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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1986 BOOKLET WITH

AUGUST 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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5/19/86

Research and Statistics Unit
(503) 378-2944

TABLE 1: ADC EXPENDITURE COMPARISON -- AUGUST 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,654	1,064	1,126	62	94.49%	$330,823.84	$124.65	$310.92
ALBINA	4,385	1,557	1,518	(39)	102.57%	524,314.37	119.57	336.75
SOUTHEAST PORTLAND	2,177	871	938	67	92.86%	264,859.88	121.66	304.09
WEST PORTLAND	1,953	667	657	(10)	101.52%	230,426.35	117.99	345.47
NORTH PTLD	3,592	1,267	1,164	(103)	108.85%	458,368.48	127.61	361.77
NORTHEAST PTLD	3,356	1,314	1,271	(43)	103.38%	439,164.39	130.86	334.22
EAST PTLD	4,640	1,814	1,899	85	95.52%	585,186.08	126.12	322.59
REGION EXPENDITURE						72.50		
NORTH REGION	22,757	8,554	8,573	19	99.78%	$2,833,215.89	$124.50	$331.22
CORVALLIS	1,160	456	423	(33)	107.80%	148,031.82	127.61	324.63
ASTORIA	654	260	308	48	84.42%	75,943.12	116.12	292.09
ST. HELENS	948	352	333	(19)	105.71%	117,283.35	123.72	333.19
WOODBURN	1,066	355	362	7	98.07%	122,480.55	114.90	345.02
NEWPORT	1,171	443	403	(40)	109.93%	134,914.26	115.21	304.55
ALBANY	2,020	768	769	1	99.87%	250,991.92	124.25	326.81
LEBANON	1,459	542	545	3	99.45%	185,142.62	126.90	341.59
SOUTH SALEM	3,557	1,331	1,380	49	96.45%	434,079.02	122.04	326.13
NORTH SALEM	2,678	1,003	880	(123)	113.98%	331,321.34	123.72	330.33
DALLAS	1,153	436	413	(23)	105.57%	135,569.74	117.58	310.94
TILLAMOOK	562	208	210	2	99.05%	67,433.43	119.99	324.20
HILLSBORO	3,846	1,446	1,551	105	93.23%	474,865.56	123.47	328.40
MCMINNVILLE	1,926	722	692	(30)	104.34%	240,366.19	124.80	332.92
REGION EXPENDITURE						0.00		
WEST REGION	22,200	8,322	8,269	(53)	100.64%	$2,718,422.92	$122.45	$326.66
COOS BAY	2,026	798	908	110	87.89%	252,909.24	124.83	316.93
GOLD BEACH	411	154	173	19	89.02%	48,393.04	117.74	314.24
ROSEBURG	3,086	1,153	1,161	8	99.31%	388,167.95	125.78	336.66
SPRINGFIELD	3,797	1,449	1,534	85	94.46%	483,173.34	127.25	333.45
MEDFORD	3,644	1,352	1,434	82	94.28%	452,843.51	124.27	334.94
ASHLAND	481	189	246	57	76.83%	56,322.98	117.10	298.01
GRANTS PASS	2,417	898	844	(54)	106.40%	307,558.34	127.25	342.49
EUGENE	0	0	0	0	0.00%	(1,801.11)	ERR	ERR
WEST EUGENE	5,002	1,952	2,072	120	94.21%	644,493.92	128.85	330.17
COTTAGE GROVE	1,031	386	402	16	96.02%	126,113.90	122.32	326.72
FLORENCE	580	219	233	14	93.99%	68,523.30	118.14	312.89
REGION EXPENDITURE						893.76		
SOUTH REGION	22,475	8,550	9,007	457	94.93%	$2,827,592.17	$125.81	$330.71
BAKER	452	163	133	(30)	122.56%	55,016.65	121.72	337.53
BEND	1,538	571	534	(37)	106.93%	179,512.10	116.72	314.38
JOHN DAY	135	54	57	3	94.74%	14,448.71	107.03	267.57
CONDON	88	34	31	(3)	109.68%	9,368.10	106.46	275.53
BURNS	210	79	56	(23)	141.07%	25,291.90	120.44	320.15
PRINEVILLE	295	115	138	23	83.33%	35,505.77	120.36	308.75
MADRAS	475	174	192	18	90.63%	51,966.12	109.40	298.66
KLAMATH FALLS	1,609	605	586	(19)	103.24%	197,360.12	122.66	326.22
LAKEVIEW	158	57	43	(14)	132.56%	18,570.51	117.53	325.80
ONTARIO	804	280	261	(19)	107.28%	90,157.80	112.14	321.99
PENDLETON	681	240	239	(1)	100.42%	75,654.06	111.09	315.23
HERMISTON	949	357	363	6	98.35%	117,852.13	124.19	330.12
MLTN-FRWTR	287	108	87	(21)	124.14%	34,436.28	119.99	318.85
LAGRANDE	600	232	238	6	97.48%	71,803.79	119.67	309.50
ENTERPRISE	93	38	42	4	90.48%	10,850.72	116.67	285.55
THE DALLES	557	209	226	17	92.48%	68,897.41	123.69	329.65
HOOD RIVER	377	138	131	(7)	105.34%	42,762.54	113.43	309.87
REGION EXPENDITURE						0.00		
EAST REGION	9,308	3,454	3,357	(97)	102.89%	$1,099,454.71	$118.12	$318.31
Adjustment						$9,287.34		
STATE TOTAL	76,740	28,880	29,206	326	98.88%	$9,487,973.03	$123.64	$328.53

Expenditures include Program 2 and X2 expenditures, and C2 and C5 cash payments made before conversion to medical program.

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	36	12	47	95	62.11%	37.89%	77	0.77	7.24%
ALBINA	24	13	42	79	69.62	30.38	40	1.38	2.57
SOUTHEAST PTLD	22	18	35	75	70.67	29.33	45	1.18	5.17
WEST PTLD	15	11	17	43	65.12	34.88	39	0.72	5.85
NORTH PTLD	8	12	42	62	87.10	12.90	49	1.10	3.87
NORTHEAST PTLD	22	18	52	92	76.09	23.91	57	1.23	4.34
EAST PTLD	60	25	64	149	59.73	40.27	123	0.72	6.78
NORTH REGION	187	109	299	595	68.57%	31.43%	430	0.95	5.03%
CORVALLIS	3	5	17	25	88.00	12.00	32	0.69	7.02
ASTORIA	11	12	14	37	70.27	29.73	21	1.24	8.08
ST. HELENS	10	10	13	33	69.70	30.30	17	1.35	4.83
WOODBURN	10	5	13	28	64.29	35.71	25	0.72	7.04
NEWPORT	14	8	28	50	72.00	28.00	51	0.71	11.51
ALBANY	10	10	28	48	79.17	20.83	62	0.61	8.07
LEBANON	13	10	26	49	73.47	26.53	29	1.24	5.35
SOUTH SALEM	12	15	66	93	87.10	12.90	100	0.81	7.51
NORTH SALEM	21	14	38	73	71.23	28.77	65	0.80	6.48
DALLAS	10	7	17	34	70.59	29.41	34	0.71	7.80
TILLAMOOK	9	2	13	24	62.50	37.50	13	1.15	6.25
HILLSBORO	32	39	78	149	78.52	21.48	85	1.38	5.88
MCMINNVILLE	8	15	28	51	84.31	15.69	41	1.05	5.68
WEST REGION	163	152	379	694	76.51%	23.49%	575	0.92	6.91%
COOS BAY	18	10	30	58	68.97	31.03	76	0.53	9.52
GOLD BEACH	6	1	6	13	53.85	46.15	22	0.32	14.29
ROSEBURG	20	16	40	76	73.68	26.32	74	0.76	6.42
SPRINGFIELD	9	23	83	115	92.17	7.83	100	1.06	6.90
MEDFORD	22	16	74	112	80.36	19.64	107	0.84	7.91
ASHLAND	5	3	8	16	68.75	31.25	21	0.52	11.11
GRANTS PASS	14	25	39	78	82.05	17.95	64	1.00	7.13
EUGENE	0	0	1	1	100.00	0.00	1	1.00	0.00
WEST EUGENE	23	32	108	163	85.89	14.11	117	1.20	5.00
COTTAGE GROVE	11	6	16	33	66.67	33.33	26	0.85	6.
FLORENCE	9	3	13	25	64.00	36.00	20	0.80	9.15
SOUTH REGION	137	135	418	690	80.14%	19.86%	628	0.88	7.35%
BAKER	12	4	6	22	45.45	54.55	14	0.71	8.59
BEND	10	9	21	40	75.00	25.00	41	0.73	7.18
JOHN DAY	2	2	5	9	77.78	22.22	7	1.00	12.96
CONDON	0	1	2	3	100.00	0.00	3	1.00	8.82
BURNS	0	1	5	6	100.00	0.00	5	1.20	6.33
PRINEVILLE	3	3	8	14	78.57	21.43	9	1.22	7.83
MADRAS	1	6	8	15	93.33	6.67	6	2.33	3.45
KLAMATH FALLS	16	9	23	48	66.67	33.33	42	0.76	6.94
LAKEVIEW	4	2	5	11	63.64	36.36	5	1.40	8.77
ONTARIO	11	8	18	37	70.27	29.73	30	0.87	10.71
PENDLETON	6	3	10	19	68.42	31.58	17	0.76	7.08
HERMISTON	10	4	15	29	65.52	34.48	17	1.12	4.76
MLTN-FRWTR	3	2	3	8	62.50	37.50	6	0.83	5.56
LAGRANDE	3	4	15	22	86.36	13.64	19	1.00	8.19
ENTERPRISE	0	0	1	1	100.00	0.00	6	0.17	15.79
THE DALLES	8	4	4	16	50.00	50.00	3	2.67	1.44
HOOD RIVER	6	3	15	24	75.00	25.00	10	1.80	7.25
EAST REGION	95	65	164	324	70.68%	29.32%	240	0.95	6.95%
Adjustment	0	0	0				0		
STATE TOTAL	582	461	1,260	2,303	74.73%	25.27%	1,873	0.92	6.49%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- AUGUST 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$1,917.00	$174.27	11	66	16.67%
ALBINA	1,159.00	289.75	4	69	5.80
SOUTHEAST PTLD	2,489.00	226.27	11	77	14.29
WEST PTLD	3,472.00	289.33	12	43	27.91
NORTH PTLD	6,556.00	273.17	24	68	35.29
NORTHEAST PTLD	7,137.77	264.36	27	90	30.00
EAST PTLD	1,763.00	293.83	6	126	4.76
NORTH REGION	$24,493.77	$257.83	95	539	17.63%
CORVALLIS	4,165.00	245.00	17	42	40.48
ASTORIA	1,093.00	182.17	6	35	17.14
ST. HELENS	1,485.00	297.00	5	26	19.23
WOODBURN	386.00	128.67	3	21	14.29
NEWPORT	2,721.00	302.33	9	51	17.65
ALBANY	5,479.00	249.05	22	59	37.29
LEBANON	5,046.00	280.33	18	46	39.13
SOUTH SALEM	11,461.00	279.54	41	91	45.05
NORTH SALEM	6,837.15	244.18	28	78	35.90
DALLAS	1,745.00	290.83	6	38	15.79
TILLAMOOK	898.00	224.50	4	21	19.05
HILLSBORO	3,613.63	225.85	16	132	12.12
MCMINNVILLE	7,190.00	247.93	29	55	52.73
WEST REGION	$52,119.78	$255.49	204	695	29.35%
COOS BAY	1,019.00	254.75	4	50	8.00
GOLD BEACH	0.00	0.00	0	14	0.00
ROSEBURG	4,276.00	194.36	22	79	27.85
SPRINGFIELD	15,670.00	261.17	60	129	46.51
MEDFORD	8,404.00	280.13	30	116	25.86
ASHLAND	1,197.00	199.50	6	14	42.86
GRANTS PASS	4,724.00	295.25	16	85	18.82
EUGENE	0.00	0.00	0	1	0.00
WEST EUGENE	20,356.00	251.31	81	197	41.12
COTTAGE GROVE	860.00	286.67	3	32	9.38
FLORENCE	739.00	246.33	3	20	15.00
SOUTH REGION	$57,245.00	$254.42	225	737	30.53%
BAKER	0.00	0.00	0	15	0.00
BEND	1,895.00	315.83	6	47	12.77
JOHN DAY	0.00	0.00	0	7	0.00
CONDON	100.00	100.00	1	4	25.00
BURNS	280.00	140.00	2	7	28.57
PRINEVILLE	241.00	241.00	1	19	5.26
MADRAS	1,161.00	232.20	5	16	31.25
KLAMATH FALLS	3,795.00	237.19	16	40	40.00
LAKEVIEW	975.00	162.50	6	8	75.00
ONTARIO	2,775.00	185.00	15	32	46.88
PENDLETON	400.00	200.00	2	20	10.00
HERMISTON	2,958.00	197.20	15	24	62.50
MLTN-FRWTR	0.00	0.00	0	8	0.00
LAGRANDE	690.00	172.50	4	22	18.18
ENTERPRISE	0.00	0.00	0	3	0.00
THE DALLES	325.00	108.33	3	22	13.64
HOOD RIVER	938.00	234.50	4	19	21.05
EAST REGION	$16,533.00	$206.66	80	313	25.56%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$150,391.55	$248.99	604	2,284	26.44%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- AUGUST 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	352	94	1,064	33.08%	8.83%
ALBINA	369	106	1,557	23.70	6.81
SOUTHEAST PTLD	332	122	871	38.12	14.01
WEST PTLD	236	97	667	35.38	14.54
NORTH PTLD	324	99	1,267	25.57	7.81
NORTHEAST PTLD	298	118	1,314	22.68	8.98
EAST PTLD	550	191	1,814	30.32	10.53
NORTH REGION	2,461	827	8,554	28.77%	9.67%
CORVALLIS	190	75	456	41.67	16.45
ASTORIA	130	59	260	50.00	22.69
ST. HELENS	160	55	352	45.45	15.63
WOODBURN	178	52	355	50.14	14.65
NEWPORT	222	114	443	50.11	25.73
ALBANY	225	95	768	29.30	12.37
LEBANON	161	58	542	29.70	10.70
SOUTH SALEM	470	195	1,331	35.31	14.65
NORTH SALEM	308	128	1,003	30.71	12.76
DALLAS	162	65	436	37.16	14.91
TILLAMOOK	100	45	208	48.08	21.63
HILLSBORO	505	192	1,446	34.92	13.28
MCMINNVILLE	261	102	722	36.15	14.13
WEST REGION	3,072	1,235	8,322	36.91%	14.84%
COOS BAY	265	116	798	33.21	14.54
GOLD BEACH	79	37	154	51.30	24.03
ROSEBURG	537	186	1,153	46.57	16.13
SPRINGFIELD	562	203	1,449	38.79	14.01
MEDFORD	563	199	1,352	41.64	14.72
ASHLAND	93	42	189	49.21	22.22
GRANTS PASS	329	147	898	36.64	16.37
EUGENE	0	0	0	0.00	0.00
WEST EUGENE	656	258	1,952	33.61	13.22
COTTAGE GROVE	164	58	386	42.49	15.03
FLORENCE	126	57	219	57.53	26.03
SOUTH REGION	3,374	1,303	8,550	39.46%	15.24%
BAKER	72	34	163	44.17	20.86
BEND	272	110	571	47.64	19.26
JOHN DAY	32	18	54	59.26	33.33
CONDON	19	8	34	55.88	23.53
BURNS	49	23	79	62.03	29.11
PRINEVILLE	59	26	115	51.30	22.61
MADRAS	81	28	174	46.55	16.09
KLAMATH FALLS	269	76	605	44.46	12.56
LAKEVIEW	27	12	57	47.37	21.05
ONTARIO	176	51	280	62.86	18.21
PENDLETON	124	42	240	51.67	17.50
HERMISTON	136	39	357	38.10	10.92
MLTN-FRWTR	62	23	108	57.41	21.30
LAGRANDE	103	43	232	44.40	18.53
ENTERPRISE	27	10	38	71.05	26.32
THE DALLES	86	31	209	41.15	14.83
HOOD RIVER	81	25	138	58.70	18.12
EAST REGION	1,675	599	3,454	48.49%	17.34%
Adjustment					
STATE TOTAL	10,582	3,964	28,880	36.64%	13.73%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- AUGUST 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$3,341.34	$4,429.00	$1,087.66	75.4%	$7,426.26	$8,707.00	$1,280.74	85.3%
ALBINA	7,297.84	10,280.00	2,982.16	71.0%	9,909.33	20,677.00	10,767.67	47.9%
SOUTHEAST PTLD	2,766.96	4,587.00	1,820.04	60.3%	3,754.83	9,304.00	5,549.17	40.4%
WEST PTLD	4,455.01	5,300.00	844.99	84.1%	6,793.20	10,681.00	3,887.80	63.6%
NORTH PTLD	7,220.68	7,931.00	710.32	91.0%	13,120.62	15,941.00	2,820.38	82.3%
NORTHEAST PTLD	7,341.13	5,941.00	(1,400.13)	123.6%	16,019.09	11,725.00	(4,294.09)	136.6%
EAST PTLD	6,357.29	8,296.00	1,938.71	76.6%	14,716.53	16,644.00	1,927.47	88.4%
REGION SPECIAL PROJ.	72.50	2,500.00	2,427.50		88.00	5,000.00	4,912.00	
NORTH REGION (1)	$38,852.75	$49,264.00	$10,411.25	78.9%	$71,827.86	$98,679.00	$26,851.14	72.8%
CORVALLIS	1,897.04	3,587.00	1,689.96	52.9%	3,601.25	7,136.00	3,534.75	50.5%
ASTORIA	381.89	2,030.00	1,648.11	18.8%	942.80	4,166.00	3,223.20	22.6%
ST. HELENS	644.37	2,036.00	1,391.63	31.6%	1,003.23	4,053.00	3,049.77	24.8%
WOODBURN	1,815.46	1,669.00	(146.46)	108.8%	3,553.54	3,317.00	(236.54)	107.1%
NEWPORT	1,831.05	2,368.00	536.95	77.3%	3,364.17	4,589.00	1,224.83	73.3%
ALBANY	5,293.05	4,797.00	(496.05)	110.3%	10,476.09	9,554.00	(922.09)	109.7%
LEBANON	2,006.27	3,419.00	1,412.73	58.7%	3,759.87	6,800.00	3,040.13	55.3%
SOUTH SALEM	5,186.94	6,466.00	1,279.06	80.2%	8,976.96	12,975.00	3,998.04	69.2%
NORTH SALEM	3,244.46	3,621.00	376.54	89.6%	5,875.62	7,118.00	1,242.38	82.5%
DALLAS	1,629.04	2,086.00	456.96	78.1%	3,999.27	4,211.00	211.73	95.0%
TILLAMOOK	365.12	909.00	543.88	40.2%	1,994.10	1,763.00	(231.10)	113.1%
HILLSBORO	8,543.58	7,608.00	(935.58)	112.3%	17,618.22	15,446.00	(2,172.22)	114.1%
MCMINNVILLE	4,202.45	3,398.00	(804.45)	123.7%	7,310.13	6,802.00	(508.13)	107.5%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	5,000.00	5,000.00	
WEST REGION (3)	$37,040.72	$46,494.00	$9,453.28	79.7%	$72,475.25	$92,930.00	$20,454.75	78.0%
COOS BAY	3,247.12	5,487.00	2,239.88	59.2%	6,043.09	11,087.00	5,043.91	54.5%
GOLD BEACH	433.04	1,300.00	866.96	33.3%	811.24	2,628.00	1,816.76	30.9%
ROSEBURG	7,455.35	7,763.00	307.65	96.0%	13,272.87	15,607.00	2,334.13	85.0%
SPRINGFIELD	6,495.90	10,122.00	3,626.10	64.2%	15,260.51	20,429.00	5,168.49	74.7%
MEDFORD	6,136.77	6,818.00	681.23	90.0%	11,787.98	13,742.00	1,954.02	85.8%
ASHLAND	1,056.19	1,725.00	668.81	61.2%	2,543.11	3,496.00	952.89	72.7%
GRANTS PASS	5,549.90	6,563.00	1,013.10	84.6%	11,176.85	13,212.00	2,035.15	84.6%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	11,133.69	16,601.00	5,467.31	67.1%	25,214.75	33,695.00	8,480.25	74.8%
COTTAGE GROVE	1,384.26	3,306.00	1,921.74	41.9%	3,132.68	6,661.00	3,528.32	47.0%
FLORENCE	1,485.03	1,793.00	307.97	82.8%	2,146.51	3,667.00	1,520.49	58.5%
REGION SPECIAL PROJ.	893.76	2,500.00	1,606.24		1,945.63	5,000.00	3,054.37	
SOUTH REGION (6)	$45,271.01	$63,978.00	$18,706.99	70.8%	$93,335.22	$129,224.00	$35,888.78	72.2%
BAKER	795.27	1,178.00	382.73	67.5%	1,928.61	2,279.00	350.39	84.6%
BEND	1,736.09	4,067.00	2,330.91	42.7%	4,281.46	8,109.00	3,827.54	52.8%
JOHN DAY	121.91	636.00	514.09	19.2%	445.61	1,292.00	846.39	34.5%
CONDON	61.10	307.00	245.90	19.9%	135.46	568.00	432.54	23.8%
BURNS	78.00	528.00	450.00	14.8%	252.76	1,011.00	758.24	25.0%
PRINEVILLE	510.87	617.00	106.13	82.8%	1,421.02	1,232.00	(189.02)	115.3%
MADRAS	513.12	595.00	81.88	86.2%	1,111.16	1,187.00	75.84	93.6%
KLAMATH FALLS	2,006.35	3,109.00	1,102.65	64.5%	3,360.55	6,104.00	2,743.45	55.1%
LAKEVIEW	0.00	508.00	508.00	0.0%	223.16	1,016.00	792.84	22.0%
ONTARIO	771.42	882.00	110.58	87.5%	1,794.58	1,763.00	(31.58)	101.8%
PENDLETON	511.06	1,281.00	769.94	39.9%	977.34	2,567.00	1,589.66	38.1%
HERMISTON	964.63	1,638.00	673.37	58.9%	2,208.67	3,293.00	1,084.33	67.1%
MLTN-FRWTR	162.49	576.00	413.51	28.2%	162.49	1,124.00	961.51	14.5%
LAGRANDE	1,018.33	1,782.00	763.67	57.1%	1,768.64	3,578.00	1,809.36	49.4%
ENTERPRISE	6.72	300.00	293.28	2.2%	15.12	640.00	624.88	2.4%
THE DALLES	397.98	1,316.00	918.02	30.2%	712.46	2,641.00	1,928.54	27.0%
HOOD RIVER	458.14	650.00	191.86	70.5%	2,242.89	1,298.00	(944.89)	172.8%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	5,000.00	5,000.00	
EAST REGION (8)	$10,113.48	$22,470.00	$12,356.52	45.0%	$23,041.98	$44,702.00	$21,660.02	51.5%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$131,277.96	$182,206.00	$50,928.04	72.0%	$260,680.31	$365,535.00	$104,854.69	71.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- AUGUST 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$1,834.38	$1,086.50	$0.00	$420.46	$3,341.34
ALBINA	5,033.28	875.26	0.00	909.30	6,817.84
SOUTHEAST PTLD	1,646.75	732.25	0.00	182.96	2,561.96
WEST PTLD	2,441.51	1,358.50	0.00	655.00	4,455.01
NORTH PTLD	4,228.85	1,781.78	0.00	795.05	6,805.68
NORTHEAST PTLD	5,592.00	1,322.00	0.00	416.13	7,330.13
EAST PTLD	1,111.34	3,140.22	1,457.06	489.62	6,198.24
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$21,888.11	$10,296.51	$1,457.06	$3,868.52	$37,510.20
CORVALLIS	343.73	677.00	0.00	836.81	1,857.54
ASTORIA	70.60	49.50	0.00	229.81	349.91
ST. HELENS	424.60	10.00	0.00	209.77	644.37
WOODBURN	971.56	141.00	0.00	551.43	1,663.99
NEWPORT	480.34	367.00	0.00	863.71	1,711.05
ALBANY	1,631.68	490.16	885.23	1,748.17	4,755.24
LEBANON	1,275.17	64.50	400.00	266.60	2,006.27
SOUTH SALEM	2,204.18	1,453.22	263.00	723.54	4,643.94
NORTH SALEM	1,572.98	767.61	270.00	633.87	3,244.46
DALLAS	589.24	50.60	0.00	989.20	1,629.04
TILLAMOOK	13.72	0.00	351.40	0.00	365.12
HILLSBORO	1,909.02	2,738.50	2,438.06	1,028.50	8,114.08
MCMINNVILLE	1,651.05	266.75	0.00	1,872.37	3,790.17
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$13,137.87	$7,075.84	$4,607.69	$9,953.78	$34,775.18
COOS BAY	1,021.56	134.57	0.00	1,849.35	3,005.48
GOLD BEACH	135.50	0.00	0.00	297.54	433.04
ROSEBURG	1,812.85	737.52	2,364.02	2,115.96	7,030.35
SPRINGFIELD	1,832.54	1,698.25	(195.00)	2,552.78	5,888.57
MEDFORD	1,981.72	926.74	785.94	2,156.92	5,851.32
ASHLAND	151.96	160.04	0.00	744.19	1,056.19
GRANTS PASS	1,888.54	1,024.61	710.88	1,895.87	5,519.90
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,165.36	2,227.85	76.76	4,117.57	9,587.54
COTTAGE GROVE	665.21	121.00	0.00	598.05	1,384.26
FLORENCE	522.35	100.20	0.00	594.16	1,216.71
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$13,177.59	$7,130.78	$3,742.60	$16,922.39	$40,973.36
BAKER	87.64	0.00	223.25	484.38	795.27
BEND	711.00	253.70	0.00	631.39	1,596.09
JOHN DAY	121.91	0.00	0.00	0.00	121.91
CONDON	5.60	0.00	0.00	55.50	61.10
BURNS	10.00	0.00	0.00	68.00	78.00
PRINEVILLE	84.42	89.25	298.20	39.00	510.87
MADRAS	75.00	7.65	0.00	290.68	373.33
KLAMATH FALLS	481.00	401.00	0.00	830.35	1,712.35
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	273.44	192.85	0.00	305.13	771.42
PENDLETON	89.49	61.00	0.00	360.57	511.06
HERMISTON	216.00	12.00	0.00	736.63	964.63
MLTN-FRWTR	0.00	0.00	0.00	162.49	162.49
LAGRANDE	251.41	375.00	0.00	391.92	1,018.33
ENTERPRISE	6.72	0.00	0.00	0.00	6.72
THE DALLES	246.00	30.00	0.00	121.98	397.98
HOOD RIVER	328.29	43.00	0.00	86.85	458.14
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$2,987.92	$1,465.45	$521.45	$4,564.87	$9,539.69
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$51,191.49	$25,968.58	$10,328.80	$35,309.56	$122,798.43

TABLE 7: ADC JOBS INFORMATION -- AUGUST 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	23.31%	1,064	99.44%	248	92.54%	20	5	25	10.08%	106
ALBINA	40.91%	1,557	102.30%	637	103.07%	15	1	16	2.51%	82
SOUTHEAST PTLD	32.03%	871	98.09%	279	96.88%	27	7	34	12.19%	83
WEST PTLD	31.06%	850	134.28%	264	77.19%	21	3	24	9.09%	62
NORTH PTLD	38.36%	1,267	107.56%	486	107.28%	20	0	20	4.12%	45
NORTHEAST PTLD	31.51%	1,314	106.05%	414	106.98%	15	1	16	3.86%	92
EAST PTLD	26.46%	1,814	101.06%	480	89.89%	53	10	63	13.13%	184
NORTH REGION	31.95%	8,737	106.97%	2,808	96.26%	171	27	198	7.05%	654
CORVALLIS	44.66%	459	112.22%	205	98.56%	11	2	13	6.34%	73
ASTORIA	36.92%	260	86.67%	96	75.59%	10	2	12	12.50%	20
ST. HELENS	41.19%	352	106.34%	145	107.41%	7	0	7	4.83%	12
WOODBURN	27.61%	355	103.50%	98	85.96%	14	4	18	18.37%	14
NEWPORT	39.50%	443	110.47%	175	89.29%	30	5	35	20.00%	19
ALBANY	39.01%	769	103.50%	300	90.91%	16	0	16	5.33%	69
LEBANON	35.61%	542	103.44%	193	90.61%	17	3	20	10.36%	51
SOUTH SALEM	34.22%	1,350	103.29%	462	100.22%	53	0	53	11.47%	100
NORTH SALEM	29.91%	1,003	122.77%	300	124.48%	30	11	41	13.67%	67
DALLAS	27.75%	436	114.74%	121	84.62%	18	2	20	16.53%	55
TILLAMOOK	31.73%	208	102.97%	66	89.19%	11	3	14	21.21%	14
HILLSBORO	28.49%	1,446	98.70%	412	87.47%	42	5	47	11.41%	149
MCMINNVILLE	32.32%	724	113.30%	234	100.00%	8	2	10	4.27%	37
WEST REGION	34.53%	8,347	106.30%	2,807	94.18%	267	39	306	10.90%	680
COOS BAY	25.69%	798	90.27%	205	49.52%	34	6	40	19.51%	97
GOLD BEACH	36.36%	154	83.70%	56	60.87%	16	0	16	28.57%	6
ROSEBURG	35.39%	1,153	99.48%	408	83.61%	23	0	23	5.64%	73
SPRINGFIELD	39.20%	1,449	94.52%	568	75.13%	41	5	46	8.10%	83
MEDFORD	31.73%	1,352	99.12%	429	85.80%	22	5	27	6.29%	119
ASHLAND	38.10%	189	79.41%	72	74.23%	11	5	16	22.22%	30
GRANTS PASS	42.76%	898	103.10%	384	93.89%	45	6	51	13.28%	40
EUGENE	0.00%	0	0.00%	0	0.00%	0	0	0	ERR	0
WEST EUGENE	39.36%	1,954	95.88%	769	75.17%	69	9	78	10.14%	188
COTTAGE GROVE	36.27%	386	95.31%	140	65.42%	9	4	13	9.29%	41
FLORENCE	38.81%	219	92.41%	85	80.95%	12	3	15	17.65%	12
SOUTH REGION	33.06%	8,552	84.84%	3,116	67.69%	282	43	325	10.43%	689
BAKER	42.94%	163	124.43%	70	129.63%	7	3	10	14.29%	6
BEND	42.03%	571	104.01%	240	99.17%	19	0	19	7.92%	33
JOHN DAY	44.44%	54	96.43%	24	85.71%	2	0	2	8.33%	1
CONDON	50.00%	34	97.14%	17	113.33%	1	0	1	5.88%	0
BURNS	49.37%	79	127.42%	39	100.00%	1	0	1	2.56%	2
PRINEVILLE	33.04%	115	87.12%	38	97.44%	6	2	8	21.05%	6
MADRAS	28.74%	174	90.63%	50	108.70%	0	0	0	0.00%	8
KLAMATH FALLS	37.52%	605	101.68%	227	105.58%	9	0	9	3.96%	30
LAKEVIEW	40.35%	57	114.00%	23	79.31%	2	0	2	8.70%	3
ONTARIO	29.29%	280	111.11%	82	141.38%	7	6	13	15.85%	8
PENDLETON	37.08%	240	99.17%	89	83.96%	6	0	6	6.74%	7
HERMISTON	36.77%	359	108.13%	132	120.00%	6	3	9	6.82%	7
MLTN-FRWTR	37.96%	108	114.89%	41	102.50%	1	1	2	4.88%	2
LAGRANDE	43.35%	233	97.49%	101	89.38%	13	0	13	12.87%	16
ENTERPRISE	39.47%	38	86.36%	15	107.14%	5	0	5	33.33%	1
THE DALLES	34.45%	209	97.21%	72	88.89%	10	3	13	18.06%	10
HOOD RIVER	38.41%	138	113.11%	53	110.42%	3	6	9	16.98%	2
EAST REGION	39.13%	3,457	104.14%	1,313	103.68%	98	24	122	9.29%	142
STATE TOT	34.67%	29,093	100.56%	10,044	90.45%	818	133	951	9.47%	2,165

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - AUGUST 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	19	34	35	18	53	$4.49
ALBINA	6	52	41	17	58	$4.25
SOUTHEAST PTLD	11	36	26	21	47	$4.21
WEST PTLD	7	22	21	8	29	$3.90
NORTH PTLD	4	33	23	14	37	$4.38
NORTHEAST PTLD	1	43	36	8	44	$4.19
EAST PTLD	15	64	56	23	79	$4.36
NORTH REGION	63	284	238	109	347	$4.28
CORVALLIS	5	32	27	10	37	$3.98
ASTORIA	2	10	9	3	12	$3.78
ST HELENS	0	10	9	1	10	$3.55
WOODBURN	3	16	18	1	19	$4.16
NEWPORT	5	22	15	12	27	$3.76
ALBANY	6	39	35	10	45	$4.20
LEBANON	2	18	13	7	20	$3.80
SOUTH SALEM	12	58	53	17	70	$5.21
NORTH SALEM	11	40	39	12	51	$4.13
DALLAS	3	27	22	8	30	$4.40
TILLAMOOK	2	15	9	8	17	$4.05
HILLSBORO	17	48	43	22	65	$4.29
MCMINNVILLE	4	31	21	14	35	$3.95
WEST REGION	72	366	313	125	438	$4.26
COOS BAY	18	21	22	17	39	$3.60
GOLD BEACH	1	11	5	7	12	$3.75
ROSEBURG	1	50	25	26	51	$4.02
SPRINGFIELD	4	68	52	20	72	$3.95
MEDFORD	12	90	82	20	102	$3.85
ASHLAND	1	11	9	3	12	$4.19
GRANTS PASS	6	38	19	25	44	$3.92
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	22	101	71	52	123	$4.22
COTTAGE GROVE	2	17	9	10	19	$3.84
FLORENCE	2	7	4	5	9	$3.88
SOUTH REGION	69	414	298	185	483	$3.97
BAKER	4	9	8	5	13	$4.18
BEND	0	18	16	2	18	$3.77
JOHN DAY	0	1	1	0	1	$4.97
CONDON	0	2	0	2	2	$3.62
BURNS	0	2	1	1	2	$5.26
PRINEVILLE	1	6	5	2	7	$3.94
MADRAS	0	5	5	0	5	$4.07
KLAMATH FALLS	3	19	12	10	22	$4.26
LAKEVIEW	0	2	2	0	2	$7.50
ONTARIO	0	14	8	6	14	$3.54
PENDLETON	3	16	8	11	19	$4.37
HERMISTON	6	20	26	0	26	$4.18
MLTN-FRWTR	0	6	6	0	6	$3.45
LAGRANDE	4	6	8	2	10	$3.91
ENTERPRISE	0	5	1	4	5	$4.63
THE DALLES	0	13	13	0	13	$3.92
HOOD RIVER	0	7	7	0	7	$3.57
EAST REGION	21	151	127	45	172	$4.08
STATE TOTAL	225	1,215	976	464	1,440	$4.15

TABLE 9: JOBS SANCTIONS -- AUGUST 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:

		% OF TOT.
Incapacity established for self or family member:	15	4.7%
Client pregnancy established/verified:	6	1.9%
Client entered verified employment:	53	16.7%
Client (with child under 3) no longer a student:	5	1.6%
Client established cooperation:	64	20.1%
Case closed to CMS:	136	42.8%
Other:	39	12.3%
Total cases removed from sanctions this month:	318	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	143	33.8%	767	39.0%
No contact/response from client:	31	7.3%	229	11.6%
Insufficient work search:	32	7.6%	129	6.6%
Missed appointments or activities	153	36.2%	627	31.8%
Quit/refused/reduced job:	39	9.2%	148	7.5%
Other:	25	5.9%	69	3.5%
Total cases on sanction:	423	100.0%	1,969	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,248	63.4%
On sanction for six months or more:	721	36.6%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	398
Living in subsidized housing:	282
Have alternative resources: ***	615
None of the above:	715

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (82) EXPENDITURE COMPARISON -- AUGUST 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	5	13	($104.80)	($40.31)	($524.00)
ALBINA	12	46	(54.75)	(14.28)	(657.00)
SOUTHEAST PORTLAND	3	8	(42.33)	(15.88)	(127.00)
WEST PORTLAND	3	7	0.00	0.00	0.00
NORTH PTLD	6	28	9.33	2.00	56.00
NORTHEAST PTLD	2	7	0.00	0.00	0.00
EAST PTLD	9	21	0.00	0.00	0.00
REGION EXPENDITURE					0.00
NORTH REGION	40	130	($31.30)	($9.63)	($1,252.00)
CORVALLIS	2	7	0.00	0.00	0.00
ASTORIA	1	3	0.00	0.00	0.00
ST. HELENS	1	3	0.00	0.00	0.00
WOODBURN	0	0	0.00	0.00	0.00
NEWPORT	3	7	(41.27)	(17.69)	(123.80)
ALBANY	4	14	(98.69)	(28.20)	(394.77)
LEBANON	7	22	0.00	0.00	0.00
SOUTH SALEM	11	25	(9.28)	(4.08)	(102.03)
NORTH SALEM	15	43	0.00	0.00	0.00
DALLAS	4	11	(2.50)	(0.91)	(10.00)
TILLAMOOK	0	0	0.00	0.00	0.00
HILLSBORO	8	16	1.87	0.93	14.93
MCMINNVILLE	11	39	(5.54)	(1.56)	(60.90)
REGION EXPENDITURE					0.00
WEST REGION	67	190	($10.10)	($3.56)	($676.57)
COOS BAY	1	3	5.60	1.87	5.60
GOLD BEACH	0	0	0.00	0.00	0.00
ROSEBURG	4	12	(3.75)	(1.25)	(15.00)
SPRINGFIELD	11	27	69.04	28.13	759.43
MEDFORD	8	20	(25.63)	(10.25)	(205.00)
ASHLAND	0	0	0.00	0.00	0.00
GRANTS PASS	4	10	(6.96)	(2.78)	(27.82)
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	31	85	(5.49)	(2.00)	(170.12)
COTTAGE GROVE	5	12	0.00	0.00	0.00
FLORENCE	2	4	12.72	6.36	25.43
REGION EXPENDITURE					0.00
SOUTH REGION	66	173	$5.64	$2.15	$372.52
BAKER	3	3	0.00	0.00	0.00
BEND	4	10	0.00	0.00	0.00
JOHN DAY	0	0	0.00	0.00	0.00
CONDON	0	0	0.00	0.00	0.00
BURNS	0	0	0.00	0.00	0.00
PRINEVILLE	3	9	0.00	0.00	0.00
MADRAS	0	0	0.00	0.00	0.00
KLAMATH FALLS	10	26	0.00	0.00	0.00
LAKEVIEW	0	0	0.00	0.00	0.00
ONTARIO	1	2	0.00	0.00	0.00
PENDLETON	7	24	0.00	0.00	0.00
HERMISTON	5	16	(477.61)	(149.25)	(2,388.07)
MLTN-FRWTR	6	20	(38.67)	(11.60)	(232.00)
LAGRANDE	3	4	0.00	0.00	0.00
ENTERPRISE	0	0	0.00	0.00	0.00
THE DALLES	5	16	0.00	0.00	0.00
HOOD RIVER	0	0	0.00	0.00	0.00
REGION EXPENDITURE					0.00
EAST REGION	47	130	($55.75)	($20.15)	($2,620.07)
Adjustment	0	0	0.00	0.00	$0.00
STATE TOTAL	220	623	($18.98)	($6.70)	($4,176.12)

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	5	0	7	12	58.33%	41.67%	10	0.70	200.00%
ALBINA	1	0	3	4	75.00	25.00	3	1.00	25.00
SOUTHEAST PTLD	2	0	1	3	33.33	66.67	5	0.20	166.67
WEST PTLD	4	2	1	7	42.86	57.14	3	1.00	100.00
NORTH PTLD	0	2	9	11	100.00	0.00	7	1.57	116.67
NORTHEAST PTLD	0	2	1	3	100.00	0.00	4	0.75	200.00
EAST PTLD	6	1	8	15	60.00	40.00	17	0.53	188.89
NORTH REGION	18	7	30	55	67.27%	32.73%	49	0.76	122.50%
CORVALLIS	1	2	0	3	66.67	33.33	7	0.29	350.00
ASTORIA	0	1	0	1	100.00	0.00	0	0.00	0.00
ST. HELENS	1	0	1	2	50.00	50.00	3	0.33	300.00
WOODBURN	1	0	1	2	50.00	50.00	0	0.00	0.00
NEWPORT	1	0	5	6	83.33	16.67	3	1.67	100.00
ALBANY	4	1	3	8	50.00	50.00	7	0.57	175.00
LEBANON	0	2	1	3	100.00	0.00	9	0.33	128.57
SOUTH SALEM	7	0	6	13	46.15	53.85	26	0.23	236.36
NORTH SALEM	5	2	0	7	28.57	71.43	12	0.17	80.00
DALLAS	1	0	2	3	66.67	33.33	4	0.50	100.00
TILLAMOOK	1	0	2	3	66.67	33.33	2	1.00	0.00
HILLSBORO	4	5	2	11	63.64	36.36	12	0.58	150.00
MCMINNVILLE	1	5	7	13	92.31	7.69	7	1.71	63.64
WEST REGION	27	18	30	75	64.00%	36.00%	92	0.52	137.31%
COOS BAY	3	2	2	7	57.14	42.86	10	0.40	1,000.00
GOLD BEACH	1	1	2	4	75.00	25.00	2	1.50	0.00
ROSEBURG	3	1	9	13	76.92	23.08	13	0.77	325.00
SPRINGFIELD	1	2	6	9	88.89	11.11	24	0.33	218.18
MEDFORD	0	0	7	7	100.00	0.00	15	0.47	187.50
ASHLAND	0	0	2	2	100.00	0.00	2	1.00	0.00
GRANTS PASS	5	0	12	17	70.59	29.41	20	0.60	500.00
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	5	5	12	22	77.27	22.73	28	0.61	90.32
COTTAGE GROVE	2	2	4	8	75.00	25.00	8	0.75	160.00
FLORENCE	1	0	3	4	75.00	25.00	4	0.75	200.00
SOUTH REGION	21	13	59	93	77.42%	22.58%	126	0.57	190.91%
BAKER	0	0	1	1	100.00	0.00	6	0.17	200.00
BEND	2	4	3	9	77.78	22.22	6	1.17	150.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	0.00
PRINEVILLE	1	0	0	1	0.00	100.00	2	0.00	66.67
MADRAS	0	0	1	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	1	4	5	100.00	0.00	8	0.63	80.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00	0.00
ONTARIO	2	1	1	4	50.00	50.00	3	0.67	300.00
PENDLETON	0	0	1	1	100.00	0.00	8	0.13	114.29
HERMISTON	0	0	1	1	100.00	0.00	1	1.00	20.00
MLTN-FRWTR	1	0	4	5	80.00	20.00	3	1.33	50.00
LAGRANDE	2	0	1	3	33.33	66.67	4	0.25	133.33
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	2	1	1	4	50.00	50.00	5	0.40	100.00
HOOD RIVER	1	1	0	2	50.00	50.00	1	1.00	0.00
EAST REGION	11	8	18	37	70.27%	29.73%	49	0.53	104.26%
Adjustment									
STATE TOTAL	77	46	137	260	70.38%	29.62%	316	0.58	143.64%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- AUGUST 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH PTLD	56.00	0.00	0.00	0.00	0.00	0.00	56.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$56.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56.00
CORVALLIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBANY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEBANON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH SALEM	0.00	26.55	0.00	0.00	0.00	0.00	26.55
NORTH SALEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DALLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	0.00	0.00	0.00	0.00	73.68	0.00	73.68
MCMINNVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST REGION	$0.00	$26.55	$0.00	$0.00	$73.68	$0.00	$26.55
COOS BAY	5.60	0.00	0.00	0.00	0.00	0.00	5.60
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSEBURG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPRINGFIELD	1,295.52	0.00	0.00	0.00	0.00	0.00	1,295.52
MEDFORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	15.40	0.00	0.00	0.00	0.00	0.00	15.40
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTAGE GROVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLORENCE	0.00	0.00	0.00	25.43	0.00	0.00	25.43
SOUTH REGION	$1,316.52	$0.00	$0.00	$25.43	$0.00	$0.00	$1,341.95
BAKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PENDLETON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERMISTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$1,372.52	$26.55	$0.00	$25.43	$73.68	$0.00	$1,498.18

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	129	231	$198.82	$111.03	$25,648.00
ALBINA	65	128	181.43	92.13	11,793.00
SOUTHEAST PORTLAND	80	131	163.70	99.97	13,095.96
WEST PORTLAND	42	70	188.69	113.21	7,925.00
NORTH PTLD	64	120	198.09	105.65	12,678.00
NORTHEAST PTLD	78	120	166.27	108.08	12,969.04
EAST PTLD	197	360	176.25	96.45	34,722.00
NORTH REGION	655	1,160	$181.42	$102.44	$118,831.00
CORVALLIS	41	79	219.39	113.86	8,995.00
ASTORIA	39	72	157.08	85.08	6,126.00
ST. HELENS	22	39	184.14	103.87	4,051.00
WOODBURN	30	56	143.33	76.79	4,300.00
NEWPORT	54	90	188.14	112.88	10,159.50
ALBANY	63	118	185.88	99.24	11,710.30
LEBANON	25	41	157.68	96.15	3,942.00
SOUTH SALEM	125	214	170.69	99.70	21,336.14
NORTH SALEM	84	164	197.40	101.11	16,582.00
DALLAS	23	48	183.43	87.90	4,219.00
TILLAMOOK	38	71	195.21	104.48	7,418.00
HILLSBORO	226	413	196.37	107.45	44,378.70
MCMINNVILLE	59	96	172.54	106.04	10,180.00
WEST REGION	829	1,501	$185.04	$102.20	$153,397.64
COOS BAY	80	136	167.16	98.33	13,373.00
GOLD BEACH	24	41	162.08	94.88	3,890.00
ROSEBURG	101	180	179.53	100.74	18,133.00
SPRINGFIELD	130	218	185.63	110.70	24,132.00
MEDFORD	140	238	189.87	111.69	26,582.00
ASHLAND	30	50	161.32	96.79	4,839.50
GRANTS PASS	69	113	165.43	101.02	11,415.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	188	323	181.26	105.50	34,077.00
COTTAGE GROVE	34	62	184.72	101.30	6,280.47
FLORENCE	18	31	184.33	107.03	3,318.00
SOUTH REGION	814	1,392	$179.41	$104.91	$146,039.97
BAKER	17	32	192.06	102.03	3,265.00
BEND	72	122	154.81	91.36	11,146.00
JOHN DAY	6	10	89.83	53.90	539.00
CONDON	1	1	60.00	60.00	60.00
BURNS	5	7	81.20	58.00	406.00
PRINEVILLE	11	21	152.82	80.05	1,681.00
MADRAS	6	10	132.50	79.50	795.00
KLAMATH FALLS	57	102	175.28	97.95	9,991.00
LAKEVIEW	7	9	121.36	94.39	849.50
ONTARIO	15	23	130.27	84.96	1,954.00
PENDLETON	26	45	165.77	95.78	4,310.00
HERMISTON	9	14	156.00	100.29	1,404.00
MLTN-FRWTR	10	25	233.00	93.20	2,330.00
LAGRANDE	31	52	179.97	107.29	5,579.00
ENTERPRISE	4	7	247.50	141.43	990.00
THE DALLES	40	71	161.75	91.13	6,470.00
HOOD RIVER	10	17	139.50	82.06	1,395.00
EAST REGION	327	568	$162.58	93.60	$53,164.50
Adjustment					$0.00
STATE TOTAL	2,625	4,621	$179.59	$102.02	$471,433.11

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	12	13	11	36	66.67%	33.33%	22	1.09	17.05%
ALBINA	2	9	4	15	86.67	13.33	5	2.60	7.69
SOUTHEAST PTLD	4	11	12	27	85.19	14.81	15	1.53	18.75
WEST PTLD	4	10	2	16	75.00	25.00	5	2.40	11.90
NORTH PTLD	2	8	3	13	84.62	15.38	1	11.00	1.56
NORTHEAST PTLD	2	6	2	10	80.00	20.00	9	0.89	11.54
EAST PTLD	6	15	15	36	83.33	16.67	25	1.20	12.69
NORTH REGION	32	72	49	153	79.08%	20.92%	82	1.48	12.52%
CORVALLIS	0	5	1	6	100.00	0.00	3	2.00	7.32
ASTORIA	1	4	4	9	88.89	11.11	6	1.33	15.38
ST. HELENS	0	1	2	3	100.00	0.00	3	1.00	13.64
WOODBURN	1	7	2	10	90.00	10.00	4	2.25	13.33
NEWPORT	2	10	1	13	84.62	15.38	13	0.85	24.07
ALBANY	0	11	5	16	100.00	0.00	8	2.00	12.70
LEBANON	2	9	0	11	81.82	18.18	4	2.25	16.00
SOUTH SALEM	2	15	9	26	92.31	7.69	15	1.60	12.00
NORTH SALEM	1	9	8	18	94.44	5.56	10	1.70	11.90
DALLAS	3	6	1	10	70.00	30.00	3	2.33	13.04
TILLAMOOK	0	5	3	8	100.00	0.00	9	0.89	23.68
HILLSBORO	4	25	26	55	92.73	7.27	36	1.42	15.93
MCMINNVILLE	0	6	6	12	100.00	0.00	2	6.00	3.39
WEST REGION	16	113	68	197	91.88%	8.12%	116	1.56	13.99%
COOS BAY	0	11	4	15	100.00	0.00	22	0.68	27.50
GOLD BEACH	0	3	0	3	100.00	0.00	4	0.75	16.67
ROSEBURG	2	14	5	21	90.48	9.52	14	1.36	13.86
SPRINGFIELD	2	17	6	25	92.00	8.00	22	1.05	16.92
MEDFORD	5	18	9	32	84.38	15.63	21	1.29	15.00
ASHLAND	2	2	1	5	60.00	40.00	3	1.00	10.00
GRANTS PASS	2	9	10	21	90.48	9.52	15	1.27	21.74
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	2	27	20	49	95.92	4.08	29	1.62	15.43
COTTAGE GROVE	1	5	0	6	83.33	16.67	1	5.00	2.94
FLORENCE	0	3	2	5	100.00	0.00	2	2.50	11.11
SOUTH REGION	16	109	57	182	91.21%	8.79%	133	1.25	16.34%
BAKER	1	0	2	3	66.67	33.33	4	0.50	23.53
BEND	1	9	2	12	91.67	8.33	5	2.20	6.94
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	1	1.00	20.00
PRINEVILLE	0	2	2	4	100.00	0.00	2	2.00	18.18
MADRAS	0	0	1	1	100.00	0.00	2	0.50	33.33
KLAMATH FALLS	0	7	4	11	100.00	0.00	4	2.75	7.02
LAKEVIEW	0	1	1	2	100.00	0.00	0	0.00	0.00
ONTARIO	0	2	1	3	100.00	0.00	6	0.50	40.00
PENDLETON	1	3	0	4	75.00	25.00	2	1.50	7.69
HERMISTON	2	3	1	6	66.67	33.33	1	4.00	11.11
MLTN-FRWTR	2	0	1	3	33.33	66.67	3	0.33	30.00
LAGRANDE	0	7	1	8	100.00	0.00	2	4.00	6.45
ENTERPRISE	1	1	1	3	66.67	33.33	0	0.00	0.00
THE DALLES	2	5	2	9	77.78	22.22	3	2.33	7.50
HOOD RIVER	0	1	1	2	100.00	0.00	2	1.00	20.00
EAST REGION	10	41	22	73	86.30%	13.70%	37	1.70	11.31%
STATE TOTAL	74	335	196	605	87.77%	12.23%	368	1.44	14.02%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- AUGUST 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	85	$168.21	$14,298.11
ALBINA	44	227.80	10,023.18
SOUTHEAST PTLD	60	196.16	11,769.39
WEST PTLD	23	169.20	3,891.70
NORTH PTLD	40	256.44	10,257.47
NORTHEAST PTLD	73	167.17	12,203.60
EAST PTLD	157	153.74	24,137.58
NORTH REGION	482	$179.63	$86,581.03
CORVALLIS	20	213.77	4,275.45
ASTORIA	22	191.84	4,220.44
ST. HELENS	11	257.62	2,833.82
WOODBURN	11	162.95	1,792.49
NEWPORT	38	199.88	7,595.25
ALBANY	52	176.00	9,151.82
LEBANON	24	196.43	4,714.21
SOUTH SALEM	76	114.56	8,706.79
NORTH SALEM	56	192.91	10,802.94
DALLAS	7	65.86	461.00
TILLAMOOK	16	136.56	2,185.00
HILLSBORO	103	190.53	19,624.47
MCMINNVILLE	25	176.06	4,401.44
WEST REGION	461	$175.20	$80,765.12
COOS BAY	47	99.00	4,652.92
GOLD BEACH	9	126.36	1,137.25
ROSEBURG	70	248.03	17,361.93
SPRINGFIELD	90	180.69	16,262.28
MEDFORD	80	201.39	16,111.17
ASHLAND	12	214.42	2,573.00
GRANTS PASS	42	108.55	4,559.07
EUGENE	0	0.00	0.00
WEST EUGENE	93	261.51	24,320.05
COTTAGE GROVE	28	139.73	3,912.36
FLORENCE	8	160.25	1,282.00
SOUTH REGION	479	$192.43	$92,172.03
BAKER	7	132.37	926.59
BEND	38	147.93	5,621.23
JOHN DAY	4	225.65	902.58
CONDON	0	0.00	0.00
BURNS	6	340.54	2,043.25
PRINEVILLE	6	57.50	345.00
MADRAS	7	147.17	1,030.21
KLAMATH FALLS	41	121.72	4,990.56
LAKEVIEW	2	4.43	8.85
ONTARIO	50	103.63	5,181.61
PENDLETON	13	93.86	1,220.21
HERMISTON	61	246.87	15,058.96
MLTN-FRWTR	8	207.25	1,658.00
LAGRANDE	15	203.65	3,054.78
ENTERPRISE	1	106.64	106.64
THE DALLES	20	137.68	2,753.62
HOOD RIVER	15	196.13	2,942.00
EAST REGION	294	$162.74	$47,844.09
Adjustment			$0.00
STATE TOTAL	1,716	$179.12	$307,362.27

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- AUGUST 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	183	308.12	56,385.98	67	118.09	7,911.84	308	210.97	64,979.22
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	183	$307.96	$56,357.38	67	$118.09	$7,911.84	308	$210.88	$64,950.62
CORVALLIS	3	546.33	1,639.00	0	0.00	(35.00)	3	534.67	1,604.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	366.00	366.00	1	0.00	0.00	2	183.00	366.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	19	363.63	6,909.00	44	182.52	8,030.96	74	202.03	14,950.16
NORTH SALEM	0	0.00	0.00	0	0.00	(68.00)	0	0.00	(68.00)
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(145.00)	0	0.00	(145.00)
MCMINNVILLE	2	315.00	630.00	2	153.32	306.63	4	234.16	936.63
WEST REGION	25	$381.76	$9,544.00	48	$174.07	$8,355.59	84	$213.21	$17,909.79
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OSEBURG	0	0.00	0.00	1	132.00	132.00	1	132.00	132.00
RINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	2	0.00	0.00	4	217.75	871.00	7	124.43	871.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	2	$0.00	$0.00	6	$223.50	$1,341.00	9	$149.00	$1,341.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	2	594.50	1,189.00	2	594.50	1,189.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	416.00	832.00	2	416.00	832.00
HERMISTON	2	491.50	983.00	2	133.00	266.00	5	249.80	1,249.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	6	$381.17	$2,287.00	10	$375.20	$3,752.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	213	$316.27	$67,366.38	127	$156.66	$19,895.43	411	$214.00	$87,953.41

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	8	20	12	40	80.00%	20.00%	39	0.82
ALBINA	3	6	1	10	70.00	30.00	8	0.88
SOUTHEAST PTLD	12	15	7	34	64.71	35.29	20	1.10
WEST PTLD	5	12	6	23	78.26	21.74	22	0.82
NORTH PTLD	1	5	3	9	88.89	11.11	4	2.00
NORTHEAST PTLD	4	21	5	30	86.67	13.33	15	1.73
EAST PTLD	22	31	18	71	69.01	30.99	52	0.94
NORTH REGION	55	110	52	217	74.65%	25.35%	160	1.01
CORVALLIS	2	2	3	7	71.43	28.57	8	0.63
ASTORIA	3	5	2	10	70.00	30.00	11	0.64
ST. HELENS	2	7	4	13	84.62	15.38	5	2.20
WOODBURN	4	5	1	10	60.00	40.00	11	0.55
NEWPORT	0	5	5	10	100.00	0.00	9	1.11
ALBANY	3	16	5	24	87.50	12.50	23	0.91
LEBANON	1	8	3	12	91.67	8.33	4	2.75
SOUTH SALEM	7	29	15	51	86.27	13.73	31	1.42
NORTH SALEM	1	4	4	9	88.89	11.11	9	0.89
DALLAS	2	4	2	8	75.00	25.00	10	0.60
TILLAMOOK	0	4	2	6	100.00	0.00	3	2.00
HILLSBORO	9	18	11	38	76.32	23.68	40	0.73
MCMINNVILLE	2	12	2	16	87.50	12.50	10	1.40
WEST REGION	36	119	59	214	83.18%	16.82%	174	1.02
COOS BAY	2	15	4	21	90.48	9.52	17	1.12
GOLD BEACH	0	2	1	3	100.00	0.00	6	0.50
ROSEBURG	4	17	9	30	86.67	13.33	33	0.79
SPRINGFIELD	5	5	9	19	73.68	26.32	10	1.40
MEDFORD	10	14	11	35	71.43	28.57	21	1.19
ASHLAND	0	2	4	6	100.00	0.00	6	1.00
GRANTS PASS	3	10	8	21	85.71	14.29	31	0.58
EUGENE	3	20	8	31	90.32	9.68	37	0.76
WEST EUGENE	8	16	13	37	78.38	21.62	14	2.07
COTTAGE GROVE	0	2	2	4	100.00	0.00	2	2.00
FLORENCE	0	6	4	10	100.00	0.00	3	3.33
SOUTH REGION	35	109	73	217	83.87%	16.13%	180	1.01
BAKER	3	6	4	13	76.92	23.08	3	3.33
BEND	3	12	10	25	88.00	12.00	13	1.69
JOHN DAY	1	1	0	2	50.00	50.00	2	0.50
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	4	2	0	6	33.33	66.67	2	1.00
MADRAS	0	1	1	2	100.00	0.00	4	0.50
KLAMATH FALLS	4	10	5	19	78.95	21.05	17	0.88
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00
ONTARIO	4	5	6	15	73.33	26.67	9	1.22
PENDLETON	1	3	3	7	85.71	14.29	5	1.20
HERMISTON	4	0	1	5	20.00	80.00	5	0.20
MLTN-FRWTR	2	1	0	3	33.33	66.67	4	0.25
LAGRANDE	0	9	1	10	100.00	0.00	7	1.43
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	2	2	1	5	60.00	40.00	3	1.00
HOOD RIVER	1	7	2	10	90.00	10.00	6	1.50
EAST REGION	29	62	34	125	76.80%	23.20%	81	1.19
STATE TOTAL	155	400	218	773	79.95%	20.05%	595	1.04

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,764	13	1,115	44	919	230	209	244	68	5,606
ALBINA	4,453	46	167	16	575	177	118	299	63	5,914
SOUTHEAST PTLD	2,245	8	801	53	689	213	146	811	70	5,036
WEST PTLD	2,024	7	902	44	931	547	57	0	55	4,567
NORTH PTLD	3,641	28	128	18	372	126	100	68	73	4,554
NORTHEAST PTLD	3,426	7	688	58	921	477	176	506	28	6,287
EAST PTLD	4,807	21	1,334	69	1,075	265	446	2	163	8,182
NORTH REGION	23,360	130	5,135	302	5,482	2,035	1,252	1,930	520	40,146
CORVALLIS	1,201	7	54	5	226	77	48	31	56	1,705
ASTORIA	692	3	185	6	172	37	53	54	38	1,240
ST. HELENS	981	3	128	9	155	30	26	66	20	1,418
WOODBURN	1,092	0	358	13	221	46	34	46	29	1,839
NEWPORT	1,233	7	219	14	194	104	108	94	75	2,048
ALBANY	2,101	14	734	33	410	94	138	0	109	3,633
LEBANON	1,524	22	92	7	217	48	63	140	85	2,198
SOUTH SALEM	3,738	25	1,132	160	2,485	381	195	611	144	8,871
NORTH SALEM	2,781	43	1	1	42	1	169	0	125	3,163
DALLAS	1,192	11	301	10	259	41	22	70	82	1,988
TILLAMOOK	583	0	148	5	95	19	43	58	49	1,000
HILLSBORO	3,979	16	848	44	745	186	301	258	126	6,503
MCMINNVILLE	2,004	39	439	11	287	71	68	82	156	3,157
WEST REGION	23,101	190	4,639	318	5,508	1,135	1,268	1,510	1,094	38,763
COOS BAY	2,126	3	429	32	395	97	133	91	112	3,418
GOLD BEACH	439	0	110	9	73	17	28	22	16	714
ROSEBURG	3,235	12	554	27	478	144	202	150	185	4,987
SPRINGFIELD	3,951	27	0	3	72	0	244	0	189	4,486
MEDFORD	3,783	20	738	52	622	182	214	207	209	6,027
ASHLAND	519	0	26	8	62	45	27	0	17	704
GRANTS PASS	2,525	10	486	18	416	61	112	92	105	3,825
EUGENE	0	0	1,368	72	1,352	496	0	0	53	3,341
WEST EUGENE	5,243	85	1	5	106	3	236	477	262	6,418
COTTAGE GROVE	1,067	12	46	5	99	48	72	0	57	1,406
FLORENCE	608	4	120	7	128	16	20	0	32	935
SOUTH REGION	23,496	173	3,878	238	3,803	1,109	1,288	1,039	1,237	36,261
BAKER	483	3	128	1	91	18	19	34	51	828
BEND	1,600	10	419	13	283	37	112	40	108	2,622
JOHN DAY	141	0	88	0	32	7	12	20	16	316
CONDON	89	0	8	0	2	5	2	5	1	112
BURNS	213	0	11	1	28	9	13	23	1	299
PRINEVILLE	314	9	25	1	59	10	17	46	21	502
MADRAS	494	0	23	1	45	13	21	17	21	635
KLAMATH FALLS	1,666	26	269	10	312	68	128	134	112	2,725
LAKEVIEW	162	0	10	0	23	6	8	10	13	232
ONTARIO	829	2	230	9	148	32	206	46	40	1,542
PENDLETON	707	24	271	20	231	28	40	48	16	1,385
HERMISTON	979	16	39	1	96	26	202	58	19	1,436
MLTN-FRWTR	295	20	108	3	112	18	34	0	16	606
LAGRANDE	635	4	154	14	113	25	52	37	25	1,059
ENTERPRISE	97	0	55	2	35	3	2	8	0	202
THE DALLES	595	16	165	6	106	21	56	80	30	1,075
HOOD RIVER	392	0	104	8	74	19	36	25	51	712
EAST REGION	9,691	130	2,107	90	1,790	345	960	631	541	16,285
SUBS. ADOPTIONS	0	0	0	0	0	0	0	237	0	237
STATE TOTAL	79,648	623	15,759	948	16,583	4,624	4,768	5,347	3,392	131,692

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- AUGUST 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG. PERSONS	AVERAGE RECOVERY PER ELIGIBLE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
GLADSTONE	$24,175.20	8.83%	$3,414.28	4.36%	$4,208.97	6.95%	$31,798.45	7.70%	5,606	$5.67
ALBINA	3,234.70	1.18	111.58	0.14	2,945.93	4.87	6,292.21	1.52	5,914	1.06
SOUTHEAST PTLD	17,761.30	6.49	8,688.22	11.09	2,449.54	4.05	28,899.06	7.00	5,036	5.74
WEST PTLD	7,013.80	2.56	4,083.78	5.21	3,266.56	5.40	14,364.14	3.48	4,567	3.15
NORTH PTLD	5,372.48	1.96	0.00	0.00	2,182.70	3.61	7,555.18	1.83	4,554	1.66
NORTHEAST PTLD	4,286.52	1.57	959.83	1.22	2,311.56	3.82	7,557.91	1.83	6,287	1.20
EAST PTLD	37,553.65	13.71	1,295.32	1.65	10,742.94	17.74	49,591.91	12.02	8,182	6.06
NORTH REGION	$99,397.65	36.30%	$18,553.01	23.68%	$28,108.20	46.43%	$146,058.86	35.39%	40,146	$3.64
CORVALLIS	449.60	0.16	4,285.93	5.47	1,563.92	2.58	6,299.45	1.53	1,705	3.69
ASTORIA	793.39	0.29	0.00	0.00	176.66	0.29	970.05	0.24	1,240	0.78
ST. HELENS	540.00	0.20	4,713.00	6.01	755.40	1.25	6,008.40	1.46	1,418	4.24
WOODBURN	11,611.32	4.24	0.00	0.00	6,330.78	10.46	17,942.10	4.35	1,839	9.76
NEWPORT	1,653.89	0.60	2,298.89	2.93	126.22	0.21	4,079.00	0.99	2,048	1.99
ALBANY	8,405.00	3.07	1,241.61	1.58	1,040.16	1.72	10,686.77	2.59	3,633	2.94
LEBANON	124.06	0.05	0.00	0.00	0.00	0.00	124.06	0.03	2,198	0.06
SOUTH SALEM	16,514.30	6.03	3,169.91	4.05	3,382.74	5.59	23,066.95	5.59	8,871	2.60
NORTH SALEM	472.94	0.17	2,000.00	2.55	0.00	0.00	2,472.94	0.60	3,163	0.78
DALLAS	3,395.79	1.24	6,043.93	7.71	0.00	0.00	9,439.72	2.29	1,988	4.75
TILLAMOOK	687.84	0.25	7,278.27	9.29	0.00	0.00	7,966.11	1.93	1,000	7.97
HILLSBORO	10,145.18	3.71	159.00	0.20	635.26	1.05	10,939.44	2.65	6,503	1.68
MCMINNVILLE	2,989.68	1.09	0.00	0.00	23.52	0.04	3,013.20	0.73	3,157	0.95
WEST REGION	$57,782.99	21.10%	$31,190.54	39.80%	$14,034.66	23.18%	$103,008.19	24.96%	38,763	$2.66
COOS BAY	7,951.81	2.90	5,767.21	7.36	82.64	0.14	13,801.66	3.34	3,418	4.04
GOLD BEACH	1,792.38	0.65	50.00	0.06	0.00	0.00	1,842.38	0.45	714	2.58
ROSEBURG	10,031.82	3.66	10,571.48	13.49	224.11	0.37	20,827.41	5.05	4,987	4.18
SPRINGFIELD	1,427.16	0.52	703.63	0.90	117.66	0.19	2,248.45	0.54	4,486	0.50
MEDFORD	13,171.42	4.81	5,139.00	6.56	26.95	0.04	18,337.37	4.44	6,027	3.04
ASHLAND	128.00	0.05	0.00	0.00	0.00	0.00	128.00	0.03	704	0.18
GRANTS PASS	5,651.37	2.06	0.00	0.00	564.24	0.93	6,215.61	1.51	3,825	1.62
EUGENE	23,184.58	8.47	705.83	0.90	11,078.74	18.30	34,969.15	8.47	3,341	10.47
WEST EUGENE	453.40	0.17	417.99	0.53	474.97	0.78	1,346.36	0.33	6,418	0.21
COTTAGE GROVE	446.00	0.16	40.00	0.05	0.00	0.00	486.00	0.12	1,406	0.35
FLORENCE	920.23	0.34	0.00	0.00	0.00	0.00	920.23	0.22	935	0.98
SOUTH REGION	$65,158.17	23.80%	$23,395.14	29.86%	$12,569.31	20.76%	$101,122.62	24.50%	36,261	$2.79
BAKER	2,162.99	0.79	(344.45)	(0.44)	166.26	0.27	1,984.80	0.48	828	2.40
BEND	18,925.72	6.91	2,507.60	3.20	185.12	0.31	21,618.44	5.24	2,622	8.25
JOHN DAY	941.09	0.34	0.00	0.00	2,823.18	4.66	3,764.27	0.91	316	11.91
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299	0.00
PRINEVILLE	678.73	0.25	0.00	0.00	0.00	0.00	678.73	0.16	502	1.35
MADRAS	630.02	0.23	0.00	0.00	0.00	0.00	630.02	0.15	635	0.99
KLAMATH FALLS	12,503.75	4.57	0.00	0.00	0.00	0 00	12,503.75	3.03	2,725	4.59
LAKEVIEW	48.00	0.02	0.00	0.00	0.00	0.00	48.00	0.01	232	0.21
ONTARIO	1,029.72	0.38	0.00	0.00	0.00	0.00	1,029.72	0.25	1,542	0.67
PENDLETON	8,841.16	3.23	1,000.00	1.28	802.60	1.33	10,643.76	2.58	1,385	7.69
HERMISTON	573.83	0.21	2,057.46	2.63	58.66	0.10	2,689.95	0.65	1,436	1.87
MLTN-FRWTR	189.00	0.07	0.00	0.00	157.52	0.26	346.52	0.08	606	0.57
LAGRANDE	1,018.58	0.37	0.00	0.00	1,600.00	2.64	2,618.58	0.63	1,059	2.47
ENTERPRISE	747.00	0.27	0.00	0.00	0.00	0.00	747.00	0.18	202	3.70
THE DALLES	374.25	0.14	0.00	0.00	36.56	0.06	410.81	0.10	1,075	0.38
HOOD RIVER	255.53	0.09	0.00	0.00	0.00	0.00	255.53	0.06	712	0.36
EAST REGION	$48,919.37	17.87%	$5,220.61	6.66%	$5,829.90	9.63%	$59,969.88	14.53%	16,285	$3.68
Adjustments	$2,560.26		$0		$0		$2,560.26		237	
STATE TOTAL	$273,818.44	100.00%	$78,359.30	100.00%	$60,542.07	100.00%	$412,719.81	100.00%	131,692	$3.13

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON AUGUST 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	234	$42,534	$17,680	$1,004	$23,850	232	$36,403	$22,758	$215	$13,430	2	$6,131	$5,078	($789)	$10,420
ALBINA	165	31,206	12,244	102	18,860	168	19,192	12,503	198	6,491	(3)	12,014	259	96	12,369
SOUTHEAST PTLD	188	31,645	11,286	341	20,018	185	34,281	24,364	20	9,897	3	(2,636)	13,078	(321)	10,121
WEST PTLD	529	97,760	30,221	451	67,088	506	85,975	69,571	211	16,193	23	11,785	39,350	(240)	50,895
NORTH PTLD	141	23,100	6,180	203	16,717	140	17,869	8,085	205	9,579	1	5,231	1,905	2	7,138
NORTHEAST PTLD	305	57,649	11,433	541	45,675	324	78,809	19,299	1,274	58,236	(19)	(21,160)	7,866	733	(12,561)
EAST PTLD	187	30,725	12,483	99	18,143	199	27,187	3,862	1,687	21,638	(12)	3,538	(8,621)	1,588	(3,495)
NORTH REGION	1,749	$314,619	$101,527	$2,741	$210,351	1,754	$299,716	$160,442	$3,810	$135,464	(5)	$14,903	$58,915	$1,069	$74,887
CORVALLIS	55	11,810	5,633	132	6,045	58	11,095	0	0	11,095	(3)	715	(5,633)	(132)	(5,050)
ASTORIA	29	5,321	946	34	4,341	30	7,168	12,196	0	(5,028)	(1)	(1,847)	11,250	(34)	9,369
ST. HELENS	25	3,767	2,696	473	598	23	3,966	1,279	0	2,687	2	(199)	(1,417)	(473)	(2,089)
WOODBURN	28	4,770	1,957	37	2,776	33	5,632	874	25	4,733	(5)	(862)	(1,083)	(12)	(1,957)
NEWPORT	81	12,666	1,719	34	10,913	87	16,695	0	119	16,576	(6)	(4,029)	(1,719)	85	(5,663)
ALBANY	78	14,263	3,793	98	10,372	66	13,432	3,061	146	10,225	12	831	(732)	48	147
LEBANON	33	4,847	1,087	25	3,735	32	4,274	7,330	0	(3,056)	1	573	6,243	(25)	6,791
SOUTH SALEM	313	59,674	21,789	430	37,455	316	50,885	17,110	312	33,463	(3)	8,789	(4,679)	(118)	3,992
NORTH SALEM	0	25	397	17	(389)	0	230	0	0	230	0	(205)	(397)	(17)	(619)
DALLAS	31	5,623	1,882	8	3,733	37	4,392	11,819	35	(7,462)	(6)	1,231	9,937	27	11,195
TILLAMOOK	24	2,957	1,125	70	1,762	22	733	0	0	733	2	2,224	(1,125)	(70)	1,029
HILLSBORO	185	33,368	12,622	70	20,676	195	25,329	5,107	110	20,112	(10)	8,039	(7,515)	40	564
McMINNVILLE	42	7,972	2,562	40	5,370	44	7,326	2,183	0	5,143	(2)	646	(379)	(40)	227
WEST REGION	924	$167,063	$58,208	$1,468	$107,387	943	$151,157	$60,959	$747	$89,451	(19)	15,906	2,751	(721)	17,936
COOS BAY	82	12,882	4,448	37	8,397	79	16,451	7,548	0	8,903	3	(3,569)	3,100	(37)	(506)
GOLD BEACH	24	3,995	2,042	0	1,953	23	2,372	0	0	2,372	1	1,623	(2,042)	0	(419)
ROSEBURG	114	19,385	7,476	311	11,598	119	21,731	24,071	174	(2,514)	(5)	(2,346)	16,595	(137)	14,112
SPRINGFIELD	0	(277)	52	4	(333)	1	0	0	0	0	(1)	(277)	(52)	(4)	(333)
MEDFORD	163	25,171	6,290	184	18,697	160	18,258	2,320	45	15,893	3	6,913	(3,970)	(139)	2,804
ASHLAND	22	3,840	1,771	8	2,061	17	5,267	0	0	5,267	5	(1,427)	(1,771)	(8)	(3,206)
GRANTS PASS	100	15,783	7,275	159	8,349	110	11,674	9,347	40	2,287	(10)	4,109	2,072	(119)	6,062
EUGENE	393	71,824	18,420	346	53,058	377	66,161	22,988	516	42,657	16	5,663	4,568	170	10,401
WEST EUGENE	2	303	0	25	278	2	943	0	0	943	0	(640)	0	(25)	(665)
COTTAGE GROVE	10	2,103	572	31	1,500	26	4,797	6,271	0	(1,474)	(16)	(2,694)	5,699	(31)	2,974
FLORENCE	19	2,465	558	2	1,905	20	2,748	4,444	0	(1,696)	(1)	(283)	3,886	(2)	3,601
SOUTH REGION	929	$157,474	$48,904	$1,107	$107,463	934	$150,402	$76,989	$775	$72,638	(5)	$7,072	$28,085	($332)	$34,825
BAKER	13	2,453	700	5	1,748	11	2,513	2,483	82	(52)	2	(60)	1,783	77	1,800
BEND	28	2,803	1,085	648	1,070	28	3,773	664	0	3,109	0	(970)	(421)	(648)	(2,039)
JOHN DAY	7	1,924	912	18	994	7	1,446	0	28	1,418	0	478	(912)	10	(424)
CONDON	1	388	0	0	388	1	444	0	0	444	0	(56)	0	0	(56)
BURNS	10	2,472	1,198	4	1,270	9	576	133	0	443	1	1,896	(1,065)	(4)	827
PRINEVILLE	9	1,474	996	27	451	10	1,050	1,523	0	(473)	(1)	424	527	(27)	924
MADRAS	10	1,749	205	0	1,544	15	3,821	2,148	0	1,673	(5)	(2,072)	1,943	0	(129)
KLAMATH FALLS	62	10,300	4,550	87	5,663	62	7,999	0	10	7,989	0	2,301	(4,550)	(77)	(2,326)
LAKEVIEW	8	1,967	487	0	1,480	9	731	0	0	731	(1)	1,236	(487)	0	749
ONTARIO	22	3,077	2,251	29	797	28	5,438	142	0	5,296	(6)	(2,361)	(2,109)	(29)	(4,499)
PENDLETON	32	4,242	589	0	3,653	39	5,079	7,899	0	(2,820)	(7)	(837)	7,310	0	6,473
HERMISTON	20	3,000	1,303	(2)	1,699	15	1,991	0	0	1,991	5	1,009	(1,303)	2	(292)
MLTN-FRWTR	10	1,355	566	16	773	15	1,525	2,107	0	(582)	(5)	(170)	1,541	(16)	1,355
LaGRANDE	24	3,901	1,258	15	2,628	26	1,842	0	25	1,817	(2)	2,059	(1,258)	10	811
ENTERPRISE	4	795	813	8	(26)	6	249	0	0	249	(2)	546	(813)	(8)	(275)
THE DALLES	24	2,908	798	15	2,095	29	2,435	0	62	2,373	(5)	473	(798)	47	(278)
HOOD RIVER	12	1,052	18	8	1,026	15	2,854	3,417	0	(563)	(3)	(1,802)	3,399	(8)	1,589
EAST REGION	296	$45,860	$17,729	$878	$27,253	325	$43,766	$20,516	$207	$23,043	(29)	$2,094	$2,787	($671)	$4,210
Adjustment							$2,583			$2,583		($2,583)			($2,583)
STATE TOTALS	3,898	$685,016	$226,368	$6,194	$452,454	3,956	$647,624	$318,906	$5,539	$323,179	(58)	$37,392	$92,538	($655)	$129,275
General Fund					$290,198					$207,513					$82,685
Other Fund					$162,256					$115,666					$46,590

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	16	8	23	47	65.96%	34.04%	31	1.00	13.36%
ALBINA	8	9	15	32	75.00	25.00	28	0.86	16.67
SOUTHEAST PTLD	25	9	11	45	44.44	55.56	20	1.00	10.81
WEST PTLD	36	29	43	108	66.67	33.33	46	1.57	9.09
NORTH PTLD	18	6	4	28	35.71	64.29	13	0.77	9.29
NORTHEAST PTLD	33	25	16	74	55.41	44.59	40	1.03	12.35
EAST PTLD	24	11	11	46	47.83	52.17	17	1.29	8.54
NORTH REGION	160	97	123	380	57.89%	42.11%	195	1.13	11.12%
CORVALLIS	7	4	5	16	56.25	43.75	11	0.82	18.97
ASTORIA	3	3	4	10	70.00	30.00	5	1.40	16.67
ST. HELENS	4	1	0	5	20.00	80.00	2	0.50	8.70
WOODBURN	5	2	1	8	37.50	62.50	5	0.60	15.15
NEWPORT	8	4	5	17	52.94	47.06	20	0.45	22.99
ALBANY	11	3	3	17	35.29	64.71	3	2.00	4.55
LEBANON	7	1	1	9	22.22	77.78	2	1.00	6.25
SOUTH SALEM	27	12	12	51	47.06	52.94	28	0.86	8.86
NORTH SALEM	1	0	0	1	0.00	100.00	0	0.00	0.00
DALLAS	4	2	3	9	55.56	44.44	6	0.83	16.22
TILLAMOOK	3	1	1	5	40.00	60.00	3	0.67	13.64
HILLSBORO	15	11	8	34	55.88	44.12	17	1.12	8.72
MCMINNVILLE	12	1	3	16	25.00	75.00	4	1.00	9.09
WEST REGION	107	45	46	198	45.96%	54.04%	106	0.86	11.24%
COOS BAY	35	3	1	39	10.26	89.74	8	0.50	10.13
GOLD BEACH	3	3	0	6	50.00	50.00	0	0.00	0.00
ROSEBURG	6	11	11	28	78.57	21.43	20	1.10	16.81
SPRINGFIELD	0	0	1	1	100.00	0.00	1	1.00	100.00
MEDFORD	19	8	5	32	40.63	59.38	15	0.87	9.38
ASHLAND	3	4	2	9	66.67	33.33	0	0.00	0.00
GRANTS PASS	9	3	0	12	25.00	75.00	7	0.43	6.36
EUGENE	39	25	23	87	55.17	44.83	53	0.91	14.06
WEST EUGENE	0	1	1	2	100.00	0.00	0	0.00	0.00
COTTAGE GROVE	3	3	2	8	62.50	37.50	4	1.25	15.38
FLORENCE	6	0	1	7	14.29	85.71	1	1.00	5.00
SOUTH REGION	123	61	47	231	46.75%	53.25%	109	0.99	11.67%
BAKER	4	0	1	5	20.00	80.00	2	0.50	18.18
BEND	7	2	1	10	30.00	70.00	6	0.50	21.43
JOHN DAY	2	1	0	3	33.33	66.67	1	1.00	14.29
CONDON	1	0	0	1	0.00	100.00	1	0.00	100.00
BURNS	0	0	0	0	0.00	0.00	2	0.00	22.22
PRINEVILLE	3	1	0	4	25.00	75.00	0	0.00	0.00
MADRAS	1	1	1	3	66.67	33.33	2	1.00	13.33
KLAMATH FALLS	5	4	10	19	73.68	26.32	4	3.50	6.45
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00	11.11
ONTARIO	3	1	1	5	40.00	60.00	2	1.00	7.14
PENDLETON	5	0	3	8	37.50	62.50	7	0.43	17.95
HERMISTON	2	0	1	3	33.33	66.67	3	0.33	20.00
MLTN-FRWTR	4	0	1	5	20.00	80.00	3	0.33	20.00
LAGRANDE	5	1	0	6	16.67	83.33	3	0.33	11.54
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	1	2	6	50.00	50.00	2	1.50	6.90
HOOD RIVER	2	2	2	6	66.67	33.33	3	1.33	20.00
EAST REGION	47	14	23	84	44.05%	55.95%	42	0.88	12.92%
Adjustment	0	0	0						
STATE TOTAL	437	217	239	893	51.06%	48.94%	452	1.01	11.43%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	10	2	15	80.00%	20.00%	7	1.71
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	0	2	0	2	100.00	0.00	6	0.33
WEST PTLD	1	2	3	6	83.33	16.67	7	0.71
NORTH PTLD	0	1	0	1	100.00	0.00	0	0.00
NORTHEAST PTLD	0	4	1	5	100.00	0.00	10	0.50
EAST PTLD	3	2	3	8	62.50	37.50	6	0.83
NORTH REGION	7	21	9	37	81.08%	18.92%	36	0.83
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	1	0	2	50.00	50.00	2	0.50
ST. HELENS	0	0	1	1	100.00	0.00	1	1.00
WOODBURN	0	1	1	2	100.00	0.00	0	0.00
NEWPORT	0	0	0	0	0.00	0.00	1	0.00
ALBANY	0	4	3	7	100.00	0.00	5	1.40
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	6	3	5	14	57.14	42.86	9	0.89
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	1	1.00
TILLAMOOK	0	0	0	0	0.00	0.00	1	0.00
HILLSBORO	0	2	2	4	100.00	0.00	5	0.80
MCMINNVILLE	0	2	0	2	100.00	0.00	0	0.00
WEST REGION	7	13	13	33	78.79%	21.21%	25	1.04
COOS BAY	2	1	0	3	33.33	66.67	1	1.00
GOLD BEACH	0	4	0	4	100.00	0.00	1	4.00
ROSEBURG	1	3	1	5	80.00	20.00	2	2.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	3	3	0	6	50.00	50.00	1	3.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	2	0	2	100.00	0.00	1	2.00
EUGENE	2	4	3	9	77.78	22.22	4	1.75
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	1	0.00
SOUTH REGION	8	17	4	29	72.41%	27.59%	11	1.91
BAKER	0	1	0	1	100.00	0.00	0	0.00
BEND	1	4	0	5	80.00	20.00	1	4.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	0	1	1	100.00	0.00	2	0.50
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	3	2	0	5	40.00	60.00	0	0.00
PENDLETON	0	0	0	0	0.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	1	0	0	1	0.00	100.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	5	9	1	15	66.67%	33.33%	5	2.00
Adjustment	0	0	0				0	
STATE TOTAL	27	60	27	114	76.32%	23.68%	77	1.13

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- AUGUST 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	0	1	3	4	100.00%	0.00%	6	0.67
ALBINA	0	2	6	8	100.00	0.00	8	1.00
SOUTHEAST PTLD	1	6	7	14	92.86	7.14	9	1.44
WEST PTLD	3	5	11	19	84.21	15.79	18	0.89
NORTH PTLD	2	1	1	4	50.00	50.00	5	0.40
NORTHEAST PTLD	2	6	7	15	86.67	13.33	13	1.00
EAST PTLD	1	7	2	10	90.00	10.00	8	1.13
NORTH REGION	9	28	37	74	87.84%	12.16%	67	0.97
CORVALLIS	1	2	1	4	75.00	25.00	1	3.00
ASTORIA	0	1	1	2	100.00	0.00	3	0.67
ST. HELENS	0	1	2	3	100.00	0.00	1	3.00
WOODBURN	0	1	2	3	100.00	0.00	0	0.00
NEWPORT	0	2	1	3	100.00	0.00	1	3.00
ALBANY	0	2	1	3	100.00	0.00	6	0.50
LEBANON	0	0	2	2	100.00	0.00	0	0.00
SOUTH SALEM	1	9	11	21	95.24	4.76	11	1.82
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	1	2	100.00	0.00	2	1.00
TILLAMOOK	0	0	2	2	100.00	0.00	2	1.00
HILLSBORO	0	5	3	8	100.00	0.00	5	1.60
MCMINNVILLE	0	4	1	5	100.00	0.00	3	1.67
WEST REGION	2	28	28	58	96.55%	3.45%	35	1.60
COOS BAY	3	2	0	5	40.00	60.00	4	0.50
GOLD BEACH	0	0	1	1	100.00	0.00	0	0.00
ROSEBURG	0	4	2	6	100.00	0.00	5	1.20
SPRINGFIELD	0	1	1	2	100.00	0.00	0	0.00
MEDFORD	1	3	4	8	87.50	12.50	11	0.64
ASHLAND	0	0	0	0	0.00	0.00	1	0.00
GRANTS PASS	0	3	0	3	100.00	0.00	4	0.75
EUGENE	1	9	9	19	94.74	5.26	17	1.06
WEST EUGENE	0	0	1	1	100.00	0.00	2	0.50
COTTAGE GROVE	0	2	0	2	100.00	0.00	1	2.00
FLORENCE	0	2	3	5	100.00	0.00	0	0.00
SOUTH REGION	5	26	21	52	90.38%	9.62%	45	1.04
BAKER	0	1	2	3	100.00	0.00	1	3.00
BEND	1	0	1	2	50.00	50.00	3	0.33
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	1	1	100.00	0.00	0	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	1	2.00
MADRAS	0	0	0	0	0.00	0.00	1	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	4	0.50
LAKEVIEW	0	1	1	2	100.00	0.00	1	2.00
ONTARIO	1	3	2	6	83.33	16.67	1	5.00
PENDLETON	0	0	1	1	100.00	0.00	0	0.00
HERMISTON	0	1	1	2	100.00	0.00	1	2.00
MLTN-FRWTR	1	1	1	3	66.67	33.33	2	1.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	1	1.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	3	10	13	26	88.46%	11.54%	17	1.35
Adjustment	0	0	0				0	
STATE TOTAL	19	92	99	210	90.95%	9.05%	164	1.16

TABLE 26 - FOOD STAMP ACTIVITY

JULY 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,841,391	39,138	90,871	52,105	129,207	91,243	220,078
NORTH REGION (1)	$3,106,781	12,542	27,040	15,014	34,432	27,556	61,472
GLADSTONE	462,377	1,383	2,932	2,462	6,930	3,845	9,862
ALBINA	420,499	1,662	4,200	1,481	3,808	3,143	8,008
SOUTHEAST PTLD	396,334	1,407	2,760	2,291	4,975	3,698	7,735
WEST PTLD	436,445	2,189	3,917	2,803	4,874	4,992	8,791
NORTH PTLD	351,904	1,386	3,582	1,340	3,271	2,726	6,853
NORTHEAST PTLD	431,327	2,215	4,293	2,033	3,887	4,248	8,180
EAST PTLD	607,895	2,300	5,356	2,604	6,687	4,904	12,043
WEST REGION (3)	$2,976,681	10,775	25,745	13,705	36,549	24,480	62,294
CORVALLIS	175,287	690	1,578	855	1,867	1,545	3,445
ASTORIA	105,950	404	856	596	1,426	1,000	2,282
ST. HELENS	134,125	417	1,090	566	1,632	983	2,722
WOODBURN	155,711	456	1,071	750	2,454	1,206	3,525
NEWPORT	169,310	585	1,402	868	2,042	1,453	3,444
ALBANY	271,252	1,045	2,402	1,218	3,243	2,263	5,645
LEBANON	198,709	618	1,583	953	2,533	1,571	4,116
SOUTH SALEM	482,370	2,251	4,816	2,074	5,263	4,325	10,079
NORTH SALEM	311,509	868	2,617	1,362	3,848	2,230	6,465
DALLAS	166,683	572	1,419	775	2,198	1,347	3,617
TILLAMOOK	80,451	286	680	406	1,059	692	1,739
HILLSBORO	452,160	1,751	4,147	1,929	5,311	3,680	9,458
MCMINNVILLE	273,164	832	2,084	1,353	3,673	2,185	5,757
SOUTH REGION (6)	$3,308,319	11,542	27,638	16,002	37,824	27,544	65,462
COOS BAY	304,230	1,081	2,526	1,406	3,634	2,487	6,160
GOLD BEACH	65,422	245	566	344	851	589	1,417
ROSEBURG	453,316	1,521	3,763	2,094	5,149	3,615	8,912
SPRINGFIELD	513,371	1,426	4,182	2,525	5,673	3,951	9,855
MEDFORD	553,144	1,888	4,514	2,722	6,605	4,610	11,119
ASHLAND	91,506	273	618	559	1,161	832	1,779
GRANTS PASS	395,925	1,219	2,976	2,023	4,833	3,242	7,809
EUGENE	180,207	1,324	1,400	1,812	2,096	3,136	3,496
WEST EUGENE	527,855	1,808	5,270	1,452	5,183	3,260	10,453
COTTAGE GROVE	145,107	451	1,108	703	1,692	1,154	2,800
FLORENCE	78,236	306	715	362	947	668	1,662
EAST REGION (8)	$1,449,610	4,279	10,448	7,384	20,402	11,663	30,850
BAKER	76,342	243	624	432	1,118	675	1,742
BEND	234,176	679	1,722	1,224	3,177	1,903	4,899
JOHN DAY	26,383	110	242	142	334	252	576
CONDON	11,629	31	77	70	176	101	253
BURNS	26,302	62	177	144	393	206	570
PRINEVILLE	41,409	128	311	223	562	351	873
MADRAS	80,220	146	420	407	1,256	553	1,676
KLAMATH FALLS	253,660	671	1,619	1,311	3,508	1,982	5,127
LAKEVIEW	23,783	64	155	137	375	201	530
ONTARIO	151,329	307	739	754	2,729	1,061	3,468
PENDLETON	84,318	370	833	390	1,065	760	1,898
HERMISTON	125,487	375	960	527	1,572	902	2,532
MLTN-FRWTR	52,250	184	419	288	704	472	1,123
LAGRANDE	95,937	351	823	449	1,167	800	1,990
ENTERPRISE	16,134	56	117	93	274	149	391
THE DALLES	89,297	306	740	469	1,159	775	1,899
HOOD RIVER	60,954	196	470	324	833	520	1,203
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TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,167	1,439	45.44%	277	8.75%	1,716	54.18%	11	0.35%
312	CLACKAMAS	21	2	9.52%	0	0.00%	2	9.52%	0	0.00%
701	ALBINA	2,579	1,854	71.89%	618	23.96%	2,472	95.85%	3	0.12%
1401	SE PORTLAND	2,830	260	9.19%	1,084	38.30%	1,344	47.49%	14	0.49%
1411	YOUNG	36	5	13.89%	1	2.78%	6	16.67%	0	0.00%
2501	WEST PTLD	3,512	162	4.61%	2,267	64.55%	2,429	69.16%	14	0.40%
2511	WEST PTLD	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
2601	NO PTLD	2,244	1,511	67.34%	271	12.08%	1,782	79.41%	6	0.27%
2801	NE PTLD	3,169	1,494	47.14%	879	27.74%	2,373	74.88%	15	0.47%
2811	NE PTLD	31	6	19.35%	0	0.00%	6	19.35%	0	0.00%
3501	EAST PTLD	4,146	2,083	50.24%	246	5.93%	2,329	56.17%	28	0.68%
3511	SE PORT	15	4	26.67%	0	0.00%	4	26.67%	0	0.00%
	SSD TOTAL	119	20	16.81%	1	0.84%	21	17.65%	0	0.00%
	AFS TOTAL	21,647	8,803	40.67%	5,642	26.06%	14,445	66.73%	91	0.42%
	REGION TOTAL	21,766	8,823	40.54%	5,643	25.93%	14,466	66.46%	91	0.42%
201	CORVALLIS	1,442	89	6.17%	241	16.71%	330	22.88%	8	0.55%
401	ASTORIA	878	216	24.60%	73	8.31%	289	32.92%	3	0.34%
411	ASTORIA	24	4	16.67%	0	0.00%	4	16.67%	0	0.00%
501	ST HELENS	830	279	33.61%	228	27.47%	507	61.08%	12	1.45%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,105	274	24.80%	290	26.24%	564	51.04%	2	0.18%
1911	WOODBURN	64	4	6.25%	3	4.69%	7	10.94%	0	0.00%
2101	NEWPORT	1,356	376	27.73%	158	11.65%	534	39.38%	4	0.29%
2111	NEWPORT	26	3	11.54%	0	0.00%	3	11.54%	0	0.00%
2201	ALBANY	2,001	326	16.29%	315	15.74%	641	32.03%	11	0.55%
2202	LEBANON	1,542	617	40.01%	53	3.44%	670	43.45%	4	0.26%
2211	ALBANY	160	4	2.50%	2	1.25%	6	3.75%	0	0.00%
2401	SO SALEM	4,117	477	11.59%	1,116	27.11%	1,593	38.69%	24	0.58%
2402	NO SALEM	2,122	398	18.76%	455	21.44%	853	40.20%	12	0.57%
2411	SALEM	204	24	11.76%	1	0.49%	25	12.25%	2	0.98%
2701	DALLAS	1,241	378	30.46%	36	2.90%	414	33.36%	1	0.08%
2711	DALLAS	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	659	70	10.62%	26	3.95%	96	14.57%	1	0.15%
2911	TILLAMOOK	15	2	13.33%	0	0.00%	2	13.33%	0	0.00%
3401	HILLSBORO	3,028	1,683	55.58%	231	7.63%	1,914	63.21%	17	0.56%
3411	HILLSBORO	12	0	0.00%	2	16.67%	2	16.67%	1	8.33%
3601	MCMINNVILLE	1,911	481	25.17%	50	2.62%	531	27.79%	17	0.89%
3611	MCMINNVILLE	99	6	6.06%	1	1.01%	7	7.07%	1	1.01%
	SSD TOTAL	662	47	7.10%	9	1.36%	56	8.46%	4	0.60%
	AFS TOTAL	22,232	5,664	25.48%	3,272	14.72%	8,936	40.19%	116	0.52%
	REGION TOTAL	22,894	5,711	24.95%	3,281	14.33%	8,992	39.28%	120	0.52%
601	COOS BAY	2,499	750	30.01%	34	1.36%	784	31.37%	6	0.24%
611	COOS BAY	55	3	5.45%	3	5.45%	6	10.91%	0	0.00%
801	GOLD BEACH	548	72	13.14%	2	0.36%	74	13.50%	0	0.00%
811	GOLD BEACH	25	2	8.00%	0	0.00%	2	8.00%	0	0.00%
1001	ROSEBURG	3,387	988	29.17%	103	3.04%	1,091	32.21%	18	0.53%
1011	ROSEBURG	116	3	2.59%	0	0.00%	3	2.59%	1	0.86%
1101	SPRINGFIELD	3,751	789	21.03%	968	25.81%	1,757	46.84%	22	0.59%
1501	MEDFORD	4,352	1,311	30.12%	414	9.51%	1,725	39.64%	32	0.74%
1502	ASHLAND	806	162	20.10%	126	15.63%	288	35.73%	2	0.25%
1513	CENT POINT	125	21	16.80%	0	0.00%	21	16.80%	2	1.60%
1701	GRANTS PASS	3,100	1,100	35.48%	236	7.61%	1,336	43.10%	12	0.39%
1711	GRANTS PASS	60	7	11.67%	2	3.33%	9	15.00%	0	0.00%
2001	EUGENE	2,832	83	2.93%	549	19.39%	632	22.32%	13	0.46%
2002	WEST EUGENE	3,123	976	31.25%	502	16.07%	1,478	47.33%	19	0.61%
2003	COTTAGE GROVE	1,086	115	10.59%	234	21.55%	349	32.14%	5	0.46%
2011	EUGENE	287	19	6.62%	2	0.70%	21	7.32%	1	0.35%
3201	FLORENCE	650	89	13.69%	69	10.62%	158	24.31%	3	0.46%
3211	FLORENCE	32	0	0.00%	1	3.13%	1	3.13%	0	0.00%
	SSD TOTAL	700	55	7.86%	8	1.14%	63	9.00%	4	0.57%
	AFS TOTAL	26,134	6,435	24.62%	3,237	12.39%	9,672	37.01%	132	0.51%
	REGION TOTAL	26,834	6,490	24.19%	3,245	12.09%	9,735	36.28%	136	0.51%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$72,583	$4,495	6.19%	$2,506	3.45%	$7,001	9.65%	$210	0.29%
111	BAKER	142	0	0.00%	23	16.20%	23	16.20%	0	0.00%
901	BEND	209,983	63,200	30.10%	13,151	6.26%	76,351	36.36%	1,280	0.61%
911	BEND	1,594	139	8.72%	0	0.00%	139	8.72%	0	0.00%
1201	JOHN DAY	25,146	6,097	24.25%	0	0.00%	6,097	24.25%	0	0.00%
1202	CONDON	11,339	4,226	37.27%	0	0.00%	4,226	37.27%	0	0.00%
1211	JOHN DAY	335	6	1.79%	0	0.00%	6	1.79%	0	0.00%
1301	BURNS	25,766	0	0.00%	9,825	38.13%	9,825	38.13%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	39,221	699	1.78%	7,671	19.56%	8,370	21.34%	200	0.51%
1602	MADRAS	74,742	22,319	29.86%	12,796	17.12%	35,115	46.98%	548	0.73%
1801	K. FALLS	240,948	119,258	49.50%	6,771	2.81%	126,029	52.31%	592	0.25%
1802	LAKEVIEW	20,521	6,132	29.88%	398	1.94%	6,530	31.82%	14	0.07%
1811	K. FALLS	641	89	13.88%	0	0.00%	89	13.88%	0	0.00%
2301	ONTARIO	129,340	57,399	44.38%	5,057	3.91%	62,456	48.29%	1,229	0.95%
2311	ONTARIO	1,082	330	30.50%	0	0.00%	330	30.50%	0	0.00%
3001	PENDLETON	80,444	6,946	8.63%	9,078	11.28%	16,024	19.92%	558	0.69%
3003	HERMISTON	97,965	18,728	19.12%	13,453	13.73%	32,181	32.85%	1,010	1.03%
3004	MLTN-FRWTR	47,556	2,210	4.65%	12,513	26.31%	14,723	30.96%	233	0.49%
3011	PENDLETON	1,058	0	0.00%	126	11.91%	126	11.91%	0	0.00%
3014	MLTN-FRWTR	329	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	84,833	9,201	10.85%	13,829	16.30%	23,030	27.15%	80	0.09%
3102	ENTERPRISE	15,350	3,738	24.35%	554	3.61%	4,292	27.96%	209	1.36%
3111	LA GRANDE	906	112	12.36%	0	0.00%	112	12.36%	0	0.00%
3112	ENTERPRISE	241	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	82,861	11,791	14.23%	8,218	9.92%	20,009	24.15%	127	0.15%
3302	HOOD RIVER	58,950	13,022	22.09%	2,869	4.87%	15,891	26.96%	147	0.25%
3311	THE DALLES	1,018	69	6.78%	0	0.00%	69	6.78%	0	0.00%
3312	HOOD RIVER	265	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$7,611	$745	9.79%	$149	1.96%	$894	11.75%	$0	0.00%
	AFS TOTAL	$1,317,548	$349,461	26.52%	$118,689	9.01%	$468,150	35.53%	$6,437	0.49%
	REGION TOTAL	$1,325,159	$350,206	26.43%	$118,838	8.97%	$469,044	35.40%	$6,437	0.49%
	STATE SSD	$54,148	$5,141	9.49%	$807	1.49%	$5,948	10.98%	$274	0.51%
	STATE AFS	$9,917,719	$3,554,896	35.84%	$1,644,832	16.58%	$5,199,728	52.43%	$49,566	0.50%
	STATE TOTAL	$9,971,867	$3,560,037	35.70%	$1,645,639	16.50%	$5,205,676	52.20%	$49,840	0.50%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302 GLADSTONE	$432,013	$220,654	51.08%	$39,739	9.20%	$260,393	60.27%	$1,463	0.34%
312 CLACKAMAS	940	101	10.74%	0	0.00%	101	10.74%	0	0.00%
701 ALBINA	376,819	269,896	71.62%	95,494	25.34%	365,390	96.97%	344	0.09%
1401 SE PORTLAND	345,343	36,602	10.60%	139,243	40.32%	175,845	50.92%	1,459	0.42%
1411 YOUNG	1,648	229	13.90%	80	4.85%	309	18.75%	0	0.00%
2501 WEST PTLD	375,924	23,537	6.26%	237,326	63.13%	260,863	69.39%	1,281	0.34%
2511 WEST PTLD	578	127	21.97%	0	0.00%	127	21.97%	0	0.00%
2601 NO PTLD	317,512	223,007	70.24%	42,239	13.30%	265,246	83.54%	906	0.29%
2801 NE PTLD	375,095	181,304	48.34%	113,213	30.18%	294,517	78.52%	1,627	0.43%
2811 NE PTLD	927	291	31.39%	0	0.00%	291	31.39%	0	0.00%
3501 EAST PTLD	565,839	327,498	57.88%	33,422	5.91%	360,920	63.78%	4,320	0.76%
3511 SE PORT	604	176	29.14%	0	0.00%	176	29.14%	0	0.00%
SSD TOTAL	$4,697	$924	19.67%	$80	1.70%	$1,004	21.38%	$0	0.00%
AFS TOTAL	$2,788,545	$1,282,498	45.99%	$700,676	25.13%	$1,983,174	71.12%	$11,400	0.41%
REGION TOTAL	$2,793,242	$1,283,422	45.95%	$700,756	25.09%	$1,984,178	71.03%	$11,400	0.41%
201 CORVALLIS	$158,384	$16,023	10.12%	$28,679	18.11%	$44,702	28.22%	$746	0.47%
401 ASTORIA	90,483	29,315	32.40%	7,292	8.06%	36,607	40.46%	335	0.37%
411 ASTORIA	880	229	26.02%	0	0.00%	229	26.02%	0	0.00%
501 ST HELENS	121,438	49,550	40.80%	35,881	29.55%	85,431	70.35%	2,221	1.83%
511 ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	140,053	43,404	30.99%	46,266	33.03%	89,670	64.03%	103	0.07%
1911 WOODBURN	1,968	210	10.67%	61	3.10%	271	13.77%	0	0.00%
2101 NEWPORT	154,325	61,551	39.88%	16,218	10.51%	77,769	50.39%	291	0.19%
2111 NEWPORT	605	100	16.53%	0	0.00%	100	16.53%	0	0.00%
2201 ALBANY	243,821	51,897	21.28%	41,920	17.19%	93,817	38.48%	1,619	0.66%
2202 LEBANON	187,725	99,622	53.07%	7,654	4.08%	107,276	57.15%	512	0.27%
2211 ALBANY	4,720	299	6.33%	62	1.31%	361	7.65%	0	0.00%
2401 SO SALEM	458,759	69,963	15.25%	145,183	31.65%	215,146	46.90%	2,850	0.62%
2402 NO SALEM	285,234	60,324	21.15%	77,724	27.25%	138,048	48.40%	1,485	0.52%
2411 SALEM	5,323	666	12.51%	11	0.21%	677	12.72%	78	1.47%
2701 DALLAS	153,695	69,584	45.27%	4,314	2.81%	73,898	48.08%	10	0.01%
2711 DALLAS	1,467	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	74,422	11,353	15.25%	4,084	5.49%	15,437	20.74%	211	0.28%
2911 TILLAMOOK	425	46	10.82%	0	0.00%	46	10.82%	0	0.00%
3401 HILLSBORO	415,881	254,666	61.24%	36,332	8.74%	290,998	69.97%	2,181	0.52%
3411 HILLSBORO	642	0	0.00%	136	21.18%	136	21.18%	56	8.72%
3601 MCMINNVILLE	239,670	74,318	31.01%	6,112	2.55%	80,430	33.56%	2,424	1.01%
3611 MCMINNVILLE	2,599	120	4.62%	18	0.69%	138	5.31%	10	0.38%
SSD TOTAL	$18,703	$1,670	8.93%	$288	1.54%	$1,958	10.47%	$144	0.77%
AFS TOTAL	$2,723,890	$891,570	32.73%	$457,659	16.80%	$1,349,229	49.53%	$14,988	0.55%
REGION TOTAL	$2,742,593	$893,240	32.57%	$457,947	16.70%	$1,351,187	49.27%	$15,132	0.55%
601 COOS BAY	$300,738	$124,453	41.38%	$3,989	1.33%	$128,442	42.71%	$865	0.29%
611 COOS BAY	1,981	147	7.42%	93	4.69%	240	12.12%	0	0.00%
801 GOLD BEACH	61,209	12,888	21.06%	164	0.27%	13,052	21.32%	0	0.00%
811 GOLD BEACH	945	28	2.96%	0	0.00%	28	2.96%	0	0.00%
1001 ROSEBURG	418,311	170,375	40.73%	10,324	2.47%	180,699	43.20%	2,524	0.60%
1011 ROSEBURG	4,654	88	1.89%	0	0.00%	88	1.89%	30	0.64%
1101 SPRINGFIELD	476,406	130,828	27.46%	112,469	23.61%	243,297	51.07%	2,834	0.59%
1501 MEDFORD	515,271	185,450	35.99%	41,839	8.12%	227,289	44.11%	3,662	0.71%
1502 ASHLAND	85,639	23,519	27.46%	12,755	14.89%	36,274	42.36%	246	0.29%
1513 CENT POINT	3,799	629	16.56%	0	0.00%	629	16.56%	84	2.21%
1701 GRANTS PASS	373,391	173,116	46.36%	26,319	7.05%	199,435	53.41%	1,300	0.35%
1711 GRANTS PASS	2,006	265	13.21%	72	3.59%	337	16.80%	0	0.00%
2001 EUGENE	163,891	4,634	2.83%	36,803	22.46%	41,437	25.28%	1,164	0.71%
2002 WEST EUGENE	483,565	168,965	34.94%	82,523	17.07%	251,488	52.01%	3,207	0.66%
2003 COTTAGE GROVE	132,476	22,446	16.94%	31,616	23.87%	54,062	40.81%	412	0.31%
2011 EUGENE	8,934	645	7.22%	100	1.12%	745	8.34%	16	0.18%
3201 FLORENCE	76,839	14,693	19.12%	9,007	11.72%	23,700	30.84%	527	0.69%
3211 FLORENCE	818	0	0.00%	25	3.06%	25	3.06%	0	0.00%
SSD TOTAL	$23,137	$1,802	7.79%	$290	1.25%	$2,092	9.04%	$130	0.56%
AFS TOTAL	$3,087,736	$1,031,367	33.40%	$367,808	11.91%	$1,399,175	45.31%	$16,741	0.54%
REGION TOTAL	$3,110,873	$1,033,169	33.21%	$368,098	11.83%	$1,401,267	45.04%	$16,871	0.54%

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

OCTOBER 1986 BOOKLET WITH
SEPTEMBER 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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Unemployment
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5/19/86

Research and Statistics Unit
(503) 378-2944

TABLE 1: ADC EXPENDITURE COMPARISON -- SEPTEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,675	1,068	1,124	56	95.02%	$341,170.52	$127.54	$319.45
ALBINA	4,407	1,559	1,514	(45)	102.97%	554,625.16	125.85	355.76
SOUTHEAST PORTLAND	2,149	860	935	75	91.98%	273,849.94	127.43	318.43
WEST PORTLAND	1,915	660	655	(5)	100.76%	221,600.36	115.72	335.76
NORTH PTLD	3,538	1,252	1,161	(91)	107.84%	452,425.02	127.88	361.36
NORTHEAST PTLD	3,383	1,318	1,268	(50)	103.94%	440,950.24	130.34	334.56
EAST PTLD	4,615	1,815	1,894	79	95.83%	598,834.98	129.76	329.94
REGION EXPENDITURE						0.00		
NORTH REGION	22,682	8,532	8,551	19	99.78%	$2,883,456.22	$127.13	$337.96
CORVALLIS	1,139	446	422	(24)	105.69%	147,490.69	129.49	330.70
ASTORIA	697	271	307	36	88.27%	83,641.59	120.00	308.64
ST. HELENS	970	358	332	(26)	107.83%	118,914.40	122.59	332.16
WOODBURN	1,047	346	361	15	95.85%	124,386.49	118.80	359.50
NEWPORT	1,122	419	402	(17)	104.23%	127,555.46	113.69	304.43
ALBANY	1,990	756	767	11	98.57%	254,116.09	127.70	336.13
LEBANON	1,471	543	544	1	99.82%	184,444.82	125.39	339.68
SOUTH SALEM	3,433	1,287	1,377	90	93.46%	423,514.00	123.37	329.07
NORTH SALEM	2,656	999	878	(121)	113.78%	326,158.67	122.80	326.49
DALLAS	1,100	412	412	0	100.00%	127,928.27	116.30	310.51
TILLAMOOK	556	207	209	2	99.04%	66,775.76	120.10	322.59
HILLSBORO	3,906	1,478	1,546	68	95.60%	491,347.42	125.79	332.44
MCMINNVILLE	1,923	724	690	(34)	104.93%	240,869.19	125.26	332.69
REGION EXPENDITURE						0.00		
WEST REGION	22,010	8,246	8,247	1	99.99%	$2,717,142.85	$123.45	$329.51
COOS BAY	1,920	773	905	132	85.41%	244,461.27	127.32	316.25
GOLD BEACH	386	148	172	24	86.05%	44,719.79	115.85	302.16
ROSEBURG	3,144	1,171	1,158	(13)	101.12%	398,410.47	126.72	340.23
SPRINGFIELD	3,736	1,417	1,485	68	95.42%	484,549.58	129.70	341.95
MEDFORD	3,655	1,358	1,430	72	94.97%	440,615.26	120.55	324.46
ASHLAND	459	182	245	63	74.29%	54,454.57	118.64	299.20
GRANTS PASS	2,399	898	842	(56)	106.65%	306,360.40	127.70	341.16
EUGENE	2,055	820	832	12	98.56%	974.51	0.47	1.19
WEST EUGENE	2,998	1,160	1,281	121	90.55%	654,780.37	218.41	564.47
COTTAGE GROVE	1,008	377	401	24	94.02%	124,435.55	123.45	330.07
FLORENCE	601	223	232	9	96.12%	69,403.51	115.48	311.23
REGION EXPENDITURE						1,905.31		
SOUTH REGION	22,361	8,527	8,983	456	94.92%	$2,825,070.59	$126.34	$331.31
BAKER	420	154	132	(22)	116.67%	50,569.62	120.40	328.37
BEND	1,537	569	533	(36)	106.75%	188,141.48	122.41	330.65
JOHN DAY	131	51	58	7	87.93%	14,630.69	111.68	286.88
CONDON	71	29	31	2	93.55%	9,233.48	130.05	318.40
BURNS	208	78	56	(22)	139.29%	24,652.37	118.52	316.06
PRINEVILLE	303	117	137	20	85.40%	36,795.37	121.44	314.49
MADRAS	479	174	191	17	91.10%	54,119.44	112.98	311.03
KLAMATH FALLS	1,642	611	585	(26)	104.44%	200,902.52	122.35	328.81
LAKEVIEW	154	57	44	(13)	129.55%	16,865.99	109.52	295.89
ONTARIO	772	269	260	(9)	103.46%	82,387.19	106.72	306.27
PENDLETON	686	243	238	(5)	102.10%	80,118.20	116.79	329.70
HERMISTON	960	357	362	5	98.62%	126,125.60	131.38	353.29
MLTN-FRWTR	284	108	87	(21)	124.14%	33,037.01	116.33	305.90
LAGRANDE	609	236	237	1	99.58%	72,639.51	119.28	307.79
ENTERPRISE	87	33	42	9	78.57%	8,623.69	99.12	261.32
THE DALLES	614	228	225	(3)	101.33%	73,107.04	119.07	320.64
HOOD RIVER	382	140	131	(9)	106.87%	44,621.88	116.81	318.73
REGION EXPENDITURE						0.00		
EAST REGION	9,339	3,454	3,349	(105)	103.14%	$1,116,571.08	$119.56	$323.27
Adjustment						$9,288.91		
STATE TOTAL	76,392	28,759	29,130	371	98.73%	$9,551,529.65	$125.03	$332.12

TABLE 1A: ADC EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 7-9 / 1986

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
GLADSTONE	2,680	1,071	1,128	57	94.95%	$1,006,320.14	$125.16	$313.20
ALBINA	4,380	1,551	1,520	(31)	102.04%	1,629,121.24	123.98	350.12
SOUTHEAST PORTLAND	2,139	859	939	80	91.48%	813,148.96	126.72	315.54
WEST PORTLAND	1,951	671	658	(13)	101.98%	688,606.97	117.65	342.08
NORTH PTLD	3,573	1,262	1,166	(96)	108.23%	1,360,441.36	126.92	359.33
NORTHEAST PTLD	3,366	1,317	1,273	(44)	103.46%	1,326,523.21	131.36	335.74
EAST PTLD	4,640	1,815	1,901	86	95.48%	1,772,598.26	127.34	325.55
REGION EXPENDITURE						88.00		
NORTH REGION	22,729	8,546	8,585	39	99.55%	$8,596,648.14	$126.08	$335.32
CORVALLIS	1,159	455	424	(31)	107.31%	443,631.43	127.60	325.04
ASTORIA	674	265	308	43	86.04%	239,345.12	118.37	301.06
ST. HELENS	967	358	333	(25)	107.51%	355,008.61	122.37	330.55
WOODBURN	1,075	359	362	3	99.17%	376,679.12	116.80	349.75
NEWPORT	1,165	440	404	(36)	108.91%	402,553.89	115.18	304.97
ALBANY	2,030	773	770	(3)	100.39%	782,155.42	128.43	337.28
LEBANON	1,468	544	546	2	99.63%	552,409.17	125.43	338.49
SOUTH SALEM	3,522	1,314	1,382	68	95.08%	1,297,432.57	122.79	329.13
NORTH SALEM	2,664	999	881	(118)	113.39%	980,077.46	122.63	327.02
DALLAS	1,141	429	414	(15)	103.62%	405,777.24	118.54	315.29
TILLAMOOK	573	212	210	(2)	100.95%	203,743.17	118.52	320.35
HILLSBORO	3,862	1,454	1,552	98	93.69%	1,434,109.66	123.78	328.77
MCMINNVILLE	1,931	724	693	(31)	104.47%	724,463.06	125.06	333.55
REGION EXPENDITURE						0.00		
WEST REGION	22,231	8,326	8,279	(47)	100.57%	$8,197,435.92	$122.91	$328.19
COOS BAY	2,012	801	909	108	88.12%	757,741.83	125.54	315.33
GOLD BEACH	422	159	173	14	91.91%	147,918.17	116.84	310.10
ROSEBURG	3,147	1,170	1,163	(7)	100.60%	1,176,770.09	124.64	335.26
SPRINGFIELD	3,796	1,446	1,521	75	95.07%	1,453,006.71	127.59	334.95
MEDFORD	3,673	1,364	1,436	72	94.99%	1,347,382.31	122.28	329.27
ASHLAND	484	191	246	55	77.64%	171,512.60	118.12	299.32
GRANTS PASS	2,404	896	845	(51)	106.04%	912,031.48	126.46	339.30
EUGENE	686	274	277	3	98.92%	(426.60)	(0.21)	(0.52)
WEST EUGENE	4,359	1,696	1,813	117	93.55%	1,936,232.43	148.06	380.55
COTTAGE GROVE	1,025	385	403	18	95.53%	378,134.87	122.97	327.39
FLORENCE	588	219	233	14	93.99%	207,194.29	117.46	315.36
REGION EXPENDITURE						3,850.94		
SOUTH REGION	22,596	8,601	9,019	418	95.37%	$8,491,349.12	$125.26	$329.08
BAKER	441	160	133	(27)	120.30%	157,343.61	118.93	327.80
BEND	1,540	571	535	(36)	106.73%	553,682.95	119.84	323.22
JOHN DAY	136	53	58	5	91.38%	46,520.10	114.02	292.58
CONDON	83	33	31	(2)	106.45%	29,343.94	117.85	296.40
BURNS	206	77	56	(21)	137.50%	75,653.93	122.42	327.51
PRINEVILLE	299	117	138	21	84.78%	109,510.29	122.09	312.00
MADRAS	481	174	192	18	90.63%	160,732.60	111.39	307.92
KLAMATH FALLS	1,634	612	587	(25)	104.26%	596,713.40	121.73	325.01
LAKEVIEW	156	56	44	(12)	127.27%	55,183.15	117.91	328.47
ONTARIO	793	274	261	(13)	104.98%	261,483.15	109.91	318.11
PENDLETON	692	244	239	(5)	102.09%	236,151.54	113.75	322.61
HERMISTON	956	359	363	4	98.90%	368,910.45	128.63	342.54
MLTN-FRWTR	293	110	87	(23)	126.44%	100,913.29	114.80	305.80
LAGRANDE	612	237	238	1	99.58%	222,938.24	121.43	313.56
ENTERPRISE	90	36	42	6	85.71%	30,509.81	113.00	282.50
THE DALLES	592	219	226	7	96.90%	210,711.93	118.64	320.72
HOOD RIVER	374	137	132	(5)	103.79%	130,506.17	116.32	317.53
REGION EXPENDITURE						0.00		
EAST REGION	9,378	3,469	3,362	(107)	103.18%	$3,346,808.55	$118.96	$321.59
Adjustment						$22,378.38		
STATE TOTAL	76,934	28,941	29,241	300	98.97%	$28,654,820.11	$124.15	$330.04

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	28	18	70	116	75.86%	24.14%	76	1.16	7.12%
ALBINA	39	14	43	96	59.38	40.63	63	0.90	4.04
SOUTHEAST PTLD	37	12	43	92	59.78	40.22	51	1.08	5.93
WEST PTLD	17	13	18	48	64.58	35.42	19	1.63	2.88
NORTH PTLD	12	15	33	60	80.00	20.00	54	0.89	4.31
NORTHEAST PTLD	17	20	53	90	81.11	18.89	49	1.49	3.72
EAST PTLD	66	18	89	173	61.85	38.15	112	0.96	6.17
NORTH REGION	216	110	349	675	68.00%	32.00%	424	1.08	4.97%
CORVALLIS	7	9	22	38	81.58	18.42	53	0.58	11.88
ASTORIA	9	7	24	40	77.50	22.50	21	1.48	7.75
ST. HELENS	6	7	22	35	82.86	17.14	29	1.00	8.10
WOODBURN	15	8	19	42	64.29	35.71	22	1.23	6.36
NEWPORT	13	10	29	52	75.00	25.00	52	0.75	12.41
ALBANY	10	18	42	70	85.71	14.29	55	1.09	7.28
LEBANON	10	9	26	45	77.78	22.22	33	1.06	6.08
SOUTH SALEM	25	23	70	118	78.81	21.19	88	1.06	6.84
NORTH SALEM	38	20	31	89	57.30	42.70	61	0.84	6.11
DALLAS	9	4	15	28	67.86	32.14	34	0.56	8.25
TILLAMOOK	5	4	12	21	76.19	23.81	21	0.76	10.14
HILLSBORO	37	38	93	168	77.98	22.02	95	1.38	6.43
MCMINNVILLE	14	18	33	65	78.46	21.54	55	0.93	7.60
WEST REGION	198	175	438	811	75.59%	24.41%	619	0.99	7.51%
COOS BAY	35	11	30	76	53.95	46.05	47	0.87	6.08
GOLD BEACH	5	4	7	16	68.75	31.25	11	1.00	7.43
ROSEBURG	18	15	81	114	84.21	15.79	89	1.08	7.60
SPRINGFIELD	15	18	86	119	87.39	12.61	123	0.85	8.68
MEDFORD	9	26	92	127	92.91	7.09	111	1.06	8.17
ASHLAND	13	6	16	35	62.86	37.14	16	1.38	8.79
GRANTS PASS	7	23	32	62	88.71	11.29	68	0.81	7.57
EUGENE	1	0	4	5	80.00	20.00	11	0.36	1.34
WEST EUGENE	41	22	109	172	76.16	23.84	110	1.19	9.48
COTTAGE GROVE	8	7	18	33	75.76	24.24	37	0.68	9.81
FLORENCE	3	4	11	18	83.33	16.67	17	0.88	7.62
SOUTH REGION	155	136	486	777	80.05%	19.95%	640	0.97	7.51%
BAKER	4	2	11	17	76.47	23.53	12	1.08	7.79
BEND	6	8	23	37	83.78	16.22	27	1.15	4.75
JOHN DAY	0	3	7	10	100.00	0.00	5	2.00	9.80
CONDON	0	1	0	1	100.00	0.00	3	0.33	10.34
BURNS	0	3	5	8	100.00	0.00	13	0.62	16.67
PRINEVILLE	3	2	8	13	76.92	23.08	7	1.43	5.98
MADRAS	0	2	6	8	100.00	0.00	5	1.60	2.87
KLAMATH FALLS	15	11	29	55	72.73	27.27	32	1.25	5.24
LAKEVIEW	1	3	3	7	85.71	14.29	5	1.20	8.77
ONTARIO	11	4	8	23	52.17	47.83	12	1.00	4.46
PENDLETON	6	4	10	20	70.00	30.00	15	0.93	6.17
HERMISTON	11	3	19	33	66.67	33.33	18	1.22	5.04
MLTN-FRWTR	1	2	3	6	83.33	16.67	6	0.83	5.56
LAGRANDE	2	9	14	25	92.00	8.00	17	1.35	7.20
ENTERPRISE	1	1	0	2	50.00	50.00	4	0.25	12.12
THE DALLES	12	11	7	30	60.00	40.00	13	1.38	5.70
HOOD RIVER	4	1	11	16	75.00	25.00	11	1.09	7.86
EAST REGION	77	70	164	311	75.24%	24.76%	205	1.14	5.94%
Adjustment	0	0	0				0		
STATE TOTAL	646	491	1,437	2,574	74.90%	25.10%	1,888	1.02	6.56%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- SEPTEMBER 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$1,852.00	$185.20	10	98	10.20%
ALBINA	4,557.10	268.06	17	73	23.29
SOUTHEAST PTLD	3,560.00	254.29	14	72	19.44
WEST PTLD	1,459.00	291.80	5	40	12.50
NORTH PTLD	7,243.00	289.72	25	72	34.72
NORTHEAST PTLD	4,740.00	263.33	18	94	19.15
EAST PTLD	2,409.00	301.13	8	141	5.67
NORTH REGION	$25,820.10	$266.19	97	590	16.44%
CORVALLIS	6,548.00	311.81	21	41	51.22
ASTORIA	2,592.00	259.20	10	41	24.39
ST. HELENS	3,233.00	323.30	10	33	30.30
WOODBURN	0.00	ERR	0	33	0.00
NEWPORT	2,599.00	371.29	7	50	14.00
ALBANY	4,868.00	211.65	23	71	32.39
LEBANON	4,445.00	341.92	13	43	30.23
SOUTH SALEM	10,048.00	295.53	34	122	27.87
NORTH SALEM	8,292.00	318.92	26	82	31.71
DALLAS	1,079.00	269.75	4	43	9.30
TILLAMOOK	373.00	124.33	3	24	12.50
HILLSBORO	4,909.00	258.37	19	157	12.10
MCMINNVILLE	9,174.05	254.83	36	65	55.38
WEST REGION	$58,160.05	$282.33	206	805	25.59%
COOS BAY	306.00	153.00	2	55	3.64
GOLD BEACH	384.00	192.00	2	13	15.38
ROSEBURG	4,406.00	209.81	21	108	19.44
SPRINGFIELD	7,681.00	256.03	30	132	22.73
MEDFORD	1,541.00	256.83	6	149	4.03
ASHLAND	2,332.00	194.33	12	27	44.44
GRANTS PASS	1,088.00	217.60	5	80	6.25
EUGENE	78.00	78.00	1	4	25.00
WEST EUGENE	11,140.00	285.64	39	182	21.43
COTTAGE GROVE	650.00	325.00	2	28	7.14
FLORENCE	599.00	299.50	2	22	9.09
SOUTH REGION	$30,205.00	$247.58	122	800	15.25%
BAKER	0.00	0.00	0	17	0.00
BEND	1,921.00	240.13	8	49	16.33
JOHN DAY	497.00	248.50	2	10	20.00
CONDON	0.00	0.00	0	2	0.00
BURNS	0.00	0.00	0	8	0.00
PRINEVILLE	250.00	250.00	1	11	9.09
MADRAS	400.00	133.33	3	12	25.00
KLAMATH FALLS	1,172.00	195.33	6	48	12.50
LAKEVIEW	400.00	133.33	3	10	30.00
ONTARIO	2,039.00	226.56	9	19	47.37
PENDLETON	673.00	168.25	4	23	17.39
HERMISTON	2,226.00	247.33	9	28	32.14
MLTN-FRWTR	482.00	482.00	1	8	12.50
LAGRANDE	2,716.00	301.78	9	27	33.33
ENTERPRISE	0.00	0.00	0	3	0.00
THE DALLES	900.00	180.00	5	27	18.52
HOOD RIVER	200.00	200.00	1	15	6.67
EAST REGION	$13,876.00	$227.48	61	317	19.24%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$128,061.15	$263.50	486	2,512	19.35%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- SEPTEMBER 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	359	92	1,068	33.61%	8.61%
ALBINA	356	109	1,559	22.84	6.99
SOUTHEAST PTLD	333	104	860	38.72	12.09
WEST PTLD	208	74	660	31.52	11.21
NORTH PTLD	349	105	1,252	27.88	8.39
NORTHEAST PTLD	300	105	1,318	22.76	7.97
EAST PTLD	566	190	1,815	31.18	10.47
NORTH REGION	2,471	779	8,532	28.96%	9.13%
CORVALLIS	183	75	446	41.03	16.82
ASTORIA	138	61	271	50.92	22.51
ST. HELENS	151	48	358	42.18	13.41
WOODBURN	157	46	346	45.38	13.29
NEWPORT	197	101	419	47.02	24.11
ALBANY	239	87	756	31.61	11.51
LEBANON	174	60	543	32.04	11.05
SOUTH SALEM	450	176	1,287	34.97	13.68
NORTH SALEM	316	146	999	31.63	14.61
DALLAS	135	41	412	32.77	9.95
TILLAMOOK	110	51	207	53.14	24.64
HILLSBORO	544	194	1,478	36.81	13.13
MCMINNVILLE	274	108	724	37.85	14.92
WEST REGION	3,068	1,194	8,246	37.21%	14.48%
COOS BAY	267	102	773	34.54	13.20
GOLD BEACH	80	33	148	54.05	22.30
ROSEBURG	520	162	1,171	44.41	13.83
SPRINGFIELD	515	165	1,417	36.34	11.64
MEDFORD	540	219	1,358	39.76	16.13
ASHLAND	86	41	182	47.25	22.53
GRANTS PASS	333	143	898	37.08	15.92
EUGENE	277	119	820	33.78	14.51
WEST EUGENE	401	149	1,160	34.57	12.84
COTTAGE GROVE	157	55	377	41.64	14.59
FLORENCE	137	59	223	61.44	26.46
SOUTH REGION	3,313	1,247	8,527	38.85%	14.62%
BAKER	68	31	154	44.16	20.13
BEND	280	100	569	49.21	17.57
JOHN DAY	24	11	51	47.06	21.57
CONDON	15	4	29	51.72	13.79
BURNS	54	21	78	69.23	26.92
PRINEVILLE	62	27	117	52.99	23.08
MADRAS	70	22	174	40.23	12.64
KLAMATH FALLS	283	66	611	46.32	10.80
LAKEVIEW	26	9	57	45.61	15.79
ONTARIO	172	56	269	63.94	20.82
PENDLETON	123	36	243	50.62	14.81
HERMISTON	138	44	357	38.66	12.32
MLTN-FRWTR	62	24	108	57.41	22.22
LAGRANDE	99	40	236	41.95	16.95
ENTERPRISE	23	9	33	69.70	27.27
THE DALLES	85	32	228	37.28	14.04
HOOD RIVER	83	25	140	59.29	17.86
EAST REGION	1,667	557	3,454	48.26%	16.13%
Adjustment					
STATE TOTAL	10,519	3,777	28,759	36.58%	13.13%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- SEPTEMBER 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATI EXPE DF
GLADSTONE	$4,074.75	$4,476.00	$401.25	91.0%	$11,501.01	$13,133.00	$1,681.99	87.2%
ALBINA	9,684.33	10,226.00	541.67	94.7%	19,593.66	30,903.00	11,309.34	63.4%
SOUTHEAST PTLD	3,413.66	4,549.00	1,135.34	75.0%	7,168.49	13,853.00	6,684.51	51.7%
WEST PTLD	4,308.83	5,248.00	939.17	82.1%	11,102.03	15,929.00	4,826.97	69.7%
NORTH PTLD	7,167.75	7,863.00	695.25	91.2%	20,288.37	23,804.00	3,515.63	85.2
NORTHEAST PTLD	3,095.89	5,978.00	2,882.11	51.8%	19,114.98	17,703.00	(1,411.98)	108.0
EAST PTLD	8,262.03	8,275.00	12.97	99.8%	22,978.56	24,919.00	1,940.44	92.2%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		88.00	7,500.00	7,412.00	
NORTH REGION (1)	$40,007.24	$49,115.00	$9,107.76	81.5%	$111,835.10	$147,794.00	$35,958.90	75.7%
CORVALLIS	3,224.81	3,555.00	330.19	90.7%	6,826.06	10,691.00	3,864.94	63.8%
ASTORIA	1,828.66	2,025.00	196.34	90.3%	2,771.46	6,191.00	3,419.54	44.8%
ST. HELENS	441.81	2,058.00	1,616.19	21.5%	1,445.04	6,111.00	4,665.96	23.6%
WOODBURN	2,546.02	1,671.00	(875.02)	152.4%	6,099.56	4,988.00	(1,111.56)	122.3%
NEWPORT	2,553.76	2,407.00	(146.76)	106.1%	5,917.93	6,996.00	1,078.07	84.6%
ALBANY	3,769.15	4,829.00	1,059.85	78.1%	14,245.24	14,383.00	137.76	99.0%
LEBANON	3,323.37	3,451.00	127.63	96.3%	7,083.24	10,251.00	3,167.76	69.1%
SOUTH SALEM	5,555.24	6,478.00	922.76	85.8%	14,532.20	19,453.00	4,920.80	74.7%
NORTH SALEM	2,707.07	3,686.00	978.93	73.4%	8,582.69	10,804.00	2,221.31	79.4%
DALLAS	1,484.43	2,086.00	601.57	71.2%	5,483.70	6,297.00	813.30	87.1%
TILLAMOOK	1,222.96	902.00	(320.96)	135.6%	3,217.06	2,665.00	(552.06)	120.7%
HILLSBORO	8,512.75	7,498.00	(1,014.75)	113.5%	26,130.97	22,944.00	(3,186.97)	113.9%
MCMINNVILLE	3,481.67	3,383.00	(98.67)	102.9%	10,791.80	10,185.00	(606.80)	106.0%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	7,500.00	7,500.00	
WEST REGION (3)	$40,651.70	$46,529.00	$5,877.30	87.4%	$113,126.95	$139,459.00	$26,332.05	81.1%
COOS BAY	2,742.11	5,407.00	2,664.89	50.7%	8,785.20	16,494.00	7,708.80	53.3%
GOLD BEACH	256.59	1,290.00	1,033.41	19.9%	1,067.83	3,918.00	2,850.17	27.3%
ROSEBURG	6,461.54	7,764.00	1,302.46	83.2%	19,734.41	23,371.00	3,636.59	84.4%
SPRINGFIELD	8,954.65	10,046.00	1,091.35	89.1%	24,215.16	30,475.00	6,259.84	79.5%
MEDFORD	4,507.45	6,770.00	2,262.55	66.6%	16,295.43	20,512.00	4,216.57	79.4%
ASHLAND	1,328.59	1,721.00	392.41	77.2%	3,871.70	5,217.00	1,345.30	74.2%
GRANTS PASS	5,564.13	6,525.00	960.87	85.3%	16,740.98	19,737.00	2,996.02	84.8%
EUGENE	1,011.86	0.00	(1,011.86)	0.0%	1,011.86	0.00	(1,011.86)	0.0%
WEST EUGENE	16,250.47	16,425.00	174.53	98.9%	41,465.22	50,120.00	8,654.78	82.7%
COTTAGE GROVE	1,349.32	3,245.00	1,895.68	41.6%	4,482.00	9,906.00	5,424.00	45.2%
FLORENCE	1,520.52	1,768.00	247.48	86.0%	3,667.03	5,435.00	1,767.97	67.5%
REGION SPECIAL PROJ.	1,905.31	2,500.00	594.69		3,850.94	7,500.00	3,649.06	
SOUTH REGION (6)	$51,852.54	$63,461.00	$11,608.46	81.7%	$145,187.76	$192,685.00	$47,497.24	75.3%
BAKER	810.62	1,190.00	379.38	68.1%	2,739.23	3,469.00	729.77	79.0%
BEND	2,338.49	4,051.00	1,712.51	57.7%	6,619.95	12,160.00	5,540.05	54.4%
JOHN DAY	167.44	622.00	454.56	26.9%	613.05	1,914.00	1,300.95	32.0%
CONDON	279.48	282.00	2.52	99.1%	414.94	850.00	435.06	48.8%
BURNS	70.28	546.00	475.72	12.9%	323.04	1,557.00	1,233.96	20.7%
PRINEVILLE	664.04	626.00	(38.04)	106.1%	2,085.06	1,858.00	(227.06)	112.2%
MADRAS	1,682.14	604.00	(1,078.14)	278.5%	2,793.30	1,791.00	(1,002.30)	156.0%
KLAMATH FALLS	1,096.75	3,156.00	2,059.25	34.8%	4,457.30	9,260.00	4,802.70	48.1%
LAKEVIEW	24.00	544.00	520.00	4.4%	247.16	1,560.00	1,312.84	15.8%
ONTARIO	943.15	911.00	(32.15)	103.5%	2,737.73	2,674.00	(63.73)	102.4%
PENDLETON	755.01	1,294.00	538.99	58.3%	1,732.35	3,861.00	2,128.65	44.9%
HERMISTON	1,758.09	1,624.00	(134.09)	108.3%	3,966.76	4,917.00	950.24	80.7%
MLTN-FRWTR	118.73	602.00	483.27	19.7%	281.22	1,726.00	1,444.78	16.3%
LAGRANDE	1,295.34	1,784.00	488.66	72.6%	3,063.98	5,362.00	2,298.02	57.1%
ENTERPRISE	68.69	305.00	236.31	22.5%	83.81	945.00	861.19	8.9%
THE DALLES	561.85	1,313.00	751.15	42.8%	1,274.31	3,954.00	2,679.69	32.2%
HOOD RIVER	624.37	659.00	34.63	94.7%	2,867.26	1,957.00	(910.26)	146.5%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	7,500.00	7,500.00	
EAST REGION (8)	$13,258.47	$22,613.00	$9,354.53	58.6%	$36,300.45	$67,315.00	$31,014.55	53.9%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$145,769.95	$181,718.00	$35,948.05	80.2%	$406,450.26	$547,253.00	$140,802.74	74.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- SEPTEMBER 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$2,541.17	$918.42	$0.00	$615.16	$4,074.75
ALBINA	7,163.40	1,126.86	0.00	1,016.57	9,306.83
SOUTHEAST PTLD	1,702.75	920.25	0.00	521.29	3,144.29
WEST PTLD	3,138.10	682.00	0.00	488.73	4,308.83
NORTH PTLD	4,500.66	1,544.44	0.00	786.20	6,831.30
NORTHEAST PTLD	138.00	591.00	679.10	567.72	1,975.82
EAST PTLD	4,380.58	1,763.00	0.00	1,134.81	7,278.39
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$23,564.66	$7,545.97	$679.10	$5,130.48	$36,920.21
CORVALLIS	650.25	614.00	238.50	1,067.06	2,569.81
ASTORIA	431.83	0.00	0.00	936.83	1,368.66
ST. HELENS	376.86	30.00	0.00	34.95	441.81
WOODBURN	995.02	289.00	0.00	681.00	1,965.02
NEWPORT	479.54	333.00	0.00	1,224.22	2,036.76
ALBANY	1,123.98	218.50	43.88	1,547.79	2,934.15
LEBANON	809.78	0.00	1,291.64	699.95	2,801.37
SOUTH SALEM	2,016.75	1,207.08	796.73	864.68	4,885.24
NORTH SALEM	1,203.04	504.67	292.50	706.86	2,707.07
DALLAS	625.66	134.50	0.00	669.27	1,429.43
TILLAMOOK	161.74	0.00	126.00	409.22	696.96
HILLSBORO	2,460.69	1,650.65	1,505.06	2,018.25	7,634.65
MCMINNVILLE	1,024.48	288.90	0.00	1,824.35	3,137.73
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$12,359.62	$5,270.30	$4,294.31	$12,684.43	$34,608.66
COOS BAY	574.03	124.84	0.00	1,511.24	2,210.11
GOLD BEACH	60.00	0.00	0.00	196.59	256.59
ROSEBURG	2,051.73	660.13	1,132.51	2,157.17	6,001.54
SPRINGFIELD	1,931.09	2,119.99	0.00	3,761.07	7,812.15
MEDFORD	1,635.31	395.28	0.00	1,944.05	3,974.64
ASHLAND	240.82	91.39	0.00	629.53	961.74
GRANTS PASS	2,424.46	959.62	307.00	1,069.05	4,760.13
EUGENE	139.96	351.50	0.00	34.97	526.43
WEST EUGENE	4,760.27	1,963.02	0.00	7,524.56	14,247.85
COTTAGE GROVE	820.06	156.00	0.00	373.26	1,349.32
FLORENCE	403.30	98.75	0.00	853.37	1,355.42
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$15,041.03	$6,920.52	$1,439.51	$20,054.86	$43,455.92
BAKER	54.60	0.00	0.00	656.02	710.62
BEND	1,229.54	223.95	0.00	885.00	2,338.49
JOHN DAY	167.44	0.00	0.00	0.00	167.44
CONDON	21.70	0.00	0.00	257.78	279.48
BURNS	70.28	0.00	0.00	0.00	70.28
PRINEVILLE	76.08	18.88	344.36	224.72	664.04
MADRAS	713.14	0.00	0.00	554.00	1,267.14
KLAMATH FALLS	156.27	728.50	0.00	211.98	1,096.75
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	235.77	120.88	0.00	586.50	943.15
PENDLETON	208.71	0.00	0.00	440.16	648.87
HERMISTON	394.66	14.50	0.00	1,194.40	1,603.56
MLTN-FRWTR	9.80	0.00	0.00	108.93	118.73
LAGRANDE	111.53	24.25	0.00	1,159.56	1,295.34
ENTERPRISE	4.20	0.00	0.00	64.49	68.69
THE DALLES	165.00	0.00	0.00	396.85	561.85
HOOD RIVER	357.69	204.68	0.00	62.00	624.37
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,976.41	$1,335.64	$344.36	$6,802.39	$12,458.80
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$54,941.72	$21,072.43	$6,757.28	$44,672.16	$127,443.59

TABLE 7: ADC JOBS INFORMATION -- SEPTEMBER 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS	REQUESTED SANCTION (BRANCH REPORTED)
GLADSTONE	23.22%	1,068	100.09%	248	93.94%	19	5	24	9.68%	112	5
ALBINA	39.26%	1,559	103.73%	612	96.23%	20	9	29	4.74%	90	3
SOUTHEAST PTLD	31.63%	860	97.51%	272	90.07%	29	14	43	15.81%	87	4
WEST PTLD	28.98%	835	130.27%	242	70.76%	12	10	22	9.09%	64	3
NORTH PTLD	37.54%	1,252	107.01%	470	100.86%	24	1	25	5.32%	66	5
NORTHEAST PTLD	31.18%	1,318	105.44%	411	103.01%	20	0	20	4.87%	90	0
EAST PTLD	27.33%	1,815	99.83%	496	93.76%	30	20	50	10.08%	207	19
NORTH REGION	31.31%	8,707	106.27%	2,751	92.66%	154	59	213	7.74%	716	39
CORVALLIS	41.87%	449	106.40%	188	82.82%	7	3	10	5.32%	82	2
ASTORIA	37.27%	271	87.99%	101	82.11%	12	7	19	18.81%	20	2
ST. HELENS	38.27%	358	107.19%	137	106.20%	10	4	14	10.22%	13	0
WOODBURN	28.90%	346	98.02%	100	81.30%	9	7	16	16.00%	17	1
NEWPORT	35.56%	419	103.20%	149	74.50%	35	1	36	24.16%	15	0
ALBANY	38.44%	757	99.74%	291	87.92%	16	4	20	6.87%	68	4
LEBANON	37.02%	543	102.84%	201	87.39%	15	4	19	9.45%	48	3
SOUTH SALEM	32.14%	1,288	96.91%	414	88.84%	36	6	42	10.14%	101	5
NORTH SALEM	28.85%	1,019	122.62%	294	114.40%	32	8	40	13.61%	70	3
DALLAS	24.76%	412	104.83%	102	72.86%	31	4	35	34.31%	53	7
TILLAMOOK	28.99%	207	103.50%	60	84.51%	13	1	14	23.33%	17	2
HILLSBORO	28.96%	1,478	99.60%	428	87.17%	37	9	46	10.75%	148	12
MCMINNVILLE	31.54%	726	110.67%	229	93.09%	21	10	31	13.54%	39	3
WEST REGION	33.27%	8,273	103.35%	2,694	87.93%	274	68	342	12.69%	691	44
COOS BAY	26.00%	773	85.23%	201	49.26%	23	19	42	20.90%	122	21
GOLD BEACH	37.84%	148	83.15%	56	62.22%	9	3	12	21.43%	9	3
ROSEBURG	33.90%	1,171	99.15%	397	81.02%	30	1	31	7.81%	75	5
SPRINGFIELD	38.81%	1,417	92.37%	550	76.50%	47	4	51	9.27%	88	5
MEDFORD	30.85%	1,358	99.41%	419	81.52%	58	2	60	14.32%	110	10
ASHLAND	36.81%	182	76.47%	67	70.53%	6	9	15	22.39%	32	1
GRANTS PASS	42.20%	898	104.91%	379	91.55%	37	2	39	10.29%	46	2
EUGENE	0.00%	820	0.00%	355	0.00%	12	1	13	3.66%	105	8
WEST EUGENE	35.78%	1,160	56.01%	415	39.67%	70	12	82	19.76%	104	9
COTTAGE GROVE	36.07%	377	91.73%	136	64.76%	12	3	15	11.03%	44	5
FLORENCE	38.57%	223	92.92%	86	78.18%	13	0	13	15.12%	10	1
SOUTH REGION	32.44%	8,527	80.12%	3,061	63.20%	317	56	373	12.19%	745	70
BAKER	42.86%	154	111.59%	66	101.54%	5	1	6	9.09%	9	0
BEND	41.65%	569	103.83%	227	100.85%	18	1	19	8.02%	32	1
JOHN DAY	43.14%	51	85.00%	22	62.86%	1	0	1	4.55%	1	0
CONDON	44.83%	29	85.29%	13	92.86%	1	0	1	7.69%	0	0
BURNS	48.72%	78	125.81%	38	102.70%	5	0	5	13.16%	3	0
PRINEVILLE	35.04%	117	90.70%	41	95.35%	5	2	7	17.07%	5	0
MADRAS	26.44%	174	93.55%	46	93.88%	3	0	3	6.52%	8	2
KLAMATH FALLS	35.52%	611	104.44%	217	102.84%	12	2	14	6.45%	39	4
LAKEVIEW	38.60%	57	114.00%	22	75.86%	3	0	3	13.64%	5	0
ONTARIO	32.71%	269	108.91%	88	144.26%	11	5	16	18.18%	5	0
PENDLETON	35.80%	243	103.40%	87	87.00%	8	2	10	11.49%	10	1
HERMISTON	35.38%	359	101.70%	127	102.42%	5	4	9	7.09%	8	3
MLTN-FRWTR	35.19%	108	122.73%	38	95.00%	1	0	1	2.63%	3	2
LAGRANDE	41.77%	237	99.58%	99	86.84%	5	2	7	7.07%	20	6
ENTERPRISE	42.42%	33	76.74%	14	107.69%	5	0	5	35.71%	2	0
THE DALLES	32.46%	228	102.70%	74	92.50%	4	5	9	12.16%	8	0
HOOD RIVER	41.43%	140	118.64%	58	116.00%	4	1	5	8.62%	3	0
EAST REGION	38.47%	3,457	102.86%	1,287	97.67%	96	25	121	9.40%	161	19
STATE TOT	33.87%	28,964	98.15%	9,793	85.37%	841	208	1,049	10.71%	2,313	172

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - SEPTEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	17	36	35	18	53	$4.54	46
ALBINA	7	59	48	18	66	$4.42	58
SOUTHEAST PTLD	16	29	23	22	45	$3.71	59
WEST PTLD	6	20	20	6	26	$4.02	32
NORTH PTLD	0	44	24	20	44	$4.02	67
NORTHEAST PTLD	6	24	23	7	30	$4.25	79
EAST PTLD	15	64	56	23	79	$4.36	81
NORTH REGION	67	276	229	114	343	$4.24	422
CORVALLIS	9	47	35	21	56	$4.07	31
ASTORIA	4	17	11	10	21	$4.21	30
ST HELENS	0	15	12	3	15	$4.08	17
WOODBURN	9	24	29	4	33	$4.13	32
NEWPORT	5	20	14	11	25	$3.92	36
ALBANY	5	29	29	5	34	$4.22	20
LEBANON	4	22	20	6	26	$3.92	47
SOUTH SALEM	14	52	51	15	66	$4.18	107
NORTH SALEM	10	35	20	25	45	$4.15	102
DALLAS	3	25	22	6	28	$4.21	20
TILLAMOOK	2	15	11	6	17	$3.87	35
HILLSBORO	16	60	52	24	76	$4.15	101
MCMINNVILLE	9	37	26	20	46	$3.90	56
WEST REGION	90	398	332	156	488	$4.09	634
COOS BAY	19	33	29	23	52	$3.54	34
GOLD BEACH	3	6	4	5	9	$3.56	7
ROSEBURG	7	34	23	18	41	$3.85	56
SPRINGFIELD	7	95	65	37	102	$3.78	99
MEDFORD	17	69	61	25	86	$3.78	126
ASHLAND	5	3	8	0	8	$7.56	18
GRANTS PASS	3	32	19	16	35	$3.62	61
EUGENE	5	51	33	23	56	$4.29	32
WEST EUGENE	13	53	48	28	76	$3.96	129
COTTAGE GROVE	4	13	13	4	17	$4.08	14
FLORENCE	2	7	3	6	9	$3.55	21
SOUTH REGION	85	406	306	185	491	$3.90	597
BAKER	6	10	12	4	16	$4.11	21
BEND	3	26	26	3	29	$3.86	42
JOHN DAY	0	2	1	1	2	$4.25	6
CONDON	0	0	0	0	0	$0.00	0
BURNS	0	3	3	0	3	$2.92	5
PRINEVILLE	3	14	16	1	17	$6.97	14
MADRAS	1	12	9	4	13	$4.29	11
KLAMATH FALLS	3	10	11	2	13	$4.53	29
LAKEVIEW	0	0	0	0	0	$0.00	5
ONTARIO	3	9	7	5	12	$3.97	18
PENDLETON	2	12	9	5	14	$3.87	21
HERMISTON	4	17	15	6	21	$4.15	25
MLTN-FRWTR	0	3	3	0	3	$3.80	10
LAGRANDE	2	4	3	3	6	$3.59	17
ENTERPRISE	0	2	1	1	2	$4.82	3
THE DALLES	5	9	11	3	14	$4.30	20
HOOD RIVER	0	16	13	3	16	$4.04	10
EAST REGION	32	149	140	41	181	$4.33	257
STATE TOTAL	274	1,229	1,007	496	1,503	$4.09	1,910

TABLE 9: JOBS SANCTIONS -- SEPTEMBER 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	10	3.4%
Client pregnancy established/verified:	6	2.0%
Client entered verified employment:	50	16.8%
Client (with child under 3) no longer a student:	3	1.0%
Client established cooperation:	54	18.2%
Case closed to CMS:	126	42.4%
Other:	48	16.2%
Total cases removed from sanctions this month:	297	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	172	36.4%	855	40.0%
No contact/response from client:	36	7.6%	200	9.4%
Insufficient work search:	35	7.4%	152	7.1%
Missed appointments or activities	173	36.7%	716	33.5%
Quit/refused/reduced job:	41	8.7%	148	6.9%
Other:	15	3.2%	65	3.0%
Total cases on sanction:	472	100.0%	2,136	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,387	64.9%
On sanction for six months or more:	749	35.1%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	478
Living in subsidized housing:	291
Have alternative resources: ***	671
None of the above:	720

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- SEPTEMBER 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	145	251	$192.04	$110.94	$27,845.30
ALBINA	67	128	204.37	106.98	13,693.00
SOUTHEAST PORTLAND	88	143	151.82	93.43	13,360.44
WEST PORTLAND	42	75	195.73	109.61	8,220.50
NORTH PTLD	63	118	192.84	102.96	12,149.00
NORTHEAST PTLD	75	124	171.71	103.85	12,877.90
EAST PTLD	197	355	163.17	90.55	32,144.76
NORTH REGION	677	1,194	$177.68	$100.75	$120,290.90
CORVALLIS	45	85	175.28	92.79	7,887.47
ASTORIA	39	72	162.59	88.07	6,341.00
ST. HELENS	22	38	178.82	103.53	3,934.00
WOODBURN	27	53	159.59	81.30	4,309.00
NEWPORT	57	97	171.56	100.82	9,779.20
ALBANY	56	104	164.73	88.70	9,225.00
LEBANON	28	47	165.93	98.85	4,646.00
SOUTH SALEM	127	226	190.69	107.16	24,218.00
NORTH SALEM	90	177	197.04	100.19	17,734.02
DALLAS	36	68	190.33	100.76	6,852.00
TILLAMOOK	38	70	167.18	90.76	6,353.00
HILLSBORO	222	399	195.42	108.73	43,382.96
MCMINNVILLE	63	106	171.21	101.75	10,786.00
WEST REGION	850	1,542	$182.88	$100.81	$155,447.65
COOS BAY	78	119	149.08	97.71	11,628.00
GOLD BEACH	25	44	161.68	91.86	4,042.00
ROSEBURG	108	193	184.35	103.16	19,910.00
SPRINGFIELD	139	243	179.24	102.53	24,915.00
MEDFORD	144	245	184.17	108.25	26,521.07
ASHLAND	24	40	151.92	91.15	3,646.00
GRANTS PASS	87	140	154.55	96.04	13,445.75
EUGENE	1	1	(18.00)	0.00	(18.00)
WEST EUGENE	186	316	169.81	99.95	31,584.41
COTTAGE GROVE	38	68	180.78	101.02	6,869.53
FLORENCE	18	36	198.50	99.25	3,573.00
SOUTH REGION	848	1,445	$172.31	$101.12	$146,116.76
BAKER	20	37	165.48	89.45	3,309.50
BEND	59	100	167.68	98.93	9,893.00
JOHN DAY	5	8	73.40	45.88	367.00
CONDON	1	1	112.00	112.00	112.00
BURNS	4	4	104.25	104.25	417.00
PRINEVILLE	10	18	118.70	65.94	1,187.00
MADRAS	8	12	137.63	91.75	1,101.00
KLAMATH FALLS	53	95	181.53	101.27	9,621.00
LAKEVIEW	6	8	110.67	83.00	664.00
ONTARIO	17	28	133.71	81.18	2,273.00
PENDLETON	22	38	163.27	94.53	3,592.00
HERMISTON	9	17	171.78	90.94	1,546.00
MLTN-FRWTR	7	18	331.43	128.89	2,320.00
LAGRANDE	26	43	176.23	106.56	4,582.00
ENTERPRISE	5	11	235.00	106.82	1,175.00
THE DALLES	38	70	162.05	87.97	6,158.00
HOOD RIVER	16	27	144.50	85.63	2,312.00
EAST REGION	306	535	$165.46	$94.63	$50,629.50
Adjustment					$0.00
STATE TOTAL	2,681	4,716	$176.23	$100.19	$472,484.81

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	8	15	15	38	78.95%	21.05%	17	1.76	11.72%
ALBINA	3	6	3	12	75.00	25.00	8	1.13	11.94
SOUTHEAST PTLD	0	15	5	20	100.00	0.00	20	1.00	22.73
WEST PTLD	0	7	3	10	100.00	0.00	4	2.50	9.52
NORTH PTLD	4	9	1	14	71.43	28.57	5	2.00	7.94
NORTHEAST PTLD	6	8	5	19	68.42	31.58	9	1.44	12.00
EAST PTLD	13	11	14	38	65.79	34.21	24	1.04	12.18
NORTH REGION	34	71	46	151	77.48%	22.52%	87	1.34	12.85%
CORVALLIS	0	6	6	12	100.00	0.00	10	1.20	22.22
ASTORIA	0	5	6	11	100.00	0.00	10	1.10	25.64
ST. HELENS	0	0	1	1	100.00	0.00	2	0.50	9.09
WOODBURN	1	3	1	5	80.00	20.00	7	0.57	25.93
NEWPORT	2	7	4	13	84.62	15.38	8	1.38	14.04
ALBANY	0	5	3	8	100.00	0.00	8	1.00	14.29
LEBANON	2	3	2	7	71.43	28.57	3	1.67	10.71
SOUTH SALEM	2	13	8	23	91.30	8.70	26	0.81	20.47
NORTH SALEM	6	14	6	26	76.92	23.08	18	1.11	20.00
DALLAS	1	16	0	17	94.12	5.88	4	4.00	11.11
TILLAMOOK	1	2	5	8	87.50	12.50	5	1.40	13.16
HILLSBORO	8	19	20	47	82.98	17.02	50	0.78	22.52
MCMINNVILLE	1	8	7	16	93.75	6.25	8	1.88	12.70
WEST REGION	24	101	69	194	87.63%	12.37%	159	1.07	18.71%
COOS BAY	1	13	6	20	95.00	5.00	25	0.76	32.05
GOLD BEACH	0	2	3	5	100.00	0.00	3	1.67	12.00
ROSEBURG	1	18	7	26	96.15	3.85	16	1.56	14.81
SPRINGFIELD	0	17	8	25	100.00	0.00	19	1.32	13.67
MEDFORD	3	11	12	26	88.46	11.54	17	1.35	11.81
ASHLAND	1	0	2	3	66.67	33.33	4	0.50	16.67
GRANTS PASS	3	17	10	30	90.00	10.00	9	3.00	10.34
EUGENE	0	0	1	1	100.00	0.00	3	0.33	300.00
WEST EUGENE	5	21	7	33	84.85	15.15	21	1.33	11.29
COTTAGE GROVE	0	7	3	10	100.00	0.00	3	3.33	7.89
FLORENCE	0	3	4	7	100.00	0.00	5	1.40	27.78
SOUTH REGION	14	109	63	186	92.47%	7.53%	125	1.38	14.74%
BAKER	1	2	1	4	75.00	25.00	3	1.00	15.00
BEND	1	4	2	7	85.71	14.29	10	0.60	16.95
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	2	0.50	50.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	6	2	8	100.00	0.00	5	1.60	9.43
LAKEVIEW	0	1	1	2	100.00	0.00	1	2.00	16.67
ONTARIO	0	4	2	6	100.00	0.00	1	6.00	5.88
PENDLETON	1	3	2	6	83.33	16.67	7	0.71	31.82
HERMISTON	3	1	0	4	25.00	75.00	3	0.33	33.33
MLTN-FRWTR	0	1	0	1	100.00	0.00	1	1.00	14.29
LAGRANDE	0	2	0	2	100.00	0.00	5	0.40	19.23
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00	0.00
THE DALLES	1	3	1	5	80.00	20.00	6	0.67	15.79
HOOD RIVER	1	3	2	6	83.33	16.67	3	1.67	18.75
EAST REGION	8	32	15	55	85.45%	14.55%	47	1.00	15.36%
STATE TOTAL	80	313	193	586	86.35%	13.65%	418	1.21	15.59%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- SEPTEMBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	72	$139.74	$10,061.43
ALBINA	56	145.19	8,130.60
SOUTHEAST PTLD	52	189.67	9,863.04
WEST PTLD	22	171.42	3,771.28
NORTH PTLD	41	261.48	10,720.83
NORTHEAST PTLD	66	192.15	12,682.02
EAST PTLD	152	126.56	19,237.37
NORTH REGION	461	$161.53	$74,466.57
CORVALLIS	17	241.24	4,101.08
ASTORIA	21	226.00	4,746.07
ST. HELENS	11	219.32	2,412.56
WOODBURN	9	252.33	2,271.00
NEWPORT	56	119.66	6,701.19
ALBANY	43	231.41	9,950.50
LEBANON	24	109.65	2,631.65
SOUTH SALEM	90	198.67	17,880.34
NORTH SALEM	85	156.68	13,317.49
DALLAS	12	97.01	1,164.10
TILLAMOOK	12	116.17	1,394.00
HILLSBORO	103	167.91	17,294.57
MCMINNVILLE	38	216.17	8,214.36
WEST REGION	521	$176.73	$92,078.91
COOS BAY	46	120.18	5,528.32
GOLD BEACH	10	96.43	964.29
ROSEBURG	69	226.31	15,615.65
SPRINGFIELD	94	171.85	16,153.73
MEDFORD	71	237.78	16,882.49
ASHLAND	16	198.52	3,176.29
GRANTS PASS	37	121.63	4,500.47
EUGENE	3	156.47	469.41
WEST EUGENE	78	223.53	17,435.08
COTTAGE GROVE	34	202.94	6,899.85
FLORENCE	10	201.15	2,011.53
SOUTH REGION	468	$191.53	$89,637.11
BAKER	4	250.00	1,000.00
BEND	29	217.36	6,303.56
JOHN DAY	7	85.57	599.00
CONDON	3	347.74	1,043.22
BURNS	2	228.75	457.50
PRINEVILLE	10	141.20	1,412.02
MADRAS	1	393.62	393.62
KLAMATH FALLS	43	119.92	5,156.72
LAKEVIEW	2	303.65	607.29
ONTARIO	49	52.57	2,575.92
PENDLETON	13	150.52	1,956.74
HERMISTON	66	222.55	14,688.46
MLTN-FRWTR	17	161.47	2,744.95
LAGRANDE	22	224.70	4,943.50
ENTERPRISE	0	0.00	0.00
THE DALLES	21	228.41	4,796.60
HOOD RIVER	15	240.68	3,610.25
EAST REGION	304	$172.00	$52,289.35
Adjustment			$0.00
STATE TOTAL	1,754	$175.87	$308,471.94

TABLE 16A: EA (E2+E5) QUARTERLY SUMMARY -- 7-9 / 1986

	EXPENDITURES
GLADSTONE	$34,938.21
ALBINA	27,724.77
SOUTHEAST PTLD	33,603.42
WEST PTLD	14,197.18
NORTH PTLD	25,040.48
NORTHEAST PTLD	40,390.71
EAST PTLD	67,502.37
NORTH REGION	$243,397.14
CORVALLIS	13,476.17
ASTORIA	13,361.82
ST. HELENS	5,588.46
WOODBURN	5,502.49
NEWPORT	20,647.69
ALBANY	31,721.28
LEBANON	12,440.37
SOUTH SALEM	46,836.57
NORTH SALEM	33,516.70
DALLAS	4,480.15
TILLAMOOK	5,018.00
HILLSBORO	61,649.00
MCMINNVILLE	19,649.03
WEST REGION	$273,887.73
COOS BAY	17,729.05
GOLD BEACH	2,636.54
ROSEBURG	49,102.10
SPRINGFIELD	54,095.65
MEDFORD	49,202.32
ASHLAND	8,407.91
GRANTS PASS	13,870.77
EUGENE	469.41
WEST EUGENE	63,765.64
COTTAGE GROVE	15,875.89
FLORENCE	3,468.03
SOUTH REGION	$278,623.31
BAKER	3,100.54
BEND	15,673.09
JOHN DAY	1,766.58
CONDON	1,737.28
BURNS	3,420.26
PRINEVILLE	3,695.56
MADRAS	2,401.83
KLAMATH FALLS	17,185.92
LAKEVIEW	1,156.14
ONTARIO	13,530.19
PENDLETON	4,451.95
HERMISTON	44,520.91
MLTN-FRWTR	6,338.03
LAGRANDE	10,031.86
ENTERPRISE	222.61
THE DALLES	12,722.93
HOOD RIVER	9,574.73
EAST REGION	$151,530.41
Adjustment	$0.00
STATE TOTAL	$947,438.59

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- SEPTEMBER 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	($59.00)	0	$0.00	($59.00)
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	175	287.05	50,232.99	63	112.87	7,110.69	297	195.37	58,025.08
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	(15.00)	0	0.00	0.00	0	0.00	(15.00)
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	175	$286.80	$50,189.39	63	$111.93	$7,051.69	297	$195.03	$57,922.48
CORVALLIS	3	321.00	963.00	0	0.00	(35.00)	3	309.33	928.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	0.00	0.00	1	0.00	0.00	2	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	1	6,578.50	6,578.50	3	3,884.79	11,654.36	5	3,648.27	18,241.36
NORTH SALEM	20	6.75	135.00	39	12.51	488.00	69	9.03	623.00
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	(189.00)	0	0.00	(125.00)	0	0.00	(314.00)
MCMINNVILLE	2	165.50	331.00	1	228.00	228.00	3	186.33	559.00
WEST REGION	27	$289.57	$7,818.50	45	$277.25	$12,476.36	83	$244.62	$20,303.36
COOS BAY	0	0.00	0.00	0	0.00	(100.00)	0	0.00	(100.00)
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	1	132.00	132.00	1	132.00	132.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	4	244.00	976.00	4	244.00	976.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	6	$224.33	$1,346.00	6	$224.33	$1,346.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	2	598.50	1,197.00	2	598.50	1,197.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	311.50	623.00	2	311.50	623.00
HERMISTON	2	385.00	770.00	1	266.00	266.00	3	345.33	1,036.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$417.33	$1,252.00	5	$417.20	$2,086.00	8	$417.25	$3,338.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	205	$289.07	$59,259.89	119	$192.94	$22,960.05	394	$210.43	$82,909.84

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	14	24	5	43	67.44%	32.56%	26	1.12
ALBINA	2	2	6	10	80.00	20.00	5	1.60
SOUTHEAST PTLD	2	12	3	17	88.24	11.76	26	0.58
WEST PTLD	7	15	8	30	76.67	23.33	16	1.44
NORTH PTLD	1	3	1	5	80.00	20.00	2	2.00
NORTHEAST PTLD	4	10	9	23	82.61	17.39	15	1.27
EAST PTLD	15	30	22	67	77.61	22.39	56	0.93
NORTH REGION	45	96	54	195	76.92%	23.08%	146	1.03
CORVALLIS	1	3	5	9	88.89	11.11	11	0.73
ASTORIA	0	5	6	11	100.00	0.00	12	0.92
ST. HELENS	0	6	2	8	100.00	0.00	6	1.33
WOODBURN	1	5	7	13	92.31	7.69	10	1.20
NEWPORT	6	2	5	13	53.85	46.15	12	0.58
ALBANY	6	19	1	26	76.92	23.08	15	1.33
LEBANON	3	6	2	11	72.73	27.27	6	1.33
SOUTH SALEM	7	43	15	65	89.23	10.77	56	1.04
NORTH SALEM	4	12	2	18	77.78	22.22	7	2.00
DALLAS	0	5	5	10	100.00	0.00	8	1.25
TILLAMOOK	1	5	3	9	88.89	11.11	8	1.00
HILLSBORO	7	23	12	42	83.33	16.67	36	0.97
MCMINNVILLE	1	13	8	22	95.45	4.55	10	2.10
WEST REGION	37	147	73	257	85.60%	14.40%	197	1.12
COOS BAY	3	16	7	26	88.46	11.54	28	0.82
GOLD BEACH	2	4	0	6	66.67	33.33	8	0.50
ROSEBURG	7	19	9	35	80.00	20.00	20	1.40
SPRINGFIELD	1	7	10	18	94.44	5.56	14	1.21
MEDFORD	3	22	24	49	93.88	6.12	20	2.30
ASHLAND	0	2	1	3	100.00	0.00	1	3.00
GRANTS PASS	3	18	10	31	90.32	9.68	26	1.08
EUGENE	3	23	9	35	91.43	8.57	26	1.23
WEST EUGENE	0	11	14	25	100.00	0.00	11	2.27
COTTAGE GROVE	0	1	1	2	100.00	0.00	3	0.67
FLORENCE	0	4	1	5	100.00	0.00	4	1.25
SOUTH REGION	22	127	86	235	90.64%	9.36%	161	1.32
BAKER	1	0	2	3	66.67	33.33	10	0.20
BEND	0	7	6	13	100.00	0.00	12	1.08
JOHN DAY	0	3	1	4	100.00	0.00	1	4.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	2	1	2	5	60.00	40.00	5	0.60
MADRAS	0	2	0	2	100.00	0.00	0	0.00
KLAMATH FALLS	7	4	6	17	58.82	41.18	11	0.91
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00
ONTARIO	0	5	3	8	100.00	0.00	3	2.67
PENDLETON	1	3	0	4	75.00	25.00	9	0.33
HERMISTON	3	1	2	6	50.00	50.00	1	3.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	3	0.33
LAGRANDE	1	3	3	7	85.71	14.29	6	1.00
ENTERPRISE	0	2	0	2	100.00	0.00	1	2.00
THE DALLES	1	0	3	4	75.00	25.00	8	0.38
HOOD RIVER	0	3	3	6	100.00	0.00	2	3.00
EAST REGION	16	37	31	84	80.95%	19.05%	72	0.94
STATE TOTAL	120	407	244	771	84.44%	15.56%	576	1.13

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- SEPTEMBER 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,791	121	1,118	47	919	214	178	234	73	5,695
ALBINA	4,470	75	167	16	580	151	158	281	69	5,967
SOUTHEAST PTLD	2,221	93	799	54	675	166	135	796	71	5,010
WEST PTLD	1,996	59	889	44	923	487	56	0	63	4,517
NORTH PTLD	3,589	126	128	19	372	127	99	103	69	4,632
NORTHEAST PTLD	3,463	52	678	56	921	461	174	525	34	6,364
EAST PTLD	4,773	110	1,337	71	1,112	191	444	1	196	8,235
NORTH REGION	23,303	636	5,116	307	5,502	1,797	1,244	1,940	575	40,420
CORVALLIS	1,173	65	52	5	229	66	43	33	64	1,730
ASTORIA	733	18	186	7	178	35	61	60	37	1,315
ST. HELENS	996	92	127	8	162	22	29	62	29	1,527
WOODBURN	1,073	14	360	12	227	39	30	41	36	1,832
NEWPORT	1,186	82	220	13	198	79	144	93	77	2,092
ALBANY	2,081	140	725	31	413	74	122	0	109	3,695
LEBANON	1,526	127	91	7	211	31	74	149	70	2,286
SOUTH SALEM	3,642	182	1,136	158	2,455	297	210	626	159	8,865
NORTH SALEM	2,758	161	1	1	46	0	251	0	111	3,329
DALLAS	1,158	103	302	11	265	30	28	72	75	2,044
TILLAMOOK	576	11	150	4	95	11	37	61	32	977
HILLSBORO	4,035	134	867	44	747	166	290	258	136	6,677
MCMINNVILLE	2,005	188	435	12	284	52	100	92	168	3,336
WEST REGION	22,942	1,317	4,652	313	5,510	902	1,419	1,547	1,103	39,705
COOS BAY	2,009	102	436	32	405	80	130	88	104	3,386
GOLD BEACH	409	27	108	9	73	16	24	23	13	702
ROSEBURG	3,300	176	558	28	490	124	214	138	179	5,207
SPRINGFIELD	3,882	239	109	14	438	2	245	0	190	5,119
MEDFORD	3,822	131	739	52	620	171	191	205	220	6,151
ASHLAND	493	17	26	8	70	34	40	0	19	707
GRANTS PASS	2,508	159	486	18	421	50	107	100	99	3,948
EUGENE	2,155	63	1,148	59	698	369	8	0	86	4,586
WEST EUGENE	3,150	288	108	10	404	5	195	477	189	4,826
COTTAGE GROVE	1,043	75	46	5	101	40	99	0	75	1,484
FLORENCE	624	49	123	8	123	21	25	0	23	996
SOUTH REGION	23,395	1,326	3,887	243	3,843	912	1,278	1,031	1,197	37,112
BAKER	446	75	130	1	92	13	16	30	45	848
BEND	1,598	109	406	13	285	26	92	52	100	2,681
JOHN DAY	138	12	89	0	34	10	19	19	12	333
CONDON	74	6	8	0	2	3	8	4	1	106
BURNS	211	7	10	1	24	3	5	22	2	285
PRINEVILLE	318	27	26	1	60	5	27	44	21	529
MADRAS	499	31	22	1	48	13	9	16	21	660
KLAMATH FALLS	1,699	129	270	9	315	59	125	138	107	2,851
LAKEVIEW	161	12	11	0	24	7	14	10	14	253
ONTARIO	794	32	233	9	154	24	193	50	44	1,533
PENDLETON	708	44	269	19	237	28	43	50	17	1,415
HERMISTON	993	52	38	1	95	15	212	60	28	1,494
MLTN-FRWTR	290	44	105	3	104	13	56	0	26	641
LAGRANDE	644	58	154	14	113	14	64	36	27	1,124
ENTERPRISE	93	13	57	2	37	3	0	10	0	215
THE DALLES	646	82	165	6	107	22	60	84	31	1,203
HOOD RIVER	400	30	100	8	71	15	42	28	38	712
EAST REGION	9,712	763	2,093	88	1,802	273	985	653	534	16,903
SUBS. ADOPTIONS	0	0	0	0	0	0	0	241	0	241
STATE TOTAL	79,352	4,042	15,748	951	16,657	3,884	4,926	5,412	3,409	134,381

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- SEPTEMBER 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$32,958.58	12.62%	$3,802.57	4.79%	$3,477.24	9.82%	$40,238.39	10.71%	5,695	$7.07
ALBINA	180.75	0.07	0.00	0.00	735.63	2.08	916.38	0.24	5,967	0.15
SOUTHEAST PTLD	26,912.55	10.31	9,005.80	11.35	5,468.95	15.45	41,387.30	11.01	5,010	8.26
WEST PTLD	4,796.83	1.84	0.00	0.00	270.70	0.76	5,067.53	1.35	4,517	1.12
NORTH PTLD	8,221.59	3.15	0.00	0.00	412.44	1.17	8,634.03	2.30	4,632	1.86
NORTHEAST PTLD	4,649.29	1.78	1,901.26	2.40	4,085.33	11.54	10,635.88	2.83	6,364	1.67
EAST PTLD	20,460.94	7.84	13,464.05	16.97	172.27	0.49	34,097.26	9.07	8,235	4.14
NORTH REGION	$98,180.53	37.60%	$28,173.68	35.51%	$14,622.56	41.31%	$140,976.77	37.51%	40,420	$3.49
CORVALLIS	483.10	0.19	0.00	0.00	0.00	0.00	483.10	0.13	1,730	0.28
ASTORIA	977.00	0.37	431.98	0.54	331.04	0.94	1,740.02	0.46	1,315	1.32
ST. HELENS	890.00	0.34	0.00	0.00	2,840.27	8.02	3,730.27	0.99	1,527	2.44
WOODBURN	3,956.08	1.52	2,207.25	2.78	728.21	2.06	6,891.54	1.83	1,832	3.76
NEWPORT	5,873.44	2.25	0.00	0.00	389.76	1.10	6,263.20	1.67	2,092	2.99
ALBANY	4,049.49	1.55	0.00	0.00	109.94	0.31	4,159.43	1.11	3,695	1.13
LEBANON	350.06	0.13	408.82	0.52	0.00	0.00	758.88	0.20	2,286	0.33
SOUTH SALEM	7,525.32	2.88	2,593.40	3.27	3,810.89	10.77	13,929.61	3.71	8,865	1.57
NORTH SALEM	472.94	0.18	0.00	0.00	0.00	0.00	472.94	0.13	3,329	0.14
DALLAS	1,583.84	0.61	111.43	0.14	0.00	0.00	1,695.27	0.45	2,044	0.83
TILLAMOOK	505.79	0.19	0.00	0.00	0.00	0.00	505.79	0.13	977	0.52
HILLSBORO	21,064.39	8.07	5,012.86	6.32	1,331.07	3.76	27,408.32	7.29	6,677	4.10
MCMINNVILLE	4,112.64	1.58	12,089.53	15.24	315.16	0.89	16,517.33	4.39	3,336	4.95
WEST REGION	$51,844.09	19.86%	$22,855.27	28.81%	$9,856.34	27.84%	$84,555.70	22.50%	39,705	$2.13
COOS BAY	5,741.44	2.20	(71.36)	(0.09)	1,000.00	2.83	6,670.08	1.77	3,386	1.97
GOLD BEACH	1,118.19	0.43	50.00	0.06	0.00	0.00	1,168.19	0.31	702	1.66
ROSEBURG	14,575.04	5.58	14,012.61	17.66	0.00	0.00	28,587.65	7.61	5,207	5.49
SPRINGFIELD	803.00	0.31	2,285.50	2.88	0.00	0.00	3,088.50	0.82	5,119	0.60
MEDFORD	7,578.58	2.90	0.00	0.00	1,363.30	3.85	8,941.88	2.38	6,151	1.45
ASHLAND	361.88	0.14	0.00	0.00	0.00	0.00	361.88	0.10	707	0.51
GRANTS PASS	13,197.12	5.05	3,879.18	4.89	0.00	0.00	17,076.30	4.54	3,948	4.33
EUGENE	12,174.85	4.66	0.00	0.00	1,034.77	2.92	13,209.62	3.51	4,586	2.88
WEST EUGENE	453.40	0.17	8,857.16	11.16	(78.10)	(0.22)	9,232.46	2.46	4,826	1.91
COTTAGE GROVE	446.00	0.17	0.00	0.00	0.00	0.00	446.00	0.12	1,484	0.30
FLORENCE	4,803.43	1.84	0.00	0.00	99.82	0.28	4,903.25	1.30	996	4.92
SOUTH REGION	$61,252.93	23.46%	$29,013.09	36.57%	$3,419.79	9.66%	$93,685.81	24.93%	37,112	$2.52
BAKER	288.00	0.11	100.33	0.13	2,528.39	7.14	2,916.72	0.78	848	3.44
BEND	6,263.24	2.40	0.00	0.00	3,582.16	10.12	9,845.40	2.62	2,681	3.67
JOHN DAY	9,053.10	3.47	0.00	0.00	0.00	0.00	9,053.10	2.41	333	27.19
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285	0.00
PRINEVILLE	678.73	0.26	0.00	0.00	0.00	0.00	678.73	0.18	529	1.28
MADRAS	8,815.04	3.38	0.00	0.00	0.00	0.00	8,815.04	2.35	660	13.36
KLAMATH FALLS	4,635.43	1.78	0.00	0.00	1,177.55	3.33	5,812.98	1.55	2,851	2.04
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253	0.00
ONTARIO	2,939.08	1.13	0.00	0.00	0.00	0.00	2,939.08	0.78	1,533	1.92
PENDLETON	5,106.71	1.96	0.00	0.00	157.30	0.44	5,264.01	1.40	1,415	3.72
HERMISTON	444.40	0.17	0.00	0.00	0.00	0.00	444.40	0.12	1,494	0.30
MLTN-FRWTR	6,768.55	2.59	(810.18)	(1.02)	453.23	1.28	6,411.60	1.71	641	10.00
LAGRANDE	928.72	0.36	0.00	0.00	(439.80)	(1.24)	488.92	0.13	1,124	0.43
ENTERPRISE	119.53	0.05	0.00	0.00	0.00	0.00	119.53	0.03	215	0.56
THE DALLES	1,359.75	0.52	0.00	0.00	40.00	0.11	1,399.75	0.37	1,203	1.16
HOOD RIVER	456.84	0.17	0.00	0.00	0.00	0.00	456.84	0.12	712	0.64
EAST REGION	$47,857.12	18.33%	($709.85)	-0.89%	$7,498.83	21.18%	$54,646.10	14.54%	16,903	$3.23
Adjustments	$1,962.88		$0		$0		$1,962.88		241	
STATE TOTAL	$261,097.55	100.00%	$79,332.19	100.00%	$35,397.52	100.00%	$375,827.26	100.00%	134,381	$2.80

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- SEPTEMBER 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	234	$42,545	$17,680	$1,004	$23,861	227	$36,317	$7,647	$308	$28,362	7	$6,228	($10,033)	($696)	($4,501)
ALBINA	165	31,215	12,244	102	18,869	164	32,051	15,928	0	16,123	1	(836)	3,684	(102)	2,746
SOUTHEAST PTLD	189	31,654	11,286	341	20,027	181	28,261	21,424	417	6,420	8	3,393	10,138	76	13,607
WEST PTLD	530	97,790	30,221	451	67,118	494	109,290	35,555	0	73,735	36	(11,500)	5,334	(451)	(6,617)
NORTH PTLD	141	23,108	6,180	203	16,725	137	22,637	12,072	45	10,520	4	471	5,892	(158)	6,205
NORTHEAST PTLD	305	57,670	11,433	541	45,696	317	90,970	10,374	425	80,171	(12)	(33,300)	(1,059)	(116)	(34,475)
EAST PTLD	188	30,731	12,483	99	18,149	195	33,668	28,898	546	4,224	(7)	(2,937)	16,415	447	13,925
NORTH REGION	1,752	$314,713	$101,527	$2,741	$210,445	1,715	$353,194	$131,898	$1,741	$219,555	37	($38,481)	$30,371	($1,000)	($9,110)
CORVALLIS	55	11,813	5,633	132	6,048	57	10,072	4,789	12	5,271	(2)	1,741	(844)	(120)	777
ASTORIA	29	5,323	946	34	4,343	29	9,800	4,248	0	5,552	0	(4,477)	3,302	(34)	(1,209)
ST. HELENS	25	3,768	2,696	473	599	23	2,751	2,505	97	149	2	1,017	(191)	(376)	450
WOODBURN	28	4,771	1,957	37	2,777	32	6,203	0	25	6,178	(4)	(1,432)	(1,957)	(12)	(3,401)
NEWPORT	81	12,671	1,719	34	10,918	85	12,344	629	10	11,705	(4)	327	(1,090)	(24)	(787)
ALBANY	78	14,268	3,793	98	10,377	65	9,711	892	20	8,799	13	4,557	(2,901)	(78)	1,578
LEBANON	33	4,849	1,087	25	3,737	31	4,996	2,306	0	2,692	2	(147)	1,217	(25)	1,045
SOUTH SALEM	313	59,691	21,789	430	37,472	309	50,385	8,919	906	40,560	4	9,306	(12,870)	476	(3,088)
NORTH SALEM	0	25	397	17	(389)	0	(1,134)	0	0	(1,134)	0	1,159	(397)	(17)	745
DALLAS	31	5,625	1,882	8	3,735	36	4,033	0	35	3,998	(5)	1,592	(1,882)	27	(263)
TILLAMOOK	24	2,958	1,125	70	1,763	22	1,779	3,096	45	(1,362)	2	1,179	1,971	(25)	3,125
HILLSBORO	185	33,378	12,622	70	20,686	191	34,607	18,278	137	16,192	(6)	(1,229)	5,656	67	4,494
McMINNVILLE	42	7,974	2,562	40	5,372	43	7,007	12,083	0	(5,076)	(1)	967	9,521	(40)	10,448
WEST REGION	924	$167,114	$58,208	$1,468	$107,438	923	$152,554	$57,743	$1,287	$93,524	1	14,560	(465)	(181)	13,914
COOS BAY	82	12,886	4,448	37	8,401	77	12,532	9,737	0	2,795	5	354	5,289	(37)	5,606
GOLD BEACH	24	3,995	2,042	0	1,953	23	2,248	672	0	1,576	1	1,747	(1,370)	0	377
ROSEBURG	114	19,390	7,476	311	11,603	116	28,176	2,812	0	25,364	(2)	(8,786)	(4,664)	(311)	(13,761)
SPRINGFIELD	0	(277)	52	4	(333)	1	295	2,692	0	(2,397)	(1)	(572)	2,640	(4)	2,064
MEDFORD	163	25,180	6,290	184	18,706	157	28,726	8,179	153	20,394	6	(3,546)	1,889	(31)	(1,688)
ASHLAND	22	3,841	1,771	8	2,062	17	6,430	2,112	840	3,478	5	(2,589)	341	832	(1,416)
GRANTS PASS	100	15,787	7,275	159	8,353	108	11,408	10,409	40	959	(8)	4,379	3,134	(119)	7,394
EUGENE	394	71,848	18,420	346	53,082	369	63,297	34,144	636	28,517	25	8,551	15,724	290	24,565
WEST EUGENE	2	303	0	25	278	2	730	0	0	730	0	(427)	0	(25)	(452)
COTTAGE GROVE	10	2,103	572	31	1,500	25	11,140	0	0	11,140	(15)	(9,037)	(572)	(31)	(9,640)
FLORENCE	19	2,466	558	2	1,906	20	5,087	0	0	5,087	(1)	(2,621)	(558)	(2)	(3,181)
SOUTH REGION	930	$157,522	$48,904	$1,107	$107,511	915	$170,069	$70,757	$1,669	$97,643	15	($12,547)	$21,853	$562	$9,868
BAKER	13	2,453	700	5	1,748	11	2,366	0	141	2,225	2	87	(700)	136	(477)
BEND	28	2,804	1,085	648	1,071	27	6,513	8,563	3,126	(5,176)	1	(3,709)	7,478	2,478	6,247
JOHN DAY	7	1,924	912	18	994	7	1,491	0	0	1,491	0	433	(912)	(18)	(497)
CONDON	1	388	0	0	388	1	273	0	0	273	0	115	0	0	115
BURNS	10	2,473	1,198	4	1,271	9	93	0	0	93	1	2,380	(1,198)	(4)	1,178
PRINEVILLE	9	1,474	996	27	451	10	635	1,132	236	(727)	(1)	839	136	203	1,178
MADRAS	10	1,749	205	0	1,544	15	1,572	0	0	1,572	(5)	177	(205)	0	(28)
KLAMATH FALLS	62	10,302	4,550	87	5,665	61	16,172	6,322	10	9,840	1	(5,870)	1,772	(77)	(4,175)
LAKEVIEW	8	1,968	487	9	1,481	9	1,232	5,288	0	(4,056)	(1)	736	4,801	0	5,537
ONTARIO	22	3,077	2,251	29	797	27	2,439	0	228	2,211	(5)	638	(2,251)	199	(1,414)
PENDLETON	32	4,244	589	0	3,655	38	6,069	609	0	5,460	(6)	(1,825)	20	0	(1,805)
HERMISTON	20	3,001	1,303	(2)	1,700	15	1,766	0	0	1,766	5	1,235	(1,303)	2	(66)
MLTN-FRNTR	10	1,356	566	16	774	15	1,135	0	0	1,135	(5)	221	(566)	(16)	(361)
LaGRANDE	24	3,902	1,258	15	2,629	25	1,534	438	161	935	(1)	2,368	(820)	146	1,694
ENTERPRISE	4	795	813	8	(26)	6	887	0	0	887	(2)	(92)	(813)	(8)	(913)
THE DALLES	24	2,909	798	15	2,096	28	3,230	0	0	3,230	(4)	(321)	(798)	(15)	(1,134)
HOOD RIVER	12	1,053	18	8	1,027	15	1,695	6,851	141	(5,297)	(3)	(642)	6,833	133	6,324
EAST REGION	296	$45,872	$17,729	$878	$27,265	319	$49,102	$29,203	$4,037	$15,862	(23)	($3,230)	$11,474	$3,159	$11,403
Adjustment							$298			$298		($298)			($298)
STATE TOTALS	3,902	$685,221	$226,368	$6,194	$452,659	3,872	$725,217	$289,601	$8,734	$426,882	30	($39,996)	$63,233	$2,540	$25,777
General Fund					$326,908					$273,480					$51,428
Other Fund					$127,751					$153,402					($25,651)

TABLE 22A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 7-9 / 1986

	ALLOCATION					ACTUALS					DEVIATION				
	ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Allocated	ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Actual	DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Net
Branch	Ave. Cases	Total Dollars	Total SSI	Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Expend. Deviation
GLADSTONE	234	$127,602	$53,040	$3,012	$71,550	233	$105,038	$43,538	$879	$60,621	1	$22,564	($9,502)	($2,133)	$10,929
ALBINA	165	93,619	36,732	386	56,581	168	84,915	30,344	874	33,697	(3)	8,704	13,612	568	22,884
SOUTHEAST PTLD	188	94,935	33,858	1,023	60,054	185	90,092	60,979	517	28,596	3	4,843	27,121	(506)	31,458
WEST PTLD	529	293,279	90,663	1,353	201,263	507	293,505	145,875	289	147,341	22	(226)	55,212	(1,064)	53,922
NORTH PTLD	141	69,301	18,540	609	50,152	140	58,839	20,805	300	37,734	1	10,462	2,265	(309)	12,418
NORTHEAST PTLD	305	172,947	34,299	1,623	137,025	325	245,837	42,267	1,729	201,841	(20)	(72,890)	7,968	106	(64,816)
EAST PTLD	187	92,172	37,449	297	54,426	200	90,700	48,973	2,233	39,494	(12)	1,472	11,524	1,936	14,932
NORTH REGION	1,749	$943,855	$304,581	$8,223	$631,051	1,758	$968,926	$412,781	$6,821	$549,324	(8)	($25,071)	$108,200	($1,402)	$81,727
CORVALLIS	55	35,430	16,899	396	18,135	58	40,038	21,318	12	18,708	(4)	(4,608)	4,419	(384)	(573)
ASTORIA	29	15,963	2,838	102	13,023	30	24,250	21,482	0	2,768	(1)	(8,287)	18,644	(102)	10,255
ST. HELENS	25	11,302	8,088	1,419	1,795	23	9,588	4,893	97	4,598	2	1,714	(3,195)	(1,322)	(2,803)
WOODBURN	28	14,310	5,871	111	8,328	33	17,740	4,119	75	13,546	(5)	(3,430)	(1,752)	(36)	(5,218)
NEWPORT	81	37,998	5,157	102	32,739	87	39,489	6,619	149	32,721	(6)	(1,491)	1,462	47	18
ALBANY	78	42,789	11,379	294	31,116	66	35,509	9,460	186	25,863	12	7,280	(1,919)	(108)	5,253
LEBANON	33	14,541	3,261	75	11,205	32	12,449	10,732	0	1,717	1	2,092	7,471	(75)	9,488
SOUTH SALEM	313	179,022	65,367	1,290	112,365	317	151,887	32,789	1,348	117,750	(4)	27,135	(32,578)	58	(5,385)
NORTH SALEM	0	75	1,191	51	(1,167)	0	(904)	0	20	(924)	0	979	(1,191)	(31)	(243)
DALLAS	31	16,869	5,646	24	11,199	37	12,536	12,397	105	34	(6)	4,333	6,751	81	11,165
TILLAMOOK	24	8,871	3,375	210	5,286	22	5,646	7,896	90	(2,340)	2	3,225	4,521	(120)	7,626
HILLSBORO	185	100,105	37,866	210	62,029	196	97,599	42,435	6,282	48,882	(11)	2,506	4,569	6,072	13,147
McMINNVILLE	42	23,915	7,686	120	16,109	44	20,476	14,266	0	6,210	(2)	3,439	6,580	(120)	9,899
WEST REGION	924	$501,190	$174,624	$4,404	$322,162	945	$466,303	$188,406	$8,364	$269,533	(22)	34,887	13,782	3,960	52,629
COOS BAY	82	38,646	13,344	111	25,191	79	41,265	36,282	0	4,983	3	(2,619)	22,938	(111)	20,208
GOLD BEACH	24	11,984	6,126	0	5,858	23	8,677	672	0	8,005	1	3,307	(5,454)	0	(2,147)
ROSEBURG	114	58,155	22,428	933	34,794	119	72,726	43,175	184	29,367	(5)	(14,571)	20,747	(749)	5,427
SPRINGFIELD	0	(831)	156	12	(999)	1	295	2,692	0	(2,397)	(1)	(1,126)	2,536	(12)	1,398
MEDFORD	163	75,514	18,870	552	56,092	161	72,605	20,253	233	52,119	2	2,909	1,383	(319)	3,973
ASHLAND	22	11,520	5,313	24	6,183	17	16,748	2,238	840	13,670	5	(5,228)	(3,075)	816	(7,487)
GRANTS PASS	100	47,349	21,825	477	25,047	110	33,310	23,108	120	10,082	(10)	14,039	1,283	(357)	14,965
EUGENE	393	215,472	55,260	1,038	159,174	378	206,444	85,639	1,522	119,283	15	9,028	30,379	484	39,891
WEST EUGENE	2	908	0	75	833	2	2,074	0	0	2,074	0	(1,166)	0	(75)	(1,241)
COTTAGE GROVE	10	6,308	1,716	93	4,499	26	20,379	6,271	0	14,108	(16)	(14,071)	4,555	(93)	(9,609)
FLORENCE	19	7,396	1,674	6	5,716	20	13,110	8,793	0	4,317	(1)	(5,714)	7,119	(6)	1,399
SOUTH REGION	929	$472,421	$146,712	$3,321	$322,388	936	$487,633	$229,123	$2,849	$255,611	(7)	($15,212)	$82,411	($422)	$66,777
BAKER	13	7,358	2,100	15	5,243	11	9,197	4,740	223	4,234	2	(1,839)	2,640	208	1,009
BEND	28	8,610	3,255	1,944	3,211	28	14,327	19,603	3,180	(8,456)	0	(5,917)	16,348	1,236	11,667
JOHN DAY	7	5,771	2,736	54	2,981	7	4,386	0	29	4,358	0	1,385	(2,736)	(26)	(1,377)
CONDON	1	1,164	0	0	1,164	1	1,332	0	0	1,332	0	(168)	0	0	(160)
BURNS	10	7,417	3,594	12	3,811	9	4,042	133	0	3,909	1	3,375	(3,461)	(12)	(98)
PRINEVILLE	9	4,422	2,988	81	1,353	10	1,915	2,655	230	(970)	(1)	2,507	(333)	149	2,323
MADRAS	10	5,246	615	0	4,631	13	6,765	2,148	0	4,617	(5)	(1,519)	1,533	0	14
KLAMATH FALLS	62	30,899	13,650	261	16,988	62	33,370	13,704	20	19,646	0	(2,471)	54	(241)	(2,658)
LAKEVIEW	8	5,902	1,461	0	4,441	9	2,971	5,288	0	(2,317)	(1)	2,931	3,827	0	6,758
ONTARIO	22	9,231	6,753	87	2,391	28	12,203	5,566	228	6,409	(6)	(2,972)	(1,187)	141	(4,018)
PENDLETON	32	12,726	1,767	0	10,959	39	15,840	8,508	0	7,332	(7)	(3,114)	6,741	0	3,627
HERMISTON	20	9,861	3,909	(6)	5,958	15	6,448	0	0	6,448	5	2,553	(3,909)	6	(1,350)
MLTN-FRWTR	10	6,066	1,698	48	4,320	15	4,178	2,210	0	1,968	(5)	(112)	512	(48)	352
LaGRANDE	24	11,702	3,774	45	7,883	26	5,799	438	211	5,150	(2)	5,903	(3,336)	166	2,733
ENTERPRISE	4	2,385	2,439	24	(78)	6	2,808	0	0	2,808	(2)	(423)	(2,439)	(24)	(2,886)
THE DALLES	24	8,724	2,394	45	6,285	29	8,411	0	62	8,349	(5)	313	(2,394)	17	(2,064)
HOOD RIVER	12	3,157	54	24	3,079	15	7,253	11,514	141	(4,402)	(3)	(4,096)	11,460	117	7,481
EAST REGION	296	$137,581	$53,187	$2,634	$81,760	325	$141,245	$76,507	$4,323	$60,415	(29)	($3,664)	$23,320	$1,689	$21,345
Adjustment							$2,877			$2,877		($2,877)			($2,877)
STATE TOTALS	3,898	$2,055,047	$679,104	$18,582	$1,357,361	3,964	$2,066,984	$906,817	$22,407	$1,137,760	(66)	($11,937)	$227,713	$3,825	$219,601
General Fund					$917,660					$733,378					$184,282
Other Fund					$439,701					$404,382					$35,319

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	14	10	12	36	61.11%	38.89%	21	1.05	9.25%
ALBINA	8	6	7	21	61.90	38.10	16	0.81	9.76
SOUTHEAST PTLD	36	8	10	54	33.33	66.67	19	0.95	10.50
WEST PTLD	40	36	28	104	61.54	38.46	51	1.25	10.32
NORTH PTLD	18	11	9	38	52.63	47.37	11	1.82	8.03
NORTHEAST PTLD	13	36	44	93	86.02	13.98	110	0.73	34.70
EAST PTLD	29	21	8	58	50.00	50.00	24	1.21	12.31
NORTH REGION	158	128	118	404	60.89%	39.11%	252	0.98	14.69%
CORVALLIS	8	3	7	18	55.56	44.44	8	1.25	14.04
ASTORIA	6	1	6	13	53.85	46.15	7	1.00	24.14
ST. HELENS	4	1	0	5	20.00	80.00	8	0.13	34.78
WOODBURN	6	3	2	11	45.45	54.55	4	1.25	12.50
NEWPORT	12	2	15	29	58.62	41.38	14	1.21	16.47
ALBANY	12	4	2	18	33.33	66.67	11	0.55	16.92
LEBANON	11	2	2	15	26.67	73.33	1	4.00	3.23
SOUTH SALEM	29	26	15	70	58.57	41.43	21	1.95	6.80
NORTH SALEM	1	0	0	1	0.00	100.00	0	0.00	0.00
DALLAS	7	1	2	10	30.00	70.00	1	3.00	2.78
TILLAMOOK	3	0	1	4	25.00	75.00	1	1.00	4.55
HILLSBORO	14	11	5	30	53.33	46.67	11	1.45	5.76
MCMINNVILLE	10	4	3	17	41.18	58.82	5	1.40	11.63
WEST REGION	123	58	60	241	48.96%	51.04%	92	1.28	9.97%
COOS BAY	32	2	1	35	8.57	91.43	5	0.60	6.49
GOLD BEACH	2	0	0	2	0.00	100.00	4	0.00	17.39
ROSEBURG	7	16	11	34	79.41	20.59	13	2.08	11.21
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	11	11	6	28	60.71	39.29	21	0.81	13.38
ASHLAND	4	1	3	8	50.00	50.00	3	1.33	17.65
GRANTS PASS	11	3	1	15	26.67	73.33	3	1.33	2.78
EUGENE	30	22	26	78	61.54	38.46	28	1.71	7.59
WEST EUGENE	1	0	1	2	50.00	50.00	4	0.25	200.00
COTTAGE GROVE	2	3	1	6	66.67	33.33	2	2.00	8.00
FLORENCE	4	2	2	8	50.00	50.00	3	1.33	15.00
SOUTH REGION	104	60	52	216	51.85%	48.15%	86	1.30	9.40%
BAKER	6	1	2	9	33.33	66.67	2	1.50	18.18
BEND	6	2	1	9	33.33	66.67	2	1.50	7.41
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	1	0	1	2	50.00	50.00	1	1.00	10.00
MADRAS	0	0	1	1	100.00	0.00	1	1.00	6.67
KLAMATH FALLS	5	1	4	10	50.00	50.00	7	0.71	11.48
LAKEVIEW	0	1	0	1	100.00	0.00	1	1.00	11.11
ONTARIO	3	0	1	4	25.00	75.00	3	0.33	11.11
PENDLETON	7	1	5	13	46.15	53.85	2	3.00	5.26
HERMISTON	2	1	1	4	50.00	50.00	2	1.00	13.33
MLTN-FRWTR	1	0	1	2	50.00	50.00	0	0.00	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00	4.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	8	3	0	11	27.27	72.73	2	1.50	7.14
HOOD RIVER	2	1	2	5	60.00	40.00	2	1.50	13.33
EAST REGION	41	11	20	72	43.06%	56.94%	26	1.19	8.15%
Adjustment	0	0	0						
STATE TOTAL	426	257	250	933	54.34%	45.66%	456	1.11	11.78%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	4	0	7	57.14%	42.86%	9	0.44
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	2	4	1	7	71.43	28.57	8	0.63
WEST PTLD	1	1	2	4	75.00	25.00	14	0.21
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	1	4	0	5	80.00	20.00	3	1.33
EAST PTLD	6	2	5	13	53.85	46.15	8	0.88
NORTH REGION	13	15	8	36	63.89%	36.11%	42	0.55
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	0	0	0	0.00	0.00	0	0.00
ST. HELENS	0	0	0	0	0.00	0.00	2	0.00
WOODBURN	1	2	1	4	75.00	25.00	1	3.00
NEWPORT	0	2	0	2	100.00	0.00	0	0.00
ALBANY	0	0	0	0	0.00	0.00	6	0.00
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	6	1	8	87.50	12.50	7	1.00
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	1	1	2	4	75.00	25.00	1	3.00
TILLAMOOK	1	0	1	2	50.00	50.00	1	1.00
HILLSBORO	2	6	2	10	80.00	20.00	1	8.00
MCMINNVILLE	0	2	0	2	100.00	0.00	0	0.00
WEST REGION	6	19	7	32	81.25%	18.75%	19	1.37
COOS BAY	0	1	0	1	100.00	0.00	1	1.00
GOLD BEACH	0	1	0	1	100.00	0.00	2	0.50
ROSEBURG	0	5	0	5	100.00	0.00	4	1.25
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	1	5	0	6	83.33	16.67	3	1.67
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	3	0	3	100.00	0.00	3	1.00
EUGENE	0	4	2	6	100.00	0.00	3	2.00
WEST EUGENE	0	0	1	1	100.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	2	0.00
SOUTH REGION	1	19	3	23	95.65%	4.35%	18	1.22
BAKER	0	0	1	1	100.00	0.00	0	0.00
BEND	0	0	0	0	0.00	0.00	1	0.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	1	2.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	2	0	3	66.67	33.33	0	0.00
PENDLETON	0	1	1	2	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	1	1.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	1	6	4	11	90.91%	9.09%	3	3.33
Adjustment	0	0	0				0	
STATE TOTAL	21	59	22	102	79.41%	20.59%	82	0.99

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	8	4	13	92.31%	7.69%	10	1.20
ALBINA	0	1	5	6	100.00	0.00	6	1.00
SOUTHEAST PTLD	0	2	4	6	100.00	0.00	5	1.20
WEST PTLD	3	3	4	10	70.00	30.00	20	0.35
NORTH PTLD	0	1	2	3	100.00	0.00	3	1.00
NORTHEAST PTLD	1	6	8	15	93.33	6.67	11	1.27
EAST PTLD	1	5	10	16	93.75	6.25	11	1.36
NORTH REGION	6	26	37	69	91.30%	8.70%	66	0.95
CORVALLIS	0	0	1	1	100.00	0.00	6	0.17
ASTORIA	0	2	0	2	100.00	0.00	0	0.00
ST. HELENS	1	2	1	4	75.00	25.00	3	1.00
WOODBURN	0	2	0	2	100.00	0.00	2	1.00
NEWPORT	0	0	0	0	0.00	0.00	8	0.00
ALBANY	1	3	2	6	83.33	16.67	7	0.71
LEBANON	0	1	2	3	100.00	0.00	1	3.00
SOUTH SALEM	1	7	10	18	94.44	5.56	16	1.06
NORTH SALEM	0	0	0	0	0.00	0.00	1	0.00
DALLAS	0	1	2	3	100.00	0.00	2	1.50
TILLAMOOK	0	1	1	2	100.00	0.00	1	2.00
HILLSBORO	0	5	2	7	100.00	0.00	6	1.17
MCMINNVILLE	0	0	1	1	100.00	0.00	1	1.00
WEST REGION	3	24	22	49	93.88%	6.12%	54	0.85
COOS BAY	0	1	1	2	100.00	0.00	3	0.67
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	3	5	8	100.00	0.00	6	1.33
SPRINGFIELD	0	1	1	2	100.00	0.00	1	2.00
MEDFORD	0	1	4	5	100.00	0.00	4	1.25
ASHLAND	0	2	1	3	100.00	0.00	1	3.00
GRANTS PASS	0	5	1	6	100.00	0.00	2	3.00
EUGENE	1	8	3	12	91.67	8.33	15	0.73
WEST EUGENE	0	2	1	3	100.00	0.00	0	0.00
COTTAGE GROVE	0	2	1	3	100.00	0.00	0	0.00
FLORENCE	0	0	1	1	100.00	0.00	0	0.00
SOUTH REGION	1	25	19	45	97.78%	2.22%	32	1.38
BAKER	0	0	2	2	100.00	0.00	0	0.00
BEND	0	2	5	7	100.00	0.00	3	2.33
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	4	4	8	100.00	0.00	2	4.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	0	1	100.00	0.00	3	0.33
PENDLETON	0	2	4	6	100.00	0.00	2	3.00
HERMISTON	0	0	2	2	100.00	0.00	2	1.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	2	3	5	100.00	0.00	3	1.67
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	0	12	20	32	100.00%	0.00%	17	1.88
Adjustment	0	0	0				0	
STATE TOTAL	10	87	98	195	94.87%	5.13%	169	1.09

TABLE 26 - FOOD STAMP ACTIVITY AUGUST 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,928,776	38,769	89,665	52,365	129,728	91,134	219,393
NORTH REGION (1)	$3,159,436	12,520	26,967	15,319	34,831	27,839	61,798
GLADSTONE	470,704	1,371	2,861	2,488	6,916	3,859	9,777
ALBINA	428,622	1,677	4,232	1,531	3,918	3,208	8,150
SOUTHEAST PTLD	400,400	1,383	2,695	2,319	4,981	3,702	7,676
WEST PTLD	438,166	2,152	3,803	2,857	4,928	5,009	8,731
NORTH PTLD	365,999	1,414	3,692	1,377	3,286	2,791	6,978
NORTHEAST PTLD	438,132	2,228	4,300	2,054	3,940	4,282	8,240
EAST PTLD	617,413	2,295	5,384	2,693	6,862	4,988	12,246
WEST REGION (3)	$2,969,519	10,644	25,303	13,578	36,237	24,222	61,540
CORVALLIS	172,970	688	1,549	846	1,875	1,534	3,424
ASTORIA	105,790	390	837	577	1,385	967	2,222
ST. HELENS	134,278	412	1,074	593	1,725	1,005	2,799
WOODBURN	154,625	463	1,110	738	2,379	1,201	3,489
NEWPORT	168,707	575	1,347	875	2,095	1,450	3,442
ALBANY	270,374	1,038	2,373	1,221	3,153	2,259	5,526
LEBANON	194,636	600	1,505	924	2,475	1,524	3,980
SOUTH SALEM	474,676	2,212	4,716	1,997	5,121	4,209	9,837
NORTH SALEM	311,901	861	2,597	1,341	3,776	2,202	6,373
DALLAS	164,321	545	1,333	750	2,241	1,295	3,574
TILLAMOOK	82,859	280	656	402	1,062	682	1,718
HILLSBORO	456,834	1,726	4,090	1,964	5,331	3,690	9,421
MCMINNVILLE	277,548	854	2,116	1,350	3,619	2,204	5,735
SOUTH REGION (6)	$3,315,231	11,369	27,119	15,996	37,944	27,365	65,063
COOS BAY	303,632	1,059	2,455	1,414	3,616	2,473	6,071
GOLD BEACH	64,641	222	490	355	863	577	1,353
ROSEBURG	452,336	1,514	3,726	2,064	5,192	3,578	8,918
SPRINGFIELD	519,439	1,401	4,141	2,527	5,689	3,928	9,830
MEDFORD	546,504	1,860	4,454	2,648	6,457	4,508	10,911
ASHLAND	92,825	276	615	561	1,129	837	1,744
GRANTS PASS	402,632	1,207	2,940	2,028	4,886	3,235	7,826
EUGENE	183,449	1,316	1,388	1,878	2,170	3,194	3,558
WEST EUGENE	524,383	1,786	5,151	1,438	5,204	3,224	10,355
COTTAGE GROVE	148,535	433	1,078	723	1,794	1,156	2,872
FLORENCE	76,855	295	681	360	944	655	1,625
EAST REGION (8)	$1,484,590	4,236	10,276	7,472	20,716	11,708	30,992
BAKER	73,392	230	575	413	1,036	643	1,611
BEND	230,954	690	1,768	1,157	3,018	1,847	4,786
JOHN DAY	24,599	100	212	138	317	238	529
CONDON	11,179	32	85	68	175	100	260
BURNS	25,473	57	159	147	396	204	555
PRINEVILLE	42,772	126	311	227	560	353	871
MADRAS	76,518	140	391	394	1,212	534	1,603
KLAMATH FALLS	255,898	675	1,646	1,309	3,500	1,984	5,146
LAKEVIEW	24,204	71	180	131	361	202	541
ONTARIO	174,668	306	723	841	3,061	1,147	3,784
PENDLETON	88,893	376	815	403	1,118	779	1,933
HERMISTON	136,051	368	934	584	1,766	952	2,700
MLTN-FRWTR	55,725	173	381	312	763	485	1,144
LAGRANDE	92,026	348	817	428	1,083	776	1,900
ENTERPRISE	13,518	53	107	76	223	129	330
THE DALLES	93,198	303	707	494	1,231	797	1,938
HOOD RIVER	65,522	188	465	350	896	538	1,361
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TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,212	1,433	44.61%	297	9.25%	1,730	53.86%	8	0.25%
312	CLACKAMAS	20	1	5.00%	0	0.00%	1	5.00%	0	0.00%
701	ALBINA	2,692	1,918	71.25%	646	24.00%	2,564	95.25%	4	0.15%
1401	SE PORTLAND	2,869	218	7.60%	1,181	41.16%	1,399	48.76%	15	0.52%
1411	YOUNG	33	5	15.15%	1	3.03%	6	18.18%	0	0.00%
2501	WEST PTLD	3,547	160	4.51%	2,397	67.58%	2,557	72.09%	16	0.45%
2511	WEST PTLD	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
2601	NO PTLD	2,342	1,536	65.58%	323	13.79%	1,859	79.38%	15	0.64%
2801	NE PTLD	3,203	1,528	47.71%	898	28.04%	2,426	75.74%	16	0.50%
2811	NE PTLD	31	5	16.13%	0	0.00%	5	16.13%	0	0.00%
3501	EAST PTLD	4,210	2,078	49.36%	297	7.05%	2,375	56.41%	36	0.86%
3511	SE PORT	20	4	20.00%	0	0.00%	4	20.00%	0	0.00%
	SSD TOTAL	119	18	15.13%	1	0.84%	19	15.97%	0	0.00%
	AFS TOTAL	22,075	8,871	40.19%	6,039	27.36%	14,910	67.54%	110	0.50%
	REGION TOTAL	22,194	8,889	40.05%	6,040	27.21%	14,929	67.27%	110	0.50%
201	CORVALLIS	1,450	84	5.79%	260	17.93%	344	23.72%	9	0.62%
401	ASTORIA	873	199	22.79%	81	9.28%	280	32.07%	2	0.23%
411	ASTORIA	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
501	ST HELENS	854	312	36.53%	250	29.27%	562	65.81%	2	0.23%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,077	270	25.07%	277	25.72%	547	50.79%	1	0.09%
1911	WOODBURN	65	4	6.15%	3	4.62%	7	10.77%	0	0.00%
2101	NEWPORT	1,330	367	27.59%	173	13.01%	540	40.60%	5	0.38%
2111	NEWPORT	27	3	11.11%	0	0.00%	3	11.11%	0	0.00%
2201	ALBANY	2,008	301	14.99%	362	18.03%	663	33.02%	15	0.75%
2202	LEBANON	1,471	584	39.70%	47	3.20%	631	42.90%	4	0.27%
2211	ALBANY	165	3	1.82%	0	0.00%	3	1.82%	0	0.00%
2401	SO SALEM	4,033	451	11.18%	1,120	27.77%	1,571	38.95%	21	0.52%
2402	NO SALEM	2,124	439	20.67%	443	20.86%	882	41.53%	14	0.66%
2411	SALEM	191	24	12.57%	4	2.09%	28	14.66%	1	0.52%
2701	DALLAS	1,214	379	31.22%	35	2.88%	414	34.10%	3	0.25%
2711	DALLAS	52	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	643	68	10.58%	31	4.82%	99	15.40%	1	0.16%
2911	TILLAMOOK	14	2	14.29%	0	0.00%	2	14.29%	0	0.00%
3401	HILLSBORO	3,023	1,671	55.28%	239	7.91%	1,910	63.18%	9	0.30%
3411	HILLSBORO	10	0	0.00%	2	20.00%	2	20.00%	0	0.00%
3601	MCMINNVILLE	1,960	485	24.74%	61	3.11%	546	27.86%	9	0.46%
3611	MCMINNVILLE	98	6	6.12%	0	0.00%	6	6.12%	0	0.00%
	SSD TOTAL	642	45	7.01%	9	1.40%	54	8.41%	1	0.16%
	AFS TOTAL	22,060	5,610	25.43%	3,379	15.32%	8,989	40.75%	95	0.43%
	REGION TOTAL	22,702	5,655	24.91%	3,388	14.92%	9,043	39.83%	96	0.42%
601	COOS BAY	2,477	710	28.66%	41	1.66%	751	30.32%	5	0.20%
611	COOS BAY	54	4	7.41%	4	7.41%	8	14.81%	0	0.00%
801	GOLD BEACH	549	67	12.20%	3	0.55%	70	12.75%	1	0.18%
811	GOLD BEACH	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
1001	ROSEBURG	3,419	1,011	29.57%	127	3.71%	1,138	33.28%	10	0.29%
1011	ROSEBURG	113	3	2.65%	0	0.00%	3	2.65%	0	0.00%
1101	SPRINGFIELD	3,821	813	21.28%	1,040	27.22%	1,853	48.50%	24	0.63%
1501	MEDFORD	4,237	1,284	30.30%	456	10.76%	1,740	41.07%	35	0.83%
1502	ASHLAND	813	162	19.93%	155	19.07%	317	38.99%	6	0.74%
1513	CENT POINT	127	20	15.75%	0	0.00%	20	15.75%	0	0.00%
1701	GRANTS PASS	3,106	1,072	34.51%	246	7.92%	1,318	42.43%	17	0.55%
1711	GRANTS PASS	62	7	11.29%	2	3.23%	9	14.52%	0	0.00%
2001	EUGENE	2,909	79	2.72%	617	21.21%	696	23.93%	9	0.31%
2002	WEST EUGENE	3,092	955	30.89%	542	17.53%	1,497	48.42%	8	0.26%
2003	COTTAGE GROVE	1,090	111	10.18%	248	22.75%	359	32.94%	6	0.55%
2011	EUGENE	278	21	7.55%	2	0.72%	23	8.27%	1	0.36%
3201	FLORENCE	634	87	13.72%	73	11.51%	160	25.24%	1	0.16%
3211	FLORENCE	30	0	0.00%	2	6.67%	2	6.67%	0	0.00%
	SSD TOTAL	686	57	8.31%	10	1.46%	67	9.77%	1	0.15%
	AFS TOTAL	26,147	6,351	24.29%	3,548	13.57%	9,899	37.86%	122	0.47%
	REGION TOTAL	26,833	6,408	23.88%	3,558	13.26%	9,966	37.14%	123	0.46%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
101 BAKER	636	28	4.40%	20	3.14%	48	7.55%	2	0.31%
111 BAKER	10	0	0.00%	1	10.00%	1	10.00%	0	0.00%
901 BEND	1,785	382	21.40%	160	8.96%	542	30.36%	11	0.62%
911 BEND	53	5	9.43%	0	0.00%	5	9.43%	0	0.00%
1201 JOHN DAY	222	37	16.67%	1	0.45%	38	17.12%	0	0.00%
1202 CONDON	98	21	21.43%	0	0.00%	21	21.43%	1	1.02%
1211 JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
1301 BURNS	202	0	0.00%	80	39.60%	80	39.60%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	348	4	1.15%	55	15.80%	59	16.95%	3	0.86%
1602 MADRAS	512	111	21.68%	97	18.95%	208	40.63%	0	0.00%
1801 K. FALLS	1,930	829	42.95%	89	4.61%	918	47.56%	5	0.26%
1802 LAKEVIEW	205	43	20.98%	12	5.85%	55	26.83%	1	0.49%
1811 K. FALLS	25	2	8.00%	1	4.00%	3	12.00%	0	0.00%
2301 ONTARIO	1,040	358	34.42%	37	3.56%	395	37.98%	2	0.19%
2311 ONTARIO	48	12	25.00%	0	0.00%	12	25.00%	0	0.00%
3001 PENDLETON	745	56	7.52%	67	8.99%	123	16.51%	3	0.40%
3003 HERMISTON	831	96	11.55%	99	11.91%	195	23.47%	5	0.60%
3004 MLTN-FRWTR	472	20	4.24%	140	29.66%	160	33.90%	5	1.06%
3011 PENDLETON	38	0	0.00%	3	7.89%	3	7.89%	0	0.00%
3014 MLTN-FRWTR	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	721	62	8.60%	110	15.26%	172	23.86%	5	0.69%
3102 ENTERPRISE	117	16	13.68%	8	6.84%	24	20.51%	0	0.00%
3111 LA GRANDE	34	5	14.71%	0	0.00%	5	14.71%	0	0.00%
3112 ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	696	68	9.77%	70	10.06%	138	19.83%	2	0.29%
3302 HOOD RIVER	531	76	14.31%	24	4.52%	100	18.83%	3	0.56%
3311 THE DALLES	40	2	5.00%	0	0.00%	2	5.00%	0	0.00%
3312 HOOD RIVER	12	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	305	27	8.85%	5	1.64%	32	10.49%	0	0.00%
AFS TOTAL	11,091	2,207	19.90%	1,069	9.64%	3,276	29.54%	48	0.43%
REGION TOTAL	11,396	2,234	19.60%	1,074	9.42%	3,308	29.03%	48	0.42%
STATE SSD	1,752	147	8.39%	25	1.43%	172	9.82%	2	0.11%
STATE AFS	81,373	23,039	28.31%	14,035	17.25%	37,074	45.56%	375	0.46%
STATE TOTAL	83,125	23,186	27.89%	14,060	16.91%	37,246	44.81%	377	0.45%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$441,788	$224,063	50.72%	$45,289	10.25%	$269,352	60.97%	$1,215	0.28%
312	CLACKAMAS	844	16	1.90%	0	0.00%	16	1.90%	0	0.00%
701	ALBINA	397,070	281,554	70.91%	102,436	25.80%	383,990	96.71%	688	0.17%
1401	SE PORTLAND	356,098	32,036	9.00%	152,193	42.74%	184,229	51.74%	2,738	0.77%
1411	YOUNG	1,442	212	14.70%	10	0.69%	222	15.40%	0	0.00%
2501	WEST PTLD	380,600	25,016	6.57%	252,552	66.36%	277,568	72.93%	2,136	0.56%
2511	WEST PTLD	455	127	27.91%	0	0.00%	127	27.91%	0	0.00%
2601	NO PTLD	334,727	233,895	69.88%	50,865	15.20%	284,760	85.07%	2,750	0.82%
2801	NE PTLD	383,246	189,344	49.41%	114,173	29.79%	303,517	79.20%	2,667	0.70%
2811	NE PTLD	907	234	25.80%	0	0.00%	234	25.80%	0	0.00%
3501	EAST PTLD	575,097	329,057	57.22%	43,742	7.61%	372,799	64.82%	5,356	0.93%
3511	SE PORT	867	176	20.30%	0	0.00%	176	20.30%	0	0.00%
	SSD TOTAL	$4,515	$765	16.94%	$10	0.22%	$775	17.17%	$0	0.00%
	AFS TOTAL	$2,868,626	$1,314,965	45.84%	$761,250	26.54%	$2,076,215	72.38%	$17,550	0.61%
	REGION TOTAL	$2,873,141	$1,315,730	45.79%	$761,260	26.50%	$2,076,990	72.29%	$17,550	0.61%
201	CORVALLIS	$157,133	$15,284	9.73%	$30,294	19.28%	$45,578	29.01%	$1,061	0.68%
401	ASTORIA	93,754	26,927	28.72%	8,878	9.47%	35,805	38.19%	280	0.30%
411	ASTORIA	641	84	13.10%	0	0.00%	84	13.10%	0	0.00%
501	ST HELENS	124,693	55,518	44.52%	39,548	31.72%	95,066	76.24%	238	0.19%
511	ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	138,611	42,428	30.61%	45,172	32.59%	87,600	63.20%	147	0.11%
1911	WOODBURN	2,265	210	9.27%	81	3.58%	291	12.85%	0	0.00%
2101	NEWPORT	154,005	61,752	40.10%	19,115	12.41%	80,867	52.51%	703	0.46%
2111	NEWPORT	616	100	16.23%	0	0.00%	100	16.23%	0	0.00%
2201	ALBANY	245,130	51,069	20.83%	47,036	19.19%	98,105	40.02%	1,974	0.81%
2202	LEBANON	182,356	98,314	53.91%	6,906	3.79%	105,220	57.70%	387	0.21%
2211	ALBANY	4,828	220	4.56%	0	0.00%	220	4.56%	0	0.00%
2401	SO SALEM	454,406	66,090	14.54%	153,037	33.68%	219,127	48.22%	3,033	0.67%
2402	NO SALEM	289,570	68,386	23.62%	74,112	25.59%	142,498	49.21%	2,377	0.82%
2411	SALEM	5,093	675	13.25%	145	2.85%	820	16.10%	62	1.22%
2701	DALLAS	153,364	71,477	46.61%	4,912	3.20%	76,389	49.81%	569	0.37%
2711	DALLAS	1,350	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	77,031	11,126	14.44%	5,563	7.22%	16,689	21.67%	147	0.19%
2911	TILLAMOOK	433	46	10.62%	0	0.00%	46	10.62%	0	0.00%
3401	HILLSBORO	419,734	256,909	61.21%	36,551	8.71%	293,460	69.92%	1,455	0.35%
3411	HILLSBORO	438	0	0.00%	136	31.05%	136	31.05%	0	0.00%
3601	MCMINNVILLE	247,731	78,305	31.61%	7,209	2.91%	85,514	34.52%	1,493	0.60%
3611	MCMINNVILLE	2,563	144	5.62%	0	0.00%	144	5.62%	0	0.00%
	SSD TOTAL	$18,301	$1,479	8.08%	$362	1.98%	$1,841	10.06%	$62	0.34%
	AFS TOTAL	$2,737,518	$903,585	33.01%	$478,333	17.47%	$1,381,918	50.48%	$13,864	0.51%
	REGION TOTAL	$2,755,819	$905,064	32.84%	$478,695	17.37%	$1,383,759	50.21%	$13,926	0.51%
601	COOS BAY	$300,341	$120,216	40.03%	$4,923	1.64%	$125,139	41.67%	$406	0.14%
611	COOS BAY	1,752	206	11.76%	122	6.96%	328	18.72%	0	0.00%
801	GOLD BEACH	60,562	11,880	19.62%	199	0.33%	12,079	19.94%	211	0.35%
811	GOLD BEACH	844	28	3.32%	0	0.00%	28	3.32%	0	0.00%
1001	ROSEBURG	426,539	178,460	41.84%	12,788	3.00%	191,248	44.84%	1,089	0.26%
1011	ROSEBURG	4,624	111	2.40%	0	0.00%	111	2.40%	0	0.00%
1101	SPRINGFIELD	492,306	137,201	27.87%	122,100	24.80%	259,301	52.67%	3,609	0.73%
1501	MEDFORD	505,573	182,967	36.19%	47,489	9.39%	230,456	45.58%	5,225	1.03%
1502	ASHLAND	87,429	23,528	26.91%	17,117	19.58%	40,645	46.49%	627	0.72%
1513	CENT POINT	3,975	560	14.09%	0	0.00%	560	14.09%	0	0.00%
1701	GRANTS PASS	381,470	172,656	45.26%	27,742	7.27%	200,398	52.53%	1,970	0.52%
1711	GRANTS PASS	2,136	265	12.41%	72	3.37%	337	15.78%	0	0.00%
2001	EUGENE	168,350	4,185	2.49%	41,943	24.91%	46,128	27.40%	671	0.40%
2002	WEST EUGENE	489,675	170,578	34.83%	89,262	18.23%	259,840	53.06%	1,440	0.29%
2003	COTTAGE GROVE	136,598	22,880	16.75%	32,723	23.96%	55,603	40.71%	963	0.70%
2011	EUGENE	8,770	755	8.61%	100	1.14%	855	9.75%	46	0.52%
3201	FLORENCE	75,235	15,552	20.67%	9,452	12.56%	25,004	33.23%	147	0.20%
3211	FLORENCE	784	0	0.00%	56	7.14%	56	7.14%	0	0.00%
	SSD TOTAL	$22,885	$1,925	8.41%	$350	1.53%	$2,275	9.94%	$46	0.20%
	AFS TOTAL	$3,124,078	$1,040,103	33.29%	$405,738	12.99%	$1,445,841	46.28%	$16,358	0.52%
	REGION TOTAL	$3,146,963	$1,042,028	33.11%	$406,088	12.90%	$1,448,116	46.02%	$16,404	0.52%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$70,958	$4,400	6.20%	$2,788	3.93%	$7,188	10.13%	$227	0.32%
111	BAKER	153	0	0.00%	23	15.03%	23	15.03%	0	0.00%
901	BEND	220,605	63,934	28.98%	16,407	7.44%	80,341	36.42%	1,566	0.71%
911	BEND	1,651	83	5.03%	0	0.00%	83	5.03%	0	0.00%
1201	JOHN DAY	23,824	5,614	23.56%	80	0.34%	5,694	23.90%	0	0.00%
1202	CONDON	10,779	4,172	38.70%	0	0.00%	4,172	38.70%	200	1.86%
1211	JOHN DAY	372	6	1.61%	0	0.00%	6	1.61%	0	0.00%
1301	BURNS	25,025	0	0.00%	11,583	46.29%	11,583	46.29%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	39,256	708	1.80%	7,713	19.65%	8,421	21.45%	637	1.62%
1602	MADRAS	72,316	22,693	31.38%	12,738	17.61%	35,431	48.99%	0	0.00%
1801	K. FALLS	243,901	132,648	54.39%	8,545	3.50%	141,193	57.89%	593	0.24%
1802	LAKEVIEW	23,802	5,680	23.86%	1,055	4.43%	6,735	28.30%	120	0.50%
1811	K. FALLS	657	36	5.48%	54	8.22%	90	13.70%	0	0.00%
2301	ONTARIO	151,613	66,890	44.12%	5,922	3.91%	72,812	48.02%	137	0.09%
2311	ONTARIO	1,200	339	28.25%	0	0.00%	339	28.25%	0	0.00%
3001	PENDLETON	84,708	7,498	8.85%	8,785	10.37%	16,283	19.22%	388	0.46%
3003	HERMISTON	107,249	18,496	17.25%	17,206	16.04%	35,702	33.29%	589	0.55%
3004	MLTN-FRWTR	53,826	2,169	4.03%	17,316	32.17%	19,485	36.20%	854	1.59%
3011	PENDLETON	1,119	0	0.00%	172	15.37%	172	15.37%	0	0.00%
3014	MLTN-FRWTR	354	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	84,140	9,596	11.40%	14,602	17.35%	24,198	28.76%	1,006	1.20%
3102	ENTERPRISE	13,282	3,126	23.54%	781	5.88%	3,907	29.42%	0	0.00%
3111	LA GRANDE	865	112	12.95%	0	0.00%	112	12.95%	0	0.00%
3112	ENTERPRISE	236	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	82,822	10,599	12.80%	8,473	10.23%	19,072	23.03%	285	0.34%
3302	HOOD RIVER	63,770	14,206	22.28%	3,057	4.79%	17,263	27.07%	500	0.78%
3311	THE DALLES	1,258	69	5.48%	0	0.00%	69	5.48%	0	0.00%
3312	HOOD RIVER	291	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$8,156	$645	7.91%	$249	3.05%	$894	10.96%	$0	0.00%
	AFS TOTAL	$1,371,876	$372,429	27.15%	$137,051	9.99%	$509,480	37.14%	$7,102	0.52%
	REGION TOTAL	$1,380,032	$373,074	27.03%	$137,300	9.95%	$510,374	36.98%	$7,102	0.51%
	STATE SSD	$53,857	$4,814	8.94%	$971	1.80%	$5,785	10.74%	$108	0.20%
	STATE AFS	$10,102,098	$3,631,082	35.94%	$1,782,372	17.64%	$5,413,454	53.59%	$54,874	0.54%
	STATE TOTAL	$10,155,955	$3,635,896	35.80%	$1,783,343	17.56%	$5,419,239	53.36%	$54,982	0.54%

11/12/86 SC615-8

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

NOVEMBER 1986 BOOKLET WITH

OCTOBER 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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Research and Statistics Unit
(503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- OCTOBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,642	1,057	1,099	42	96.18%	$337,318.54	$127.68	$319.13
ALBINA	4,532	1,596	1,475	(121)	108.20%	549,520.98	121.25	344.31
SOUTHEAST PORTLAND	2,170	866	890	24	97.30%	267,564.79	123.30	308.97
WEST PORTLAND	1,879	656	674	18	97.33%	227,184.69	120.91	346.32
NORTH PTLD	3,483	1,233	1,159	(74)	106.39%	426,028.30	122.32	345.52
NORTHEAST PTLD	3,321	1,300	1,271	(29)	102.28%	443,457.00	133.53	341.12
EAST PTLD	4,661	1,845	1,834	(11)	100.60%	572,726.41	122.88	310.42
REGION EXPENDITURE						0.00		
NORTH REGION	22,688	8,553	8,402	(151)	101.80%	$2,823,800.71	$124.46	$330.15
CORVALLIS	1,081	429	446	17	96.19%	140,884.16	130.33	328.40
ASTORIA	745	288	301	13	95.68%	86,943.18	116.70	301.89
ST. HELENS	952	355	334	(21)	106.29%	113,523.44	119.25	319.78
WOODBURN	1,067	351	357	6	98.32%	119,256.67	111.77	339.76
NEWPORT	1,082	399	414	15	96.38%	131,641.87	121.67	329.93
ALBANY	2,021	770	758	(12)	101.58%	249,991.02	123.70	324.66
LEBANON	1,479	556	551	(5)	100.91%	188,788.15	127.65	339.55
SOUTH SALEM	3,379	1,277	1,321	44	96.67%	414,532.89	122.68	324.61
NORTH SALEM	2,644	996	890	(106)	111.91%	330,978.10	125.18	332.31
DALLAS	1,074	408	414	6	98.55%	136,475.65	127.07	334.50
TILLAMOOK	509	193	207	14	93.24%	59,796.22	117.48	309.82
HILLSBORO	3,931	1,493	1,495	2	99.87%	482,837.24	122.83	323.40
MCMINNVILLE	1,886	717	684	(33)	104.83%	231,487.03	122.74	322.85
REGION EXPENDITURE						848.65		
WEST REGION	21,850	8,232	8,172	(60)	100.73%	$2,687,984.27	$123.02	$326.53
COOS BAY	1,971	794	877	83	90.54%	250,105.72	126.89	314.99
GOLD BEACH	388	148	174	26	85.06%	44,386.00	114.40	299.91
ROSEBURG	3,209	1,197	1,178	(19)	101.61%	408,673.68	127.35	341.41
SPRINGFIELD	3,715	1,425	1,442	17	98.82%	476,967.92	128.39	334.71
MEDFORD	3,622	1,349	1,367	18	98.68%	442,952.97	122.30	328.36
ASHLAND	447	182	231	49	78.79%	51,507.50	115.23	283.01
GRANTS PASS	2,390	906	852	(54)	106.34%	292,139.18	122.23	322.45
EUGENE	2,202	885	810	(75)	109.26%	278,011.38	126.25	314.14
WEST EUGENE	2,835	1,105	1,284	179	86.06%	360,425.83	127.13	326.18
COTTAGE GROVE	1,022	385	421	36	91.45%	121,688.13	119.07	316.07
FLORENCE	558	213	245	32	86.94%	67,924.88	121.73	318.90
REGION EXPENDITURE						978.25		
SOUTH REGION	22,359	8,589	8,881	292	96.71%	$2,795,761.44	$125.04	$325.50
BAKER	441	164	155	(9)	105.81%	53,724.16	121.82	327.59
BEND	1,548	582	535	(47)	108.79%	190,913.58	123.33	328.03
JOHN DAY	127	51	69	18	73.91%	14,747.21	116.12	289.16
CONDON	82	31	35	4	88.57%	9,465.49	115.43	305.34
BURNS	210	77	59	(18)	130.51%	26,299.95	125.24	341.56
PRINEVILLE	336	130	135	5	96.30%	38,756.16	115.35	298.12
MADRAS	488	180	180	0	100.00%	55,166.80	113.05	306.48
KLAMATH FALLS	1,665	629	564	(65)	111.53%	200,573.39	120.46	318.88
LAKEVIEW	156	59	54	(5)	109.26%	18,850.00	120.83	319.49
ONTARIO	778	270	255	(15)	105.88%	87,040.25	111.88	322.37
PENDLETON	689	248	230	(18)	107.83%	79,779.63	115.79	321.69
HERMISTON	961	360	355	(5)	101.41%	117,972.24	122.76	327.70
MLTN-FRWTR	292	109	95	(14)	114.74%	33,731.38	115.52	309.46
LAGRANDE	615	238	239	1	99.58%	78,298.21	127.31	328.98
ENTERPRISE	87	32	39	7	82.05%	10,158.87	116.77	317.46
THE DALLES	612	231	219	(12)	105.48%	72,527.71	118.51	313.97
HOOD RIVER	366	135	134	(1)	100.75%	40,916.32	111.79	303.08
REGION EXPENDITURE						0.00		
EAST REGION	9,453	3,526	3,352	(174)	105.19%	$1,128,921.35	$119.42	$320.17
Adjustment						$9,695.12		
STATE TOTAL	76,350	28,900	28,807	(93)	100.32%	$9,446,162.89	$123.72	$326.86

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSE	CLOSED % OF ALL ADC
GLADSTONE	46	16	56	118	61.02%	38.98%	57	1.26	5.39%
ALBINA	39	13	52	104	62.50	37.50	61	1.07	3.82
SOUTHEAST PTLD	36	13	34	83	56.63	43.37	62	0.76	7.16
WEST PTLD	23	12	25	60	61.67	38.33	18	2.06	2.74
NORTH PTLD	20	14	32	66	69.70	30.30	53	0.87	4.30
NORTHEAST PTLD	33	22	46	101	67.33	32.67	63	1.08	4.85
EAST PTLD	78	35	74	187	58.29	41.71	110	0.99	5.96
NORTH REGION	275	125	319	719	61.75%	38.25%	424	1.05	4.96%
CORVALLIS	6	7	34	47	87.23	12.77	30	1.37	6.99
ASTORIA	3	11	23	37	91.89	8.11	24	1.42	8.33
ST. HELENS	10	6	18	34	70.59	29.41	27	0.89	7.61
WOODBURN	12	9	20	41	70.73	29.27	23	1.26	6.55
NEWPORT	33	8	26	67	50.75	49.25	41	0.83	10.28
ALBANY	15	14	41	70	78.57	21.43	42	1.31	5.45
LEBANON	17	7	33	57	70.18	29.82	29	1.38	5.22
SOUTH SALEM	61	18	78	157	61.15	38.85	67	1.43	5.25
NORTH SALEM	50	16	45	111	54.95	45.05	69	0.88	6.93
DALLAS	9	12	24	45	80.00	20.00	28	1.29	6.86
TILLAMOOK	10	0	8	18	44.44	55.56	18	0.44	9.33
HILLSBORO	48	26	63	137	64.96	35.04	106	0.84	7.10
MCMINNVILLE	12	13	37	62	80.65	19.35	47	1.06	6.56
WEST REGION	286	147	450	883	67.61%	32.39%	551	1.08	6.69%
COOS BAY	18	19	50	87	79.31	20.69	59	1.17	7.43
GOLD BEACH	12	7	4	23	47.83	52.17	19	0.58	12.84
ROSEBURG	25	27	81	133	81.20	18.80	94	1.15	7.85
SPRINGFIELD	22	17	90	129	82.95	17.05	105	1.02	7.37
MEDFORD	30	33	89	152	80.26	19.74	93	1.31	6.89
ASHLAND	6	3	15	24	75.00	25.00	14	1.29	7.69
GRANTS PASS	21	17	48	86	75.58	24.42	72	0.90	7.95
EUGENE	16	14	48	78	79.49	20.51	53	1.17	5.99
WEST EUGENE	29	13	70	112	74.11	25.89	75	1.11	6.79
COTTAGE GROVE	7	10	21	38	81.58	18.42	32	0.97	8.31
FLORENCE	2	1	12	15	86.67	13.33	11	1.18	5.16
SOUTH REGION	188	161	528	877	78.56%	21.44%	627	1.10	7.30%
BAKER	4	6	15	25	84.00	16.00	12	1.75	7.32
BEND	21	13	32	66	68.18	31.82	34	1.32	5.84
JOHN DAY	3	0	3	6	50.00	50.00	4	0.75	7.84
CONDON	0	3	3	6	100.00	0.00	0	0.00	0.00
BURNS	0	2	8	10	100.00	0.00	1	10.00	1.30
PRINEVILLE	8	4	11	23	65.22	34.78	8	1.88	6.15
MADRAS	4	9	7	20	80.00	20.00	10	1.60	5.56
KLAMATH FALLS	19	13	27	59	67.80	32.20	46	0.87	7.31
LAKEVIEW	3	4	3	10	70.00	30.00	6	1.17	10.17
ONTARIO	17	6	11	34	50.00	50.00	28	0.61	10.37
PENDLETON	9	9	12	30	70.00	30.00	18	1.17	7.26
HERMISTON	10	5	18	33	69.70	30.30	11	2.09	3.06
MLTN-FRWTR	4	3	7	14	71.43	28.57	10	1.00	9.17
LAGRANDE	10	13	11	34	70.59	29.41	17	1.41	7.14
ENTERPRISE	2	1	1	4	50.00	50.00	2	1.00	6.25
THE DALLES	8	10	5	23	65.22	34.78	17	0.88	7.36
HOOD RIVER	1	2	7	10	90.00	10.00	7	1.29	5.19
EAST REGION	123	103	181	407	69.78%	30.22%	231	1.23	6.55%
Adjustment	0	0	0				0		
STATE TOTAL	872	536	1,478	2,886	69.79%	30.21%	1,833	1.10	6.34%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- OCTOBER 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$1,341.00	$191.57	7	78	8.97%
ALBINA	4,046.00	212.95	19	79	24.05
SOUTHEAST PTLD	811.00	270.33	3	61	4.92
WEST PTLD	2,481.00	275.67	9	42	21.43
NORTH PTLD	4,842.00	254.84	19	71	26.76
NORTHEAST PTLD	7,706.00	275.21	28	90	31.11
EAST PTLD	2,701.00	337.63	8	138	5.80
NORTH REGION	$23,928.00	$257.29	93	559	16.64%
CORVALLIS	4,457.00	247.61	18	51	35.29
ASTORIA	1,345.00	224.17	6	43	13.95
ST. HELENS	592.00	197.33	3	29	10.34
WOODBURN	812.00	135.33	6	40	15.00
NEWPORT	2,748.00	305.33	9	43	20.93
ALBANY	4,441.00	246.72	18	73	24.66
LEBANON	3,549.00	253.50	14	53	26.42
SOUTH SALEM	6,620.00	236.43	28	124	22.58
NORTH SALEM	5,294.00	240.64	22	91	24.18
DALLAS	2,470.00	224.55	11	52	21.15
TILLAMOOK	473.00	236.50	2	19	10.53
HILLSBORO	3,684.00	263.14	14	126	11.11
MCMINNVILLE	6,215.00	248.60	25	72	34.72
WEST REGION	$42,700.00	$242.61	176	816	21.57%
COOS BAY	862.00	215.50	4	82	4.88
GOLD BEACH	150.00	150.00	1	17	5.88
ROSEBURG	4,292.00	252.47	17	126	13.49
SPRINGFIELD	7,604.00	217.26	35	134	26.12
MEDFORD	2,086.00	298.00	7	154	4.55
ASHLAND	1,451.00	181.38	8	24	33.33
GRANTS PASS	1,910.00	272.86	7	94	7.45
EUGENE	3,867.00	214.83	18	86	20.93
WEST EUGENE	5,781.00	231.24	25	112	22.32
COTTAGE GROVE	402.00	201.00	2	40	5.00
FLORENCE	0.00	0.00	0	20	0.00
SOUTH REGION	$28,405.00	$229.07	124	889	13.95%
BAKER	0.00	0.00	0	24	0.00
BEND	1,350.00	270.00	5	66	7.58
JOHN DAY	0.00	0.00	0	5	0.00
CONDON	640.00	128.00	5	6	83.33
BURNS	338.00	338.00	1	11	9.09
PRINEVILLE	398.00	199.00	2	22	9.09
MADRAS	677.00	225.67	3	22	13.64
KLAMATH FALLS	1,922.00	240.25	8	57	14.04
LAKEVIEW	650.00	162.50	4	7	57.14
ONTARIO	2,798.00	254.36	11	25	44.00
PENDLETON	390.00	130.00	3	25	12.00
HERMISTON	2,004.00	222.67	9	34	26.47
MLTN-FRWTR	2,361.00	337.29	7	17	41.18
LAGRANDE	2,233.00	279.13	8	34	23.53
ENTERPRISE	235.00	235.00	1	4	25.00
THE DALLES	432.00	216.00	2	22	9.09
HOOD RIVER	228.00	114.00	2	17	11.76
EAST REGION	$16,656.00	$234.59	71	398	17.84%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$111,689.00	$240.71	464	2,662	17.43%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- OCTOBER 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	342	119	1,057	32.36%	11.26%
ALBINA	334	120	1,596	20.93	7.52
SOUTHEAST PTLD	332	113	866	38.34	13.05
WEST PTLD	210	73	656	32.01	11.13
NORTH PTLD	338	105	1,233	27.41	8.52
NORTHEAST PTLD	292	120	1,300	22.46	9.23
EAST PTLD	585	211	1,845	31.71	11.44
NORTH REGION	2,433	861	8,553	28.45%	10.07%
CORVALLIS	166	77	429	38.69	17.95
ASTORIA	137	72	288	47.57	25.00
ST. HELENS	115	48	355	32.39	13.52
WOODBURN	119	48	351	33.90	13.68
NEWPORT	194	94	399	48.62	23.56
ALBANY	251	107	770	32.60	13.90
LEBANON	185	66	556	33.27	11.87
SOUTH SALEM	449	187	1,277	35.16	14.64
NORTH SALEM	324	149	996	32.53	14.96
DALLAS	136	49	408	33.33	12.01
TILLAMOOK	94	42	193	48.70	21.76
HILLSBORO	524	192	1,493	35.10	12.86
MCMINNVILLE	273	118	717	38.08	16.46
WEST REGION	2,967	1,249	8,232	36.04%	15.17%
COOS BAY	266	117	794	33.50	14.74
GOLD BEACH	69	33	148	46.62	22.30
ROSEBURG	534	169	1,197	44.61	14.12
SPRINGFIELD	537	191	1,425	37.68	13.40
MEDFORD	559	228	1,349	41.44	16.90
ASHLAND	94	46	182	51.65	25.27
GRANTS PASS	343	145	906	37.86	16.00
EUGENE	285	120	885	32.32	13.56
WEST EUGENE	378	142	1,105	34.21	12.85
COTTAGE GROVE	140	43	385	36.36	11.17
FLORENCE	124	60	213	58.22	28.17
SOUTH REGION	3,330	1,294	8,589	38.77%	15.07%
BAKER	75	39	164	45.73	23.78
BEND	265	99	582	45.53	17.01
JOHN DAY	19	11	51	37.25	21.57
CONDON	16	5	31	51.61	16.13
BURNS	54	21	77	70.13	27.27
PRINEVILLE	64	23	130	49.23	17.69
MADRAS	74	24	180	41.11	13.33
KLAMATH FALLS	277	76	629	44.04	12.08
LAKEVIEW	33	13	59	55.93	22.03
ONTARIO	159	61	270	58.89	22.59
PENDLETON	131	45	248	52.82	18.15
HERMISTON	133	52	360	36.94	14.44
MLTN-FRWTR	56	20	109	51.38	18.35
LAGRANDE	100	48	238	42.02	20.17
ENTERPRISE	22	8	32	68.75	25.00
THE DALLES	103	34	231	44.59	14.72
HOOD RIVER	75	26	135	55.56	19.26
EAST REGION	1,656	605	3,526	46.97%	17.16%
Adjustment					
STATE TOTAL	10,386	4,009	28,900	35.94%	13.87%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- OCTOBER 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$3,493.72	$7,925.00	$4,431.28	44.1%	$3,493.72	$7,925.00	$4,431.28	44.1%
ALBINA	8,063.93	8,321.00	257.07	96.9%	8,063.93	8,321.00	257.07	96.9%
SOUTHEAST PTLD	1,188.97	4,546.00	3,357.03	26.2%	1,188.97	4,546.00	3,357.03	26.2%
WEST PTLD	2,041.34	6,213.00	4,171.66	32.9%	2,041.34	6,213.00	4,171.66	32.9%
NORTH PTLD	2,275.02	5,945.00	3,669.98	38.3%	2,275.02	5,945.00	3,669.98	38.3%
NORTHEAST PTLD	7,052.83	4,860.00	(2,192.83)	145.1%	7,052.83	4,860.00	(2,192.83)	145.1%
EAST PTLD	5,044.94	5,862.00	817.06	86.1%	5,044.94	5,862.00	817.06	86.1%
REGION EXPENDITURE	0.00	4,853.00	4,853.00		0.00	4,853.00	4,853.00	
NORTH REGION (1)	$29,160.75	$48,525.00	$19,364.25	60.1%	$29,160.75	$48,525.00	$19,364.25	60.1%
CORVALLIS	2,695.66	1,611.00	(1,084.66)	167.3%	2,695.66	1,611.00	(1,084.66)	167.3%
ASTORIA	254.62	753.00	498.38	33.8%	254.62	753.00	498.38	33.8%
ST. HELENS	726.61	718.00	(8.61)	101.2%	726.61	718.00	(8.61)	101.2%
WOODBURN	1,526.15	1,904.00	377.85	80.2%	1,526.15	1,904.00	377.85	80.2%
NEWPORT	2,179.45	3,449.00	1,269.55	63.2%	2,179.45	3,449.00	1,269.55	63.2%
ALBANY	4,401.26	5,695.00	1,293.74	77.3%	4,401.26	5,695.00	1,293.74	77.3%
LEBANON	1,930.31	2,698.00	767.69	71.5%	1,930.31	2,698.00	767.69	71.5%
SOUTH SALEM	5,504.38	7,439.00	1,934.62	74.0%	5,504.38	7,439.00	1,934.62	74.0%
NORTH SALEM	4,141.56	5,149.00	1,007.44	80.4%	4,141.56	5,149.00	1,007.44	80.4%
DALLAS	2,571.19	2,755.00	183.81	93.3%	2,571.19	2,755.00	183.81	93.3%
TILLAMOOK	266.22	920.00	653.78	28.9%	266.22	920.00	653.78	28.9%
HILLSBORO	9,346.01	6,516.00	(2,830.01)	143.4%	9,346.01	6,516.00	(2,830.01)	143.4%
MCMINNVILLE	5,140.74	2,897.00	(2,243.74)	177.5%	5,140.74	2,897.00	(2,243.74)	177.5%
REGION EXPENDITURE	848.65	4,724.00	3,875.35		848.65	4,724.00	3,875.35	
WEST REGION (3)	$41,532.81	$47,228.00	$5,695.19	87.9%	$41,532.81	$47,228.00	$5,695.19	87.9%
COOS BAY	3,717.23	3,418.00	(299.23)	108.8%	3,717.23	3,418.00	(299.23)	108.8%
GOLD BEACH	0.00	474.00	474.00	0.0%	0.00	474.00	474.00	0.0%
ROSEBURG	7,037.00	6,786.00	(251.00)	103.7%	7,037.00	6,786.00	(251.00)	103.7%
SPRINGFIELD	11,718.97	13,130.00	1,411.03	89.3%	11,718.97	13,130.00	1,411.03	89.3%
MEDFORD	3,816.89	7,533.00	3,716.11	50.7%	3,816.89	7,533.00	3,716.11	50.7%
ASHLAND	377.83	1,547.00	1,169.17	24.4%	377.83	1,547.00	1,169.17	24.4%
GRANTS PASS	4,414.16	5,559.00	1,144.84	79.4%	4,414.16	5,559.00	1,144.84	79.4%
EUGENE	5,101.24	7,686.00	2,584.76	66.4%	5,101.24	7,686.00	2,584.76	66.4%
WEST EUGENE	6,893.04	11,208.00	4,314.96	61.5%	6,893.04	11,208.00	4,314.96	61.5%
COTTAGE GROVE	1,111.96	2,013.00	901.04	55.2%	1,111.96	2,013.00	901.04	55.2%
FLORENCE	588.37	2,029.00	1,440.63	29.0%	588.37	2,029.00	1,440.63	29.0%
REGION EXPENDITURE	978.25	6,821.00	5,842.75		978.25	6,821.00	5,842.75	
SOUTH REGION (6)	$45,754.94	$68,204.00	$22,449.06	67.1%	$45,754.94	$68,204.00	$22,449.06	67.1%
BAKER	708.56	1,094.00	385.44	64.8%	708.56	1,094.00	385.44	64.8%
BEND	2,430.58	3,439.00	1,008.42	70.7%	2,430.58	3,439.00	1,008.42	70.7%
JOHN DAY	126.78	362.00	235.22	35.0%	126.78	362.00	235.22	35.0%
CONDON	98.49	100.00	1.51	98.5%	98.49	100.00	1.51	98.5%
BURNS	50.00	70.00	20.00	71.4%	50.00	70.00	20.00	71.4%
PRINEVILLE	724.16	752.00	27.84	96.3%	724.16	752.00	27.84	96.3%
MADRAS	526.80	379.00	(147.80)	139.0%	526.80	379.00	(147.80)	139.0%
KLAMATH FALLS	1,301.80	2,115.00	813.20	61.6%	1,301.80	2,115.00	813.20	61.6%
LAKEVIEW	443.00	102.00	(341.00)	434.3%	443.00	102.00	(341.00)	434.3%
ONTARIO	943.27	787.00	(156.27)	119.9%	943.27	787.00	(156.27)	119.9%
PENDLETON	925.80	825.00	(100.80)	112.2%	925.80	825.00	(100.80)	112.2%
HERMISTON	1,341.24	2,937.00	1,595.76	45.7%	1,341.24	2,937.00	1,595.76	45.7%
MLTN-FRWTR	72.38	42.00	(30.38)	172.3%	72.38	42.00	(30.38)	172.3%
LAGRANDE	1,241.51	1,753.00	511.49	70.8%	1,241.51	1,753.00	511.49	70.8%
ENTERPRISE	0.00	43.00	43.00	0.0%	0.00	43.00	43.00	0.0%
THE DALLES	235.78	455.00	219.22	51.8%	235.78	455.00	219.22	51.8%
HOOD RIVER	222.32	862.00	639.68	25.8%	222.32	862.00	639.68	25.8%
REGION EXPENDITURE	0.00	1,790.00	1,790.00		0.00	1,790.00	1,790.00	
EAST REGION (8)	$11,392.47	$17,907.00	$6,514.53	63.6%	$11,392.47	$17,907.00	$6,514.53	63.6%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$127,840.97	$181,864.00	$54,023.03	70.3%	$127,840.97	$181,864.00	$54,023.03	70.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- OCTOBER 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$1,982.20	$596.50	$143.83	$701.19	$3,423.72
ALBINA	4,978.93	697.96	0.00	1,614.41	7,291.30
SOUTHEAST PTLD	386.00	445.25	0.00	372.72	1,203.97
WEST PTLD	1,215.36	446.00	0.00	379.98	2,041.34
NORTH PTLD	25.20	1,002.72	0.00	1,092.70	2,120.62
NORTHEAST PTLD	4,616.99	1,019.28	460.35	826.31	6,922.93
EAST PTLD	2,945.36	645.00	382.50	851.78	4,824.64
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$16,150.04	$4,852.71	$986.68	$5,839.09	$27,828.52
CORVALLIS	495.50	166.50	1,330.53	703.13	2,695.66
ASTORIA	354.33	95.26	0.00	265.03	714.62
ST. HELENS	512.33	22.00	52.50	139.78	726.61
WOODBURN	637.21	74.00	0.00	1,176.94	1,888.15
NEWPORT	538.04	140.00	0.00	1,221.36	1,899.40
ALBANY	1,803.80	15.30	1,926.46	1,144.70	4,890.26
LEBANON	994.46	35.25	644.81	652.79	2,327.31
SOUTH SALEM	2,852.58	809.65	662.15	1,342.00	5,666.38
NORTH SALEM	1,642.12	510.03	874.59	1,114.82	4,141.56
DALLAS	504.40	28.00	0.00	1,852.90	2,385.30
TILLAMOOK	57.12	0.00	32.00	409.10	498.22
HILLSBORO	3,275.38	1,816.00	863.84	2,663.39	8,618.61
MCMINNVILLE	1,630.17	303.25	0.00	2,943.32	4,876.74
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$15,297.44	$4,015.24	$6,386.88	$15,629.26	$41,328.82
COOS BAY	2,027.07	192.10	0.00	989.06	3,208.23
GOLD BEACH	0.00	0.00	0.00	0.00	0.00
ROSEBURG	2,483.15	443.67	938.00	3,072.18	6,937.00
SPRINGFIELD	5,799.16	992.25	0.00	4,372.11	11,163.52
MEDFORD	1,444.10	339.21	0.00	1,737.94	3,521.25
ASHLAND	189.18	89.27	0.00	234.38	512.83
GRANTS PASS	2,667.06	557.15	190.00	1,608.95	5,023.16
EUGENE	1,840.39	476.70	0.00	2,542.29	4,859.38
WEST EUGENE	3,307.01	639.95	230.68	2,501.50	6,679.14
COTTAGE GROVE	716.66	87.00	0.00	308.30	1,111.96
FLORENCE	0.00	10.50	0.00	577.87	588.37
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$20,473.78	$3,827.80	$1,358.68	$17,944.58	$43,604.84
BAKER	149.98	27.00	136.00	88.88	401.86
BEND	991.43	126.68	0.00	1,202.72	2,320.83
JOHN DAY	86.80	0.00	0.00	39.98	126.78
CONDON	31.64	0.00	0.00	66.85	98.49
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	60.20	6.00	594.96	63.00	724.16
MADRAS	165.00	0.00	0.00	361.80	526.80
KLAMATH FALLS	315.00	359.75	0.00	268.21	942.96
LAKEVIEW	200.00	0.00	0.00	116.00	316.00
ONTARIO	258.50	113.00	0.00	427.93	799.43
PENDLETON	127.73	255.75	0.00	378.09	761.57
HERMISTON	384.16	7.00	0.00	950.08	1,341.24
MLTN-FRWTR	22.40	0.00	0.00	49.98	72.38
LAGRANDE	501.54	104.50	0.00	635.47	1,241.51
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	56.20	7.50	0.00	172.08	235.78
HOOD RIVER	152.32	0.00	0.00	70.00	222.32
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,502.90	$1,007.18	$730.96	$4,891.07	$10,132.11
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$55,424.16	$13,702.93	$9,463.20	$44,304.00	$122,894.29

TABLE 7: ADC JOBS INFORMATION -- OCTOBER 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS	REQUESTED SANCTION (BRANCH REPORTED)
GLADSTONE	23.22%	1,057	97.45%	251	78.73%	20	10	30	11.95%	113	12
ALBINA	39.26%	1,596	104.28%	630	93.01%	13	10	23	3.65%	106	5
SOUTHEAST PTLD	31.63%	866	94.40%	269	88.03%	31	13	44	16.36%	96	10
WEST PTLD	28.98%	829	119.63%	235	61.42%	6	8	14	5.96%	78	8
NORTH PTLD	37.54%	1,233	106.83%	450	98.95%	28	3	31	6.89%	61	1
NORTHEAST PTLD	31.18%	1,300	105.10%	390	99.52%	22	12	34	8.72%	93	4
EAST PTLD	27.33%	1,845	98.86%	491	90.18%	35	17	52	10.59%	204	6
NORTH REGION	31.31%	8,726	103.79%	2,716	87.12%	155	73	228	8.39%	751	46
CORVALLIS	41.87%	432	98.90%	189	78.01%	11	0	11	5.82%	83	12
ASTORIA	37.27%	288	88.85%	101	76.52%	12	3	15	14.85%	19	1
ST. HELENS	38.27%	355	107.51%	142	105.38%	11	4	15	10.56%	17	4
WOODBURN	28.90%	351	96.92%	108	74.07%	21	3	24	22.22%	12	1
NEWPORT	35.56%	399	101.70%	149	79.26%	19	3	22	14.77%	13	0
ALBANY	38.44%	771	101.47%	294	87.39%	19	0	19	6.46%	75	3
LEBANON	37.02%	556	100.37%	207	82.72%	22	6	28	13.53%	48	2
SOUTH SALEM	32.14%	1,277	95.83%	418	90.39%	46	45	91	21.77%	102	10
NORTH SALEM	28.85%	1,020	117.67%	303	107.69%	21	11	32	10.56%	80	4
DALLAS	24.76%	408	99.76%	99	73.91%	15	2	17	17.17%	53	4
TILLAMOOK	28.99%	193	101.47%	50	86.96%	22	5	27	54.00%	26	4
HILLSBORO	28.96%	1,493	99.00%	420	87.89%	43	14	57	13.57%	167	7
MCMINNVILLE	31.54%	718	105.22%	240	82.97%	21	12	33	13.75%	43	7
WEST REGION	33.27%	8,261	101.13%	2,720	85.63%	283	108	391	14.38%	738	59
COOS BAY	26.00%	794	86.47%	188	52.07%	31	4	35	18.62%	117	11
GOLD BEACH	37.84%	148	84.57%	50	67.47%	12	3	15	30.00%	10	1
ROSEBURG	33.90%	1,197	99.49%	404	81.02%	21	8	29	7.18%	90	5
SPRINGFIELD	38.81%	1,425	94.72%	531	86.61%	43	7	50	9.42%	108	5
MEDFORD	30.85%	1,349	97.28%	419	84.14%	47	7	54	12.89%	108	11
ASHLAND	36.81%	182	75.83%	68	65.69%	8	4	12	17.65%	42	13
GRANTS PASS	42.20%	906	106.15%	370	92.89%	59	5	64	17.30%	60	6
EUGENE	0.00%	885	0.00%	371	0.00%	27	4	31	8.36%	123	16
WEST EUGENE	35.78%	1,105	55.05%	407	39.98%	48	16	64	15.72%	111	20
COTTAGE GROVE	36.07%	385	90.41%	139	68.00%	8	3	11	7.91%	43	0
FLORENCE	38.57%	213	91.02%	82	81.90%	8	1	9	10.98%	12	0
SOUTH REGION	32.44%	8,589	80.09%	3,029	65.43%	312	62	374	12.35%	824	88
BAKER	42.86%	164	100.00%	70	90.41%	5	1	6	8.57%	8	2
BEND	41.65%	582	101.97%	225	96.34%	21	10	31	13.78%	42	1
JOHN DAY	43.14%	51	78.46%	22	57.89%	3	1	4	18.18%	1	0
CONDON	44.83%	31	82.86%	16	86.67%	0	0	0	0.00%	0	0
BURNS	48.72%	77	141.82%	41	122.58%	2	0	2	4.88%	1	0
PRINEVILLE	35.04%	130	91.41%	40	89.13%	6	8	14	35.00%	7	1
MADRAS	26.44%	180	98.31%	49	121.05%	2	0	2	4.08%	9	0
KLAMATH FALLS	35.52%	629	106.82%	205	100.00%	10	0	10	4.88%	42	1
LAKEVIEW	38.60%	59	103.64%	23	78.57%	5	1	6	26.09%	6	1
ONTARIO	32.71%	270	107.17%	81	137.50%	8	12	20	24.69%	8	0
PENDLETON	35.80%	248	108.97%	88	104.82%	6	1	7	7.95%	10	5
HERMISTON	35.38%	362	99.72%	129	100.79%	13	3	16	12.40%	8	0
MLTN-FRWTR	35.19%	109	131.71%	38	105.56%	6	1	7	18.42%	4	0
LAGRANDE	41.77%	239	101.72%	103	81.82%	9	6	15	14.56%	28	8
ENTERPRISE	42.42%	32	86.84%	13	93.33%	2	1	3	23.08%	0	0
THE DALLES	32.46%	231	101.79%	76	98.67%	6	1	7	9.21%	12	1
HOOD RIVER	41.43%	135	101.45%	54	118.37%	13	0	13	24.07%	1	0
EAST REGION	38.47%	3,529	102.63%	1,273	99.03%	117	46	163	12.80%	187	20
STATE TOT	33.87%	29,105	96.91%	9,738	84.30%	867	289	1,156	11.87%	2,500	213

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - OCTOBER 1986

FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	FI FRO
GLADSTONE	15	42	37	20	57	$4.19	52
ALBINA	10	43	36	17	53	$4.27	72
SOUTHEAST PTLD	12	45	37	20	57	$4.07	75
WEST PTLD	10	19	26	3	29	$4.04	33
NORTH PTLD	3	36	20	19	39	$4.26	63
NORTHEAST PTLD	4	39	37	6	43	$4.02	74
EAST PTLD	21	40	51	10	61	$4.25	108
NORTH REGION	75	264	244	95	339	$4.17	477
CORVALLIS	4	11	12	3	15	$3.83	28
ASTORIA	3	16	13	6	19	$3.95	24
ST HELENS	0	13	11	2	13	$3.82	31
WOODBURN	3	14	12	5	17	$4.28	36
NEWPORT	2	9	3	8	11	$3.78	36
ALBANY	3	33	33	3	36	$4.20	41
LEBANON	7	22	21	8	29	$3.96	51
SOUTH SALEM	15	54	47	22	69	$4.25	140
NORTH SALEM	6	36	33	9	42	$4.17	86
DALLAS	8	12	13	7	20	$4.09	25
TILLAMOOK	2	7	7	2	9	$4.04	20
HILLSBORO	16	61	57	20	77	$4.48	140
MCMINNVILLE	10	25	19	16	35	$3.85	49
WEST REGION	79	313	281	111	392	$4.15	707
COOS BAY	3	25	12	16	28	$3.74	48
GOLD BEACH	2	4	3	3	6	$3.89	9
ROSEBURG	9	46	31	24	55	$3.79	69
SPRINGFIELD	10	72	53	29	82	$3.96	98
MEDFORD	10	78	76	12	88	$3.87	91
ASHLAND	3	3	2	4	6	$4.04	17
GRANTS PASS	1	27	15	13	28	$4.04	68
EUGENE	13	42	24	31	55	$4.42	52
WEST EUGENE	8	46	27	27	54	$4.00	96
COTTAGE GROVE	6	6	8	4	12	$3.93	9
FLORENCE	1	10	8	3	11	$3.87	20
SOUTH REGION	66	359	259	166	425	$3.97	577
BAKER	3	12	9	6	15	$4.25	32
BEND	0	15	9	6	15	$3.61	46
JOHN DAY	0	6	0	6	6	$3.69	6
CONDON	0	2	2	0	2	$3.67	1
BURNS	0	4	1	3	4	$3.63	4
PRINEVILLE	1	5	3	3	6	$3.95	9
MADRAS	2	16	14	4	18	$4.24	19
KLAMATH FALLS	5	14	14	5	19	$3.77	36
LAKEVIEW	0	1	0	1	1	$3.50	15
ONTARIO	0	6	5	1	6	$4.84	22
PENDLETON	1	5	4	2	6	$3.71	24
HERMISTON	2	11	7	6	13	$4.18	30
MLTN-FRWTR	0	6	4	2	6	$3.40	19
LAGRANDE	2	6	7	1	8	$4.87	15
ENTERPRISE	0	1	0	1	1	$3.78	3
THE DALLES	2	6	3	5	8	$3.97	23
HOOD RIVER	0	4	4	0	4	$3.56	15
EAST REGION	18	120	86	52	138	$4.00	319
STATE TOTAL	238	1,056	870	424	1,294	$4.08	2,080

TABLE 9: ADC JOB[illegible] SANCTIONS -- OCTOBER 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:

		% OF TOT.
Incapacity established for self or family member:	14	5.0%
Client pregnancy established/verified:	12	4.3%
Client entered verified employment:	45	16.0%
Client (with child under 3) no longer a student:	4	1.4%
Client established cooperation:	68	24.1%
Case closed to CMS:	106	37.6%
Other:	33	11.7%
Total cases removed from sanctions this month:	282	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	213	45.6%	976	42.0%
No contact/response from client:	51	10.9%	260	11.2%
Insufficient work search:	16	3.4%	137	5.9%
Missed appointments or activities	128	27.4%	728	31.4%
Quit/refused/reduced job:	39	8.4%	144	6.2%
Other:	20	4.3%	77	3.3%
Total cases on sanction:	467	100.0%	2,322	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,463	63.0%
On sanction for six months or more:	859	37.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	600
Living in subsidized housing:	318
Have alternative resources: ***	735
None of the above:	749

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- OCTOBER 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	140	232	$183.33	$110.63	$25,666.00
ALBINA	69	133	178.14	92.42	12,292.00
SOUTHEAST PORTLAND	92	155	151.38	89.85	13,926.84
WEST PORTLAND	49	87	172.27	97.02	8,441.00
NORTH PTLD	67	128	187.28	98.03	12,548.00
NORTHEAST PTLD	85	139	170.11	104.03	14,459.76
EAST PTLD	189	346	170.65	93.22	32,252.50
NORTH REGION	691	1,220	$173.06	$98.02	$119,586.10
CORVALLIS	43	83	205.01	106.21	8,815.52
ASTORIA	36	66	177.87	97.02	6,403.30
ST. HELENS	19	35	169.79	92.17	3,226.00
WOODBURN	27	54	175.00	87.50	4,725.00
NEWPORT	57	101	140.07	79.05	7,984.00
ALBANY	60	111	192.28	103.94	11,537.00
LEBANON	34	58	170.29	99.83	5,790.00
SOUTH SALEM	132	240	171.92	94.56	22,694.00
NORTH SALEM	91	166	164.36	90.10	14,957.00
DALLAS	34	66	165.82	85.42	5,638.00
TILLAMOOK	43	75	204.81	117.43	8,807.00
HILLSBORO	229	416	172.14	94.76	39,420.38
MCMINNVILLE	63	111	150.33	85.32	9,471.00
WEST REGION	868	1,582	$172.20	$94.48	$149,468.20
COOS BAY	82	125	151.61	99.46	12,432.00
GOLD BEACH	23	39	145.87	86.03	3,355.00
ROSEBURG	104	188	176.72	97.76	18,378.95
SPRINGFIELD	128	226	169.40	95.94	21,683.00
MEDFORD	156	268	162.33	94.49	25,323.78
ASHLAND	27	46	136.48	80.11	3,685.00
GRANTS PASS	85	135	153.20	96.46	13,022.00
EUGENE	84	140	175.86	0.00	14,772.43
WEST EUGENE	104	175	155.79	92.58	16,202.00
COTTAGE GROVE	38	66	199.05	114.61	7,564.00
FLORENCE	20	38	159.10	83.74	3,182.00
SOUTH REGION	851	1,446	$164.04	$96.54	$139,600.16
BAKER	21	39	154.29	83.08	3,240.03
BEND	64	107	142.38	85.16	9,112.00
JOHN DAY	5	11	148.00	67.27	740.00
CONDON	1	1	31.00	31.00	31.00
BURNS	3	4	132.67	99.50	398.00
PRINEVILLE	8	14	133.00	76.00	1,064.00
MADRAS	12	19	118.83	75.05	1,426.00
KLAMATH FALLS	58	100	134.98	78.29	7,829.00
LAKEVIEW	8	12	119.25	79.50	954.00
ONTARIO	17	28	144.29	87.61	2,453.00
PENDLETON	29	54	171.45	92.07	4,972.00
HERMISTON	11	23	180.73	86.43	1,988.00
MLTN-FRWTR	11	28	194.93	76.58	2,144.26
LAGRANDE	34	57	161.54	96.35	5,492.20
ENTERPRISE	5	11	179.60	81.64	898.00
THE DALLES	43	74	144.02	83.69	6,193.00
HOOD RIVER	16	30	170.50	90.93	2,728.00
EAST REGION	346	612	$149.31	$84.42	$51,662.49
Adjustment					$0.00
STATE TOTAL	2,756	4,860	$167.02	$94.72	$460,316.95

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	13	13	10	36	63.89%	36.11%	31	0.74	22.14%
ALBINA	5	6	5	16	68.75	31.25	9	1.22	13.04
SOUTHEAST PTLD	5	8	10	23	78.26	21.74	23	0.78	25.00
WEST PTLD	2	9	2	13	84.62	15.38	9	1.22	18.37
NORTH PTLD	0	9	5	14	100.00	0.00	11	1.27	16.42
NORTHEAST PTLD	1	10	5	16	93.75	6.25	15	1.00	17.65
EAST PTLD	6	16	12	34	82.35	17.65	29	0.97	15.34
NORTH REGION	32	71	49	152	78.95%	21.05%	127	0.94	18.38%
CORVALLIS	0	3	7	10	100.00	0.00	4	2.50	9.30
ASTORIA	1	4	2	7	85.71	14.29	10	0.60	27.78
ST. HELENS	1	3	3	7	85.71	14.29	3	2.00	15.79
WOODBURN	0	3	5	8	100.00	0.00	5	1.60	18.52
NEWPORT	5	5	5	15	66.67	33.33	12	0.83	21.05
ALBANY	1	13	3	17	94.12	5.88	11	1.45	18.33
LEBANON	0	7	1	8	100.00	0.00	3	2.67	8.82
SOUTH SALEM	2	19	11	32	93.75	6.25	22	1.36	16.67
NORTH SALEM	1	15	11	27	96.30	3.70	10	2.60	10.99
DALLAS	0	6	2	8	100.00	0.00	9	0.89	26.47
TILLAMOOK	0	7	4	11	100.00	0.00	4	2.75	9.30
HILLSBORO	7	26	31	64	89.06	10.94	39	1.46	17.03
MCMINNVILLE	0	9	6	15	100.00	0.00	11	1.36	17.46
WEST REGION	18	120	91	229	92.14%	7.86%	143	1.48	16.47%
COOS BAY	0	8	13	21	100.00	0.00	16	1.31	19.51
GOLD BEACH	2	0	2	4	50.00	50.00	5	0.40	21.74
ROSEBURG	1	11	12	24	95.83	4.17	21	1.10	20.19
SPRINGFIELD	3	14	9	26	88.46	11.54	30	0.77	23.44
MEDFORD	4	14	16	34	88.24	11.76	19	1.58	12.18
ASHLAND	1	4	1	6	83.33	16.67	3	1.67	11.11
GRANTS PASS	6	17	12	35	82.86	17.14	19	1.53	22.35
EUGENE	1	12	4	17	94.12	5.88	15	1.07	17.86
WEST EUGENE	3	8	18	29	89.66	10.34	14	1.86	13.46
COTTAGE GROVE	1	6	3	10	90.00	10.00	4	2.25	10.53
FLORENCE	0	2	1	3	100.00	0.00	2	1.50	10.00
SOUTH REGION	22	96	91	209	89.47%	10.53%	148	1.26	17.39%
BAKER	1	3	2	6	83.33	16.67	3	1.67	14.29
BEND	1	11	6	18	94.44	5.56	16	1.06	25.00
JOHN DAY	0	2	0	2	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00	33.33
PRINEVILLE	0	2	0	2	100.00	0.00	3	0.67	37.50
MADRAS	0	3	1	4	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	1	6	8	87.50	12.50	11	0.64	18.97
LAKEVIEW	1	0	1	2	50.00	50.00	2	0.50	25.00
ONTARIO	1	3	1	5	80.00	20.00	3	1.33	17.65
PENDLETON	1	2	4	7	85.71	14.29	1	6.00	3.45
HERMISTON	1	2	1	4	75.00	25.00	1	3.00	9.09
MLTN-FRWTR	0	3	2	5	100.00	0.00	2	2.50	18.18
LAGRANDE	0	3	5	8	100.00	0.00	3	2.67	8.82
ENTERPRISE	2	1	1	4	50.00	50.00	1	2.00	20.00
THE DALLES	1	7	2	10	90.00	10.00	3	3.00	6.98
HOOD RIVER	2	4	1	7	71.43	28.57	1	5.00	6.25
EAST REGION	12	48	33	93	87.10%	12.90%	51	1.59	14.74%
STATE TOTAL	84	335	264	683	87.70%	12.30%	469	1.28	17.02%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- OCTOBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	70	$194.15	$13,590.77
ALBINA	40	203.28	8,131.01
SOUTHEAST PTLD	64	155.39	9,957.90
WEST PTLD	29	224.75	6,517.69
NORTH PTLD	35	242.29	8,480.16
NORTHEAST PTLD	68	218.38	14,849.58
EAST PTLD	169	151.62	25,623.01
NORTH REGION	475	$183.47	$87,150.12
CORVALLIS	23	233.84	5,378.24
ASTORIA	39	200.59	7,823.02
ST. HELENS	8	122.69	981.48
WOODBURN	21	192.77	4,048.18
NEWPORT	41	175.26	7,185.69
ALBANY	46	216.34	9,951.86
LEBANON	37	166.43	6,157.95
SOUTH SALEM	76	191.64	14,564.47
NORTH SALEM	78	129.85	10,127.92
DALLAS	9	116.55	1,048.99
TILLAMOOK	8	232.75	1,862.00
HILLSBORO	87	232.78	20,251.64
MCMINNVILLE	50	208.46	10,422.87
WEST REGION	523	$190.83	$99,804.31
COOS BAY	39	96.21	3,752.25
GOLD BEACH	8	176.97	1,415.78
ROSEBURG	75	197.03	14,777.28
SPRINGFIELD	94	181.76	17,085.08
MEDFORD	57	224.20	12,779.14
ASHLAND	10	171.35	1,713.52
GRANTS PASS	32	141.51	4,528.42
EUGENE	23	230.60	5,303.71
WEST EUGENE	59	210.66	12,429.11
COTTAGE GROVE	46	162.16	7,459.48
FLORENCE	6	139.45	836.67
SOUTH REGION	449	$182.81	$82,080.44
BAKER	8	206.79	1,654.30
BEND	25	194.52	4,863.07
JOHN DAY	8	240.43	1,923.41
CONDON	3	215.67	647.00
BURNS	1	325.00	325.00
PRINEVILLE	10	137.49	1,374.92
MADRAS	3	223.33	670.00
KLAMATH FALLS	49	107.14	5,249.85
LAKEVIEW	4	200.25	801.00
ONTARIO	28	158.32	4,432.90
PENDLETON	12	118.82	1,425.86
HERMISTON	41	144.65	5,930.63
MLTN-FRWTR	15	135.74	2,036.04
LAGRANDE	17	149.46	2,540.78
ENTERPRISE	0	0.00	0.00
THE DALLES	21	189.59	3,981.35
HOOD RIVER	16	195.70	3,131.19
EAST REGION	261	$157.04	$40,987.30
Adjustment			$0.00
STATE TOTAL	1,708	$181.51	$310,022.17

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- OCTOBER 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	173	262.84	45,471.58	56	120.84	6,767.02	287	184.38	52,916.60
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	173	$262.68	$45,442.98	56	$120.84	$6,767.02	287	$184.38	$52,888.00
CORVALLIS	3	433.67	1,301.00	0	0.00	(35.00)	3	422.00	1,266.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	415.00	415.00	0	0.00	0.00	1	415.00	415.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	338.00	0	0.00	246.00	1	584.00	584.00
NORTH SALEM	24	332.04	7,969.00	43	287.12	12,346.00	76	267.44	20,325.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(115.45)	0	0.00	(115.45)
MCMINNVILLE	1	216.00	216.00	1	0.00	0.00	2	108.00	216.00
WEST REGION	29	$353.07	$10,239.00	45	$282.39	$12,707.55	84	$273.29	$22,956.75
COOS BAY	0	0.00	0.00	0	0.00	(100.00)	0	0.00	(100.00)
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	132.00	0	0.00	132.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	5	261.40	1,307.00	5	261.40	1,307.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	6	$279.50	$1,677.00	6	$279.50	$1,677.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	362.75	1,451.00	4	362.75	1,451.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
HERMISTON	2	62.50	125.00	1	0.00	0.00	3	41.67	125.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$202.33	$607.00	7	$207.29	$1,451.00	10	$205.80	$2,058.00
Adjustment			$0.00			$0.00			$2,992.04
STATE TOTAL	205	$274.58	$56,288.98	114	$198.27	$22,602.57	387	$213.36	$82,571.79

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- OCTOBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	1	350.00	350.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	1	$350.00	$350.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	1	225.00	225.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	1	$225.00	$225.00
Adjustment			$0.00
STATE TOTAL	2	$287.50	$575.00

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	12	32	10	54	77.78%	22.22%	35	1.20
ALBINA	6	5	2	13	53.85	46.15	6	1.17
SOUTHEAST PTLD	9	23	3	35	74.29	25.71	33	0.79
WEST PTLD	13	18	19	50	74.00	26.00	29	1.28
NORTH PTLD	2	1	2	5	60.00	40.00	4	0.75
NORTHEAST PTLD	13	21	8	42	69.05	30.95	21	1.38
EAST PTLD	17	36	23	76	77.63	22.37	68	0.87
NORTH REGION	72	136	67	275	73.82%	26.18%	196	1.04
CORVALLIS	3	2	9	14	78.57	21.43	4	2.75
ASTORIA	0	1	5	14	100.00	0.00	10	1.40
ST. HELENS	1	4	4	9	88.89	11.11	4	2.00
WOODBURN	2	5	2	9	77.78	22.22	6	1.17
NEWPORT	0	8	5	13	100.00	0.00	15	0.87
ALBANY	8	16	6	30	73.33	26.67	21	1.05
LEBANON	1	7	4	12	91.67	8.33	7	1.57
SOUTH SALEM	13	38	24	75	82.67	17.33	56	1.11
NORTH SALEM	0	6	1	7	100.00	0.00	4	1.75
DALLAS	5	4	4	13	61.54	38.46	8	0.62
TILLAMOOK	1	1	3	5	80.00	20.00	9	0.44
HILLSBORO	4	22	13	39	89.74	10.26	34	1.03
MCMINNVILLE	0	6	6	12	100.00	0.00	10	1.20
WEST REGION	38	128	86	252	84.92%	15.08%	193	1.11
COOS BAY	1	12	8	21	95.24	4.76	20	1.00
GOLD BEACH	0	0	4	4	100.00	0.00	3	1.33
ROSEBURG	7	29	15	51	86.27	13.73	25	1.76
SPRINGFIELD	1	13	16	30	96.67	3.33	19	1.53
MEDFORD	7	36	23	66	89.39	10.61	34	1.74
ASHLAND	2	1	2	5	60.00	40.00	6	0.50
GRANTS PASS	4	16	9	29	86.21	13.79	26	0.96
EUGENE	1	21	13	35	97.14	2.86	32	1.06
WEST EUGENE	1	7	12	20	95.00	5.00	10	1.90
COTTAGE GROVE	0	3	1	4	100.00	0.00	0	0.00
FLORENCE	1	0	0	1	0.00	100.00	4	0.00
SOUTH REGION	25	138	103	266	90.60%	9.40%	179	1.35
BAKER	3	4	6	13	76.92	23.08	6	1.67
BEND	2	13	1	16	87.50	12.50	15	0.93
JOHN DAY	0	0	0	0	0.00	0.00	2	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	2	1.00
MADRAS	0	0	4	4	100.00	0.00	1	4.00
KLAMATH FALLS	6	8	7	21	71.43	28.57	17	0.88
LAKEVIEW	4	0	1	5	20.00	80.00	1	1.00
ONTARIO	2	5	1	8	75.00	25.00	12	0.50
PENDLETON	2	6	5	13	84.62	15.38	9	1.22
HERMISTON	1	2	3	6	83.33	16.67	0	0.00
MLTN-FRWTR	0	8	1	9	100.00	0.00	6	1.50
LAGRANDE	0	10	6	16	100.00	0.00	6	2.67
ENTERPRISE	0	1	0	1	100.00	0.00	3	0.33
THE DALLES	0	7	0	7	100.00	0.00	9	0.78
HOOD RIVER	1	3	1	5	80.00	20.00	7	0.57
EAST REGION	21	69	37	127	83.46%	16.54%	96	1.10
STATE TOTAL	156	471	293	920	83.04%	16.96%	664	1.15

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- OCTOBER 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,748	114	1,125	47	927	204	188	230	87	5,665
ALBINA	4,581	38	168	16	580	144	118	283	51	5,979
SOUTHEAST PTLD	2,240	85	804	52	682	184	157	786	82	5,072
WEST PTLD	1,960	45	890	45	921	488	73	0	65	4,487
NORTH PTLD	3,541	120	125	17	381	117	90	75	64	4,530
NORTHEAST PTLD	3,395	49	674	59	921	461	175	536	37	6,307
EAST PTLD	4,813	72	1,367	71	1,114	220	470	1	183	8,311
NORTH REGION	23,278	523	5,153	307	5,526	1,818	1,271	1,911	564	40,351
CORVALLIS	1,113	59	49	4	221	66	63	35	58	1,668
ASTORIA	780	26	180	7	188	38	107	52	34	1,412
ST. HELENS	978	85	124	7	161	23	21	63	36	1,498
WOODBURN	1,098	23	351	11	229	37	56	47	31	1,883
NEWPORT	1,144	55	218	13	193	76	112	101	90	2,002
ALBANY	2,113	118	727	31	428	71	154	0	100	3,742
LEBANON	1,537	72	90	7	214	25	95	143	87	2,270
SOUTH SALEM	3,603	125	1,154	159	2,442	301	224	642	191	8,841
NORTH SALEM	2,740	118	2	2	45	1	231	0	128	3,267
DALLAS	1,136	75	297	11	268	33	22	65	78	1,985
TILLAMOOK	531	10	154	4	97	10	24	59	36	925
HILLSBORO	4,068	104	860	44	760	168	244	260	147	6,655
MCMINNVILLE	1,970	145	432	12	288	53	129	87	158	3,274
WEST REGION	22,811	1,015	4,638	312	5,534	902	1,482	1,554	1,174	39,422
COOS BAY	2,046	103	441	33	411	65	111	93	123	3,426
GOLD BEACH	411	21	108	9	67	14	24	22	20	696
ROSEBURG	3,345	136	549	29	504	113	220	128	212	5,236
SPRINGFIELD	3,842	208	113	13	453	83	243	0	192	5,147
MEDFORD	3,801	113	753	51	628	152	157	198	222	6,075
ASHLAND	472	13	25	8	66	39	31	0	26	680
GRANTS PASS	2,496	140	490	20	428	52	90	107	124	3,947
EUGENE	2,307	66	1,149	62	698	178	55	0	120	4,635
WEST EUGENE	2,973	218	107	11	408	94	147	493	188	4,639
COTTAGE GROVE	1,062	78	46	4	99	35	118	0	72	1,514
FLORENCE	577	46	123	8	128	22	15	0	28	947
SOUTH REGION	23,332	1,142	3,904	248	3,890	847	1,211	1,041	1,327	36,942
BAKER	464	56	130	1	95	14	27	33	50	870
BEND	1,612	84	406	13	296	21	82	46	108	2,668
JOHN DAY	136	9	85	0	32	10	18	19	15	324
CONDON	85	6	7	0	4	1	6	4	1	114
BURNS	214	3	10	1	23	2	2	22	3	280
PRINEVILLE	355	24	25	1	60	3	25	40	18	551
MADRAS	500	12	21	1	49	11	24	14	36	668
KLAMATH FALLS	1,715	109	261	10	319	55	137	131	126	2,863
LAKEVIEW	161	22	11	0	22	4	19	8	15	262
ONTARIO	803	30	236	9	155	26	122	59	39	1,470
PENDLETON	710	37	273	19	247	28	36	45	18	1,413
HERMISTON	991	55	37	1	96	15	152	51	29	1,427
MLTN-FRWTR	304	25	115	2	103	8	48	0	26	631
LAGRANDE	645	47	158	14	114	12	49	42	33	1,114
ENTERPRISE	93	13	58	2	39	3	0	10	1	219
THE DALLES	642	71	166	6	104	27	60	81	45	1,202
HOOD RIVER	388	29	99	9	73	15	46	29	44	712
EAST REGION	9,818	632	2,098	89	1,831	255	853	625	607	16,808
SUBS. ADOPTIONS	0	0	0	0	0	0	0	253	0	253
STATE TOTAL	79,239	3,312	15,793	956	16,781	3,822	4,817	5,384	3,672	133,776

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- OCTOBER 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$13,535.36	3.79%	$3,697.69	3.04%	$3,748.35	4.94%	$20,981.20	3.78%	5,665	$3.70
ALBINA	180.75	0.05	750.00	0.62	3,161.25	4.17	4,092.00	0.74	5,979	0.68
SOUTHEAST PTLD	22,473.46	6.29	89.80	0.07	5,375.38	7.09	27,938.64	5.04	5,072	5.51
WEST PTLD	10,412.77	2.92	10,023.07	8.24	6,886.84	9.08	27,322.68	4.93	4,487	6.09
NORTH PTLD	908.67	0.25	4,405.92	3.62	0.00	0.00	5,314.59	0.96	4,530	1.17
NORTHEAST PTLD	2,268.46	0.64	48,484.71	39.86	778.51	1.03	51,531.68	9.29	6,307	8.17
EAST PTLD	15,595.19	4.37	64.30	0.05	116.52	0.15	15,776.01	2.85	8,311	1.90
NORTH REGION	$65,374.66	18.31%	$67,515.29	55.50%	$20,066.85	26.47%	$152,956.80	27.58%	40,351	$3.79
CORVALLIS	655.10	0.18	1,219.00	1.00	0.00	0.00	1,874.10	0.34	1,668	1.12
ASTORIA	391.13	0.11	0.00	0.00	0.00	0.00	391.13	0.07	1,412	0.28
ST. HELENS	474.49	0.13	0.00	0.00	156.77	0.21	631.26	0.11	1,498	0.42
WOODBURN	20,594.94	5.77	0.00	0.00	1,060.54	1.40	21,655.48	3.91	1,883	11.50
NEWPORT	2,002.75	0.56	0.00	0.00	181.40	0.24	2,184.15	0.39	2,002	1.09
ALBANY	24,216.21	6.78	0.00	0.00	1,178.96	1.56	25,395.17	4.58	3,742	6.79
LEBANON	125.06	0.04	2,088.89	1.72	140.92	0.19	2,354.87	0.42	2,270	1.04
SOUTH SALEM	25,643.31	7.18	1,087.80	0.89	1,717.97	2.27	28,449.08	5.13	8,841	3.22
NORTH SALEM	272.94	0.08	20.00	0.02	580.08	0.77	873.02	0.16	3,267	0.27
DALLAS	4,599.67	1.29	0.00	0.00	(56.00)	(0.07)	4,543.67	0.82	1,985	2.29
TILLAMOOK	1,099.55	0.31	0.00	0.00	0.00	0.00	1,099.55	0.20	925	1.19
HILLSBORO	7,806.92	2.19	622.64	0.51	21,191.68	27.95	29,621.24	5.34	6,655	4.45
MCMINNVILLE	16,629.37	4.66	788.39	0.65	3,007.71	3.97	20,425.47	3.68	3,274	6.24
WEST REGION	$104,511.44	29.27%	$5,826.72	4.79%	$29,160.03	38.46%	$139,498.19	25.16%	39,422	$3.54
COOS BAY	12,613.21	3.53	510.98	0.42	0.00	0.00	13,124.19	2.37	3,426	3.83
GOLD BEACH	380.97	0.11	0.00	0.00	0.00	0.00	380.97	0.07	696	0.55
ROSEBURG	9,629.50	2.70	1,412.89	1.16	831.26	1.10	11,873.65	2.14	5,236	2.27
SPRINGFIELD	1,108.00	0.31	307.48	0.25	760.48	1.00	2,175.96	0.39	5,147	0.42
MEDFORD	52,778.21	14.78	0.00	0.00	2,732.29	3.60	55,510.50	10.01	6,075	9.14
ASHLAND	128.00	0.04	0.00	0.00	0.00	0.00	128.00	0.02	680	0.19
GRANTS PASS	11,608.74	3.25	0.00	0.00	0.00	0.00	11,608.74	2.09	3,947	2.94
EUGENE	25,485.29	7.14	45,000.00	36.99	14,764.34	19.48	85,249.63	15.37	4,635	18.39
WEST EUGENE	635.72	0.18	700.00	0.58	0.00	0.00	1,335.72	0.24	4,639	0.29
COTTAGE GROVE	446.00	0.12	0.00	0.00	0.00	0.00	446.00	0.08	1,514	0.29
FLORENCE	44,851.13	12.56	43.10	0.04	0.00	0.00	44,894.23	8.10	947	47.41
SOUTH REGION	$159,664.77	44.72%	$47,974.45	39.44%	$19,088.37	25.18%	$226,727.59	40.89%	36,942	$6.14
BAKER	668.28	0.19	0.00	0.00	0.00	0.00	668.28	0.12	870	0.77
BEND	10,980.89	3.08	0.00	0.00	289.90	0.38	11,270.79	2.03	2,668	4.22
JOHN DAY	(407.14)	(0.11)	0.00	0.00	269.50	0.36	(137.64)	(0.02)	324	(0.42)
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280	0.00
PRINEVILLE	678.73	0.19	0.00	0.00	84.47	0.11	763.20	0.14	551	1.39
MADRAS	445.00	0.12	0.00	0.00	0.00	0.00	445.00	0.08	668	0.67
KLAMATH FALLS	3,289.14	0.92	0.00	0.00	292.72	0.39	3,581.86	0.65	2,863	1.25
LAKEVIEW	244.78	0.07	0.00	0.00	0.00	0.00	244.78	0.04	262	0.93
ONTARIO	608.76	0.17	0.00	0.00	47.22	0.06	655.98	0.12	1,470	0.45
PENDLETON	3,306.19	0.93	0.00	0.00	5,909.06	7.79	9,215.25	1.66	1,413	6.52
HERMISTON	1,377.43	0.39	0.00	0.00	86.18	0.11	1,463.61	0.26	1,427	1.03
MLTN-FRWTR	100.00	0.03	0.00	0.00	0.00	0.00	100.00	0.02	631	0.16
LAGRANDE	2,239.57	0.63	0.00	0.00	90.00	0.12	2,329.57	0.42	1,114	2.09
ENTERPRISE	712.25	0.20	0.00	0.00	0.00	0.00	712.25	0.13	219	3.25
THE DALLES	1,474.84	0.41	327.77	0.27	425.16	0.56	2,227.77	0.40	1,202	1.85
HOOD RIVER	27.58	0.01	0.00	0.00	0.00	0.00	27.58	0.00	712	0.04
EAST REGION	$25,746.30	7.21%	$327.77	0.27%	$7,494.21	9.89%	$33,568.28	6.05%	16,808	$2.00
Adjustments	$1,765.52		$0		$0		$1,765.52		253	
STATE TOTAL	$357,062.69	100.00%	$121,644.23	100.00%	$75,809.46	100.00%	$554,516.38	100.00%	133,776	$4.15

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON — OCTOBER 1986

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Allocated	TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Actual	TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	245	$39,041	$19,475	$941	$18,625	228	$38,709	$27,716	$413	$10,580	17	$111	$8,235	($528)	$8,040
ALBINA	174	29,515	13,094	153	16,268	165	23,690	11,271	291	12,129	9	5,825	1,824	138	4,139
SOUTHEAST PTLD	198	30,675	12,274	359	18,102	182	28,796	15,019	208	13,571	16	1,877	2,805	(151)	4,531
WEST PTLD	551	94,959	41,325	446	53,188	497	84,788	21,652	290	62,846	54	10,171	(19,673)	(156)	(9,658)
NORTH PTLD	143	20,148	6,483	187	13,478	138	21,965	9,748	45	12,172	5	(1,817)	3,265	(142)	1,306
NORTHEAST PTLD	333	60,300	12,329	613	47,358	319	71,743	15,665	0	56,078	14	(11,443)	3,356	(613)	(8,720)
EAST PTLD	204	29,583	11,654	208	17,721	196	38,919	5,801	0	33,176	8	(9,336)	(5,851)	(208)	(15,395)
NORTH REGION	1,848	$304,221	$116,574	$2,907	$184,740	1,725	$308,611	$106,867	$1,247	$200,497	163	($4,390)	($9,707)	($1,660)	($15,757)
CORVALLIS	58	12,268	6,771	84	5,413	57	10,222	0	0	10,222	1	2,046	(6,771)	(84)	(4,809)
ASTORIA	30	5,577	2,380	26	3,171	29	4,391	0	0	4,391	1	1,186	(2,380)	(26)	(1,220)
ST. HELENS	25	3,477	2,110	468	899	23	5,862	12,027	0	(6,165)	2	(385)	9,917	(468)	9,064
KELSO/BURN	32	4,725	1,233	33	3,459	32	4,846	13,108	104	(8,366)	0	(121)	11,875	71	11,825
NEWPORT	89	11,645	1,490	47	10,108	85	11,525	226	10	11,289	4	120	(1,264)	(37)	(1,181)
ALBANY	76	12,546	3,778	89	8,679	65	10,235	3,579	20	6,636	11	2,311	(199)	(69)	2,043
LEBANON	34	4,192	1,789	13	2,390	31	2,527	0	0	2,527	3	1,665	(1,789)	(13)	(137)
SOUTH SALEM	329	54,330	19,180	442	34,708	313	49,160	17,582	388	31,190	16	5,170	(1,598)	(54)	3,518
NORTH SALEM	0	66	397	8	(339)	0	0	0	0	0	0	66	(397)	(8)	(339)
DALLAS	36	5,315	2,717	14	2,624	36	2,616	0	10	2,606	0	2,739	(2,717)	(4)	18
TILLAMOOK	24	2,656	1,525	62	1,069	22	762	0	45	717	2	1,894	(1,525)	(17)	352
HILLSBORO	202	32,598	14,744	568	17,286	192	31,448	17,167	0	14,281	10	1,150	2,423	(568)	3,005
MCMINNVILLE	46	7,268	1,728	40	5,500	43	13,417	0	0	13,417	3	(6,149)	(1,728)	(40)	(7,917)
WEST REGION	981	$156,703	$59,842	$1,894	$94,967	928	$145,011	$63,689	$577	$80,745	53	11,692	3,847	(1,317)	14,222
COOS BAY	84	12,309	6,213	27	6,069	77	11,865	10,130	0	1,735	7	444	3,917	(27)	4,334
GOLD BEACH	24	3,756	2,034	18	1,704	23	2,019	0	0	2,019	1	1,737	(2,034)	(18)	(315)
ROSEBURG	122	18,918	9,058	286	9,594	117	18,701	1,335	0	17,366	5	217	(7,703)	(286)	(7,772)
SPRINGFIELD	68	10,395	4,110	108	6,177	1	18,453	10,105	428	7,920	67	(8,058)	5,995	320	(1,725)
MEDFORD	169	22,524	6,486	191	15,847	158	21,124	1,337	98	19,689	11	1,400	(5,149)	(93)	(3,842)
ASHLAND	20	3,764	1,047	0	2,717	17	4,977	0	0	4,977	3	(1,213)	(1,047)	0	(2,260)
GRANTS PASS	110	14,440	8,137	144	6,159	109	12,039	2,837	20	9,182	1	2,401	(5,300)	(124)	(3,023)
EUGENE	255	43,814	12,099	131	31,574	371	22,533	499	20	22,014	(116)	21,271	(11,600)	(111)	9,560
WEST EUGENE	86	13,720	5,154	143	8,423	2	23,582	13,166	0	10,416	84	(9,862)	8,012	(143)	(1,993)
COTTAGE GROVE	18	3,179	1,184	31	1,964	25	6,770	1,257	0	5,513	(7)	(3,591)	73	(31)	(3,549)
FLORENCE	21	2,758	1,612	2	1,144	20	1,764	0	0	1,764	1	994	(1,612)	(2)	(620)
SOUTH REGION	977	$149,567	$57,114	$1,081	$91,372	920	$143,807	$40,666	$566	$102,575	57	$5,760	($16,448)	($515)	($11,203)
BAKER	13	2,284	1,095	11	1,178	11	1,476	0	62	1,414	2	808	(1,095)	51	(236)
BEND	30	3,170	1,820	545	805	27	1,021	0	299	722	3	2,149	(1,820)	(246)	83
JOHN DAY	7	1,912	912	21	979	7	2,544	0	0	2,544	0	(632)	(912)	(21)	(1,565)
CONDON	1	398	0	0	398	1	273	0	0	273	0	125	0	0	125
BURNS	11	2,388	1,374	1	1,013	9	(250)	0	0	(250)	2	2,638	(1,374)	(1)	1,263
PRINEVILLE	10	1,620	1,437	19	164	10	350	0	0	350	0	1,270	(1,437)	(19)	(186)
MADRAS	13	1,825	205	0	1,618	15	2,144	1,851	0	293	(2)	(321)	1,646	0	1,325
KLAMATH FALLS	64	9,730	4,147	84	5,499	51	6,140	1,695	20	4,425	5	3,590	(2,452)	(64)	1,074
LAKEVIEW	10	1,791	487	0	1,304	9	2,295	0	0	2,295	1	(504)	(487)	0	(991)
ONTARIO	27	3,893	2,516	25	1,352	27	3,113	0	0	3,113	0	780	(2,516)	(25)	(1,761)
PENDLETON	36	4,398	1,475	0	2,923	38	2,726	0	0	2,726	(2)	1,672	(1,475)	0	197
HERMISTON	17	2,424	734	1	1,689	15	1,453	0	0	1,453	2	971	(734)	(1)	236
MTN FR/TR	13	1,501	580	13	708	15	1,788	0	0	1,788	(2)	(287)	(580)	(13)	(1,080)
LAGRANDE	25	3,063	661	31	2,431	25	1,626	1,202	25	(1,601)	0	1,437	2,601	(6)	4,032
ENTERPRISE	5	977	1,240	8	(271)	6	763	0	0	763	(1)	214	(1,240)	(2)	(1,034)
THE DALLES	28	3,365	826	21	2,498	28	3,229	0	0	3,229	0	116	(826)	(21)	(731)
HOOD RIVER	15	1,231	489	7	755	15	4,999	1,260	(1,403)	5,142	0	(3,768)	691	(147)	(3,224)
EAST REGION	325	$45,748	$19,918	$787	$25,043	274	$39,770	$7,908	$256	$31,606	5	$6,038	($12,010)	($531)	($6,563)
Adjustment							$34			$34		($34)			($34)
STATE TOTALS	4,131	$656,239	$253,448	$6,669	$396,122	3,842	$657,173	$219,130	$2,656	$435,387	289	$19,366	($34,318)	($4,013)	($19,265)
General Fund					$254,361					$320,504					($47,143)
Other Fund					$141,761					$115,883					$27,878

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	23	19	13	55	58.18%	41.82%	36	0.89	15.79%
ALBINA	4	9	10	23	82.61	17.39	11	1.73	6.67
SOUTHEAST PTLD	25	11	12	48	47.92	52.08	19	1.21	10.44
WEST PTLD	41	35	40	116	64.66	35.34	43	1.74	8.65
NORTH PTLD	9	9	5	23	60.87	39.13	11	1.27	7.97
NORTHEAST PTLD	22	36	60	118	81.36	18.64	41	2.34	12.85
EAST PTLD	24	19	21	64	62.50	37.50	23	1.74	11.73
NORTH REGION	148	138	161	447	66.89%	33.11%	184	1.63	10.67%
CORVALLIS	7	5	4	16	56.25	43.75	6	1.50	10.53
ASTORIA	5	4	3	12	58.33	41.67	3	2.33	10.34
ST. HELENS	6	4	0	10	40.00	60.00	3	1.33	13.04
WOODBURN	5	2	1	8	37.50	62.50	1	3.00	3.13
NEWPORT	18	1	10	29	37.93	62.07	11	1.00	12.94
ALBANY	7	2	6	15	53.33	46.67	1	8.00	1.54
LEBANON	6	2	0	8	25.00	75.00	1	2.00	3.23
SOUTH SALEM	33	12	12	57	42.11	57.89	20	1.20	6.39
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	4	6	2	12	66.67	33.33	3	2.67	8.33
TILLAMOOK	2	0	1	3	33.33	66.67	0	0.00	0.00
HILLSBORO	22	15	9	46	52.17	47.83	17	1.41	8.85
MCMINNVILLE	11	3	3	17	35.29	64.71	5	1.20	11.63
WEST REGION	126	56	51	233	45.92%	54.08%	71	1.51	7.65%
COOS BAY	20	1	3	24	16.67	83.33	3	1.33	3.90
GOLD BEACH	8	0	0	8	0.00	100.00	2	0.00	8.70
ROSEBURG	7	10	7	24	70.83	29.17	6	2.83	5.13
SPRINGFIELD	9	7	8	24	62.50	37.50	14	1.07	1,400.00
MEDFORD	8	16	13	37	78.38	21.62	18	1.61	11.39
ASHLAND	4	5	1	10	60.00	40.00	4	1.50	23.53
GRANTS PASS	12	2	0	14	14.29	85.71	7	0.29	6.42
EUGENE	19	8	6	33	42.42	57.58	13	1.08	3.50
WEST EUGENE	7	5	5	17	58.82	41.18	14	0.71	700.00
COTTAGE GROVE	3	0	5	8	62.50	37.50	3	1.67	12.00
FLORENCE	4	1	2	7	42.86	57.14	1	3.00	5.00
SOUTH REGION	101	55	50	206	50.97%	49.03%	85	1.24	9.24%
BAKER	2	2	0	4	50.00	50.00	1	2.00	9.09
BEND	3	1	2	6	50.00	50.00	1	3.00	3.70
JOHN DAY	1	1	2	4	75.00	25.00	3	1.00	42.86
CONDON	1	0	0	1	0.00	100.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	11.11
PRINEVILLE	1	1	0	2	50.00	50.00	1	1.00	10.00
MADRAS	2	1	0	3	33.33	66.67	1	1.00	6.67
KLAMATH FALLS	9	5	0	14	35.71	64.29	9	0.56	14.75
LAKEVIEW	1	0	0	1	0.00	100.00	0	0.00	0.00
ONTARIO	4	0	2	6	33.33	66.67	7	0.29	25.93
PENDLETON	5	1	3	9	44.44	55.56	2	2.00	5.26
HERMISTON	4	0	2	6	33.33	66.67	2	1.00	13.33
MLTN FRWTR	1	0	2	3	66.67	33.33	0	0.00	0.00
LAGRANDE	7	1	4	12	41.67	58.33	0	0.00	0.00
ENTERPRISE	1	1	0	2	50.00	50.00	0	0.00	0.00
THE DALLES	8	3	2	13	38.46	61.54	3	1.67	10.71
HOOD RIVER	0	1	0	1	100.00	0.00	1	1.00	6.67
EAST REGION	50	18	19	87	42.53%	57.47%	32	1.16	10.03%
Adjustment	0	0	0						
STATE TOTAL	425	267	281	973	56.32%	43.68%	372	1.47	9.36%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	7	2	11	81.82%	18.18%	9	1.00
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	0	4	2	6	100.00	0.00	3	2.00
WEST PTLD	2	3	2	7	71.43	28.57	6	0.83
NORTH PTLD	1	0	0	1	0.00	100.00	0	0.00
NORTHEAST PTLD	4	3	1	8	50.00	50.00	5	0.80
EAST PTLD	6	9	3	18	66.67	33.33	7	1.71
NORTH REGION	15	26	10	51	70.59%	29.41%	30	1.20
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	1	1	3	66.67	33.33	3	0.67
ST. HELENS	0	1	1	2	100.00	0.00	0	0.00
WOODBURN	0	2	0	2	100.00	0.00	4	0.50
NEWPORT	1	0	1	2	50.00	50.00	1	1.00
ALBANY	2	8	1	11	81.82	18.18	6	1.50
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	4	10	4	18	77.78	22.22	6	2.33
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	2	0.50
TILLAMOOK	1	0	0	1	0.00	100.00	0	0.00
HILLSBORO	2	10	1	13	84.62	15.38	7	1.57
MCMINNVILLE	1	1	1	3	66.67	33.33	1	2.00
WEST REGION	12	33	11	56	78.57%	21.43%	30	1.47
COOS BAY	1	2	0	3	66.67	33.33	1	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	2	2	4	100.00	0.00	0	0.00
SPRINGFIELD	0	0	0	0	0.00	0.00	1	0.00
MEDFORD	3	3	1	7	57.14	42.86	5	0.80
ASHLAND	0	1	0	1	100.00	0.00	0	0.00
GRANTS PASS	0	1	1	2	100.00	0.00	4	0.50
EUGENE	3	9	1	13	76.92	23.08	8	1.25
WEST EUGENE	0	1	0	1	100.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	1	0	1	100.00	0.00	1	1.00
SOUTH REGION	7	20	5	32	78.13%	21.88%	20	1.25
BAKER	0	0	0	0	0.00	0.00	1	0.00
BEND	0	5	0	5	100.00	0.00	1	5.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	1	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	1	0	0	1	0.00	100.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	2	0	2	100.00	0.00	1	2.00
PENDLETON	0	0	1	1	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	1	0	1	100.00	0.00	1	1.00
EAST REGION	1	9	1	11	90.91%	9.09%	7	1.43
Adjustment	0	0	0				0	
STATE TOTAL	35	88	27	150	76.67%	23.33%	87	1.32

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	0	8	6	14	100.00%	0.00%	3	4.67
ALBINA	0	0	5	5	100.00	0.00	7	0.71
SOUTHEAST PTLD	2	1	3	6	66.67	33.33	6	0.67
WEST PTLD	5	11	9	25	80.00	20.00	14	1.43
NORTH PTLD	2	3	4	9	77.78	22.22	4	1.75
NORTHEAST PTLD	0	4	8	12	100.00	0.00	10	1.20
EAST PTLD	1	4	5	10	90.00	10.00	12	0.75
NORTH REGION	10	31	40	81	87.65%	12.35%	56	1.27
CORVALLIS	0	0	2	2	100.00	0.00	1	2.00
ASTORIA	0	1	4	5	100.00	0.00	2	2.50
ST. HELENS	0	0	0	0	0.00	0.00	2	0.00
WOODBURN	0	0	0	0	0.00	0.00	0	0.00
NEWPORT	0	2	1	3	100.00	0.00	0	0.00
ALBANY	2	4	2	8	75.00	25.00	3	2.00
LEBANON	0	0	2	2	100.00	0.00	0	0.00
SOUTH SALEM	2	12	6	20	90.00	10.00	8	2.25
NORTH SALEM	0	1	0	1	100.00	0.00	0	0.00
DALLAS	1	1	1	3	66.67	33.33	2	1.00
TILLAMOOK	0	1	1	2	100.00	0.00	1	2.00
HILLSBORO	1	7	6	14	92.86	7.14	5	2.60
MCMINNVILLE	0	1	0	1	100.00	0.00	2	0.50
WEST REGION	6	30	25	61	90.16%	9.84%	26	2.12
COOS BAY	0	3	0	3	100.00	0.00	5	0.60
GOLD BEACH	0	0	0	0	0.00	0.00	1	0.00
ROSEBURG	0	8	0	8	100.00	0.00	5	1.60
SPRINGFIELD	0	3	3	6	100.00	0.00	7	0.86
MEDFORD	0	5	8	13	100.00	0.00	7	1.86
ASHLAND	0	3	0	3	100.00	0.00	2	1.50
GRANTS PASS	1	6	3	10	90.00	10.00	8	1.13
EUGENE	0	4	4	8	100.00	0.00	11	0.73
WEST EUGENE	0	3	4	7	100.00	0.00	3	2.33
COTTAGE GROVE	0	0	0	0	0.00	0.00	4	0.00
FLORENCE	0	0	0	0	0.00	0.00	0	0.00
SOUTH REGION	1	35	22	58	98.28%	1.72%	53	1.08
BAKER	0	1	1	2	100.00	0.00	0	0.00
BEND	0	3	3	6	100.00	0.00	3	2.00
JOHN DAY	0	1	1	2	100.00	0.00	3	0.67
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	1	0.00
MADRAS	0	1	1	2	100.00	0.00	0	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	5	0.40
LAKEVIEW	0	1	1	2	100.00	0.00	1	2.00
ONTARIO	1	0	0	1	0.00	100.00	1	0.00
PENDLETON	0	1	1	2	100.00	0.00	1	2.00
HERMISTON	0	0	0	0	0.00	0.00	1	0.00
MLTN-FRWTR	1	0	0	1	0.00	100.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	3	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	3	0	0	3	0.00	100.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00
EAST REGION	5	9	9	23	78.26%	21.74%	21	0.86
Adjustment	0	0	0				0	
STATE TOTAL	22	105	96	223	90.13%	9.87%	156	1.29

TABLE 26 - FOOD STAMP ACTIVITY

SEPTEMBER 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,618,455	38,391	88,564	50,973	126,143	89,364	214,707
NORTH REGION (1)	$3,117,830	12,526	26,959	15,092	34,159	27,618	61,118
GLADSTONE	463,292	1,364	2,845	2,443	6,768	3,807	9,613
ALBINA	427,439	1,676	4,263	1,519	3,844	3,195	8,107
SOUTHEAST PTLD	400,934	1,422	2,792	2,262	4,839	3,684	7,631
WEST PTLD	420,783	2,106	3,718	2,831	4,852	4,937	8,570
NORTH PTLD	360,041	1,403	3,688	1,353	3,245	2,756	6,933
NORTHEAST PTLD	433,558	2,258	4,334	2,001	3,824	4,259	8,158
EAST PTLD	611,783	2,297	5,319	2,683	6,787	4,980	12,106
WEST REGION (3)	$2,853,061	10,453	24,778	13,187	35,267	23,640	60,045
CORVALLIS	164,663	654	1,503	806	1,785	1,460	3,288
ASTORIA	105,366	392	856	576	1,404	968	2,260
ST. HELENS	130,012	395	996	591	1,707	986	2,703
WOODBURN	149,079	453	1,110	724	2,358	1,177	3,468
NEWPORT	163,613	556	1,270	877	2,094	1,433	3,364
ALBANY	263,658	1,001	2,297	1,185	3,089	2,186	5,386
LEBANON	189,342	590	1,483	927	2,528	1,517	4,011
SOUTH SALEM	440,817	2,153	4,506	1,901	4,937	4,054	9,443
NORTH SALEM	288,214	827	2,512	1,238	3,508	2,065	6,020
DALLAS	154,692	528	1,272	725	2,148	1,253	3,420
TILLAMOOK	78,837	286	680	380	990	666	1,670
HILLSBORO	457,773	1,768	4,193	1,939	5,201	3,707	9,394
MCMINNVILLE	266,995	850	2,100	1,318	3,518	2,168	5,618
SOUTH REGION (6)	$3,211,981	11,201	26,619	15,545	36,811	26,746	63,430
COOS BAY	288,140	1,016	2,335	1,323	3,420	2,339	5,755
GOLD BEACH	63,927	223	500	338	833	561	1,333
ROSEBURG	447,585	1,495	3,672	2,066	5,177	3,561	8,849
SPRINGFIELD	499,213	1,371	4,063	2,429	5,405	3,800	9,468
MEDFORD	516,446	1,834	4,380	2,573	6,189	4,407	10,569
ASHLAND	88,486	270	600	542	1,075	812	1,675
GRANTS PASS	398,659	1,177	2,851	2,046	4,900	3,223	7,751
EUGENE	181,681	1,326	1,427	1,763	2,145	3,089	3,572
WEST EUGENE	507,282	1,743	5,003	1,379	4,917	3,122	9,920
COTTAGE GROVE	144,960	441	1,086	737	1,821	1,178	2,907
FLORENCE	75,602	305	702	349	929	654	1,631
EAST REGION (8)	$1,435,583	4,211	10,208	7,149	19,906	11,360	30,114
BAKER	70,606	227	565	404	1,008	631	1,573
BEND	218,150	683	1,750	1,070	2,800	1,753	4,550
JOHN DAY	24,796	101	214	129	316	230	530
CONDON	11,590	32	83	65	174	97	257
BURNS	23,660	52	148	132	353	184	501
PRINEVILLE	43,166	121	286	242	639	363	925
MADRAS	76,138	133	381	389	1,194	522	1,575
KLAMATH FALLS	252,469	668	1,616	1,275	3,428	1,943	5,044
LAKEVIEW	20,627	66	158	123	334	189	492
ONTARIO	150,554	302	716	733	2,680	1,035	3,396
PENDLETON	87,013	374	823	409	1,129	783	1,952
HERMISTON	141,937	375	961	578	1,797	953	2,758
MLTN-FRWTR	49,565	175	385	272	666	447	1,051
LAGRANDE	86,080	341	803	401	1,026	742	1,829
ENTERPRISE	13,435	58	122	74	210	132	332
THE DALLES	99,079	309	718	520	1,306	829	2,024
HOOD RIVER	66,718	194	479	333	846	527	1,325
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TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302 GLADSTONE	3,162	1,410	44.59%	262	8.29%	1,672	52.88%	12	0.38%
312 CLACKAMAS	21	2	9.52%	0	0.00%	2	9.52%	0	0.00%
701 ALBINA	2,667	1,954	73.27%	620	23.25%	2,574	96.51%	3	0.11%
1401 SE PORTLAND	2,795	230	8.23%	1,138	40.72%	1,368	48.94%	16	0.57%
1411 YOUNG	31	6	19.35%	2	6.45%	8	25.81%	0	0.00%
2501 WEST PTLD	3,607	166	4.60%	2,348	65.10%	2,514	69.70%	6	0.17%
2511 WEST PTLD	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
2601 NO PTLD	2,306	1,550	67.22%	289	12.53%	1,839	79.75%	7	0.30%
2801 NE PTLD	3,208	1,612	50.25%	905	28.21%	2,517	78.46%	14	0.44%
2811 NE PTLD	31	8	25.81%	0	0.00%	8	25.81%	0	0.00%
3501 EAST PTLD	4,171	2,082	49.92%	252	6.04%	2,334	55.96%	24	0.58%
3511 SE PORT	20	3	15.00%	0	0.00%	3	15.00%	0	0.00%
SSD TOTAL	118	22	18.64%	2	1.69%	24	20.34%	0	0.00%
AFS TOTAL	21,916	9,004	41.08%	5,814	26.53%	14,818	67.61%	82	0.37%
REGION TOTAL	22,034	9,026	40.96%	5,816	26.40%	14,842	67.36%	82	0.37%
201 CORVALLIS	1,386	79	5.70%	234	16.88%	313	22.58%	9	0.65%
401 ASTORIA	862	180	20.88%	81	9.40%	261	30.28%	7	0.81%
411 ASTORIA	23	3	13.04%	0	0.00%	3	13.04%	0	0.00%
501 ST HELENS	812	305	37.56%	226	27.83%	531	65.39%	0	0.00%
511 ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	1,055	262	24.83%	272	25.78%	534	50.62%	3	0.28%
1911 WOODBURN	66	4	6.06%	6	9.09%	10	15.15%	0	0.00%
2101 NEWPORT	1,313	360	27.42%	179	13.63%	539	41.05%	2	0.15%
2111 NEWPORT	29	3	10.34%	0	0.00%	3	10.34%	0	0.00%
2201 ALBANY	1,956	298	15.24%	338	17.28%	636	32.52%	17	0.87%
2202 LEBANON	1,413	561	39.70%	50	3.54%	611	43.24%	4	0.28%
2211 ALBANY	170	4	2.35%	0	0.00%	4	2.35%	0	0.00%
2401 SO SALEM	3,864	434	11.23%	1,009	26.11%	1,443	37.34%	19	0.49%
2402 NO SALEM	1,963	412	20.99%	402	20.48%	814	41.47%	8	0.41%
2411 SALEM	187	25	13.37%	2	1.07%	27	14.44%	0	0.00%
2701 DALLAS	1,187	341	28.73%	33	2.78%	374	31.51%	2	0.17%
2711 DALLAS	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	645	63	9.77%	37	5.74%	100	15.50%	4	0.62%
2911 TILLAMOOK	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
3401 HILLSBORO	3,016	1,663	55.14%	209	6.93%	1,872	62.07%	37	1.23%
3411 HILLSBORO	13	0	0.00%	4	30.77%	4	30.77%	0	0.00%
3601 MCMINNVILLE	1,936	495	25.57%	58	3.00%	553	28.56%	14	0.72%
3611 MCMINNVILLE	102	7	6.86%	2	1.96%	9	8.82%	1	0.98%
SSD TOTAL	666	48	7.21%	14	2.10%	62	9.31%	1	0.15%
AFS TOTAL	21,408	5,453	25.47%	3,128	14.61%	8,581	40.08%	126	0.59%
REGION TOTAL	22,074	5,501	24.92%	3,142	14.23%	8,643	39.15%	127	0.58%
601 COOS BAY	2,312	671	29.02%	34	1.47%	705	30.49%	5	0.22%
611 COOS BAY	55	4	7.27%	7	12.73%	11	20.00%	0	0.00%
801 GOLD BEACH	526	73	13.88%	6	1.14%	79	15.02%	1	0.19%
811 GOLD BEACH	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
1001 ROSEBURG	3,379	996	29.48%	117	3.46%	1,113	32.94%	5	0.15%
1011 ROSEBURG	112	3	2.68%	0	0.00%	3	2.68%	1	0.89%
1101 SPRINGFIELD	3,633	772	21.25%	960	26.42%	1,732	47.67%	22	0.61%
1501 MEDFORD	4,167	1,268	30.43%	464	11.14%	1,732	41.56%	26	0.62%
1502 ASHLAND	791	156	19.72%	146	18.46%	302	38.18%	5	0.63%
1513 CENT POINT	130	19	14.62%	2	1.54%	21	16.15%	1	0.77%
1701 GRANTS PASS	3,077	1,044	33.93%	242	7.86%	1,286	41.79%	32	1.04%
1711 GRANTS PASS	58	7	12.07%	4	6.90%	11	18.97%	0	0.00%
2001 EUGENE	2,830	87	3.07%	597	21.10%	684	24.17%	14	0.49%
2002 WEST EUGENE	3,009	916	30.44%	529	17.58%	1,445	48.02%	14	0.47%
2003 COTTAGE GROVE	1,095	105	9.59%	228	20.82%	333	30.41%	11	1.00%
2011 EUGENE	283	24	8.48%	4	1.41%	28	9.89%	0	0.00%
3201 FLORENCE	636	86	13.52%	86	13.52%	172	27.04%	3	0.47%
3211 FLORENCE	31	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	693	59	8.51%	17	2.45%	76	10.97%	2	0.29%
AFS TOTAL	25,455	6,174	24.25%	3,409	13.39%	9,583	37.65%	138	0.54%
REGION TOTAL	26,148	6,233	23.84%	3,426	13.10%	9,659	36.94%	140	0.54%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101 BAKER	619	25	4.04%	20	3.23%	45	7.27%	2	0.32%
111 BAKER	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
901 BEND	1,647	352	21.37%	145	8.80%	497	30.18%	4	0.24%
911 BEND	53	5	9.43%	2	3.77%	7	13.21%	0	0.00%
1201 JOHN DAY	204	32	15.69%	2	0.98%	34	16.67%	0	0.00%
1202 CONDON	94	18	19.15%	1	1.06%	19	20.21%	0	0.00%
1211 JOHN DAY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
1301 BURNS	180	0	0.00%	61	33.89%	61	33.89%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	345	10	2.90%	49	14.20%	59	17.10%	0	0.00%
1602 MADRAS	491	109	22.20%	88	17.92%	197	40.12%	2	0.41%
1801 K. FALLS	1,936	838	43.29%	92	4.75%	930	48.04%	2	0.10%
1802 LAKEVIEW	184	38	20.65%	16	8.70%	54	29.35%	0	0.00%
1811 K. FALLS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
2301 ONTARIO	966	337	34.89%	47	4.87%	384	39.75%	8	0.83%
2311 ONTARIO	48	12	25.00%	0	0.00%	12	25.00%	0	0.00%
3001 PENDLETON	745	58	7.79%	59	7.92%	117	15.70%	4	0.54%
3003 HERMISTON	875	104	11.89%	100	11.43%	204	23.31%	1	0.11%
3004 MLTN-FRWTR	424	17	4.01%	102	24.06%	119	28.07%	0	0.00%
3011 PENDLETON	36	0	0.00%	4	11.11%	4	11.11%	0	0.00%
3014 MLTN-FRWTR	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	675	65	9.63%	94	13.93%	159	23.56%	4	0.59%
3102 ENTERPRISE	115	15	13.04%	4	3.48%	19	16.52%	0	0.00%
3111 LA GRANDE	34	6	17.65%	0	0.00%	6	17.65%	0	0.00%
3112 ENTERPRISE	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	736	67	9.10%	68	9.24%	135	18.34%	1	0.14%
3302 HOOD RIVER	511	69	13.50%	22	4.31%	91	17.81%	2	0.39%
3311 THE DALLES	39	2	5.13%	0	0.00%	2	5.13%	0	0.00%
3312 HOOD RIVER	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	313	28	8.95%	6	1.92%	34	10.86%	0	0.00%
AFS TOTAL	10,747	2,154	20.04%	970	9.03%	3,124	29.07%	30	0.28%
REGION TOTAL	11,060	2,182	19.73%	976	8.82%	3,158	28.55%	30	0.27%
STATE SSD	1,790	157	8.77%	39	2.18%	196	10.95%	3	0.17%
STATE AFS	79,526	22,785	28.65%	13,321	16.75%	36,106	45.40%	376	0.47%
STATE TOTAL	81,316	22,942	28.21%	13,360	16.43%	36,302	44.64%	379	0.47%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302 GLADSTONE	$436,093	$221,394	50.77%	$40,427	9.27%	$261,821	60.04%	$1,480	0.34%
312 CLACKAMAS	771	69	8.95%	0	0.00%	69	8.95%	0	0.00%
701 ALBINA	395,027	286,720	72.58%	97,457	24.67%	384,177	97.25%	394	0.10%
1401 SE PORTLAND	350,664	33,772	9.63%	147,465	42.05%	181,237	51.68%	2,473	0.71%
1411 YOUNG	1,389	279	20.09%	20	1.44%	299	21.53%	0	0.00%
2501 WEST PTLD	374,580	24,243	6.47%	210,564	56.21%	234,807	62.69%	679	0.18%
2511 WEST PTLD	518	127	24.52%	0	0.00%	127	24.52%	0	0.00%
2601 NO PTLD	331,168	237,875	71.83%	45,618	13.77%	283,493	85.60%	1,418	0.43%
2801 NE PTLD	381,763	201,911	52.89%	112,562	29.48%	314,473	82.37%	2,128	0.56%
2811 NE PTLD	924	380	41.13%	0	0.00%	380	41.13%	0	0.00%
3501 EAST PTLD	570,129	329,081	57.72%	36,412	6.39%	365,493	64.11%	3,351	0.59%
3511 SE PORT	652	112	17.18%	0	0.00%	112	17.18%	0	0.00%
SSD TOTAL	$4,254	$967	22.73%	$20	0.47%	$987	23.20%	$0	0.00%
AFS TOTAL	$2,839,424	$1,334,996	47.02%	$690,505	24.32%	$2,025,501	71.33%	$11,923	0.42%
REGION TOTAL	$2,843,678	$1,335,963	46.98%	$690,525	24.28%	$2,026,488	71.26%	$11,923	0.42%
201 CORVALLIS	$152,110	$14,725	9.68%	$29,853	19.63%	$44,578	29.31%	$1,044	0.69%
401 ASTORIA	91,726	25,130	27.40%	8,627	9.41%	33,757	36.80%	970	1.06%
411 ASTORIA	695	84	12.09%	0	0.00%	84	12.09%	0	0.00%
501 ST HELENS	119,245	53,364	44.75%	35,555	29.82%	88,919	74.57%	0	0.00%
511 ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	133,631	40,422	30.25%	42,492	31.80%	82,914	62.05%	553	0.41%
1911 WOODBURN	2,245	210	9.35%	164	7.31%	374	16.66%	0	0.00%
2101 NEWPORT	148,113	58,987	39.83%	19,420	13.11%	78,407	52.94%	310	0.21%
2111 NEWPORT	796	100	12.56%	0	0.00%	100	12.56%	0	0.00%
2201 ALBANY	239,602	47,580	19.86%	43,865	18.31%	91,445	38.17%	2,323	0.97%
2202 LEBANON	170,528	91,731	53.79%	7,343	4.31%	99,074	58.10%	543	0.32%
2211 ALBANY	5,040	299	5.93%	0	0.00%	299	5.93%	0	0.00%
2401 SO SALEM	421,649	60,568	14.36%	133,823	31.74%	194,391	46.10%	2,083	0.49%
2402 NO SALEM	264,966	62,698	23.66%	66,915	25.25%	129,613	48.92%	1,363	0.51%
2411 SALEM	4,955	703	14.19%	1,009	20.36%	1,712	34.55%	0	0.00%
2701 DALLAS	145,649	64,298	44.15%	4,746	3.26%	69,044	47.40%	193	0.13%
2711 DALLAS	1,348	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	73,790	9,451	12.81%	5,571	7.55%	15,022	20.36%	501	0.68%
2911 TILLAMOOK	536	46	8.58%	0	0.00%	46	8.58%	0	0.00%
3401 HILLSBORO	414,152	249,949	60.35%	31,908	7.70%	281,857	68.06%	6,032	1.46%
3411 HILLSBORO	548	0	0.00%	160	29.20%	160	29.20%	0	0.00%
3601 MCMINNVILLE	237,811	75,488	31.74%	7,698	3.24%	83,186	34.98%	1,985	0.83%
3611 MCMINNVILLE	2,798	204	7.29%	336	12.01%	540	19.30%	7	0.25%
SSD TOTAL	$19,035	$1,646	8.65%	$1,669	8.77%	$3,315	17.42%	$7	0.04%
AFS TOTAL	$2,612,972	$854,391	32.70%	$437,816	16.76%	$1,292,207	49.45%	$17,900	0.69%
REGION TOTAL	$2,632,007	$856,037	32.52%	$439,485	16.70%	$1,295,522	49.22%	$17,907	0.68%
601 COOS BAY	$284,484	$114,055	40.09%	$3,566	1.25%	$117,621	41.35%	$934	0.33%
611 COOS BAY	1,817	206	11.34%	212	11.67%	418	23.00%	0	0.00%
801 GOLD BEACH	59,736	13,887	23.25%	608	1.02%	14,495	24.27%	133	0.22%
811 GOLD BEACH	727	28	3.85%	0	0.00%	28	3.85%	0	0.00%
1001 ROSEBURG	421,042	175,611	41.71%	10,976	2.61%	186,587	44.32%	614	0.15%
1011 ROSEBURG	4,578	111	2.42%	0	0.00%	111	2.42%	74	1.62%
1101 SPRINGFIELD	469,876	130,824	27.84%	116,013	24.69%	246,837	52.53%	3,398	0.72%
1501 MEDFORD	486,272	178,143	36.63%	48,956	10.07%	227,099	46.70%	3,450	0.71%
1502 ASHLAND	82,900	22,564	27.22%	14,749	17.79%	37,313	45.01%	380	0.46%
1513 CENT POINT	4,026	504	12.52%	36	0.89%	540	13.41%	73	1.81%
1701 GRANTS PASS	374,208	165,005	44.09%	27,395	7.32%	192,400	51.42%	4,028	1.08%
1711 GRANTS PASS	1,861	259	13.92%	148	7.95%	407	21.87%	0	0.00%
2001 EUGENE	166,838	6,173	3.70%	41,857	25.09%	48,030	28.79%	1,015	0.61%
2002 WEST EUGENE	475,127	163,422	34.40%	88,503	18.63%	251,925	53.02%	2,040	0.43%
2003 COTTAGE GROVE	132,526	20,139	15.20%	32,344	24.41%	52,483	39.60%	989	0.75%
2011 EUGENE	9,010	850	9.43%	206	2.29%	1,056	11.72%	0	0.00%
3201 FLORENCE	74,963	15,814	21.10%	10,302	13.74%	26,116	34.84%	276	0.37%
3211 FLORENCE	719	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	$22,738	$1,958	8.61%	$602	2.65%	$2,560	11.26%	$147	0.65%
AFS TOTAL	$3,027,972	$1,005,637	33.21%	$395,269	13.05%	$1,400,906	46.27%	$17,257	0.57%
REGION TOTAL	$3,050,710	$1,007,595	33.03%	$395,871	12.98%	$1,403,466	46.00%	$17,404	0.57%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101 BAKER	$68,598	$3,872	5.64%	$2,339	3.41%	$6,211	9.05%	$213	0.31%
111 BAKER	474	0	0.00%	0	0.00%	0	0.00%	0	0.00%
901 BEND	206,701	58,162	28.14%	14,931	7.22%	73,093	35.36%	533	0.26%
911 BEND	1,648	83	5.04%	20	1.21%	103	6.25%	0	0.00%
1201 JOHN DAY	23,226	5,518	23.76%	34	0.15%	5,552	23.90%	0	0.00%
1202 CONDON	11,081	4,025	36.32%	268	2.42%	4,293	38.74%	0	0.00%
1211 JOHN DAY	432	6	1.39%	0	0.00%	6	1.39%	0	0.00%
1301 BURNS	23,052	0	0.00%	8,794	38.15%	8,794	38.15%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	40,283	1,368	3.40%	6,705	16.64%	8,073	20.04%	0	0.00%
1602 MADRAS	68,834	21,651	31.45%	11,472	16.67%	33,123	48.12%	479	0.70%
1801 K. FALLS	242,206	135,402	55.90%	9,659	3.99%	145,061	59.89%	225	0.09%
1802 LAKEVIEW	19,373	4,730	24.42%	1,148	5.93%	5,878	30.34%	0	0.00%
1811 K. FALLS	616	36	5.84%	0	0.00%	36	5.84%	0	0.00%
2301 ONTARIO	139,493	62,485	44.79%	7,000	5.02%	69,485	49.81%	1,007	0.72%
2311 ONTARIO	1,112	320	28.78%	0	0.00%	320	28.78%	0	0.00%
3001 PENDLETON	82,494	7,484	9.07%	7,989	9.68%	15,473	18.76%	589	0.71%
3003 HERMISTON	120,404	21,043	17.48%	17,844	14.82%	38,887	32.30%	163	0.14%
3004 MLTN-FRWTR	46,881	1,382	2.95%	12,480	26.62%	13,862	29.57%	0	0.00%
3011 PENDLETON	1,099	0	0.00%	344	31.30%	344	31.30%	0	0.00%
3014 MLTN-FRWTR	536	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	77,706	10,593	13.63%	11,552	14.87%	22,145	28.50%	343	0.44%
3102 ENTERPRISE	12,369	2,772	22.41%	478	3.86%	3,250	26.28%	0	0.00%
3111 LA GRANDE	926	181	19.55%	0	0.00%	181	19.55%	0	0.00%
3112 ENTERPRISE	241	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	88,439	10,216	11.55%	8,504	9.62%	18,720	21.17%	100	0.11%
3302 HOOD RIVER	63,993	13,577	21.22%	2,879	4.50%	16,456	25.72%	118	0.18%
3311 THE DALLES	1,142	60	5.25%	0	0.00%	60	5.25%	0	0.00%
3312 HOOD RIVER	371	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	$8,597	$686	7.98%	$364	4.23%	$1,050	12.21%	$0	0.00%
AFS TOTAL	$1,335,133	$364,280	27.28%	$124,076	9.29%	$488,356	36.58%	$3,770	0.28%
REGION TOTAL	$1,343,730	$364,966	27.16%	$124,440	9.26%	$489,406	36.42%	$3,770	0.28%
STATE SSD	$54,624	$5,257	9.62%	$2,655	4.86%	$7,912	14.48%	$154	0.28%
STATE AFS	$9,815,501	$3,559,304	36.26%	$1,647,666	16.79%	$5,206,970	53.05%	$50,850	0.52%
STATE TOTAL	$9,870,125	$3,564,561	36.11%	$1,650,321	16.72%	$5,214,882	52.84%	$51,004	0.52%

2/25/87 SCC15-8

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

DECEMBER 1986 BOOKLET WITH

NOVEMBER 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
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ADC Earnings

1140F-3/0027F
SJ:clt
5/19/86

+ Intake data was unreliable and will be published when it is corrected.

Research and Statistics Unit
(503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- NOVEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,596	1,036	1,098	62	94.35%	$328,073.99	$126.38	$316.68
ALBINA	4,474	1,583	1,476	(107)	107.25%	558,399.73	124.81	352.75
SOUTHEAST PORTLAND	2,140	854	890	36	95.96%	268,202.10	125.33	314.05
WEST PORTLAND	1,868	650	675	25	96.30%	219,867.19	117.70	338.26
NORTH PTLD	3,493	1,242	1,160	(82)	107.07%	434,713.54	124.45	350.01
NORTHEAST PTLD	3,227	1,259	1,272	13	98.98%	422,162.70	130.82	335.32
EAST PTLD	4,609	1,830	1,835	5	99.73%	588,692.31	127.73	321.69
REGION EXPENDITURE						95.50		
NORTH REGION	22,407	8,454	8,406	(48)	100.57%	$2,820,209.06	$125.86	$333.59
CORVALLIS	1,071	424	445	21	95.28%	128,726.58	120.19	303.60
ASTORIA	724	278	301	23	92.36%	87,860.32	121.35	316.04
ST. HELENS	953	356	334	(22)	106.59%	113,494.11	119.09	318.80
WOODBURN	1,065	355	357	2	99.44%	122,834.33	115.34	346.01
NEWPORT	1,099	404	414	10	97.59%	129,413.05	117.76	320.33
ALBANY	2,013	781	758	(23)	103.03%	247,656.46	123.03	317.10
LEBANON	1,433	539	551	12	97.82%	175,978.85	122.80	326.49
SOUTH SALEM	3,343	1,274	1,322	48	96.37%	418,193.65	125.10	328.25
NORTH SALEM	2,572	960	890	(70)	107.87%	319,203.49	124.11	332.50
DALLAS	1,062	406	414	8	98.07%	132,283.64	124.56	325.82
TILLAMOOK	441	172	207	35	83.09%	56,328.14	127.73	327.49
HILLSBORO	3,806	1,454	1,495	41	97.26%	468,235.72	123.03	322.03
MCMINNVILLE	1,859	709	685	(24)	103.50%	224,792.92	120.92	317.06
REGION EXPENDITURE						0.00		
WEST REGION	21,441	8,112	8,173	61	99.25%	$2,625,001.26	$122.43	$323.59
COOS BAY	1,924	768	876	108	87.67%	243,580.36	126.60	317.16
GOLD BEACH	392	148	174	26	85.06%	49,165.72	125.42	332.20
ROSEBURG	3,131	1,169	1,179	10	99.15%	397,886.89	127.08	340.37
SPRINGFIELD	3,602	1,383	1,442	59	95.91%	464,594.99	128.98	335.93
MEDFORD	3,493	1,310	1,367	57	95.83%	424,692.61	121.58	324.19
ASHLAND	441	179	231	52	77.49%	51,589.19	116.98	288.21
GRANTS PASS	2,331	882	853	(29)	103.40%	289,394.19	124.15	328.11
EUGENE	2,088	842	810	(32)	103.95%	279,730.13	133.97	332.22
WEST EUGENE	2,821	1,096	1,284	188	85.36%	362,087.95	128.35	330.37
COTTAGE GROVE	981	367	421	54	87.17%	124,378.23	126.79	338.91
FLORENCE	575	219	246	27	89.02%	67,007.63	116.54	305.97
REGION EXPENDITURE						2,201.23		
SOUTH REGION	21,779	8,363	8,883	520	94.15%	$2,756,309.12	$126.56	$329.58
BAKER	419	156	154	(2)	101.30%	48,030.94	114.63	307.89
BEND	1,519	578	535	(43)	108.04%	186,960.42	123.08	323.46
JOHN DAY	126	49	69	20	71.01%	14,938.66	118.56	304.87
CONDON	92	35	35	0	100.00%	11,330.20	123.15	323.72
BURNS	214	81	59	(22)	137.29%	25,662.00	119.92	316.81
PRINEVILLE	322	123	135	12	91.11%	38,792.09	120.47	315.38
MADRAS	486	180	180	0	100.00%	53,413.00	109.90	296.74
KLAMATH FALLS	1,645	620	564	(56)	109.93%	198,572.15	120.71	320.28
LAKEVIEW	155	59	54	(5)	109.26%	18,265.00	117.84	309.58
ONTARIO	722	253	255	2	99.22%	78,209.92	108.32	309.13
PENDLETON	641	236	230	(6)	102.61%	83,285.88	129.93	352.91
HERMISTON	962	363	355	(8)	102.25%	120,626.90	125.39	332.31
MLTN-FRWTR	294	107	95	(12)	112.63%	32,864.96	111.79	307.15
LAGRANDE	610	234	239	5	97.91%	76,343.16	125.15	326.25
ENTERPRISE	85	32	39	7	82.05%	9,536.52	112.19	298.02
THE DALLES	598	225	219	(6)	102.74%	70,537.38	117.96	313.50
HOOD RIVER	348	129	134	5	96.27%	37,983.64	109.15	294.45
REGION EXPENDITURE						0.00		
EAST REGION	9,238	3,460	3,351	(109)	103.25%	$1,105,352.82	$119.65	$319.47
Adjustment						$3,453.68		
STATE TOTAL	74,865	28,389	28,813	424	98.53%	$9,310,325.94	$124.36	$327.96

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	25	9	40	74	66.22%	33.78%	46	1.07	4.44%
ALBINA	18	22	41	81	77.78	22.22	45	1.40	2.84
SOUTHEAST PTLD	20	12	38	70	71.43	28.57	51	0.98	5.97
WEST PTLD	7	9	9	25	72.00	28.00	29	0.62	4.46
NORTH PTLD	21	8	30	59	64.41	35.59	24	1.58	1.93
NORTHEAST PTLD	15	8	41	64	76.56	23.44	47	1.04	3.73
EAST PTLD	50	31	64	145	65.52	34.48	93	1.02	5.08
NORTH REGION	156	99	263	518	69.88%	30.12%	335	1.08	3.96%
CORVALLIS	6	11	24	41	85.37	14.63	37	0.95	8.73
ASTORIA	6	10	13	29	79.31	20.69	20	1.15	7.19
ST. HELENS	8	8	13	29	72.41	27.59	16	1.31	4.49
WOODBURN	5	5	16	26	80.77	19.23	23	0.91	6.48
NEWPORT	10	7	35	52	80.77	19.23	28	1.50	6.93
ALBANY	10	12	37	59	83.05	16.95	36	1.36	4.61
LEBANON	11	5	19	35	68.57	31.43	30	0.80	5.57
SOUTH SALEM	30	18	56	104	71.15	28.85	55	1.35	4.32
NORTH SALEM	46	11	29	86	46.51	53.49	57	0.70	5.94
DALLAS	7	5	17	29	75.86	24.14	16	1.38	3.94
TILLAMOOK	6	5	7	18	66.67	33.33	5	2.40	2.91
BEAVERTON	26	19	67	112	76.79	23.21	69	1.25	4.75
MCMINNVILLE	15	18	31	64	76.56	23.44	43	1.14	6.06
WEST REGION	186	134	364	684	72.81%	27.19%	435	1.14	5.36%
COOS BAY	24	11	27	62	61.29	38.71	48	0.79	6.25
GOLD BEACH	4	7	11	22	81.82	18.18	16	1.13	10.81
ROSEBURG	20	20	52	92	78.26	21.74	64	1.13	5.47
SPRINGFIELD	9	8	66	83	89.16	10.84	74	1.00	5.35
MEDFORD	17	7	60	84	79.76	20.24	84	0.80	6.41
ASHLAND	6	4	9	19	68.42	31.58	12	1.08	6.70
GRANTS PASS	13	12	32	57	77.19	22.81	49	0.90	5.56
EUGENE	9	14	31	54	83.33	16.67	40	1.13	4.75
WEST EUGENE	12	14	53	79	84.81	15.19	64	1.05	5.84
COTTAGE GROVE	11	5	15	31	64.52	35.48	13	1.54	3.54
FLORENCE	1	2	11	14	92.86	7.14	6	2.17	2.74
SOUTH REGION	126	104	367	597	78.89%	21.11%	470	1.00	5.62%
BAKER	2	0	7	9	77.78	22.22	12	0.58	7.69
BEND	7	13	18	38	81.58	18.42	30	1.03	5.19
JOHN DAY	0	1	3	4	100.00	0.00	4	1.00	8.16
CONDON	1	0	2	3	66.67	33.33	0	0.00	0.00
BURNS	0	3	2	5	100.00	0.00	4	1.25	4.94
PRINEVILLE	3	2	5	10	70.00	30.00	7	1.00	5.69
MADRAS	3	7	8	18	83.33	16.67	10	1.50	5.56
KLAMATH FALLS	16	7	24	47	65.96	34.04	41	0.76	6.61
LAKEVIEW	0	1	2	3	100.00	0.00	3	1.00	5.08
ONTARIO	10	4	10	24	58.33	41.67	17	0.82	6.72
PENDLETON	14	5	8	27	48.15	51.85	5	2.60	2.12
HERMISTON	2	1	20	23	91.30	8.70	19	1.11	5.23
MLTN-FRWTR	6	2	8	16	62.50	37.50	7	1.43	6.54
LAGRANDE	0	4	5	9	100.00	0.00	13	0.69	5.56
ENTERPRISE	2	1	2	5	60.00	40.00	2	1.50	6.25
THE DALLES	5	5	5	15	66.67	33.33	12	0.83	5.33
HOOD RIVER	3	5	5	13	76.92	23.08	12	0.83	9.30
EAST REGION	74	61	134	269	72.49%	27.51%	198	0.98	5.72%
Adjustment	0	0	0				0		
STATE TOTAL	542	398	1,128	2,068	73.79%	26.21%	1,438	1.06	5.07%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- NOVEMBER 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES +	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED +
GLADSTONE	$2,317.00	$231.70	10	78	12.82%
ALBINA	2,243.00	186.92	12	79	15.19
SOUTHEAST PTLD	1,561.00	223.00	7	61	11.48
WEST PTLD	1,408.00	281.60	5	42	11.90
NORTH PTLD	5,470.60	260.50	21	71	29.58
NORTHEAST PTLD	3,298.00	329.80	10	90	11.11
EAST PTLD	2,838.00	236.50	12	138	8.70
NORTH REGION	$19,135.60	$248.51	77	559	13.77%
CORVALLIS	1,835.00	262.14	7	51	13.73
ASTORIA	2,971.84	270.17	11	43	25.58
ST. HELENS	665.00	221.67	3	29	10.34
WOODBURN	660.00	220.00	3	40	7.50
NEWPORT	2,774.00	346.75	8	43	18.60
ALBANY	4,956.00	198.24	25	73	34.25
LEBANON	2,370.00	263.33	9	53	16.98
SOUTH SALEM	3,349.00	239.21	14	124	11.29
NORTH SALEM	9,068.00	292.52	31	91	34.07
DALLAS	304.00	304.00	1	52	1.92
TILLAMOOK	352.00	176.00	2	19	10.53
HILLSBORO	4,937.90	290.46	17	126	13.49
MCMINNVILLE	1,718.00	214.75	8	72	11.11
WEST REGION	$35,960.74	$258.71	139	816	17.03%
COOS BAY	686.00	228.67	3	82	3.66
GOLD BEACH	612.00	204.00	3	17	17.65
ROSEBURG	4,779.00	341.36	14	126	11.11
SPRINGFIELD	6,796.00	251.70	27	134	20.15
MEDFORD	3,067.00	306.70	10	154	6.49
ASHLAND	1,026.00	171.00	6	24	25.00
GRANTS PASS	146.00	146.00	1	94	1.06
EUGENE	1,689.00	281.50	6	86	6.98
WEST EUGENE	3,366.00	280.50	12	112	10.71
COTTAGE GROVE	768.80	153.76	5	40	12.50
FLORENCE	161.00	161.00	1	20	5.00
SOUTH REGION	$23,096.80	$262.46	88	889	9.90%
BAKER	0.00	0.00	0	24	0.00
BEND	1,355.00	271.00	5	66	7.58
JOHN DAY	0.00	0.00	0	5	0.00
CONDON	250.00	250.00	1	6	16.67
BURNS	0.00	0.00	0	11	0.00
PRINEVILLE	0.00	ERR	0	22	0.00
MADRAS	726.00	181.50	4	22	18.18
KLAMATH FALLS	1,070.00	267.50	4	57	7.02
LAKEVIEW	225.00	225.00	1	7	14.29
ONTARIO	491.00	245.50	2	25	8.00
PENDLETON	210.00	105.00	2	25	8.00
HERMISTON	1,978.00	329.67	6	34	17.65
MLTN-FRWTR	270.00	270.00	1	17	5.88
LAGRANDE	481.00	240.50	2	34	5.88
ENTERPRISE	72.50	72.50	1	4	25.00
THE DALLES	0.00	ERR	0	22	0.00
HOOD RIVER	300.00	150.00	2	17	11.76
EAST REGION	$7,428.50	$239.63	31	398	7.79%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$85,621.64	$255.59	335	2,662	12.58%

+ New, Reopen, and restored cases are October 1986 data due to unreliability of November 1986 data.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- NOVEMBER 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	344	109	1,036	33.20%	10.52%
ALBINA	334	139	1,583	21.10	8.78
SOUTHEAST PTLD	329	113	854	38.52	13.23
WEST PTLD	195	68	650	30.00	10.46
NORTH PTLD	341	117	1,242	27.46	9.42
NORTHEAST PTLD	275	118	1,259	21.84	9.37
EAST PTLD	577	211	1,830	31.53	11.53
NORTH REGION	2,395	875	8,454	28.33%	10.35%
CORVALLIS	150	75	424	35.38	17.69
ASTORIA	135	58	278	48.56	20.86
ST. HELENS	114	60	356	32.02	16.85
WOODBURN	118	56	355	33.24	15.77
NEWPORT	183	103	404	45.30	25.50
ALBANY	250	109	781	32.01	13.96
LEBANON	169	69	539	31.35	12.80
SOUTH SALEM	421	171	1,274	33.05	13.42
NORTH SALEM	305	135	960	31.77	14.06
DALLAS	129	47	406	31.77	11.58
TILLAMOOK	87	30	172	50.58	17.44
HILLSBORO	510	180	1,454	35.08	12.38
MCMINNVILLE	254	115	709	35.83	16.22
WEST REGION	2,825	1,208	8,112	34.82%	14.89%
COOS BAY	248	96	768	32.29	12.50
GOLD BEACH	70	32	148	47.30	21.62
ROSEBURG	521	169	1,169	44.57	14.46
SPRINGFIELD	506	190	1,383	36.59	13.74
MEDFORD	535	220	1,310	40.84	16.79
ASHLAND	91	39	179	50.84	21.79
GRANTS PASS	333	146	882	37.76	16.55
EUGENE	284	134	842	33.73	15.91
WEST EUGENE	362	135	1,096	33.03	12.32
COTTAGE GROVE	133	37	367	36.24	10.08
FLORENCE	124	59	219	56.62	26.94
SOUTH REGION	3,207	1,257	8,363	38.35%	15.03%
BAKER	62	35	156	39.74	22.44
BEND	249	88	578	43.08	15.22
JOHN DAY	19	13	49	38.78	26.53
CONDON	17	6	35	48.57	17.14
BURNS	49	18	81	60.49	22.22
PRINEVILLE	56	29	123	45.53	23.58
MADRAS	69	26	180	38.33	14.44
KLAMATH FALLS	256	85	620	41.29	13.71
LAKEVIEW	30	19	59	50.85	32.20
ONTARIO	151	61	253	59.68	24.11
PENDLETON	128	41	236	54.24	17.37
HERMISTON	134	47	363	36.91	12.95
MLTN-FRWTR	62	17	107	57.94	15.89
LAGRANDE	97	46	234	41.45	19.66
ENTERPRISE	21	8	32	65.63	25.00
THE DALLES	97	42	225	43.11	18.67
HOOD RIVER	71	22	129	55.04	17.05
EAST REGION	1,568	603	3,460	45.32%	17.43%
Adjustment					
STATE TOTAL	9,995	3,943	28,389	35.21%	13.89%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$2,058.47	$7,959.00	$5,900.53	25.9%	$5,552.19	$15,884.00	$10,331.81	35.0%
ALBINA	2,014.59	8,357.00	6,342.41	24.1%	10,078.52	16,678.00	6,599.48	60.4%
SOUTHEAST PTLD	5,268.91	4,565.00	(703.91)	115.4%	6,457.88	9,111.00	2,653.12	70.9%
WEST PTLD	3,052.98	6,240.00	3,187.02	48.9%	5,094.32	12,453.00	7,358.68	40.9%
NORTH PTLD	4,823.93	5,970.00	1,146.07	80.8%	7,098.95	11,915.00	4,816.05	59.6%
NORTHEAST PTLD	909.59	4,881.00	3,971.41	18.6%	7,962.42	9,741.00	1,778.58	81.7%
EAST PTLD	6,560.57	5,887.00	(673.57)	111.4%	11,605.51	11,749.00	143.49	98.8%
REGION EXPENDITURE	95.50	4,873.00	4,777.50		95.50	9,726.00	9,630.50	
NORTH REGION (1)	$24,784.54	$48,732.00	$23,947.46	50.9%	$53,945.29	$97,257.00	$43,311.71	55.5%
CORVALLIS	775.58	1,618.00	842.42	47.9%	3,471.24	3,229.00	(242.24)	107.5%
ASTORIA	1,413.32	757.00	(656.32)	186.7%	1,667.94	1,510.00	(157.94)	110.5%
ST. HELENS	976.11	721.00	(255.11)	135.4%	1,702.72	1,439.00	(263.72)	118.3%
WOODBURN	1,479.33	1,913.00	433.67	77.3%	3,005.48	3,817.00	811.52	78.7%
NEWPORT	3,000.05	3,463.00	462.95	86.6%	5,179.50	6,912.00	1,732.50	74.9%
ALBANY	5,052.71	5,720.00	667.29	88.3%	9,453.97	11,415.00	1,961.03	82.8%
LEBANON	3,060.57	2,710.00	(350.57)	112.9%	4,990.88	5,408.00	417.12	92.3%
SOUTH SALEM	5,255.67	7,471.00	2,215.33	70.3%	10,760.05	14,910.00	4,149.95	72.2%
NORTH SALEM	2,592.52	5,172.00	2,579.48	50.1%	6,734.08	10,321.00	3,586.92	65.2%
DALLAS	1,577.69	2,767.00	1,189.31	57.0%	4,148.88	5,522.00	1,373.12	75.1%
TILLAMOOK	840.38	924.00	83.62	91.0%	1,106.60	1,844.00	737.40	60.0%
HILLSBORO	6,515.86	6,544.00	28.14	99.6%	15,861.87	13,060.00	(2,801.87)	121.5%
MCMINNVILLE	3,614.82	2,909.00	(705.82)	124.3%	8,755.56	5,806.00	(2,949.56)	150.8%
REGION EXPENDITURE	0.00	4,743.00	4,743.00		848.65	9,467.00	8,618.35	
WEST REGION (3)	$36,154.61	$47,432.00	$11,277.39	76.2%	$77,687.42	$94,660.00	$16,972.58	82.1%
COOS BAY	2,373.19	3,433.00	1,059.81	69.1%	6,090.42	6,851.00	760.58	88.9%
GOLD BEACH	13.72	476.00	462.28	2.9%	13.72	950.00	936.28	1.4%
ROSEBURG	8,777.52	6,815.00	(1,962.52)	128.8%	15,814.52	13,601.00	(2,213.52)	116.3%
SPRINGFIELD	6,237.72	13,186.00	6,948.28	47.3%	17,956.69	26,316.00	8,359.31	68.2%
MEDFORD	4,999.07	7,566.00	2,566.93	66.1%	8,815.96	15,099.00	6,283.04	58.4%
ASHLAND	1,110.69	1,553.00	442.31	71.5%	1,488.52	3,100.00	1,611.48	48.0%
GRANTS PASS	3,644.94	5,583.00	1,938.06	65.3%	8,059.10	11,142.00	3,082.90	72.3%
EUGENE	5,471.10	7,719.00	2,247.90	70.9%	10,572.34	15,405.00	4,832.66	68.6%
WEST EUGENE	8,252.84	11,256.00	3,003.16	73.3%	15,145.88	22,464.00	7,318.12	67.4%
COTTAGE GROVE	1,291.01	2,022.00	730.99	63.8%	2,402.97	4,035.00	1,632.03	59.6%
FLORENCE	1,341.63	2,038.00	696.37	65.8%	1,930.00	4,067.00	2,137.00	47.5%
REGION EXPENDITURE	2,201.23	6,850.00	4,648.77		3,179.48	13,671.00	10,491.52	
SOUTH REGION (6)	$45,714.66	$68,497.00	$22,782.34	66.7%	$91,469.60	$136,701.00	$45,231.40	66.9%
BAKER	495.94	1,098.00	602.06	45.2%	1,204.50	2,192.00	987.50	54.9%
BEND	2,836.42	3,454.00	617.58	82.1%	5,267.00	6,893.00	1,626.00	76.4%
JOHN DAY	431.00	364.00	(67.00)	118.4%	557.78	726.00	168.22	76.8%
CONDON	25.20	100.00	74.80	25.2%	123.69	200.00	76.31	61.8%
BURNS	45.00	70.00	25.00	64.3%	95.00	140.00	45.00	67.9%
PRINEVILLE	263.81	756.00	492.19	34.9%	987.97	1,508.00	520.03	65.5%
MADRAS	114.00	381.00	267.00	29.9%	640.80	760.00	119.20	84.3%
KLAMATH FALLS	542.37	2,124.00	1,581.63	25.5%	1,844.17	4,239.00	2,394.83	43.5%
LAKEVIEW	24.00	102.00	78.00	23.5%	467.00	204.00	(263.00)	228.9%
ONTARIO	641.06	790.00	148.94	81.1%	1,584.33	1,577.00	(7.33)	100.5%
PENDLETON	1,290.39	829.00	(461.39)	155.7%	2,216.19	1,654.00	(562.19)	134.0%
HERMISTON	1,755.49	2,949.00	1,193.51	59.5%	3,096.73	5,886.00	2,789.27	52.6%
MLTN-FRWTR	8.96	42.00	33.04	21.3%	81.34	84.00	2.66	96.8%
LAGRANDE	1,068.86	1,760.00	691.14	60.7%	2,310.37	3,513.00	1,202.63	65.8%
ENTERPRISE	114.02	43.00	(71.02)	265.2%	114.02	86.00	(28.02)	132.6%
THE DALLES	575.38	457.00	(118.38)	125.9%	811.16	912.00	100.84	88.9%
HOOD RIVER	485.64	866.00	380.36	56.1%	707.96	1,728.00	1,020.04	41.0%
REGION EXPENDITURE	0.00	1,798.00	1,798.00		0.00	3,588.00	3,588.00	
EAST REGION (8)	$10,717.54	$17,983.00	$7,265.46	59.6%	$22,110.01	$35,890.00	$13,779.99	61.6%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	336.70		($336.70)		$336.70		($336.70)	
STATE TOTAL	$117,708.05	$182,644.00	$64,935.95	64.4%	$245,549.02	$364,508.00	$118,958.98	67.4%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- NOVEMBER 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$1,191.38	$689.50	$0.00	$177.59	$2,058.47
ALBINA	259.95	347.75	0.00	1,003.64	1,611.34
SOUTHEAST PTLD	3,267.00	845.00	0.00	525.05	4,637.05
WEST PTLD	1,689.45	633.00	0.00	730.53	3,052.98
NORTH PTLD	3,297.56	667.47	0.00	842.90	4,807.93
NORTHEAST PTLD	0.00	269.50	0.00	640.09	909.59
EAST PTLD	3,675.84	1,159.50	800.00	823.33	6,458.67
REGION EXP.	95.50	0.00	0.00	0.00	95.50
NORTH REGION	$13,476.68	$4,611.72	$800.00	$4,743.13	$23,631.53
CORVALLIS	511.63	194.98	0.00	68.97	775.58
ASTORIA	546.88	63.50	187.50	615.44	1,413.32
ST. HELENS	503.82	0.00	77.23	395.06	976.11
WOODBURN	869.33	26.00	0.00	417.00	1,312.33
NEWPORT	739.23	299.50	0.00	1,502.73	2,541.46
ALBANY	1,361.79	101.45	1,737.20	1,504.00	4,704.44
LEBANON	894.59	0.00	1,760.29	405.69	3,060.57
SOUTH SALEM	2,200.31	629.77	431.00	1,904.59	5,165.67
NORTH SALEM	1,148.90	149.16	477.50	816.96	2,592.52
DALLAS	450.66	55.50	0.00	1,071.53	1,577.69
TILLAMOOK	108.24	10.00	696.15	25.99	840.38
HILLSBORO	1,913.39	882.75	1,542.49	1,465.23	5,803.86
MCMINNVILLE	1,425.57	237.50	0.00	839.04	2,502.11
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$12,674.34	$2,650.11	$6,909.36	$11,032.23	$33,266.04
COOS BAY	615.26	85.90	0.00	1,646.03	2,347.19
GOLD BEACH	13.72	0.00	0.00	0.00	13.72
ROSEBURG	3,104.08	887.75	1,142.21	3,469.48	8,603.52
SPRINGFIELD	2,614.64	560.88	200.00	2,762.20	6,137.72
MEDFORD	2,008.66	210.05	0.00	2,382.58	4,601.29
ASHLAND	333.12	144.96	0.00	333.60	811.68
GRANTS PASS	1,907.24	434.29	266.00	917.41	3,524.94
EUGENE	1,367.25	481.80	800.00	2,699.05	5,348.10
WEST EUGENE	2,886.10	651.97	0.00	3,933.39	7,471.46
COTTAGE GROVE	562.78	75.50	0.00	652.73	1,291.01
FLORENCE	203.58	22.20	0.00	218.26	444.04
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$15,616.43	$3,555.30	$2,408.21	$19,014.73	$40,594.67
BAKER	206.28	38.00	0.00	163.66	407.94
BEND	884.25	177.36	0.00	1,170.81	2,232.42
JOHN DAY	196.00	0.00	0.00	235.00	431.00
CONDON	25.20	0.00	0.00	0.00	25.20
BURNS	45.00	0.00	0.00	0.00	45.00
PRINEVILLE	57.52	15.00	129.29	62.00	263.81
MADRAS	20.00	0.00	0.00	94.00	114.00
KLAMATH FALLS	306.00	236.37	0.00	0.00	542.37
LAKEVIEW	24.00	0.00	0.00	0.00	24.00
ONTARIO	451.28	36.00	0.00	153.78	641.06
PENDLETON	275.72	935.29	0.00	79.38	1,290.39
HERMISTON	524.85	20.50	0.00	1,210.14	1,755.49
MLTN-FRWTR	8.96	0.00	0.00	0.00	8.96
LAGRANDE	351.20	52.50	0.00	665.16	1,068.86
ENTERPRISE	0.00	0.00	0.00	114.02	114.02
THE DALLES	158.24	45.25	0.00	214.39	417.88
HOOD RIVER	263.29	0.00	0.00	222.35	485.64
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,797.79	$1,556.27	$129.29	$4,384.69	$9,868.04
ADJ.	$336.70	$0.00	$0.00	$0.00	$336.70
STATE TOTAL	$45,901.94	$12,373.40	$10,246.86	$39,174.78	$107,696.98

TABLE 7: ADC JOBS INFORMATION -- NOVEMBER 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS	REQUESTED SANCTION (BRANCH REPORTED)
GLADSTONE	24.71%	1,036	94.53%	256	81.27%	18	2	20	7.81%	108	4
ALBINA	38.85%	1,583	105.89%	615	93.47%	21	4	25	4.07%	123	3
SOUTHEAST PTLD	30.44%	854	93.74%	260	84.14%	23	10	33	12.69%	92	4
WEST PTLD	25.18%	818	117.19%	206	52.28%	12	5	17	8.25%	76	11
NORTH PTLD	36.96%	1,242	105.97%	459	96.63%	15	2	17	3.70%	58	4
NORTHEAST PTLD	30.34%	1,259	100.40%	382	92.49%	29	4	33	8.64%	102	7
EAST PTLD	27.92%	1,830	99.67%	511	92.91%	35	9	44	8.61%	214	7
NORTH REGION	30.63%	8,622	102.48%	2,689	84.74%	153	36	189	7.03%	773	40
CORVALLIS	43.90%	426	93.83%	187	77.59%	8	3	11	5.88%	84	2
ASTORIA	35.25%	278	91.15%	98	74.24%	6	0	6	6.12%	20	1
ST. HELENS	40.45%	356	106.91%	144	110.77%	8	0	8	5.56%	16	0
WOODBURN	29.30%	355	99.44%	104	77.04%	6	0	6	5.77%	21	2
NEWPORT	37.87%	404	98.06%	153	81.38%	15	4	19	12.42%	7	0
ALBANY	39.18%	781	104.69%	306	91.89%	21	1	22	7.19%	79	6
LEBANON	36.73%	539	99.63%	198	81.48%	14	2	16	8.08%	50	1
SOUTH SALEM	31.24%	1,274	94.79%	398	86.90%	40	4	44	11.06%	115	4
NORTH SALEM	28.63%	985	113.74%	282	103.30%	17	5	22	7.80%	81	11
DALLAS	26.60%	406	98.31%	108	78.26%	19	2	21	19.44%	49	4
TILLAMOOK	27.33%	172	84.31%	47	68.12%	14	4	18	38.30%	26	0
HILLSBORO	26.89%	1,454	97.39%	391	80.29%	38	6	44	11.25%	165	8
MCMINNVILLE	32.54%	710	102.90%	231	83.70%	22	3	25	10.82%	41	5
WEST REGION	33.53%	8,140	98.86%	2,647	84.23%	228	34	262	9.90%	754	44
COOS BAY	23.18%	768	85.91%	178	46.11%	27	7	34	19.10%	122	8
GOLD BEACH	39.19%	148	84.57%	58	69.88%	6	0	6	10.34%	10	0
ROSEBURG	34.13%	1,169	99.32%	399	81.43%	27	7	34	8.52%	90	3
SPRINGFIELD	37.45%	1,383	92.45%	518	81.57%	49	3	52	10.04%	127	13
MEDFORD	31.91%	1,310	93.84%	418	83.94%	41	4	45	10.77%	116	11
ASHLAND	39.11%	179	74.58%	70	68.63%	7	2	9	12.86%	39	5
GRANTS PASS	42.06%	882	104.26%	371	90.93%	34	4	38	10.24%	63	2
EUGENE	0.00%	842	0.00%	361	0.00%	20	1	21	5.82%	126	9
WEST EUGENE	36.83%	1,097	52.06%	404	38.92%	31	2	33	8.17%	109	8
COTTAGE GROVE	37.87%	367	88.01%	139	69.50%	8	5	13	9.35%	44	4
FLORENCE	36.53%	219	89.39%	80	76.19%	10	1	11	13.75%	20	1
SOUTH REGION	32.57%	8,364	78.58%	2,996	64.28%	260	36	296	9.88%	866	64
BAKER	33.97%	156	101.30%	53	72.60%	16	1	17	32.08%	12	1
BEND	37.20%	578	103.58%	215	87.40%	22	0	22	10.23%	46	2
JOHN DAY	40.82%	49	75.38%	20	52.63%	3	0	3	15.00%	1	0
CONDON	62.86%	35	100.00%	22	146.67%	0	1	1	4.55%	0	0
BURNS	48.15%	81	147.27%	39	125.81%	1	0	1	2.56%	1	0
PRINEVILLE	26.02%	123	96.09%	32	69.57%	5	1	6	18.75%	7	0
MADRAS	25.00%	180	101.69%	45	118.42%	10	0	10	22.22%	11	2
KLAMATH FALLS	31.61%	620	108.39%	196	90.32%	18	2	20	10.20%	47	7
LAKEVIEW	37.29%	59	107.27%	22	78.57%	2	0	2	9.09%	3	0
ONTARIO	26.48%	253	100.80%	67	104.69%	15	6	21	31.34%	11	2
PENDLETON	40.25%	236	105.83%	95	114.46%	4	3	7	7.37%	10	0
HERMISTON	33.24%	364	101.11%	121	96.03%	8	0	8	6.61%	8	2
MLTN-FRWTR	32.71%	107	130.49%	35	97.22%	0	1	1	2.86%	6	1
LAGRANDE	47.66%	235	100.86%	112	92.56%	3	1	4	3.57%	28	5
ENTERPRISE	40.63%	32	84.21%	13	86.67%	4	1	5	38.46%	1	0
THE DALLES	32.89%	225	100.45%	74	98.67%	3	0	3	4.05%	13	2
HOOD RIVER	37.21%	129	93.48%	48	97.96%	6	0	6	12.50%	2	0
EAST REGION	37.29%	3,462	103.42%	1,209	95.90%	120	17	137	11.33%	207	24
STATE TOT	33.51%	28,588	95.84%	9,541	82.29%	761	123	884	9.27%	2,600	172

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - NOVEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	4	30	26	8	34	$3.86	42
ALBINA	11	46	25	32	57	$4.36	92
SOUTHEAST PTLD	11	24	16	19	35	$4.03	62
WEST PTLD	14	15	24	5	29	$3.88	38
NORTH PTLD	1	32	16	17	33	$4.13	81
NORTHEAST PTLD	2	29	16	15	31	$4.05	69
EAST PTLD	14	58	51	21	72	$4.20	106
NORTH REGION	57	234	174	117	291	$4.12	490
CORVALLIS	4	19	16	7	23	$3.89	35
ASTORIA	3	14	10	7	17	$4.03	16
ST HELENS	0	9	7	2	9	$3.69	20
WOODBURN	3	14	12	5	17	$3.87	27
NEWPORT	7	11	7	11	18	$3.94	38
ALBANY	4	30	32	2	34	$3.51	40
LEBANON	1	16	10	7	17	$3.68	45
SOUTH SALEM	8	49	42	15	57	$4.15	108
NORTH SALEM	6	21	14	13	27	$3.86	60
DALLAS	2	10	8	4	12	$4.39	20
TILLAMOOK	1	2	3	0	3	$3.78	17
HILLSBORO	15	44	39	20	59	$4.26	115
MCMINNVILLE	2	13	8	7	15	$3.90	66
WEST REGION	56	252	208	100	308	$3.97	607
COOS BAY	3	20	12	11	23	$3.70	27
GOLD BEACH	1	2	2	1	3	$4.28	0
ROSEBURG	1	43	18	26	44	$3.70	64
SPRINGFIELD	9	53	45	17	62	$4.04	108
MEDFORD	8	40	39	9	48	$3.84	112
ASHLAND	7	6	6	7	13	$4.26	14
GRANTS PASS	2	22	15	9	24	$3.99	55
EUGENE	5	54	38	21	59	$4.15	68
WEST EUGENE	4	43	21	26	47	$3.50	55
COTTAGE GROVE	9	12	14	7	21	$4.44	9
FLORENCE	0	3	1	2	3	$3.45	11
SOUTH REGION	49	298	211	136	347	$3.92	523
BAKER	2	3	1	4	5	$3.77	29
BEND	9	13	22	0	22	$3.80	34
JOHN DAY	0	2	2	0	2	$5.31	6
CONDON	0	2	0	2	2	$3.35	3
BURNS	0	1	0	1	1	$3.33	4
PRINEVILLE	1	3	3	1	4	$4.47	18
MADRAS	0	12	8	4	12	$3.69	16
KLAMATH FALLS	2	7	5	4	9	$4.47	43
LAKEVIEW	0	0	0	0	0	$0.00	8
ONTARIO	2	5	1	6	7	$3.37	19
PENDLETON	1	9	6	4	10	$4.19	19
HERMISTON	3	6	6	3	9	$3.64	13
MLTN-FRWTR	0	0	0	0	0	$0.00	3
LAGRANDE	2	5	5	2	7	$3.35	16
ENTERPRISE	0	2	0	2	2	$3.35	3
THE DALLES	4	9	10	3	13	$3.81	27
HOOD RIVER	0	8	8	0	8	$3.76	8
EAST REGION	26	87	77	36	113	$3.84	269
STATE TOTAL	188	871	670	389	1,059	$3.98	1,889

TABLE 9: ADC JOBS BRANCH REPORTED SANCTIONS -- NOVEMBER 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	10	4.1%
Client pregnancy established/verified:	11	4.5%
Client entered verified employment:	38	15.6%
Client (with child under 3) no longer a student:	2	0.8%
Client established cooperation:	54	22.2%
Case closed to CMS:	102	42.0%
Other:	26	10.7%
Total cases removed from sanctions this month:	243	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	172	38.7%	1,042	43.0%
No contact/response from client:	48	10.8%	275	11.3%
Insufficient work search:	24	5.4%	143	5.9%
Missed appointments or activities	139	31.2%	708	29.2%
Quit/refused/reduced job:	48	10.8%	182	7.5%
Other:	14	3.1%	76	3.1%
Total cases on sanction:	445	100.0%	2,426	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,560	64.3%
On sanction for six months or more:	866	35.7%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	669
Living in subsidized housing:	324
Have alternative resources: ***	809
None of the above:	778

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN EXPENDITURE COMPARISON -- NOVEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	14	4	1,126	1,122	0.36%	$1,019.86	$72.85	$254.97
ALBINA	3	1	1,518	1,517	0.07%	480.00	160.00	480.00
SOUTHEAST PORTLAND	46	12	938	926	1.28%	2,734.87	59.45	227.91
WEST PORTLAND	4	2	657	655	0.30%	51.70	12.93	25.85
NORTH PTLD	27	7	1,164	1,157	0.60%	1,501.23	55.60	214.46
NORTHEAST PTLD	15	4	1,271	1,267	0.32%	856.00	57.07	214.00
EAST PTLD	66	17	1,899	1,882	0.90%	4,424.46	67.04	260.26
REGION EXPENDITURE						0.00		
NORTH REGION	175	47	8,573	8,526	0.55%	$11,068.12	$63.25	$235.49
CORVALLIS	29	8	423	415	1.89%	2,338.48	80.64	292.31
ASTORIA	35	7	308	301	2.27%	2,422.89	69.23	346.13
ST. HELENS	49	10	333	323	3.00%	2,413.88	49.26	241.39
WOODBURN	16	3	362	359	0.83%	874.00	54.63	291.33
NEWPORT	37	10	403	393	2.48%	1,891.07	51.11	189.11
ALBANY	111	27	769	742	3.51%	8,044.41	72.47	297.94
LEBANON	68	17	545	528	3.12%	3,536.00	52.00	208.00
SOUTH SALEM	103	25	1,380	1,355	1.81%	5,745.24	55.78	229.81
NORTH SALEM	57	13	880	867	1.48%	3,003.25	52.69	231.02
DALLAS	30	8	413	405	1.94%	1,234.85	41.16	154.36
TILLAMOOK	0	0	210	210	0.00%	0.00	ERR	ERR
HILLSBORO	48	11	1,551	1,540	0.71%	2,556.73	53.27	232.43
MCMINNVILLE	121	29	692	663	4.19%	8,374.11	69.21	288.76
REGION EXPENDITURE						0.00		
WEST REGION	704	168	8,269	8,101	2.03%	$42,434.91	$60.28	$252.59
COOS BAY	71	19	908	889	2.09%	3,683.15	51.88	193.85
GOLD BEACH	7	2	173	171	1.16%	1,041.31	148.76	520.66
ROSEBURG	145	38	1,161	1,123	3.27%	8,677.20	59.84	228.35
SPRINGFIELD	211	51	1,534	1,483	3.33%	14,061.91	66.64	275.72
MEDFORD	33	8	1,434	1,426	0.56%	1,722.90	52.21	215.36
ASHLAND	4	1	246	245	0.41%	126.00	31.50	126.00
GRANTS PASS	73	20	844	824	2.37%	4,083.08	55.93	204.15
EUGENE	42	9	0	(9)	900.00%	2,271.46	54.08	252.38
WEST EUGENE	124	28	2,072	2,044	1.35%	7,415.77	59.80	264.85
COTTAGE GROVE	40	9	402	393	2.24%	2,993.95	74.85	332.66
FLORENCE	53	15	233	218	6.44%	4,099.71	77.35	273.31
REGION EXPENDITURE						0.00		
SOUTH REGION	803	200	9,007	8,807	2.22%	$50,176.44	$62.49	$250.88
BAKER	51	11	133	122	8.27%	1,828.14	35.85	166.19
BEND	22	6	534	528	1.12%	1,194.19	54.28	199.03
JOHN DAY	27	7	57	50	12.28%	2,073.01	76.78	296.14
CONDON	5	1	31	30	3.23%	149.00	29.80	149.00
BURNS	8	2	56	54	3.57%	532.00	66.50	266.00
PRINEVILLE	35	7	138	131	5.07%	1,907.04	54.49	272.43
MADRAS	14	3	192	189	1.56%	441.00	31.50	147.00
KLAMATH FALLS	79	20	586	566	3.41%	4,545.98	57.54	227.30
LAKEVIEW	5	2	43	41	4.65%	250.00	50.00	125.00
ONTARIO	11	3	261	258	1.15%	308.45	28.04	102.82
PENDLETON	38	9	239	230	3.77%	1,853.99	48.79	206.00
HERMISTON	8	4	363	359	1.10%	959.56	119.95	239.89
MLTN-FRWTR	8	2	87	85	2.30%	575.00	71.88	287.50
LAGRANDE	37	9	238	229	3.78%	2,055.24	55.55	228.36
ENTERPRISE	0	0	42	42	0.00%	0.00	ERR	ERR
THE DALLES	39	9	226	217	3.98%	1,716.20	44.01	190.69
HOOD RIVER	17	4	131	127	3.05%	1,430.80	84.16	357.70
REGION EXPENDITURE						0.00		
EAST REGION	404	99	3,357	3,258	2.95%	$21,819.60	$54.01	$220.40
Adjustment						$0.00		
STATE TOTAL	2,086	514	29,206	28,692	1.76%	$125,499.07	$60.16	$244.16

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	3	1	2	6	50.00%	50.00%	17	0.18	425.00%
ALBINA	1	0	2	3	66.67	33.33	1	2.00	100.00
SOUTHEAST PTLD	8	0	0	8	0.00	100.00	11	0.00	91.67
WEST PTLD	7	0	2	9	22.22	77.78	2	1.00	100.00
NORTH PTLD	6	0	1	7	14.29	85.71	2	0.50	28.57
NORTHEAST PTLD	5	0	0	5	0.00	100.00	0	0.00	0.00
EAST PTLD	10	1	8	19	47.37	52.63	11	0.82	64.71
NORTH REGION	40	2	15	57	29.82%	70.18%	44	0.39	93.62%
CORVALLIS	1	1	1	3	66.67	33.33	3	0.67	37.50
ASTORIA	0	2	3	5	100.00	0.00	5	1.00	71.43
ST. HELENS	5	0	2	7	28.57	71.43	12	0.17	120.00
WOODBURN	0	2	1	3	100.00	0.00	2	1.50	66.67
NEWPORT	9	1	6	16	43.75	56.25	2	3.50	20.00
ALBANY	6	5	6	17	64.71	35.29	3	3.67	11.11
LEBANON	6	1	15	22	72.73	27.27	0	0.00	0.00
SOUTH SALEM	9	0	11	20	55.00	45.00	14	0.79	56.00
NORTH SALEM	3	1	4	8	62.50	37.50	10	0.50	76.92
DALLAS	7	1	2	10	30.00	70.00	5	0.60	62.50
TILLAMOOK	1	0	1	2	50.00	50.00	1	1.00	0.00
BEAVERTON	15	0	7	22	31.82	68.18	8	0.88	72.73
MCMINNVILLE	1	0	7	8	87.50	12.50	7	1.00	24.14
WEST REGION	63	14	66	143	55.94%	44.06%	72	1.11	42.86%
COOS BAY	6	4	6	16	62.50	37.50	6	1.67	31.58
GOLD BEACH	1	1	1	3	66.67	33.33	1	2.00	50.00
ROSEBURG	10	2	12	24	58.33	41.67	11	1.27	28.95
SPRINGFIELD	8	2	26	36	77.78	22.22	14	2.00	27.45
MEDFORD	3	0	5	8	62.50	37.50	13	0.38	162.50
ASHLAND	1	0	3	4	75.00	25.00	0	0.00	0.00
GRANTS PASS	3	1	9	13	76.92	23.08	8	1.25	40.00
EUGENE	0	2	1	3	100.00	0.00	6	0.50	66.67
WEST EUGENE	3	1	12	16	81.25	18.75	8	1.63	28.57
COTTAGE GROVE	2	1	3	6	66.67	33.33	3	1.33	33.33
FLORENCE	3	0	6	9	66.67	33.33	2	3.00	13.33
SOUTH REGION	40	14	84	138	71.01%	28.99%	72	1.36	36.00%
BAKER	2	0	3	5	60.00	40.00	3	1.00	27.27
BEND	2	0	1	3	33.33	66.67	6	0.17	100.00
JOHN DAY	1	0	4	5	80.00	20.00	1	4.00	14.29
CONDON	0	0	1	1	100.00	0.00	0	0.00	0.00
BURNS	1	0	1	2	50.00	50.00	0	0.00	0.00
PRINEVILLE	2	0	3	5	60.00	40.00	2	1.50	28.57
MADRAS	0	1	1	2	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	2	0	10	12	83.33	16.67	3	3.33	15.00
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00	0.00
ONTARIO	2	0	2	4	50.00	50.00	1	2.00	33.33
PENDLETON	1	0	6	7	85.71	14.29	3	2.00	33.33
HERMISTON	0	0	0	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	5	0.20	250.00
LAGRANDE	2	1	1	4	50.00	50.00	2	1.00	22.22
ENTERPRISE	0	0	0	0	0.00	0.00	2	0.00	0.00
THE DALLES	1	0	1	2	50.00	50.00	3	0.33	33.33
HOOD RIVER	0	0	5	5	100.00	0.00	3	1.67	75.00
EAST REGION	16	5	39	60	73.33%	26.67%	34	1.29	34.34%
Adjustment									
STATE TOTAL	159	35	204	398	60.05%	39.95%	222	1.08	43.19%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$117.86	$0.00	$0.00	$117.86
ALBINA	45.00	0.00	0.00	0.00	0.00	0.00	45.00
SOUTHEAST PTLD	298.00	0.00	0.00	236.87	0.00	0.00	534.87
WEST PTLD	51.70	0.00	0.00	0.00	0.00	0.00	51.70
NORTH PTLD	26.00	0.00	0.00	323.23	0.00	0.00	349.23
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	49.46	0.00	0.00	0.00	0.00	0.00	49.46
NORTH REGION	$470.16	$0.00	$0.00	$677.96	$0.00	$0.00	$1,148.12
CORVALLIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASTORIA	261.81	0.00	0.00	0.00	0.00	0.00	261.81
ST. HELENS	185.40	0.00	0.00	127.48	0.00	0.00	312.88
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	34.00	0.00	0.00	359.07	0.00	0.00	393.07
ALBANY	25.00	0.00	0.00	603.41	39.00	0.00	667.41
LEBANON	54.00	0.00	0.00	36.00	622.29	0.00	712.29
SOUTH SALEM	577.82	0.00	0.00	342.42	0.00	0.00	920.24
NORTH SALEM	78.02	0.00	0.00	319.23	0.00	0.00	397.25
DALLAS	28.28	0.00	0.00	258.57	0.00	0.00	286.85
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	49.00	0.00	0.00	269.73	505.00	0.00	823.73
MCMINNVILLE	959.44	0.00	0.00	534.83	245.84	0.00	1,740.11
WEST REGION	$2,252.77	$0.00	$0.00	$2,850.74	$1,412.13	$0.00	$5,103.51
COOS BAY	175.88	0.00	0.00	405.80	452.47	0.00	1,034.15
GOLD BEACH	41.44	0.00	0.00	98.50	0.00	0.00	139.94
ROSEBURG	113.95	0.00	0.00	187.25	0.00	0.00	301.20
SPRINGFIELD	260.00	0.00	0.00	644.91	0.00	0.00	904.91
MEDFORD	107.56	0.00	0.00	95.34	0.00	0.00	202.90
ASHLAND	47.00	0.00	0.00	67.00	0.00	0.00	114.00
GRANTS PASS	887.08	5.00	0.00	0.00	0.00	0.00	892.08
EUGENE	48.46	0.00	0.00	182.00	0.00	0.00	230.46
WEST EUGENE	181.54	0.00	0.00	737.23	0.00	0.00	918.77
COTTAGE GROVE	150.00	0.00	0.00	333.95	0.00	0.00	483.95
FLORENCE	48.48	0.00	0.00	0.00	357.23	0.00	405.71
SOUTH REGION	$2,061.39	$5.00	$0.00	$2,751.98	$809.70	$0.00	$4,818.37
BAKER	0.00	0.00	0.00	59.14	0.00	0.00	59.14
BEND	450.20	0.00	0.00	333.99	0.00	0.00	784.19
JOHN DAY	352.01	0.00	0.00	0.00	0.00	0.00	352.01
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	184.54	0.00	0.00	99.50	0.00	0.00	284.04
MADRAS	50.00	0.00	0.00	0.00	0.00	0.00	50.00
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	12.00	0.00	0.00	0.00	0.00	0.00	12.00
ONTARIO	90.00	0.00	0.00	141.45	0.00	0.00	231.45
PENDLETON	107.50	0.00	0.00	42.49	0.00	0.00	149.99
HERMISTON	445.20	0.00	0.00	514.36	0.00	0.00	959.56
MLTN-FRWTR	14.00	0.00	0.00	10.00	0.00	0.00	24.00
LAGRANDE	137.18	61.00	0.00	468.06	0.00	0.00	666.24
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	11.20	0.00	0.00	0.00	0.00	0.00	11.20
HOOD RIVER	370.80	0.00	0.00	0.00	0.00	0.00	370.80
EAST REGION	$2,224.63	$61.00	$0.00	$1,668.99	$0.00	$0.00	$3,954.62
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$7,008.95	$66.00	$0.00	$7,949.67	$2,221.83	$0.00	$17,246.45

TABLE 13: ADC-UN JOBS ENTERED EMPLOYMENT - NOVEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	6	1	7	0	7	$5.02	3
ALBINA	4	0	4	0	4	$3.35	3
SOUTHEAST PTLD	5	0	3	2	5	$3.80	4
WEST PTLD	0	5	5	0	5	$4.00	3
NORTH PTLD	0	0	0	0	0	$0.00	2
NORTHEAST PTLD	0	0	0	0	0	$0.00	1
EAST PTLD	7	0	5	2	7	$4.81	7
NORTH REGION	22	6	24	4	28	$4.33	23
CORVALLIS	1	0	0	1	1	$4.00	1
ASTORIA	1	0	1	0	1	$5.00	2
ST HELENS	3	0	3	0	3	$6.41	4
WOODBURN	5	0	3	2	5	$4.60	2
NEWPORT	5	0	2	3	5	$4.74	1
ALBANY	13	2	15	0	15	$3.98	15
LEBANON	6	0	3	3	6	$5.05	4
SOUTH SALEM	15	0	11	4	15	$4.15	10
NORTH SALEM	10	0	6	4	10	$4.14	5
DALLAS	2	1	2	1	3	$4.23	2
TILLAMOOK	1	0	1	0	1	$4.00	0
HILLSBORO	10	0	5	5	10	$4.73	3
MCMINNVILLE	12	2	7	7	14	$4.20	5
WEST REGION	84	5	59	30	89	$4.40	54
COOS BAY	2	7	6	3	9	$3.37	0
GOLD BEACH	1	0	0	1	1	$3.35	0
ROSEBURG	7	3	7	3	10	$4.66	5
SPRINGFIELD	10	7	11	6	17	$4.45	7
MEDFORD	6	0	3	3	6	$4.65	5
ASHLAND	0	0	0	0	0	$0.00	0
GRANTS PASS	1	1	0	2	2	$4.25	3
EUGENE	0	0	0	0	0	$0.00	0
WEST EUGENE	5	0	4	1	5	$5.06	7
COTTAGE GROVE	3	2	5	0	5	$6.20	1
FLORENCE	4	0	2	2	4	$5.11	1
SOUTH REGION	39	20	38	21	59	$4.56	29
BAKER	1	0	1	0	1	$4.50	1
BEND	2	0	2	0	2	$4.25	1
JOHN DAY	0	1	1	0	1	$11.35	0
CONDON	0	0	0	0	0	$0.00	0
BURNS	1	0	1	0	1	$3.50	3
PRINEVILLE	1	0	1	0	1	$5.00	1
MADRAS	5	5	9	1	10	$4.61	0
KLAMATH FALLS	1	1	1	1	2	$3.35	4
LAKEVIEW	0	0	0	0	0	$0.00	0
ONTARIO	1	0	0	1	1	$3.60	0
PENDLETON	1	0	1	0	1	$5.76	0
HERMISTON	3	0	2	1	3	$4.50	0
MLTN-FRWTR	0	0	0	0	0	$0.00	0
LAGRANDE	2	0	1	1	2	$3.35	2
ENTERPRISE	0	0	0	0	0	$0.00	1
THE DALLES	0	0	0	0	0	$0.00	2
HOOD RIVER	0	0	0	0	0	$0.00	0
EAST REGION	18	7	20	5	25	$4.61	15
STATE TOTAL	163	38	141	60	201	$4.46	121

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- NOVEMBER 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	109	179	$164.44	$100.13	$17,924.00
ALBINA	59	109	171.93	93.06	10,144.00
SOUTHEAST PORTLAND	87	147	159.93	94.65	13,914.00
WEST PORTLAND	38	73	130.42	67.89	4,956.00
NORTH PTLD	62	111	184.32	102.95	11,428.00
NORTHEAST PTLD	61	100	157.03	95.79	9,579.00
EAST PTLD	196	345	155.98	88.61	30,572.00
NORTH REGION	612	1,064	$160.98	$92.59	$98,517.00
CORVALLIS	42	81	222.29	115.26	9,336.00
ASTORIA	24	45	183.08	97.64	4,394.00
ST. HELENS	20	37	151.50	81.89	3,030.00
WOODBURN	22	46	145.05	69.37	3,191.00
NEWPORT	42	75	149.24	83.57	6,268.00
ALBANY	52	96	182.65	98.94	9,498.00
LEBANON	34	52	142.94	93.46	4,860.00
SOUTH SALEM	128	235	155.82	84.87	19,945.00
NORTH SALEM	81	140	158.08	91.46	12,804.72
DALLAS	33	68	169.03	82.03	5,578.00
TILLAMOOK	38	68	178.34	99.66	6,777.00
HILLSBORO	232	426	176.03	95.86	40,837.99
MCMINNVILLE	67	116	164.43	94.97	11,017.00
WEST REGION	815	1,485	$168.76	$92.62	$137,536.71
COOS BAY	79	123	143.89	92.41	11,367.00
GOLD BEACH	16	30	165.75	88.40	2,652.00
ROSEBURG	99	178	171.90	95.61	17,018.00
SPRINGFIELD	121	212	160.06	91.35	19,367.00
MEDFORD	160	278	149.89	86.27	23,982.00
ASHLAND	22	38	165.59	95.87	3,643.00
GRANTS PASS	78	130	147.32	88.39	11,491.00
EUGENE	75	126	168.81	0.00	12,661.00
WEST EUGENE	94	162	166.00	96.32	15,604.00
COTTAGE GROVE	37	68	163.74	89.09	6,058.25
FLORENCE	18	34	159.56	84.47	2,872.00
SOUTH REGION	799	1,379	$158.59	$91.89	$126,715.25
BAKER	20	38	194.55	102.39	3,891.00
BEND	55	97	142.58	80.85	7,842.00
JOHN DAY	4	7	138.25	79.00	553.00
CONDON	2	4	127.50	63.75	255.00
BURNS	4	5	206.50	165.20	826.00
PRINEVILLE	12	20	111.25	66.75	1,335.00
MADRAS	10	18	112.90	62.72	1,129.00
KLAMATH FALLS	46	85	165.77	89.71	7,625.27
LAKEVIEW	5	8	155.80	97.38	779.00
ONTARIO	13	23	170.69	96.48	2,219.00
PENDLETON	21	37	129.57	73.54	2,721.00
HERMISTON	12	22	128.25	69.95	1,539.00
MLTN-FRWTR	14	33	187.07	79.36	2,619.00
LAGRANDE	21	33	139.24	88.61	2,924.00
ENTERPRISE	5	10	123.40	61.70	617.00
THE DALLES	43	73	150.19	88.47	6,458.00
HOOD RIVER	14	31	186.14	84.06	2,606.00
EAST REGION	301	544	$152.62	$84.45	$45,938.27
Adjustment					$0.00
STATE TOTAL	2,527	4,472	$161.74	$91.39	$408,707.23

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	CASES ADDED							
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	7	8	9	24	70.83%	29.17%	26	0.65	23.85%
ALBINA	3	4	5	12	75.00	25.00	8	1.13	13.56
SOUTHEAST PTLD	5	15	13	33	84.85	15.15	14	2.00	16.09
WEST PTLD	1	2	2	5	80.00	20.00	7	0.57	18.42
NORTH PTLD	1	6	3	10	90.00	10.00	3	3.00	4.84
NORTHEAST PTLD	3	7	7	17	82.35	17.65	14	1.00	22.95
EAST PTLD	3	23	16	42	92.86	7.14	19	2.05	9.69
NORTH REGION	23	65	55	143	83.92%	16.08%	91	1.32	14.87%
CORVALLIS	0	3	2	5	100.00	0.00	5	1.00	11.90
ASTORIA	0	2	1	3	100.00	0.00	9	0.33	37.50
ST. HELENS	1	3	1	5	80.00	20.00	2	2.00	10.00
WOODBURN	0	0	2	2	100.00	0.00	8	0.25	36.36
NEWPORT	2	4	4	10	80.00	20.00	6	1.33	14.29
ALBANY	0	5	3	8	100.00	0.00	4	2.00	7.69
LEBANON	0	4	3	7	100.00	0.00	5	1.40	14.71
SOUTH SALEM	1	23	13	37	97.30	2.70	24	1.50	18.75
NORTH SALEM	2	15	5	22	90.91	9.09	20	1.00	24.69
DALLAS	1	4	2	7	85.71	14.29	5	1.20	15.15
TILLAMOOK	1	4	4	9	88.89	11.11	5	1.60	13.16
BEAVERTON	2	26	25	53	96.23	3.77	22	2.32	9.48
MCMINNVILLE	0	13	4	17	100.00	0.00	5	3.40	7.46
WEST REGION	10	106	69	185	94.59%	5.41%	120	1.46	14.72%
COOS BAY	3	9	11	23	86.96	13.04	13	1.54	16.46
GOLD BEACH	0	1	1	2	100.00	0.00	3	0.67	18.75
ROSEBURG	1	12	6	19	94.74	5.26	16	1.13	16.16
SPRINGFIELD	3	14	9	26	88.46	11.54	17	1.35	14.05
MEDFORD	2	15	18	35	94.29	5.71	5	6.60	3.13
ASHLAND	0	2	0	2	100.00	0.00	1	2.00	4.55
GRANTS PASS	3	8	12	23	86.96	13.04	20	1.00	25.64
EUGENE	0	10	6	16	100.00	0.00	14	1.14	18.67
WEST EUGENE	2	7	7	16	87.50	12.50	11	1.27	11.70
COTTAGE GROVE	0	5	1	6	100.00	0.00	5	1.20	13.51
FLORENCE	0	0	1	1	100.00	0.00	5	0.20	27.78
SOUTH REGION	14	83	72	169	91.72%	8.28%	110	1.41	13.77%
BAKER	0	5	2	7	100.00	0.00	4	1.75	20.00
BEND	2	11	3	16	87.50	12.50	7	2.00	12.73
JOHN DAY	0	2	0	2	100.00	0.00	1	2.00	25.00
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	1	1	2	100.00	0.00	3	0.67	75.00
PRINEVILLE	0	3	2	5	100.00	0.00	6	0.83	50.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	5	6	12	91.67	8.33	8	1.38	17.39
LAKEVIEW	0	0	1	1	100.00	0.00	1	1.00	20.00
ONTARIO	1	4	1	6	83.33	16.67	5	1.00	38.46
PENDLETON	0	2	0	2	100.00	0.00	3	0.67	14.29
HERMISTON	0	1	1	2	100.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	3	1	4	100.00	0.00	0	0.00	0.00
LAGRANDE	0	1	1	2	100.00	0.00	0	0.00	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	1	1.00	20.00
THE DALLES	0	2	2	4	100.00	0.00	5	0.80	11.63
HOOD RIVER	0	3	3	6	100.00	0.00	4	1.50	28.57
EAST REGION	4	46	24	74	94.59%	5.41%	48	1.46	15.95%
STATE TOTAL	51	300	220	571	91.07%	8.93%	369	1.41	14.60%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- NOVEMBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	79	$142.12	$11,227.39
ALBINA	35	184.95	6,473.26
SOUTHEAST PTLD	65	173.33	11,266.27
WEST PTLD	17	172.53	2,933.07
NORTH PTLD	53	272.26	14,429.91
NORTHEAST PTLD	62	187.17	11,604.53
EAST PTLD	167	142.93	23,869.85
NORTH REGION	478	$171.14	$81,804.28
CORVALLIS	25	246.17	6,154.25
ASTORIA	33	169.61	5,597.00
ST. HELENS	11	217.98	2,397.75
WOODBURN	9	119.17	1,072.56
NEWPORT	49	215.28	10,548.48
ALBANY	72	206.45	14,864.32
LEBANON	26	236.97	6,161.09
SOUTH SALEM	96	161.64	15,517.55
NORTH SALEM	77	162.83	12,537.68
DALLAS	4	178.11	712.43
TILLAMOOK	11	155.27	1,708.00
HILLSBORO	89	239.00	21,270.60
MCMINNVILLE	37	233.43	8,637.02
WEST REGION	539	$198.85	$107,178.73
COOS BAY	35	151.90	5,316.34
GOLD BEACH	13	127.68	1,659.81
ROSEBURG	71	191.90	13,624.85
SPRINGFIELD	86	130.31	11,206.70
MEDFORD	63	163.89	10,325.07
ASHLAND	8	195.79	1,566.32
GRANTS PASS	30	114.76	3,442.79
EUGENE	26	203.77	5,297.98
WEST EUGENE	34	207.11	7,041.69
COTTAGE GROVE	27	190.94	5,155.49
FLORENCE	8	120.63	965.00
SOUTH REGION	401	$163.60	$65,602.04
BAKER	13	202.80	2,636.34
BEND	29	173.97	5,045.02
JOHN DAY	6	49.29	295.74
CONDON	5	206.98	1,034.89
BURNS	3	191.67	575.00
PRINEVILLE	11	145.99	1,605.87
MADRAS	3	72.09	216.28
KLAMATH FALLS	43	117.64	5,058.71
LAKEVIEW	4	31.25	125.00
ONTARIO	33	129.19	4,263.11
PENDLETON	10	100.56	1,005.59
HERMISTON	35	186.69	6,534.12
MLTN-FRWTR	12	112.70	1,352.39
LAGRANDE	11	132.68	1,459.52
ENTERPRISE	0	0.00	0.00
THE DALLES	17	38.72	658.31
HOOD RIVER	20	208.98	4,179.53
EAST REGION	255	$141.35	$36,045.42
Adjustment			$0.00
STATE TOTAL	1,673	$173.72	$290,630.47

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- NOVEMBER 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	168	271.40	45,595.86	47	159.57	7,500.00	277	196.12	54,325.98
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	168	$271.23	$45,567.26	47	$159.57	$7,500.00	277	$196.02	$54,297.38
CORVALLIS	2	481.50	963.00	0	0.00	0.00	2	481.50	963.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
NORTH SALEM	25	294.32	7,358.00	43	203.51	8,751.00	77	209.34	16,119.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	28	$311.36	$8,718.00	44	$203.80	$8,967.00	81	$218.46	$17,695.20
COOS BAY	0	0.00	0.00	0	0.00	(132.00)	0	0.00	(132.00)
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	0.00	0.00	8	316.25	2,530.00	9	281.11	2,530.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	1	$0.00	$0.00	10	$273.60	$2,736.00	11	$248.73	$2,736.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	264.25	1,057.00	4	264.25	1,057.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HERMISTON	1	125.00	125.00	0	0.00	0.00	1	125.00	125.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	2	$303.50	$607.00	4	$264.25	$1,057.00	6	$277.33	$1,664.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	199	$275.84	$54,892.26	105	$192.95	$20,260.00	375	$203.71	$76,392.58

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- NOVEMBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	2	350.00	700.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	2	$350.00	$700.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	2	$350.00	$700.00

TABLE 19: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	4	26	10	40	90.00%	10.00%	27	1.33
ALBINA	2	8	7	17	88.24	11.76	10	1.50
SOUTHEAST PTLD	5	9	6	20	75.00	25.00	20	0.75
WEST PTLD	7	13	7	27	74.07	25.93	23	0.87
NORTH PTLD	0	3	1	4	100.00	0.00	3	1.33
NORTHEAST PTLD	4	16	10	30	86.67	13.33	17	1.53
EAST PTLD	16	39	15	70	77.14	22.86	52	1.04
NORTH REGION	38	114	56	208	81.73%	18.27%	152	1.12
CORVALLIS	2	3	2	7	71.43	28.57	9	0.56
ASTORIA	4	3	7	14	71.43	28.57	9	1.11
ST. HELENS	0	6	3	9	100.00	0.00	4	2.25
WOODBURN	1	6	2	9	88.89	11.11	5	1.60
NEWPORT	2	3	3	8	75.00	25.00	9	0.67
ALBANY	3	16	7	26	88.46	11.54	14	1.64
LEBANON	1	5	6	12	91.67	8.33	1	11.00
SOUTH SALEM	4	31	19	54	92.59	7.41	66	0.76
NORTH SALEM	2	3	4	9	77.78	22.22	9	0.78
DALLAS	0	3	6	9	100.00	0.00	8	1.13
TILLAMOOK	0	4	0	4	100.00	0.00	4	1.00
BEAVERTON	5	24	3	32	84.38	15.63	23	1.17
MCMINNVILLE	6	8	11	25	76.00	24.00	16	1.19
WEST REGION	30	115	73	218	86.24%	13.76%	177	1.06
COOS BAY	6	16	3	25	76.00	24.00	15	1.27
GOLD BEACH	4	6	4	14	71.43	28.57	7	1.43
ROSEBURG	6	11	10	27	77.78	22.22	17	1.24
SPRINGFIELD	2	7	14	23	91.30	8.70	14	1.50
MEDFORD	4	26	16	46	91.30	8.70	31	1.35
ASHLAND	0	0	0	0	0.00	0.00	2	0.00
GRANTS PASS	5	6	8	19	73.68	26.32	11	1.27
EUGENE	5	23	14	42	88.10	11.90	42	0.88
WEST EUGENE	1	21	8	30	96.67	3.33	6	4.83
COTTAGE GROVE	0	3	4	7	100.00	0.00	2	3.50
FLORENCE	0	0	1	1	100.00	0.00	2	0.50
SOUTH REGION	33	119	82	234	85.90%	14.10%	149	1.35
BAKER	0	2	6	8	100.00	0.00	7	1.14
BEND	6	8	7	21	71.43	28.57	10	1.50
JOHN DAY	0	2	0	2	100.00	0.00	2	1.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	0	2	2	4	100.00	0.00	3	1.33
MADRAS	0	0	1	1	100.00	0.00	1	1.00
KLAMATH FALLS	8	12	3	23	65.22	34.78	8	1.88
LAKEVIEW	0	3	1	4	100.00	0.00	0	0.00
ONTARIO	1	1	3	5	80.00	20.00	8	0.50
PENDLETON	1	3	5	9	88.89	11.11	11	0.73
HERMISTON	1	3	1	5	80.00	20.00	2	2.00
MLTN-FRWTR	2	3	3	8	75.00	25.00	1	6.00
LAGRANDE	2	3	0	5	60.00	40.00	7	0.43
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	5	1	6	100.00	0.00	3	2.00
HOOD RIVER	1	1	2	4	75.00	25.00	2	1.50
EAST REGION	22	50	35	107	79.44%	20.56%	66	1.29
STATE TOTAL	123	398	246	767	83.96%	16.04%	544	1.18

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,707	14	1,126	47	924	212	213	234	87	5,564
ALBINA	4,536	3	171	16	582	155	111	296	56	5,926
SOUTHEAST PTLD	2,216	46	784	54	674	154	156	798	93	4,975
WEST PTLD	1,950	4	875	46	908	442	47	0	68	4,340
NORTH PTLD	3,544	27	126	15	386	101	124	88	70	4,481
NORTHEAST PTLD	3,310	15	680	59	928	433	165	559	38	6,187
EAST PTLD	4,765	66	1,381	70	1,117	198	481	1	210	8,289
NORTH REGION	23,028	175	5,143	307	5,519	1,695	1,297	1,976	622	39,762
CORVALLIS	1,116	29	49	4	216	70	61	35	65	1,645
ASTORIA	755	35	175	7	191	37	95	51	28	1,374
ST. HELENS	985	49	122	7	161	20	27	70	31	1,472
WOODBURN	1,094	16	347	10	234	32	36	47	33	1,849
NEWPORT	1,153	37	228	13	193	80	120	98	82	2,004
ALBANY	2,120	111	731	31	433	65	210	0	92	3,793
LEBANON	1,493	68	89	6	210	21	72	145	99	2,203
SOUTH SALEM	3,600	103	1,134	160	2,450	302	263	641	205	8,858
NORTH SALEM	2,675	57	1	2	44	0	220	0	115	3,114
DALLAS	1,122	30	295	11	266	33	11	67	94	1,929
TILLAMOOK	467	0	151	4	94	10	36	55	38	855
HILLSBORO	3,956	48	860	45	779	185	253	292	140	6,558
MCMINNVILLE	1,944	121	435	12	290	44	98	92	163	3,199
WEST REGION	22,480	704	4,617	312	5,561	899	1,502	1,593	1,185	38,853
COOS BAY	2,008	71	443	32	405	55	97	92	119	3,322
GOLD BEACH	414	7	112	10	70	18	34	23	23	711
ROSEBURG	3,260	145	555	29	511	111	202	141	210	5,164
SPRINGFIELD	3,742	211	115	15	465	109	230	0	211	5,098
MEDFORD	3,689	33	757	51	642	146	183	211	233	5,945
ASHLAND	465	4	25	10	63	35	23	0	27	652
GRANTS PASS	2,471	73	478	21	433	53	77	109	125	3,840
EUGENE	2,202	42	1,164	66	672	143	57	0	121	4,467
WEST EUGENE	2,979	124	109	9	428	108	83	503	198	4,541
COTTAGE GROVE	1,029	40	47	4	96	39	75	0	71	1,401
FLORENCE	598	53	121	8	128	18	26	0	34	986
SOUTH REGION	22,857	803	3,926	255	3,913	835	1,087	1,079	1,372	36,127
BAKER	447	51	127	1	98	12	36	29	56	857
BEND	1,582	22	401	12	294	15	97	52	108	2,583
JOHN DAY	137	27	85	0	34	12	20	21	15	351
CONDON	95	5	7	0	5	2	13	5	1	133
BURNS	219	8	19	1	25	3	10	23	1	309
PRINEVILLE	339	35	23	1	63	2	22	38	15	538
MADRAS	501	14	21	1	50	11	10	15	33	656
KLAMATH FALLS	1,711	79	263	11	317	57	114	130	125	2,807
LAKEVIEW	165	5	11	0	25	4	19	13	22	264
ONTARIO	747	11	235	8	159	23	137	46	35	1,401
PENDLETON	659	38	268	18	249	22	21	51	15	1,341
HERMISTON	986	8	37	1	97	18	120	50	32	1,349
MLTN-FRWTR	309	8	119	2	102	9	38	0	29	616
LAGRANDE	638	37	161	12	111	18	28	45	29	1,079
ENTERPRISE	92	0	58	2	39	4	0	11	1	207
THE DALLES	632	39	170	6	108	25	52	72	51	1,155
HOOD RIVER	376	17	98	9	74	11	55	29	48	712
EAST REGION	9,635	404	2,103	85	1,850	248	792	630	616	16,363
SUBS. ADOPTIONS	0	0	0	0	0	0	0	267	0	267
STATE TOTAL	78,000	2,086	15,789	959	16,843	3,677	4,678	5,545	3,795	131,372

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- NOVEMBER 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$16,397.52	6.44%	$0.00	0.00%	$5,288.00	6.29%	$21,685.52	5.26%	5,564	$3.90
ALBINA	896.28	0.35	0.00	0.00	3,478.60	4.13	4,374.88	1.06	5,926	0.74
SOUTHEAST PTLD	11,468.36	4.50	0.00	0.00	18,697.94	22.22	30,166.30	7.32	4,975	6.06
WEST PTLD	7,000.06	2.75	(19,794.67)	(27.02)	5,946.14	7.07	(6,848.47)	(1.66)	4,340	(1.58)
NORTH PTLD	1,403.17	0.55	1,112.50	1.52	2,292.03	2.72	4,807.70	1.17	4,481	1.07
NORTHEAST PTLD	9,036.99	3.55	200.00	0.27	10,448.35	12.42	19,685.34	4.78	6,187	3.18
EAST PTLD	19,989.73	7.85	1,947.21	2.66	2,475.02	2.94	24,411.96	5.92	8,289	2.95
NORTH REGION	$66,192.11	25.98%	($16,534.96)	-22.57%	$48,626.08	57.80%	$98,283.23	23.85%	39,762	$2.47
CORVALLIS	580.10	0.23	2,839.80	3.88	644.40	0.77	4,064.30	0.99	1,645	2.47
ASTORIA	2,058.26	0.81	0.00	0.00	908.28	1.08	2,966.54	0.72	1,374	2.16
ST. HELENS	740.00	0.29	0.00	0.00	363.80	0.43	1,103.80	0.27	1,472	0.75
WOODBURN	847.36	0.33	344.09	0.47	2,261.00	2.69	3,452.45	0.84	1,849	1.87
NEWPORT	2,723.26	1.07	0.00	0.00	543.14	0.65	3,266.40	0.79	2,004	1.63
ALBANY	17,499.96	6.87	0.00	0.00	91.20	0.11	17,591.16	4.27	3,793	4.64
LEBANON	275.06	0.11	0.00	0.00	2,849.04	3.39	3,124.10	0.76	2,203	1.42
SOUTH SALEM	8,958.93	3.52	1,289.89	1.76	4,432.24	5.27	14,681.06	3.56	8,858	1.66
NORTH SALEM	72.94	0.03	4,500.00	6.14	0.00	0.00	4,572.94	1.11	3,114	1.47
DALLAS	4,502.92	1.77	0.00	0.00	370.14	0.44	4,873.06	1.18	1,929	2.53
TILLAMOOK	845.39	0.33	363.21	0.50	0.00	0.00	1,208.60	0.29	855	1.41
HILLSBORO	29,044.68	11.40	33,304.70	45.46	4,651.03	5.53	67,000.41	16.26	6,558	10.22
MCMINNVILLE	7,015.70	2.75	75.06	0.10	1,531.16	1.82	8,621.92	2.09	3,199	2.70
WEST REGION	$75,164.56	29.50%	$42,716.75	58.31%	$18,645.43	22.16%	$136,526.74	33.12%	38,853	$3.51
COOS BAY	7,178.57	2.82	0.00	0.00	1,261.51	1.50	8,440.08	2.05	3,322	2.54
GOLD BEACH	162.68	0.06	832.58	1.14	0.00	0.00	995.26	0.24	711	1.40
ROSEBURG	24,590.46	9.65	3,646.81	4.98	122.40	0.15	28,359.67	6.88	5,164	5.49
SPRINGFIELD	808.00	0.32	1,164.67	1.59	350.76	0.42	2,323.43	0.56	5,098	0.46
MEDFORD	34,615.39	13.59	0.00	0.00	5,126.37	6.09	39,741.76	9.64	5,945	6.68
ASHLAND	43.00	0.02	0.00	0.00	0.00	0.00	43.00	0.01	652	0.07
GRANTS PASS	8,617.11	3.38	404.17	0.55	102.68	0.12	9,123.96	2.21	3,840	2.38
EUGENE	10,629.93	4.17	13,641.50	18.62	2,551.28	3.03	26,822.71	6.51	4,467	6.00
WEST EUGENE	3,553.87	1.39	313.37	0.43	0.00	0.00	3,867.24	0.94	4,541	0.85
COTTAGE GROVE	446.00	0.18	2,927.13	4.00	0.00	0.00	3,373.13	0.82	1,401	2.41
FLORENCE	421.95	0.17	9,554.14	13.04	402.53	0.48	10,378.62	2.52	986	10.53
SOUTH REGION	$91,066.96	35.74%	$32,484.37	44.34%	$9,917.53	11.79%	$133,468.86	32.38%	36,127	$3.69
BAKER	263.59	0.10	0.00	0.00	0.00	0.00	263.59	0.06	857	0.31
BEND	2,689.76	1.06	1,017.38	1.39	1,120.92	1.33	4,828.06	1.17	2,583	1.87
JOHN DAY	274.75	0.11	0.00	0.00	0.00	0.00	274.75	0.07	351	0.78
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309	0.00
PRINEVILLE	678.73	0.27	0.00	0.00	0.00	0.00	678.73	0.16	538	1.26
MADRAS	630.02	0.25	0.00	0.00	0.00	0.00	630.02	0.15	656	0.96
KLAMATH FALLS	3,166.91	1.24	0.00	0.00	893.46	1.06	4,060.37	0.99	2,807	1.45
LAKEVIEW	190.80	0.07	0.00	0.00	0.00	0.00	190.80	0.05	264	0.72
ONTARIO	2,452.45	0.96	0.00	0.00	1,263.18	1.50	3,715.63	0.90	1,401	2.65
PENDLETON	5,270.49	2.07	5,218.37	7.12	3,217.57	3.82	13,706.43	3.33	1,341	10.22
HERMISTON	314.97	0.12	0.00	0.00	0.00	0.00	314.97	0.08	1,349	0.23
MLTN-FRWTR	3,293.85	1.29	1,252.00	1.71	0.00	0.00	4,545.85	1.10	616	7.38
LAGRANDE	1,102.06	0.43	0.00	0.00	0.00	0.00	1,102.06	0.27	1,079	1.02
ENTERPRISE	497.00	0.20	0.00	0.00	0.00	0.00	497.00	0.12	207	2.40
THE DALLES	320.87	0.13	7,106.55	9.70	448.96	0.53	7,876.38	1.91	1,155	6.82
HOOD RIVER	1,660.91	0.65	0.00	0.00	0.00	0.00	1,660.91	0.40	712	2.33
EAST REGION	$22,807.16	8.95%	$14,594.30	19.92%	$6,944.09	8.25%	$44,345.55	10.76%	16,363	$2.71
Adjustments	($450.90)		$0		$0		($450.90)		267	
STATE TOTAL	$254,779.89	100.00%	$73,260.46	100.00%	$84,133.13	100.00%	$412,173.48	100.00%	131,372	$3.14

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- NOVEMBER 1986

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
GLADSTONE	245	$39,041	$19,475	$941	$18,625	222	$32,984	$31,082	$43	$1,839	23	$6,077	$11,607	($898)	$16,786
ALBINA	174	29,515	13,094	153	16,268	159	29,641	17,813	178	11,650	15	(126)	4,719	25	4,618
SOUTHEAST PTLD	198	30,675	12,214	359	18,102	177	21,974	3,594	0	18,380	21	8,701	(8,620)	(359)	(278)
WEST PTLD	551	94,959	41,325	446	53,188	480	75,943	21,267	11	54,665	71	19,016	(20,0583)	(435)	(1,477)
NORTH PTLD	143	20,148	6,483	187	13,478	133	17,673	8,380	45	9,248	10	2,475	1,897	(142)	4,230
NORTHEAST PTLD	333	60,300	12,329	613	47,358	709	82,663	15,033	0	67,630	24	(22,363)	2,704	(613)	(20,272)
EAST PTLD	204	29,583	11,654	208	17,721	189	26,921	725	25	26,171	15	2,662	(10,929)	(183)	(8,450)
NORTH REGION	1,848	$304,221	$116,574	$2,907	$184,740	1,669	$287,779	$97,894	$302	$189,583	179	$16,442	($18,680)	($2,605)	($4,843)
CORVALLIS	58	12,268	6,771	84	5,413	55	16,082	12,514	0	3,568	3	(3,814)	5,743	(84)	1,845
ASTORIA	30	5,577	2,380	26	3,171	28	8,126	9,157	0	(1,031)	2	(2,549)	6,777	(26)	4,202
ST. HELENS	25	3,477	2,110	468	899	22	8,240	0	0	8,240	3	(4,763)	(2,110)	(468)	(7,341)
WOODBURN	32	4,725	1,233	33	3,459	31	7,058	8,225	100	(1,267)	1	(2,333)	6,992	67	4,726
NEWPORT	89	11,645	1,490	47	10,108	82	11,091	0	0	11,091	7	554	(1,490)	(47)	(983)
ALBANY	76	12,546	3,778	89	8,679	63	10,692	7,550	13	3,129	13	1,854	3,772	(76)	5,550
LEBANON	34	4,192	1,789	13	2,390	30	2,884	0	0	2,884	4	1,308	(1,789)	(13)	(494)
SOUTH SALEM	329	54,330	19,180	442	34,708	303	56,438	42,967	1,097	12,374	26	(2,108)	23,787	655	22,334
NORTH SALEM	0	66	397	8	(339)	0	0	0	0	0	0	66	(397)	(8)	(339)
DALLAS	36	5,355	2,717	14	2,624	35	4,556	0	35	4,521	1	799	(2,717)	21	(1,897)
TILLAMOOK	24	2,656	1,525	62	1,069	21	550	0	1,101	(551)	3	2,106	(1,525)	1,039	1,620
HILLSBORO	202	32,598	14,744	568	17,286	187	35,687	8,195	30	27,462	15	(3,089)	(6,549)	(538)	(10,176)
MCMINNVILLE	46	7,268	1,728	40	5,500	42	8,249	12,215	0	(3,966)	4	(981)	10,487	(40)	9,466
WEST REGION	981	$156,703	$59,862	$1,894	$94,967	899	$169,653	$100,823	$2,376	$66,454	82	(12,950)	40,981	482	28,513
COOS BAY	84	12,309	8,213	27	6,069	74	9,551	7,976	0	1,575	10	2,758	1,763	(27)	4,494
GOLD BEACH	24	3,756	2,034	18	1,704	22	1,250	0	0	1,250	2	2,506	(2,034)	(18)	454
ROSEBURG	122	18,918	9,038	286	9,594	112	18,925	13,759	210	4,956	10	(7)	4,721	(76)	4,638
SPRINGFIELD	68	10,395	4,110	108	6,177	1	25,335	9,111	0	16,224	67	(14,940)	5,001	(108)	(10,047)
MEDFORD	169	28,524	6,486	191	15,847	152	29,512	16,391	10	13,111	17	(6,988)	9,905	(181)	2,736
ASHLAND	20	3,764	1,047	0	2,717	16	6,075	0	0	6,075	4	(2,311)	(1,047)	0	(3,358)
GRANTS PASS	110	14,440	8,137	144	6,159	104	8,448	11,626	20	(3,198)	6	5,992	3,489	(124)	9,357
EUGENE	255	42,804	12,099	131	31,574	359	22,834	14,153	50	8,631	(104)	20,970	2,054	(81)	22,943
WEST EUGENE	86	13,720	5,154	143	8,423	2	20,410	3,248	0	17,162	84	(6,690)	(1,906)	(143)	(8,739)
COTTAGE GROVE	18	3,179	1,184	31	1,964	24	5,665	3,663	0	2,002	(6)	(2,486)	2,479	(31)	(38)
FLORENCE	21	2,758	1,612	2	1,144	19	3,071	802	0	2,269	2	(313)	(810)	(2)	(1,125)
SOUTH REGION	977	$149,567	$57,114	$1,081	$91,372	885	$151,076	$80,729	$290	$70,057	92	($1,509)	$23,615	($791)	$21,315
BAKER	13	2,284	1,095	11	1,178	11	1,580	0	0	1,580	2	704	(1,095)	(11)	(402)
BEND	30	3,170	1,820	545	805	26	1,720	0	25	1,695	4	1,450	(1,820)	(520)	(890)
JOHN DAY	7	1,912	912	21	979	7	2,004	419	24	1,561	0	(92)	(493)	3	(582)
CONDON	1	398	0	0	398	1	273	0	0	273	0	125	0	0	125
BURNS	11	2,388	1,374	1	1,013	9	395	2,033	0	(1,638)	2	1,993	659	(1)	2,651
PRINEVILLE	10	1,620	1,437	19	164	10	148	0	0	148	0	1,472	(1,437)	(19)	16
MADRAS	13	1,823	205	0	1,618	15	1,106	0	0	1,106	(2)	717	(205)	0	512
KLAMATH FALLS	64	9,730	4,147	84	5,499	59	8,518	0	0	8,518	5	1,212	(4,147)	(84)	(3,019)
LAKEVIEW	10	1,791	487	0	1,304	9	562	0	0	562	1	1,229	(487)	0	742
ONTARIO	27	3,893	2,516	25	1,352	26	2,171	350	0	1,821	1	1,722	(2,166)	(25)	(469)
PENDLETON	36	4,398	1,475	0	2,923	37	(2,958)	5,454	0	(8,412)	(1)	7,356	3,979	0	11,335
HERMISTON	17	2,424	734	1	1,689	15	2,381	0	0	2,381	2	43	(734)	(1)	(692)
HLTH-FRWTR	13	1,301	580	13	708	15	1,380	0	0	1,380	(2)	(79)	(580)	(13)	(672)
LaGRANDE	25	3,063	601	31	2,431	24	2,986	0	25	2,961	1	77	(601)	(6)	(530)
ENTERPRISE	5	977	1,240	8	(271)	6	709	0	0	709	(1)	268	(1,240)	(8)	(980)
THE DALLES	28	3,345	826	21	2,498	27	3,247	4,309	0	(1,062)	1	98	3,483	(21)	3,560
HOOD RIVER	15	1,231	469	7	755	15	1,640	0	0	1,640	0	(409)	(469)	(7)	(885)
EAST REGION	325	$45,748	$19,918	$787	$25,043	312	$27,862	$12,565	$74	$15,223	13	$17,886	($7,353)	($713)	$9,820
Adjustment							$0			$0			$0		$0
STATE TOTALS	4,131	$656,239	$253,448	$6,669	$396,122	3,765	$636,370	$292,011	$3,042	$341,317	366	$19,869	$38,563	($3,627)	$54,805
General Fund					$271,678					$245,182					$26,496
Other Fund					$124,444					$96,135					$28,309

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	18	12	13	43	58.14%	41.86%	14	1.79	6.31%
ALBINA	6	9	16	31	80.65	19.35	19	1.32	11.95
SOUTHEAST PTLD	23	6	8	37	37.84	62.16	11	1.27	6.21
WEST PTLD	33	21	21	75	56.00	44.00	30	1.40	6.25
NORTH PTLD	6	5	2	13	53.85	46.15	9	0.78	6.77
NORTHEAST PTLD	6	21	16	43	86.05	13.95	16	2.31	5.18
EAST PTLD	11	10	5	26	57.69	42.31	16	0.94	8.47
NORTH REGION	103	84	81	268	61.57%	38.43%	115	1.43	6.89%
CORVALLIS	3	5	5	13	76.92	23.08	9	1.11	16.36
ASTORIA	5	2	1	8	37.50	62.50	1	3.00	3.57
ST. HELENS	6	3	1	10	40.00	60.00	2	2.00	9.09
WOODBURN	6	1	1	8	25.00	75.00	3	0.67	9.68
NEWPORT	9	4	5	18	50.00	50.00	17	0.53	20.73
ALBANY	16	4	3	23	30.43	69.57	6	1.17	9.52
LEBANON	9	2	0	11	18.18	81.82	5	0.40	16.67
SOUTH SALEM	22	10	15	47	53.19	46.81	27	0.93	8.91
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	3	3	0	6	50.00	50.00	5	0.60	14.29
TILLAMOOK	1	0	0	1	0.00	100.00	0	0.00	0.00
BEAVERTON	27	17	8	52	48.08	51.92	5	5.00	2.67
MCMINNVILLE	7	2	4	13	46.15	53.85	3	2.00	7.14
WEST REGION	114	53	43	210	45.71%	54.29%	83	1.16	9.23%
COOS BAY	29	2	1	32	9.38	90.63	3	1.00	4.05
GOLD BEACH	1	0	0	1	0.00	100.00	1	0.00	4.55
ROSEBURG	11	3	3	17	35.29	64.71	6	1.00	5.36
SPRINGFIELD	2	10	11	23	91.30	8.70	13	1.62	1,300.00
MEDFORD	14	13	5	32	56.25	43.75	13	1.38	8.55
ASHLAND	3	1	1	5	40.00	60.00	5	0.40	31.25
GRANTS PASS	4	2	2	8	50.00	50.00	5	0.80	4.81
EUGENE	12	5	6	23	47.83	52.17	5	2.20	1.39
WEST EUGENE	7	5	9	21	66.67	33.33	13	1.08	650.00
COTTAGE GROVE	6	2	4	12	50.00	50.00	2	3.00	8.33
FLORENCE	1	1	0	2	50.00	50.00	2	0.50	10.53
SOUTH REGION	90	44	42	176	48.86%	51.14%	68	1.26	7.68%
BAKER	3	1	0	4	25.00	75.00	1	1.00	9.09
BEND	8	1	0	9	11.11	88.89	2	0.50	7.69
JOHN DAY	1	0	2	3	66.67	33.33	2	1.00	28.57
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	0	0.00	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00	0.00
MADRAS	3	1	1	5	40.00	60.00	3	0.67	20.00
KLAMATH FALLS	9	5	5	19	52.63	47.37	4	2.50	6.78
LAKEVIEW	0	1	0	1	100.00	0.00	0	0.00	0.00
ONTARIO	2	0	1	3	33.33	66.67	0	0.00	0.00
PENDLETON	2	1	0	3	33.33	66.67	3	0.33	8.11
HERMISTON	2	2	1	5	60.00	40.00	2	1.50	13.33
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00	6.67
LAGRANDE	1	0	0	1	0.00	100.00	0	0.00	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00	16.67
THE DALLES	4	1	0	5	20.00	80.00	5	0.20	18.52
HOOD RIVER	6	0	2	8	25.00	75.00	1	2.00	6.67
EAST REGION	41	13	13	67	38.81%	61.19%	25	1.04	8.01%
Adjustment	0	0	0						
STATE TOTAL	348	194	179	721	51.73%	48.27%	291	1.28	7.73%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	ADDED							RATIO
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED
GLADSTONE	3	4	1	8	62.50%	37.50%	2	2.50
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	2	3	0	5	60.00	40.00	6	0.50
WEST PTLD	0	0	0	0	0.00	0.00	3	0.00
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	1	4	2	7	85.71	14.29	3	2.00
EAST PTLD	1	12	1	14	92.86	7.14	8	1.63
NORTH REGION	7	23	4	34	79.41%	20.59%	22	1.23
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	1	0	2	50.00	50.00	0	0.00
ST. HELENS	0	0	0	0	0.00	0.00	1	0.00
WOODBURN	0	0	0	0	0.00	0.00	1	0.00
NEWPORT	1	2	1	4	75.00	25.00	0	0.00
ALBANY	0	3	1	4	100.00	0.00	7	0.57
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	2	2	1	5	60.00	40.00	5	0.60
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	0	0	0.00	0.00	2	0.00
TILLAMOOK	0	2	0	2	100.00	0.00	0	0.00
BEAVERTON	0	6	0	6	100.00	0.00	6	1.00
MCMINNVILLE	0	3	0	3	100.00	0.00	0	0.00
WEST REGION	4	19	3	26	84.62%	15.38%	22	1.00
COOS BAY	3	5	0	8	62.50	37.50	0	0.00
GOLD BEACH	1	3	0	4	75.00	25.00	0	0.00
ROSEBURG	0	6	2	8	100.00	0.00	3	2.67
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	4	2	6	100.00	0.00	8	0.75
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	1	1	2	100.00	0.00	1	2.00
EUGENE	0	14	5	19	100.00	0.00	10	1.90
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	1	1	100.00	0.00	1	1.00
SOUTH REGION	4	33	11	48	91.67%	8.33%	23	1.91
BAKER	0	1	0	1	100.00	0.00	0	0.00
BEND	0	2	1	3	100.00	0.00	5	0.60
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	2	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	0	0	1	0.00	100.00	0	0.00
PENDLETON	0	1	1	2	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	3	0	3	100.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	0	0.00
HOOD RIVER	1	0	0	1	0.00	100.00	0	0.00
EAST REGION	2	9	2	13	84.62%	15.38%	7	1.57
Adjustment	0	0	0				0	
STATE TOTAL	17	84	20	121	85.95%	14.05%	74	1.41

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	0	4	0	4	100.00%	0.00%	2	2.00
ALBINA	0	4	2	6	100.00	0.00	7	0.86
SOUTHEAST PTLD	0	4	4	8	100.00	0.00	7	1.14
WEST PTLD	5	4	5	14	64.29	35.71	7	1.29
NORTH PTLD	0	6	1	7	100.00	0.00	5	1.40
NORTHEAST PTLD	1	3	3	7	85.71	14.29	7	0.86
EAST PTLD	0	1	8	9	100.00	0.00	10	0.90
NORTH REGION	6	26	23	55	89.09%	10.91%	45	1.09
CORVALLIS	0	0	0	0	0.00	0.00	3	0.00
ASTORIA	0	2	0	2	100.00	0.00	1	2.00
ST. HELENS	0	3	0	3	100.00	0.00	0	0.00
WOODBURN	1	2	1	4	75.00	25.00	3	1.00
NEWPORT	0	1	0	1	100.00	0.00	1	1.00
ALBANY	0	2	1	3	100.00	0.00	3	1.00
LEBANON	0	1	1	2	100.00	0.00	1	2.00
SOUTH SALEM	5	10	10	25	80.00	20.00	13	1.54
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	1	0	1	2	50.00	50.00	0	0.00
TILLAMOOK	0	1	1	2	100.00	0.00	1	2.00
BEAVERTON	1	6	2	9	88.89	11.11	6	1.33
MCMINNVILLE	0	0	2	2	100.00	0.00	2	1.00
WEST REGION	8	28	19	55	85.45%	14.55%	34	1.38
COOS BAY	0	2	2	4	100.00	0.00	4	1.00
GOLD BEACH	0	0	0	0	0.00	0.00	1	0.00
ROSEBURG	0	3	1	4	100.00	0.00	2	2.00
SPRINGFIELD	0	5	0	5	100.00	0.00	3	1.67
MEDFORD	1	8	5	14	92.86	7.14	7	1.86
ASHLAND	0	0	0	0	0.00	0.00	2	0.00
GRANTS PASS	1	5	3	9	88.89	11.11	7	1.14
EUGENE	0	6	1	7	100.00	0.00	7	1.00
WEST EUGENE	0	3	4	7	100.00	0.00	6	1.17
COTTAGE GROVE	0	1	2	3	100.00	0.00	2	1.50
FLORENCE	1	0	1	2	50.00	50.00	1	1.00
SOUTH REGION	3	33	19	55	94.55%	5.45%	42	1.24
BAKER	0	0	0	0	0.00	0.00	2	0.00
BEND	2	2	1	5	60.00	40.00	4	0.75
JOHN DAY	0	1	2	3	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	2	0.50
KLAMATH FALLS	0	3	4	7	100.00	0.00	1	7.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	1	2	4	75.00	25.00	1	3.00
PENDLETON	0	0	1	1	100.00	0.00	2	0.50
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	1	1	2	100.00	0.00	0	0.00
THE DALLES	1	1	3	5	80.00	20.00	1	4.00
HOOD RIVER	0	1	1	2	100.00	0.00	0	0.00
EAST REGION	4	12	16	32	87.50%	12.50%	13	2.15
Adjustment	0	0	0				0	
STATE TOTAL	21	99	77	197	89.34%	10.66%	134	1.31

TABLE 26 - FOOD STAMP ACTIVITY OCTOBER 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,579,371	38,403	88,345	52,036	128,962	90,439	217,307
NORTH REGION (1)	$3,383,894	12,557	26,995	15,260	34,698	27,817	61,693
GLADSTONE	512,458	1,367	2,842	2,496	6,956	3,863	9,798
ALBINA	463,736	1,687	4,262	1,541	3,933	3,228	8,195
SOUTHEAST PTLD	423,996	1,427	2,777	2,261	4,901	3,688	7,678
WEST PTLD	461,583	2,065	3,699	2,883	4,926	4,948	8,625
NORTH PTLD	387,595	1,400	3,672	1,381	3,270	2,781	6,942
NORTHEAST PTLD	469,020	2,298	4,396	1,998	3,843	4,296	8,239
EAST PTLD	665,506	2,313	5,347	2,700	6,869	5,013	12,216
WEST REGION (3)	$3,148,295	10,440	24,802	13,646	36,430	24,086	61,232
CORVALLIS	175,738	634	1,471	848	1,850	1,482	3,321
ASTORIA	112,163	383	853	579	1,412	962	2,265
ST. HELENS	141,206	394	996	617	1,753	1,011	2,749
WOODBURN	165,331	468	1,154	708	2,282	1,176	3,436
NEWPORT	182,458	541	1,248	910	2,225	1,451	3,473
ALBANY	289,496	984	2,247	1,266	3,281	2,250	5,528
LEBANON	216,190	592	1,519	968	2,657	1,560	4,176
SOUTH SALEM	488,086	2,130	4,373	1,957	5,042	4,087	9,415
NORTH SALEM	330,860	884	2,676	1,303	3,715	2,187	6,391
DALLAS	176,238	526	1,264	761	2,251	1,287	3,515
TILLAMOOK	87,806	273	657	415	1,057	688	1,714
HILLSBORO	495,466	1,796	4,306	1,948	5,263	3,744	9,569
MCMINNVILLE	287,257	835	2,038	1,366	3,642	2,201	5,680
SOUTH REGION (6)	$3,487,138	11,201	26,480	15,832	37,544	27,033	64,024
COOS BAY	317,684	1,013	2,290	1,349	3,496	2,362	5,786
GOLD BEACH	71,285	223	506	333	838	556	1,344
ROSEBURG	493,348	1,505	3,638	2,118	5,406	3,623	9,044
SPRINGFIELD	542,306	1,689	4,327	2,456	5,536	4,145	9,863
MEDFORD	561,826	1,841	4,376	2,584	6,224	4,425	10,600
ASHLAND	90,639	273	591	549	1,073	822	1,664
GRANTS PASS	420,972	1,186	2,872	2,043	4,795	3,229	7,667
EUGENE	334,876	1,391	2,800	1,564	3,220	2,955	6,020
WEST EUGENE	406,340	1,335	3,303	1,711	4,097	3,046	7,400
COTTAGE GROVE	161,853	442	1,085	761	1,921	1,203	3,006
FLORENCE	86,009	303	692	364	938	667	1,630
EAST REGION (8)	$1,560,044	4,205	10,068	7,298	20,290	11,503	30,358
BAKER	84,169	244	601	430	1,046	674	1,647
BEND	239,536	681	1,714	1,119	3,001	1,800	4,715
JOHN DAY	26,877	100	207	128	313	228	520
CONDON	13,358	31	80	65	192	96	272
BURNS	27,437	49	137	140	404	189	541
PRINEVILLE	47,814	128	307	244	660	372	967
MADRAS	84,712	138	384	405	1,236	543	1,620
KLAMATH FALLS	275,244	668	1,585	1,306	3,617	1,974	5,202
LAKEVIEW	26,224	69	179	127	360	196	539
ONTARIO	145,829	292	680	679	2,367	971	3,047
PENDLETON	97,137	378	805	414	1,139	792	1,944
HERMISTON	146,160	354	891	582	1,804	936	2,695
MLTN-FRWTR	55,873	171	367	297	716	468	1,083
LAGRANDE	95,496	339	792	437	1,077	776	1,869
ENTERPRISE	15,921	63	134	71	198	134	332
THE DALLES	112,410	310	742	534	1,349	844	2,091
HOOD RIVER	65,847	190	463	320	811	510	1,274
Adj.							

TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,202	1,413	44.13%	225	7.03%	1,638	51.16%	11	0.34%
312	CLACKAMAS	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
701	ALBINA	2,679	1,984	74.06%	492	18.37%	2,476	92.42%	4	0.15%
1401	SE PORTLAND	2,815	229	8.13%	999	35.49%	1,228	43.62%	11	0.39%
1411	YOUNG	32	5	15.63%	0	0.00%	5	15.63%	2	6.25%
2501	WEST PTLD	3,647	160	4.39%	2,115	57.99%	2,275	62.38%	18	0.49%
2511	WEST PTLD	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
2601	NO PTLD	2,328	1,515	65.08%	248	10.65%	1,763	75.73%	9	0.39%
2801	NE PTLD	3,251	1,662	51.12%	725	22.30%	2,387	73.42%	7	0.22%
2811	NE PTLD	33	8	24.24%	0	0.00%	8	24.24%	0	0.00%
3501	EAST PTLD	4,201	2,091	49.77%	205	4.88%	2,296	54.65%	23	0.55%
3511	SE PORT	17	3	17.65%	0	0.00%	3	17.65%	0	0.00%
	SSD TOTAL	119	20	16.81%	0	0.00%	20	16.81%	2	1.68%
	AFS TOTAL	22,123	9,054	40.93%	5,009	22.64%	14,063	63.57%	83	0.38%
	REGION TOTAL	22,242	9,074	40.80%	5,009	22.52%	14,083	63.32%	85	0.38%
201	CORVALLIS	1,409	75	5.32%	202	14.34%	277	19.66%	14	0.99%
401	ASTORIA	849	167	19.67%	81	9.54%	248	29.21%	8	0.94%
411	ASTORIA	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
501	ST HELENS	827	317	38.33%	219	26.48%	536	64.81%	0	0.00%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,075	257	23.91%	228	21.21%	485	45.12%	0	0.00%
1911	WOODBURN	67	3	4.48%	3	4.48%	6	8.96%	1	1.49%
2101	NEWPORT	1,341	354	26.40%	132	9.84%	486	36.24%	2	0.15%
2111	NEWPORT	30	3	10.00%	0	0.00%	3	10.00%	0	0.00%
2201	ALBANY	1,989	291	14.63%	286	14.38%	577	29.01%	13	0.65%
2202	LEBANON	1,513	600	39.66%	48	3.17%	648	42.83%	6	0.40%
2211	ALBANY	170	3	1.76%	0	0.00%	3	1.76%	1	0.59%
2401	SO SALEM	3,902	377	9.66%	922	23.63%	1,299	33.29%	17	0.44%
2402	NO SALEM	2,119	480	22.65%	361	17.04%	841	39.69%	18	0.85%
2411	SALEM	202	24	11.88%	1	0.50%	25	12.38%	0	0.00%
2701	DALLAS	1,211	322	26.59%	33	2.73%	355	29.31%	4	0.33%
2711	DALLAS	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	655	70	10.69%	30	4.58%	100	15.27%	1	0.15%
2911	TILLAMOOK	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
3401	HILLSBORO	3,099	1,684	54.34%	194	6.26%	1,878	60.60%	17	0.55%
3411	HILLSBORO	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
3601	MCMINNVILLE	1,996	505	25.30%	47	2.35%	552	27.66%	8	0.40%
3611	MCMINNVILLE	106	6	5.66%	1	0.94%	7	6.60%	0	0.00%
	SSD TOTAL	686	43	6.27%	6	0.87%	49	7.14%	2	0.29%
	AFS TOTAL	21,985	5,499	25.01%	2,783	12.66%	8,282	37.67%	108	0.49%
	REGION TOTAL	22,671	5,542	24.45%	2,789	12.30%	8,331	36.75%	110	0.49%
601	COOS BAY	2,371	652	27.50%	27	1.14%	679	28.64%	10	0.42%
611	COOS BAY	62	4	6.45%	3	4.84%	7	11.29%	0	0.00%
801	GOLD BEACH	536	72	13.43%	5	0.93%	77	14.37%	3	0.56%
811	GOLD BEACH	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
1001	ROSEBURG	3,492	1,038	29.73%	95	2.72%	1,133	32.45%	13	0.37%
1011	ROSEBURG	115	4	3.48%	0	0.00%	4	3.48%	0	0.00%
1101	SPRINGFIELD	4,024	805	20.00%	804	19.98%	1,609	39.99%	18	0.45%
1501	MEDFORD	4,190	1,278	30.50%	364	8.69%	1,642	39.19%	24	0.57%
1502	ASHLAND	810	151	18.64%	127	15.68%	278	34.32%	0	0.00%
1513	CENT POINT	131	19	14.50%	0	0.00%	19	14.50%	1	0.76%
1701	GRANTS PASS	3,129	1,030	32.92%	218	6.97%	1,248	39.88%	26	0.83%
1711	GRANTS PASS	56	8	14.29%	1	1.79%	9	16.07%	0	0.00%
2001	EUGENE	2,669	436	16.34%	422	15.81%	858	32.15%	12	0.45%
2002	WEST EUGENE	2,973	586	19.71%	493	16.58%	1,079	36.29%	27	0.91%
2003	COTTAGE GROVE	1,134	117	10.32%	219	19.31%	336	29.63%	7	0.62%
2011	EUGENE	282	26	9.22%	1	0.35%	27	9.57%	1	0.35%
3201	FLORENCE	644	85	13.20%	63	9.78%	148	22.98%	2	0.31%
3211	FLORENCE	30	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	698	63	9.03%	5	0.72%	68	9.74%	2	0.29%
	AFS TOTAL	25,972	6,250	24.06%	2,837	10.92%	9,087	34.99%	142	0.55%
	REGION TOTAL	26,670	6,313	23.67%	2,842	10.66%	9,155	34.33%	144	0.54%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101	BAKER	670	29	4.33%	19	2.84%	48	7.16%	1	0.15%
111	BAKER	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
901	BEND	1,695	367	21.65%	121	7.14%	488	28.79%	5	0.29%
911	BEND	59	5	8.47%	1	1.69%	6	10.17%	1	1.69%
1201	JOHN DAY	213	32	15.02%	3	1.41%	35	16.43%	3	1.41%
1202	CONDON	91	19	20.88%	0	0.00%	19	20.88%	0	0.00%
1211	JOHN DAY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
1301	BURNS	191	1	0.52%	65	34.03%	66	34.55%	1	0.52%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	358	8	2.23%	37	10.34%	45	12.57%	2	0.56%
1602	MADRAS	535	115	21.50%	86	16.07%	201	37.57%	1	0.19%
1801	K. FALLS	1,951	818	41.93%	74	3.79%	892	45.72%	5	0.26%
1802	LAKEVIEW	187	48	25.67%	11	5.88%	59	31.55%	1	0.53%
1811	K. FALLS	23	2	8.70%	0	0.00%	2	8.70%	1	4.35%
2301	ONTARIO	895	338	37.77%	36	4.02%	374	41.79%	6	0.67%
2311	ONTARIO	50	12	24.00%	0	0.00%	12	24.00%	0	0.00%
3001	PENDLETON	751	57	7.59%	38	5.06%	95	12.65%	5	0.67%
3003	HERMISTON	905	114	12.60%	84	9.28%	198	21.88%	7	0.77%
3004	MLTN-FRWTR	445	23	5.17%	85	19.10%	108	24.27%	0	0.00%
3011	PENDLETON	39	0	0.00%	3	7.69%	3	7.69%	0	0.00%
3014	MLTN-FRWTR	20	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	719	62	8.62%	77	10.71%	139	19.33%	2	0.28%
3102	ENTERPRISE	114	12	10.53%	4	3.51%	16	14.04%	0	0.00%
3111	LA GRANDE	33	6	18.18%	0	0.00%	6	18.18%	1	3.03%
3112	ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	798	67	8.40%	65	8.15%	132	16.54%	2	0.25%
3302	HOOD RIVER	501	75	14.97%	22	4.39%	97	19.36%	2	0.40%
3311	THE DALLES	34	2	5.88%	1	2.94%	3	8.82%	0	0.00%
3312	HOOD RIVER	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	316	28	8.86%	5	1.58%	33	10.44%	3	0.95%
	AFS TOTAL	11,019	2,185	19.83%	827	7.51%	3,012	27.33%	43	0.39%
	REGION TOTAL	11,335	2,213	19.52%	832	7.34%	3,045	26.86%	46	0.41%
	STATE SSD	1,819	154	8.47%	16	0.88%	170	9.35%	9	0.49%
	STATE AFS	81,099	22,988	28.35%	11,456	14.13%	34,444	42.47%	376	0.46%
	STATE TOTAL	82,918	23,142	27.91%	11,472	13.84%	34,614	41.74%	385	0.46%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$471,043	$236,484	50.20%	$33,803	7.18%	$270,287	57.38%	$1,846	0.39%
312	CLACKAMAS	1,311	47	3.59%	0	0.00%	47	3.59%	0	0.00%
701	ALBINA	418,748	308,990	73.79%	83,123	19.85%	392,113	93.64%	883	0.21%
1401	SE PORTLAND	363,633	35,601	9.79%	135,528	37.27%	171,129	47.06%	1,239	0.34%
1411	YOUNG	2,083	284	13.63%	0	0.00%	284	13.63%	141	6.77%
2501	WEST PTLD	396,038	24,950	6.30%	222,012	56.06%	246,962	62.36%	1,920	0.48%
2511	WEST PTLD	844	150	17.77%	0	0.00%	150	17.77%	0	0.00%
2601	NO PTLD	353,327	245,983	69.62%	41,175	11.65%	287,158	81.27%	1,205	0.34%
2801	NE PTLD	401,819	217,032	54.01%	92,074	22.91%	309,106	76.93%	1,025	0.26%
2811	NE PTLD	1,454	558	38.38%	0	0.00%	558	38.38%	0	0.00%
3501	EAST PTLD	606,798	348,841	57.49%	28,516	4.70%	377,357	62.19%	3,402	0.56%
3511	SE PORT	910	199	21.87%	0	0.00%	199	21.87%	0	0.00%
	SSD TOTAL	$6,602	$1,238	18.75%	$0	0.00%	$1,238	18.75%	$141	2.14%
	AFS TOTAL	$3,011,406	$1,417,881	47.08%	$636,231	21.13%	$2,054,112	68.21%	$11,520	0.38%
	REGION TOTAL	$3,018,008	$1,419,119	47.02%	$636,231	21.08%	$2,055,350	68.10%	$11,661	0.39%
201	CORVALLIS	$161,621	$15,128	9.36%	$25,120	15.54%	$40,248	24.90%	$1,654	1.02%
401	ASTORIA	96,825	24,607	25.41%	8,789	9.08%	33,396	34.49%	1,055	1.09%
411	ASTORIA	1,164	102	8.76%	0	0.00%	102	8.76%	0	0.00%
501	ST HELENS	126,775	57,397	45.27%	36,088	28.47%	93,485	73.74%	0	0.00%
511	ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	151,874	42,677	28.10%	40,629	26.75%	83,306	54.85%	0	0.00%
1911	WOODBURN	3,832	206	5.38%	184	4.80%	390	10.18%	64	1.67%
2101	NEWPORT	166,993	64,353	38.54%	15,256	9.14%	79,609	47.67%	257	0.15%
2111	NEWPORT	1,318	121	9.18%	0	0.00%	121	9.18%	0	0.00%
2201	ALBANY	259,928	50,837	19.56%	38,649	14.87%	89,486	34.43%	1,932	0.74%
2202	LEBANON	203,255	105,860	52.08%	8,088	3.98%	113,948	56.06%	896	0.44%
2211	ALBANY	8,198	285	3.48%	0	0.00%	285	3.48%	81	0.99%
2401	SO SALEM	464,828	56,099	12.07%	129,699	27.90%	185,798	39.97%	2,565	0.55%
2402	NO SALEM	307,609	77,711	25.26%	62,585	20.35%	140,296	45.61%	3,135	1.02%
2411	SALEM	9,738	1,305	13.40%	143	1.47%	1,448	14.87%	0	0.00%
2701	DALLAS	164,630	67,531	41.02%	4,595	2.79%	72,126	43.81%	817	0.50%
2711	DALLAS	2,956	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	81,084	11,823	14.58%	3,920	4.83%	15,743	19.42%	81	0.10%
2911	TILLAMOOK	819	108	13.19%	0	0.00%	108	13.19%	0	0.00%
3401	HILLSBORO	446,936	264,711	59.23%	30,873	6.91%	295,584	66.14%	2,845	0.64%
3411	HILLSBORO	875	0	0.00%	81	9.26%	81	9.26%	0	0.00%
3601	MCMINNVILLE	260,718	80,663	30.94%	6,420	2.46%	87,083	33.40%	933	0.36%
3611	MCMINNVILLE	5,322	323	6.07%	204	3.83%	527	9.90%	0	0.00%
	SSD TOTAL	$34,303	$2,450	7.14%	$612	1.78%	$3,062	8.93%	$145	0.42%
	AFS TOTAL	$2,893,076	$919,397	31.78%	$410,711	14.20%	$1,330,108	45.98%	$16,170	0.56%
	REGION TOTAL	$2,927,379	$921,847	31.49%	$411,323	14.05%	$1,333,170	45.54%	$16,315	0.56%
601	COOS BAY	$311,696	$117,988	37.85%	$2,934	0.94%	$120,922	38.79%	$1,852	0.59%
611	COOS BAY	3,283	309	9.41%	112	3.41%	421	12.82%	0	0.00%
801	GOLD BEACH	65,132	14,121	21.68%	227	0.35%	14,348	22.03%	365	0.56%
811	GOLD BEACH	1,225	59	4.82%	0	0.00%	59	4.82%	0	0.00%
1001	ROSEBURG	466,754	193,368	41.43%	10,358	2.22%	203,726	43.65%	1,483	0.32%
1011	ROSEBURG	6,618	163	2.46%	0	0.00%	163	2.46%	0	0.00%
1101	SPRINGFIELD	518,034	140,671	27.15%	101,948	19.68%	242,619	46.83%	2,072	0.40%
1501	MEDFORD	530,358	189,751	35.78%	39,292	7.41%	229,043	43.19%	3,236	0.61%
1502	ASHLAND	85,804	21,986	25.62%	13,274	15.47%	35,260	41.09%	0	0.00%
1513	CENT POINT	6,746	994	14.73%	0	0.00%	994	14.73%	60	0.89%
1701	GRANTS PASS	402,245	169,763	42.20%	26,596	6.61%	196,359	48.82%	3,382	0.84%
1711	GRANTS PASS	3,081	459	14.90%	81	2.63%	540	17.53%	0	0.00%
2001	EUGENE	303,059	76,748	25.32%	46,037	15.19%	122,785	40.52%	1,506	0.50%
2002	WEST EUGENE	380,597	103,021	27.07%	64,950	17.07%	167,971	44.13%	3,689	0.97%
2003	COTTAGE GROVE	150,440	23,941	15.91%	32,594	21.67%	56,535	37.58%	834	0.55%
2011	EUGENE	15,102	1,590	10.53%	81	0.54%	1,671	11.06%	72	0.48%
3201	FLORENCE	83,138	15,492	18.63%	8,512	10.24%	24,004	28.87%	343	0.41%
3211	FLORENCE	1,404	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$37,459	$3,574	9.54%	$274	0.73%	$3,848	10.27%	$132	0.35%
	AFS TOTAL	$3,297,257	$1,066,850	32.36%	$346,722	10.52%	$1,413,572	42.87%	$18,762	0.57%
	REGION TOTAL	$3,334,716	$1,070,424	32.10%	$346,996	10.41%	$1,417,420	42.50%	$18,894	0.57%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$81,939	$4,556	5.56%	$2,696	3.29%	$7,252	8.85%	$10	0.01%
111	BAKER	630	0	0.00%	0	0.00%	0	0.00%	0	0.00%
901	BEND	224,756	63,276	28.15%	13,824	6.15%	77,100	34.30%	735	0.33%
911	BEND	2,823	176	6.23%	10	0.35%	186	6.59%	81	2.87%
1201	JOHN DAY	25,348	4,610	18.19%	188	0.74%	4,798	18.93%	436	1.72%
1202	CONDON	11,764	4,364	37.10%	0	0.00%	4,364	37.10%	0	0.00%
1211	JOHN DAY	815	38	4.66%	0	0.00%	38	4.66%	0	0.00%
1301	BURNS	27,042	230	0.85%	10,425	38.55%	10,655	39.40%	247	0.91%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	45,529	1,406	3.09%	5,996	13.17%	7,402	16.26%	91	0.20%
1602	MADRAS	80,529	24,876	30.89%	11,123	13.81%	35,999	44.70%	71	0.09%
1801	K. FALLS	264,056	138,364	52.40%	9,544	3.61%	147,908	56.01%	538	0.20%
1802	LAKEVIEW	23,008	6,964	30.27%	817	3.55%	7,781	33.82%	227	0.99%
1811	K. FALLS	1,052	89	8.46%	0	0.00%	89	8.46%	65	6.18%
2301	ONTARIO	133,353	64,348	48.25%	6,078	4.56%	70,426	52.81%	867	0.65%
2311	ONTARIO	2,479	596	24.04%	0	0.00%	596	24.04%	0	0.00%
3001	PENDLETON	92,081	8,695	9.44%	5,057	5.49%	13,752	14.93%	695	0.75%
3003	HERMISTON	132,716	24,006	18.09%	15,464	11.65%	39,470	29.74%	1,464	1.10%
3004	MLTN-FRWTR	51,258	3,386	6.61%	11,054	21.57%	14,440	28.17%	0	0.00%
3011	PENDLETON	1,972	0	0.00%	234	11.87%	234	11.87%	0	0.00%
3014	MLTN-FRWTR	841	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	87,895	10,625	12.09%	10,354	11.78%	20,979	23.87%	205	0.23%
3102	ENTERPRISE	14,030	2,764	19.70%	586	4.18%	3,350	23.88%	0	0.00%
3111	LA GRANDE	1,807	371	20.53%	0	0.00%	371	20.53%	78	4.32%
3112	ENTERPRISE	642	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	106,534	12,449	11.69%	8,790	8.25%	21,239	19.94%	385	0.36%
3302	HOOD RIVER	63,739	14,489	22.73%	2,993	4.70%	17,482	27.43%	235	0.37%
3311	THE DALLES	1,840	120	6.52%	81	4.40%	201	10.92%	0	0.00%
3312	HOOD RIVER	594	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,495	$1,390	8.97%	$325	2.10%	$1,715	11.07%	$224	1.45%
	AFS TOTAL	$1,465,577	$389,408	26.57%	$114,989	7.85%	$504,397	34.42%	$6,206	0.42%
	REGION TOTAL	$1,481,072	$390,798	26.39%	$115,314	7.79%	$506,112	34.17%	$6,430	0.43%
	STATE SSD	$93,859	$8,652	9.22%	$1,211	1.29%	$9,863	10.51%	$642	0.68%
	STATE AFS	$10,667,316	$3,793,536	35.56%	$1,508,653	14.14%	$5,302,189	49.70%	$52,658	0.49%
	STATE TOTAL	$10,761,175	$3,802,188	35.33%	$1,509,864	14.03%	$5,312,052	49.36%	$53,300	0.50%

3/12/87 56615-8

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1987 BOOKLET WITH
DECEMBER 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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5/19/86

Research and Statistics Unit
(503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,658	1,063	1,109	46	95.85%	$339,336.96	$127.67	$319.23
ALBINA	4,402	1,548	1,490	(58)	103.89%	568,173.30	129.07	367.04
SOUTHEAST PORTLAND	2,102	836	898	62	93.10%	262,946.01	125.09	314.53
WEST PORTLAND	1,874	654	681	27	96.04%	219,269.56	117.01	335.27
NORTH PTLD	3,607	1,290	1,170	(120)	110.26%	448,055.15	124.22	347.33
NORTHEAST PTLD	3,259	1,276	1,283	7	99.45%	421,281.20	129.27	330.16
EAST PTLD	4,627	1,828	1,851	23	98.76%	590,401.27	127.60	322.98
REGION EXPENDITURE						0.00		
NORTH REGION	22,529	8,495	8,482	(13)	100.15%	$2,849,463.45	$126.48	$335.43
CORVALLIS	1,066	417	449	32	92.87%	135,561.69	127.17	325.09
ASTORIA	761	292	303	11	96.37%	92,374.20	121.39	316.35
ST. HELENS	967	357	337	(20)	105.94%	123,561.34	127.78	346.11
WOODBURN	1,107	366	360	(6)	101.67%	129,398.89	116.89	353.55
NEWPORT	1,154	428	418	(10)	102.39%	147,675.59	127.97	345.04
ALBANY	2,055	793	765	(28)	103.66%	265,112.96	129.01	334.32
LEBANON	1,474	558	556	(2)	100.36%	190,332.65	129.13	341.10
SOUTH SALEM	3,434	1,300	1,334	34	97.45%	418,226.40	121.79	321.71
NORTH SALEM	2,564	960	898	(62)	106.90%	330,834.94	129.03	344.62
DALLAS	1,072	410	418	8	98.09%	137,611.84	128.37	335.64
TILLAMOOK	482	186	209	23	89.00%	54,571.06	113.22	293.39
BEAVERTON	3,774	1,442	1,509	67	95.56%	464,720.89	123.14	322.28
MCMINNVILLE	1,830	702	691	(11)	101.59%	234,005.24	127.87	333.34
REGION EXPENDITURE						0.00		
WEST REGION	21,740	8,211	8,247	36	99.56%	$2,723,987.69	$125.30	$331.75
COOS BAY	1,899	760	884	124	85.97%	242,466.21	127.68	319.03
GOLD BEACH	398	151	176	25	85.80%	48,509.24	121.88	321.25
ROSEBURG	3,129	1,164	1,190	26	97.82%	395,603.27	126.43	339.87
SPRINGFIELD	3,664	1,412	1,456	44	96.98%	492,896.09	134.52	349.08
MEDFORD	3,490	1,315	1,380	65	95.29%	433,701.55	124.27	329.81
ASHLAND	447	183	233	50	78.54%	53,654.77	120.03	293.20
GRANTS PASS	2,354	887	861	(26)	103.02%	298,310.27	126.72	336.31
EUGENE	2,129	857	818	(39)	104.77%	272,933.60	128.20	318.48
WEST EUGENE	2,836	1,121	1,296	175	86.50%	362,392.96	127.78	323.28
COTTAGE GROVE	984	369	425	56	86.82%	129,782.10	131.89	351.71
FLORENCE	594	223	248	25	89.92%	74,417.79	125.28	333.71
REGION EXPENDITURE						1,391.78		
SOUTH REGION	21,924	8,442	8,967	525	94.15%	$2,806,059.63	$127.99	$332.39
BAKER	405	151	156	5	96.80%	47,083.37	116.26	311.81
BEND	1,537	584	540	(44)	108.15%	194,563.05	126.59	333.16
JOHN DAY	147	57	70	13	81.43%	16,440.16	111.84	288.42
CONDON	88	33	36	3	91.67%	11,462.05	130.25	347.33
BURNS	208	79	59	(20)	133.90%	26,497.00	127.39	335.41
PRINEVILLE	337	133	136	3	97.79%	42,324.72	125.59	318.23
MADRAS	487	179	181	2	98.90%	56,748.78	116.53	317.03
KLAMATH FALLS	1,624	619	569	(50)	108.79%	197,012.35	121.31	318.28
LAKEVIEW	182	67	55	(12)	121.82%	22,089.25	121.37	329.69
ONTARIO	708	251	258	7	97.29%	85,094.03	120.19	339.02
PENDLETON	669	246	233	(13)	105.58%	83,114.16	124.24	337.86
HERMISTON	986	370	358	(12)	103.35%	121,178.94	122.90	327.51
MLTN-FRWTR	306	109	96	(13)	113.54%	35,824.00	117.07	328.66
LAGRANDE	629	242	242	0	100.00%	79,633.45	126.60	329.06
ENTERPRISE	89	33	40	7	82.50%	10,422.84	117.11	315.84
THE DALLES	645	238	221	(17)	107.69%	76,974.50	119.34	323.42
HOOD RIVER	353	133	135	2	98.52%	41,118.57	116.48	309.16
REGION EXPENDITURE						0.00		
EAST REGION	9,400	3,524	3,385	(139)	104.11%	$1,147,581.22	$122.08	$325.65
Adjustment						$994.76		
STATE TOTAL	75,593	28,672	29,081	409	98.59%	$9,528,086.75	$126.04	$332.31

TABLE 1A: ADC EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 1986

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
GLADSTONE	2,632	1,052	1,102	50	95.46%	$1,004,731.49	$127.25	$318.36
ALBINA	4,469	1,576	1,480	(96)	106.49%	1,676,094.01	125.02	354.50
SOUTHEAST PORTLAND	2,137	852	893	41	95.41%	798,712.90	124.58	312.49
WEST PORTLAND	1,874	653	677	24	96.46%	666,321.44	118.52	340.13
NORTH PTLD	3,528	1,255	1,163	(92)	107.91%	1,308,796.99	123.66	347.62
NORTHEAST PTLD	3,269	1,278	1,275	(3)	100.24%	1,286,900.90	131.22	335.65
EAST PTLD	4,632	1,834	1,840	6	99.67%	1,751,819.99	126.07	318.40
REGION EXPENDITURE						95.50		
NORTH REGION	22,541	8,500	8,430	(70)	100.83%	$8,493,473.22	$125.60	$333.08
CORVALLIS	1,073	423	447	24	94.63%	405,172.43	125.87	319.28
ASTORIA	743	286	302	16	94.70%	267,177.70	119.86	311.40
ST. HELENS	957	356	335	(21)	106.27%	350,578.89	122.11	328.26
WOODBURN	1,080	357	358	1	99.72%	371,489.89	114.66	346.86
NEWPORT	1,112	410	415	5	98.80%	408,730.51	122.52	332.30
ALBANY	2,030	781	760	(21)	102.76%	762,760.44	125.25	325.55
LEBANON	1,462	551	553	2	99.64%	555,099.65	126.56	335.81
SOUTH SALEM	3,385	1,284	1,326	42	96.83%	1,250,952.94	123.19	324.75
NORTH SALEM	2,593	972	893	(79)	108.85%	981,016.53	126.11	336.43
DALLAS	1,069	408	415	7	98.31%	406,371.13	126.71	332.00
TILLAMOOK	477	184	208	24	88.46%	170,695.42	119.28	309.23
BEAVERTON	3,837	1,463	1,500	37	97.53%	1,415,793.85	122.99	322.58
MCMINNVILLE	1,858	709	687	(22)	103.20%	690,285.19	123.84	324.53
REGION EXPENDITURE						848.65		
WEST REGION	21,676	8,184	8,199	15	99.82%	$8,036,973.22	$123.59	$327.34
COOS BAY	1,931	774	879	105	88.06%	736,152.29	127.08	317.03
GOLD BEACH	393	149	175	26	85.14%	142,060.96	120.49	317.81
ROSEBURG	3,156	1,177	1,182	5	99.58%	1,202,163.84	126.97	340.46
SPRINGFIELD	3,660	1,407	1,447	40	97.24%	1,434,459.00	130.64	339.84
MEDFORD	3,535	1,325	1,371	46	96.65%	1,301,347.13	122.71	327.38
ASHLAND	445	181	232	51	78.02%	156,751.46	117.42	288.68
GRANTS PASS	2,358	892	855	(37)	104.33%	879,843.64	124.38	328.79
EUGENE	2,140	861	813	(48)	105.90%	830,675.11	129.39	321.59
WEST EUGENE	2,831	1,107	1,288	181	85.95%	1,084,906.74	127.74	326.68
COTTAGE GROVE	996	374	422	48	88.63%	375,848.46	125.79	334.98
FLORENCE	576	218	246	28	88.62%	209,350.30	121.15	320.11
REGION EXPENDITURE						4,571.26		
SOUTH REGION	22,021	8,465	8,910	445	95.01%	$8,358,130.19	$126.52	$329.13
BAKER	422	157	155	(2)	101.29%	148,838.47	117.57	316.01
BEND	1,535	581	537	(44)	108.19%	572,437.05	124.31	328.42
JOHN DAY	133	52	69	17	75.36%	46,126.03	115.60	295.68
CONDON	87	33	35	2	94.29%	32,257.74	123.59	325.84
BURNS	211	79	59	(20)	133.90%	78,458.95	123.95	331.05
PRINEVILLE	332	129	135	6	95.56%	119,872.97	120.35	309.75
MADRAS	487	180	180	0	100.00%	165,328.58	113.16	306.16
KLAMATH FALLS	1,645	623	566	(57)	110.07%	596,157.89	120.80	318.97
LAKEVIEW	164	62	54	(8)	114.82%	59,204.25	120.33	318.30
ONTARIO	736	258	256	(2)	100.78%	250,344.20	113.38	323.44
PENDLETON	666	243	231	(12)	105.20%	246,179.67	123.21	337.70
HERMISTON	970	364	356	(8)	102.25%	359,778.08	123.64	329.47
MLTN-FRWTR	297	108	95	(13)	113.68%	102,420.34	114.95	316.11
LAGRANDE	618	238	240	2	99.17%	234,274.82	126.36	328.12
ENTERPRISE	87	32	39	7	82.05%	30,118.23	115.40	313.73
THE DALLES	618	231	220	(11)	105.00%	220,039.59	118.68	317.52
HOOD RIVER	356	132	134	2	98.51%	120,018.53	112.38	303.08
REGION EXPENDITURE						0.00		
EAST REGION	9,364	3,502	3,361	(141)	104.20%	$3,381,855.39	$120.38	$321.90
Adjustment						$14,143.56		
STATE TOTAL	75,603	28,654	28,900	246	99.15%	$28,284,575.58	$124.71	$329.04

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	27	7	65	99	72.73%	27.27%	70	1.03	6.59%
ALBINA	31	10	46	87	64.37	35.63	56	1.00	3.62
SOUTHEAST PTLD	41	7	39	87	52.87	47.13	42	1.10	5.02
WEST PTLD	13	9	30	52	75.00	25.00	15	2.60	2.29
NORTH PTLD	11	13	30	54	79.63	20.37	46	0.93	3.57
NORTHEAST PTLD	21	18	41	80	73.75	26.25	45	1.31	3.53
EAST PTLD	39	25	75	139	71.94	28.06	110	0.91	6.02
NORTH REGION	183	89	326	598	69.40%	30.60%	384	1.08	4.52%
CORVALLIS	7	4	21	32	78.13	21.88	36	0.69	8.63
ASTORIA	9	10	19	38	76.32	23.68	24	1.21	8.22
ST. HELENS	5	8	21	34	85.29	14.71	16	1.81	4.48
WOODBURN	16	5	23	44	63.64	36.36	18	1.56	4.92
NEWPORT	4	8	40	52	92.31	7.69	22	2.18	5.14
ALBANY	10	16	37	63	84.13	15.87	51	1.04	6.43
LEBANON	21	8	32	61	65.57	34.43	27	1.48	4.84
SOUTH SALEM	34	18	68	120	71.67	28.33	72	1.19	5.54
NORTH SALEM	33	19	46	98	66.33	33.67	46	1.41	4.79
DALLAS	13	5	17	35	62.86	37.14	19	1.16	4.63
TILLAMOOK	1	6	20	27	96.30	3.70	20	1.30	10.75
BEAVERTON	32	27	59	118	72.88	27.12	81	1.06	5.62
MCMINNVILLE	17	13	39	69	75.36	24.64	30	1.73	4.27
WEST REGION	202	147	442	791	74.46%	25.54%	462	1.27	5.63%
COOS BAY	46	12	38	96	52.08	47.92	52	0.96	6.84
GOLD BEACH	6	5	12	23	73.91	26.09	8	2.13	5.30
ROSEBURG	13	16	64	93	86.02	13.98	84	0.95	7.22
SPRINGFIELD	16	11	87	114	85.96	14.04	97	1.01	6.87
MEDFORD	10	14	88	112	91.07	8.93	101	1.01	7.68
ASHLAND	6	4	11	21	71.43	28.57	9	1.67	4.92
GRANTS PASS	11	14	41	66	83.33	16.67	59	0.93	6.65
EUGENE	18	12	41	71	74.65	25.35	50	1.06	5.83
WEST EUGENE	12	19	75	106	88.68	11.32	62	1.52	5.53
COTTAGE GROVE	7	5	21	33	78.79	21.21	33	0.79	8.94
FLORENCE	5	2	15	22	77.27	22.73	11	1.55	4.93
SOUTH REGION	150	114	493	757	80.18%	19.82%	566	1.07	6.70%
BAKER	2	1	14	17	88.24	11.76	11	1.36	7.28
BEND	19	10	22	51	62.75	37.25	29	1.10	4.97
JOHN DAY	2	3	12	17	88.24	11.76	5	3.00	8.77
CONDON	0	0	0	0	0.00	0.00	2	0.00	6.06
BURNS	0	3	0	3	100.00	0.00	4	0.75	5.06
PRINEVILLE	4	2	12	18	77.78	22.22	9	1.56	6.77
MADRAS	2	8	11	21	90.48	9.52	6	3.17	3.35
KLAMATH FALLS	8	14	36	58	86.21	13.79	35	1.43	5.65
LAKEVIEW	1	1	6	8	87.50	12.50	4	1.75	5.97
ONTARIO	7	3	15	25	72.00	28.00	18	1.00	7.17
PENDLETON	3	3	13	19	84.21	15.79	12	1.33	4.88
HERMISTON	4	6	19	29	86.21	13.79	24	1.04	6.49
MLTN-FRWTR	2	2	10	14	85.71	14.29	6	2.00	5.50
LAGRANDE	8	2	15	25	68.00	32.00	12	1.42	4.96
ENTERPRISE	0	1	2	3	100.00	0.00	2	1.50	6.06
THE DALLES	6	7	14	27	77.78	22.22	12	1.75	5.04
HOOD RIVER	4	6	17	27	85.19	14.81	12	1.92	9.02
EAST REGION	72	72	218	362	80.11%	19.89%	203	1.43	5.76%
Adjustment	0	0	0				0		
STATE TOTAL	607	422	1,479	2,508	75.80%	24.20%	1,615	1.18	5.63%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- DECEMBER 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$2,345.00	$180.38	13	79	16.46%
ALBINA	1,909.00	238.63	8	70	11.43
SOUTHEAST PTLD	1,522.00	304.40	5	67	7.46
WEST PTLD	888.00	177.60	5	43	11.63
NORTH PTLD	4,470.00	262.94	17	64	26.56
NORTHEAST PTLD	4,062.00	238.94	17	82	20.73
EAST PTLD	3,740.00	249.33	15	150	10.00
NORTH REGION	$18,936.00	$236.70	80	555	14.41%
CORVALLIS	3,158.00	242.92	13	45	28.89
ASTORIA	1,673.88	139.49	12	42	28.57
ST. HELENS	4,021.00	335.08	12	36	33.33
WOODBURN	1,150.00	287.50	4	34	11.76
NEWPORT	3,572.00	238.13	15	59	25.42
ALBANY	6,370.00	245.00	26	79	32.91
LEBANON	6,551.70	284.86	23	56	41.07
SOUTH SALEM	9,370.00	240.26	39	111	35.14
NORTH SALEM	6,365.00	289.32	22	85	25.88
DALLAS	1,011.00	337.00	3	33	9.09
TILLAMOOK	574.00	191.33	3	32	9.38
BEAVERTON	6,176.39	228.76	27	113	23.89
MCMINNVILLE	3,308.00	254.46	13	67	19.40
WEST REGION	$53,300.97	$251.42	212	792	26.77%
COOS BAY	200.00	200.00	1	63	1.59
GOLD BEACH	0.00	0.00	0	21	0.00
ROSEBURG	3,634.00	242.27	15	95	15.79
SPRINGFIELD	8,294.00	224.16	37	121	30.58
MEDFORD	7,207.00	257.39	28	133	21.05
ASHLAND	1,312.00	145.78	9	18	50.00
GRANTS PASS	2,673.00	334.13	8	74	10.81
EUGENE	1,440.00	205.71	7	75	9.33
WEST EUGENE	3,974.00	283.86	14	117	11.97
COTTAGE GROVE	1,165.00	97.08	12	35	34.29
FLORENCE	228.00	114.00	2	31	6.45
SOUTH REGION	$30,127.00	$226.52	133	783	16.99%
BAKER	338.00	338.00	1	22	4.55
BEND	2,607.00	325.88	8	46	17.39
JOHN DAY	125.00	125.00	1	16	6.25
CONDON	400.00	400.00	1	1	100.00
BURNS	0.00	0.00	0	5	0.00
PRINEVILLE	345.00	172.50	2	22	9.09
MADRAS	1,921.00	192.10	10	22	45.45
KLAMATH FALLS	1,859.00	232.38	8	61	13.11
LAKEVIEW	400.00	200.00	2	10	20.00
ONTARIO	1,237.00	247.40	5	21	23.81
PENDLETON	843.00	168.60	5	20	25.00
HERMISTON	2,072.00	230.22	9	29	31.03
MLTN-FRWTR	1,782.00	254.57	7	16	43.75
LAGRANDE	1,162.00	290.50	4	25	16.00
ENTERPRISE	0.00	0.00	0	5	0.00
THE DALLES	200.00	200.00	1	36	2.78
HOOD RIVER	610.00	122.00	5	24	20.83
EAST REGION	$15,901.00	$230.45	69	381	18.11%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$118,264.97	$239.40	494	2,511	19.67%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- DECEMBER 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	350	119	1,063	32.93%	11.19%
ALBINA	323	126	1,548	20.87	8.14
SOUTHEAST PTLD	322	110	836	38.52	13.16
WEST PTLD	216	80	654	33.03	12.23
NORTH PTLD	343	124	1,290	26.59	9.61
NORTHEAST PTLD	274	126	1,276	21.47	9.87
EAST PTLD	584	207	1,828	31.95	11.32
NORTH REGION	2,412	892	8,495	28.39%	10.50%
CORVALLIS	141	63	417	33.81	15.11
ASTORIA	126	53	292	43.15	18.15
ST. HELENS	111	50	357	31.09	14.01
WOODBURN	119	50	366	32.51	13.66
NEWPORT	193	101	428	45.09	23.60
ALBANY	242	98	793	30.52	12.36
LEBANON	177	65	558	31.72	11.65
SOUTH SALEM	440	179	1,300	33.85	13.77
NORTH SALEM	276	130	960	28.75	13.54
DALLAS	109	36	410	26.59	8.78
TILLAMOOK	84	34	186	45.16	18.28
BEAVERTON	490	173	1,442	33.98	12.00
MCMINNVILLE	254	123	702	36.18	17.52
WEST REGION	2,762	1,155	8,211	33.64%	14.07%
COOS BAY	251	106	760	33.03	13.95
GOLD BEACH	68	21	151	45.03	13.91
ROSEBURG	490	170	1,164	42.10	14.60
SPRINGFIELD	514	178	1,412	36.40	12.61
MEDFORD	540	210	1,315	41.06	15.97
ASHLAND	93	42	183	50.82	22.95
GRANTS PASS	330	117	887	37.20	13.19
EUGENE	274	140	857	31.97	16.34
WEST EUGENE	358	161	1,121	31.94	14.36
COTTAGE GROVE	132	39	369	35.77	10.57
FLORENCE	128	46	223	57.40	20.63
SOUTH REGION	3,178	1,230	8,442	37.65%	14.57%
BAKER	56	31	151	37.09	20.53
BEND	260	95	584	44.52	16.27
JOHN DAY	25	14	57	43.86	24.56
CONDON	18	7	33	54.55	21.21
BURNS	44	17	79	55.70	21.52
PRINEVILLE	59	26	133	44.36	19.55
MADRAS	70	20	179	39.11	11.17
KLAMATH FALLS	268	86	619	43.30	13.89
LAKEVIEW	33	14	67	49.25	20.90
ONTARIO	129	53	251	51.39	21.12
PENDLETON	128	43	246	52.03	17.48
HERMISTON	134	42	370	36.22	11.35
MLTN-FRWTR	53	22	109	48.62	20.18
LAGRANDE	97	49	242	40.08	20.25
ENTERPRISE	21	7	33	63.64	21.21
THE DALLES	101	40	238	42.44	16.81
HOOD RIVER	88	23	133	66.17	17.29
EAST REGION	1,584	589	3,524	44.95%	16.71%
Adjustment					
STATE TOTAL	9,936	3,866	28,672	34.65%	13.48%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$4,117.14	$8,021.00	$3,903.86	51.3%	$9,669.33	$23,905.00	$14,235.67	40.4%
ALBINA	2,626.80	8,421.00	5,794.20	31.2%	12,705.32	25,099.00	12,393.68	50.6%
SOUTHEAST PTLD	3,837.43	4,601.00	763.57	83.4%	10,295.31	13,712.00	3,416.69	75.1%
WEST PTLD	3,489.24	6,288.00	2,798.76	55.5%	8,583.56	18,741.00	10,157.44	45.8%
NORTH PTLD	9,579.00	6,017.00	(3,562.00)	159.2%	16,677.95	17,932.00	1,254.05	93.0%
NORTHEAST PTLD	616.64	4,919.00	4,302.36	12.5%	8,579.06	14,660.00	6,080.94	58.5%
EAST PTLD	7,043.47	5,932.00	(1,111.47)	118.7%	18,648.98	17,681.00	(967.98)	105.5%
REGION EXPENDITURE	0.00	4,911.00	4,911.00		95.50	14,637.00	14,541.50	
NORTH REGION (1)	$31,309.72	$49,110.00	$17,800.28	63.8%	$85,255.01	$146,367.00	$61,111.99	58.2%
CORVALLIS	596.19	1,630.00	1,033.81	36.6%	4,067.43	4,859.00	791.57	83.7%
ASTORIA	1,459.80	762.00	(697.80)	191.6%	3,127.74	2,272.00	(855.74)	137.7%
ST. HELENS	1,578.74	727.00	(851.74)	217.2%	3,281.46	2,166.00	(1,115.46)	151.5%
WOODBURN	2,397.89	1,927.00	(470.89)	124.4%	5,403.37	5,744.00	340.63	94.1%
NEWPORT	6,602.55	3,490.00	(3,112.55)	189.2%	11,782.05	10,402.00	(1,380.05)	113.3%
ALBANY	3,955.96	5,764.00	1,808.04	68.6%	13,409.93	17,179.00	3,769.07	78.1%
LEBANON	2,828.01	2,731.00	(97.01)	103.6%	7,818.89	8,139.00	320.11	96.1%
SOUTH SALEM	7,268.42	7,530.00	261.58	96.5%	18,028.47	22,440.00	4,411.53	80.3%
NORTH SALEM	5,062.09	5,212.00	149.91	97.1%	11,796.17	15,533.00	3,736.83	75.9%
DALLAS	1,780.78	2,788.00	1,007.22	63.9%	5,929.66	8,310.00	2,380.34	71.4%
TILLAMOOK	325.55	931.00	605.45	35.0%	1,432.15	2,775.00	1,342.85	51.6%
BEAVERTON	8,014.31	6,595.00	(1,419.31)	121.5%	23,876.18	19,655.00	(4,221.18)	121.5%
MCMINNVILLE	5,224.24	2,931.00	(2,293.24)	178.2%	13,979.80	8,737.00	(5,242.80)	160.0%
REGION EXPENDITURE	0.00	4,780.00	4,780.00		848.65	14,247.00	13,398.35	
WEST REGION (3)	$47,094.53	$47,798.00	$703.47	98.5%	$124,781.95	$142,458.00	$17,676.05	87.6%
COOS BAY	2,505.11	3,460.00	954.89	72.4%	8,595.53	10,311.00	1,715.47	83.4%
GOLD BEACH	24.24	480.00	455.76	5.1%	37.96	1,430.00	1,392.04	2.7%
ROSEBURG	8,615.85	6,868.00	(1,747.85)	125.4%	24,430.37	20,469.00	(3,961.37)	119.4%
SPRINGFIELD	12,736.98	13,288.00	551.02	95.9%	30,693.67	39,604.00	8,910.33	77.5%
MEDFORD	5,084.45	7,624.00	2,539.55	66.7%	13,900.41	22,723.00	8,822.59	61.2%
ASHLAND	1,215.77	1,565.00	349.23	77.7%	2,704.29	4,665.00	1,960.71	58.0%
GRANTS PASS	6,172.94	5,626.00	(546.94)	109.7%	14,232.04	16,768.00	2,535.96	84.9%
EUGENE	8,491.60	7,778.00	(713.60)	109.2%	19,063.94	23,183.00	4,119.06	82.2%
WEST EUGENE	7,900.48	11,342.00	3,441.52	69.7%	23,046.36	33,806.00	10,759.64	68.2%
COTTAGE GROVE	2,602.06	2,038.00	(564.06)	127.7%	5,005.03	6,073.00	1,067.97	82.4%
FLORENCE	755.99	2,054.00	1,298.01	36.8%	2,685.99	6,121.00	3,435.01	43.9%
REGION EXPENDITURE	1,391.78	6,903.00	5,511.22		4,571.26	20,574.00	16,002.74	
SOUTH REGION (6)	$57,497.25	$69,026.00	$11,528.75	83.3%	$148,966.85	$205,727.00	$56,760.15	72.4%
BAKER	1,178.37	1,107.00	(71.37)	106.4%	2,382.87	3,299.00	916.13	72.2%
BEND	4,671.48	3,481.00	(1,190.48)	134.2%	9,938.48	10,374.00	435.52	95.8%
JOHN DAY	144.16	367.00	222.84	39.3%	701.94	1,093.00	391.06	64.2%
CONDON	0.00	101.00	101.00	0.0%	123.69	301.00	177.31	41.1%
BURNS	181.00	71.00	(110.00)	254.9%	276.00	211.00	(65.00)	130.8%
PRINEVILLE	217.72	762.00	544.28	28.6%	1,205.69	2,270.00	1,064.31	53.1%
MADRAS	253.78	384.00	130.22	66.1%	894.58	1,144.00	249.42	78.2%
KLAMATH FALLS	1,527.97	2,141.00	613.03	71.4%	3,372.14	6,380.00	3,007.86	52.9%
LAKEVIEW	99.25	103.00	3.75	96.4%	566.25	307.00	(259.25)	184.4%
ONTARIO	626.03	796.00	169.97	78.6%	2,210.36	2,373.00	162.64	93.1%
PENDLETON	418.16	835.00	416.84	50.1%	2,634.35	2,489.00	(145.35)	105.8%
HERMISTON	1,177.94	2,971.00	1,793.06	39.6%	4,274.67	8,857.00	4,582.33	48.3%
MLTN-FRWTR	0.00	42.00	42.00	0.0%	81.34	126.00	44.66	64.6%
LAGRANDE	1,384.78	1,774.00	389.22	78.1%	3,695.15	5,287.00	1,591.85	69.9%
ENTERPRISE	49.84	44.00	(5.84)	113.3%	163.86	130.00	(33.86)	126.0%
THE DALLES	923.50	460.00	(463.50)	200.8%	1,734.66	1,372.00	(362.66)	126.4%
HOOD RIVER	1,077.57	872.00	(205.57)	123.6%	1,785.53	2,600.00	814.47	68.7%
REGION EXPENDITURE	0.00	1,812.00	1,812.00		0.00	5,400.00	5,400.00	
EAST REGION (8)	$13,931.55	$18,123.00	$4,191.45	76.9%	$36,041.56	$54,013.00	$17,971.44	66.7%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$336.70		($336.70)	
STATE TOTAL	$149,833.05	$184,057.00	$34,223.95	81.4%	$395,382.07	$548,565.00	$153,182.93	72.1%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- DECEMBER 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$2,795.80	$693.19	$0.00	$628.15	$4,117.14
ALBINA	953.48	280.01	0.00	1,315.81	2,549.30
SOUTHEAST PTLD	2,824.50	682.80	0.00	310.13	3,817.43
WEST PTLD	2,526.09	732.50	0.00	230.65	3,489.24
NORTH PTLD	8,095.39	693.34	0.00	700.27	9,489.00
NORTHEAST PTLD	69.00	343.50	0.00	177.73	590.23
EAST PTLD	3,687.47	1,433.00	1,088.00	835.00	7,043.47
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$20,951.73	$4,858.34	$1,088.00	$4,197.74	$31,095.81
CORVALLIS	204.90	45.00	0.00	346.29	596.19
ASTORIA	769.83	50.50	475.50	163.97	1,459.80
ST. HELENS	493.02	19.00	720.69	321.03	1,553.74
WOODBURN	1,678.89	153.00	0.00	461.00	2,292.89
NEWPORT	1,644.60	307.00	0.00	4,047.35	5,998.95
ALBANY	1,419.97	71.70	691.71	1,356.92	3,540.30
LEBANON	895.42	9.90	1,050.50	759.19	2,715.01
SOUTH SALEM	4,242.55	791.57	315.55	1,432.04	6,781.71
NORTH SALEM	2,299.77	551.71	1,417.96	792.65	5,062.09
DALLAS	376.04	39.50	0.00	1,365.24	1,780.78
TILLAMOOK	71.20	0.00	136.40	109.95	317.55
BEAVERTON	2,139.70	1,233.23	1,059.26	2,728.48	7,160.67
MCMINNVILLE	1,236.01	340.50	0.00	772.00	2,348.51
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$17,471.90	$3,612.61	$5,867.57	$14,656.11	$41,608.19
COOS BAY	756.13	87.61	0.00	1,646.37	2,490.11
GOLD BEACH	0.00	10.75	0.00	13.49	24.24
ROSEBURG	2,578.33	1,078.09	893.14	3,593.58	8,143.14
SPRINGFIELD	6,212.74	832.50	0.00	4,125.74	11,170.98
MEDFORD	3,101.16	386.14	242.88	1,344.77	5,074.95
ASHLAND	414.99	68.42	0.00	732.36	1,215.77
GRANTS PASS	3,044.61	647.83	294.00	2,158.50	6,144.94
EUGENE	3,925.03	603.80	400.00	3,562.77	8,491.60
WEST EUGENE	3,392.40	409.03	0.00	1,949.66	5,751.09
COTTAGE GROVE	1,147.23	134.00	0.00	1,213.85	2,495.08
FLORENCE	119.54	26.25	0.00	0.00	145.79
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$24,692.16	$4,284.42	$1,830.02	$20,341.09	$51,147.69
BAKER	226.08	16.00	0.00	936.29	1,178.37
BEND	1,796.99	238.00	184.00	2,199.82	4,418.81
JOHN DAY	128.16	16.00	0.00	0.00	144.16
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	25.00	0.00	0.00	44.00	69.00
PRINEVILLE	77.72	16.00	0.00	124.00	217.72
MADRAS	79.20	0.00	0.00	174.58	253.78
KLAMATH FALLS	518.89	212.75	0.00	796.33	1,527.97
LAKEVIEW	36.00	0.00	0.00	63.25	99.25
ONTARIO	216.79	136.00	0.00	273.24	626.03
PENDLETON	164.00	149.53	0.00	104.63	418.16
HERMISTON	468.20	39.75	0.00	669.99	1,177.94
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	278.19	9.50	0.00	1,052.09	1,339.78
ENTERPRISE	49.84	0.00	0.00	0.00	49.84
THE DALLES	202.50	0.00	0.00	412.00	614.50
HOOD RIVER	787.68	55.30	0.00	234.59	1,077.57
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$5,055.24	$888.83	$184.00	$7,084.81	$13,212.88
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$68,171.03	$13,644.20	$8,969.59	$46,279.75	$137,064.57

TABLE 7: ADC JOBS INFORMATION -- DECEMBER 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS	REQUESTED SANCTION (BRANCH REPORTED)
GLADSTONE	24.37%	1,063	95.68%	259	85.48%	18	6	24	9.27%	106	5
ALBINA	38.37%	1,548	101.38%	594	86.97%	16	8	24	4.04%	127	2
SOUTHEAST PTLD	31.46%	836	94.25%	263	92.93%	32	12	44	16.73%	87	4
WEST PTLD	25.97%	824	120.64%	214	60.45%	9	6	15	7.01%	77	7
NORTH PTLD	37.21%	1,290	109.04%	480	100.84%	24	2	26	5.42%	56	1
NORTHEAST PTLD	29.39%	1,276	97.33%	375	89.07%	18	7	25	6.67%	97	4
EAST PTLD	28.83%	1,828	98.97%	527	98.87%	45	9	54	10.25%	203	5
NORTH REGION	30.80%	8,665	102.47%	2,712	87.80%	162	50	212	7.82%	753	28
CORVALLIS	41.77%	419	93.95%	175	78.83%	11	0	11	6.29%	83	1
ASTORIA	34.59%	292	96.37%	101	74.26%	15	4	19	18.81%	17	1
ST. HELENS	41.46%	357	104.08%	148	107.25%	8	2	10	6.76%	19	11
WOODBURN	30.05%	366	99.46%	110	78.57%	10	4	14	12.73%	19	0
NEWPORT	36.68%	428	99.30%	157	79.70%	5	1	6	3.82%	15	1
ALBANY	37.20%	793	101.41%	295	80.16%	19	6	25	8.47%	81	5
LEBANON	36.74%	558	98.76%	205	83.00%	9	9	18	8.78%	49	0
SOUTH SALEM	30.62%	1,300	96.65%	398	81.06%	28	17	45	11.31%	133	9
NORTH SALEM	29.81%	983	106.96%	293	100.69%	13	6	19	6.48%	77	3
DALLAS	26.83%	410	95.57%	110	76.92%	8	3	11	10.00%	54	5
TILLAMOOK	27.42%	186	86.51%	51	59.30%	11	1	12	23.53%	23	1
BEAVERTON	26.49%	1,442	95.24%	382	80.76%	30	7	37	9.69%	167	18
MCMINNVILLE	32.15%	703	101.74%	226	83.39%	8	12	20	8.85%	43	0
WEST REGION	33.22%	8,237	98.15%	2,651	81.84%	175	72	247	9.32%	780	55
COOS BAY	25.13%	760	86.07%	191	53.65%	17	39	56	29.32%	119	9
GOLD BEACH	40.40%	151	84.36%	61	76.25%	7	1	8	13.11%	6	1
ROSEBURG	33.85%	1,164	95.72%	394	80.08%	30	7	37	9.39%	83	3
SPRINGFIELD	36.83%	1,412	93.51%	520	75.25%	48	3	51	9.81%	134	6
MEDFORD	31.18%	1,315	96.55%	410	86.13%	43	3	46	11.22%	117	2
ASHLAND	41.53%	183	81.33%	76	80.00%	2	3	5	6.58%	38	1
GRANTS PASS	41.94%	887	101.26%	372	91.63%	28	2	30	8.06%	66	2
EUGENE	0.00%	857	0.00%	372	0.00%	21	4	25	6.72%	127	9
WEST EUGENE	37.20%	1,121	54.31%	417	41.53%	37	8	45	10.79%	121	9
COTTAGE GROVE	37.13%	369	84.44%	137	64.93%	11	1	12	8.76%	43	3
FLORENCE	36.32%	223	87.80%	81	73.64%	11	2	13	16.05%	19	0
SOUTH REGION	32.86%	8,442	78.67%	3,031	65.74%	255	73	328	10.82%	873	45
BAKER	35.10%	151	89.88%	53	63.10%	12	0	12	22.64%	11	2
BEND	34.93%	584	107.16%	204	78.46%	19	2	21	10.29%	47	4
JOHN DAY	38.60%	57	76.00%	22	52.38%	1	0	1	4.55%	1	0
CONDON	48.48%	33	91.67%	16	114.29%	1	0	1	6.25%	0	0
BURNS	50.63%	79	117.91%	40	108.11%	4	0	4	10.00%	1	0
PRINEVILLE	25.56%	133	95.00%	34	70.83%	5	0	5	14.71%	7	1
MADRAS	26.26%	179	97.81%	47	97.92%	5	0	5	10.64%	14	0
KLAMATH FALLS	32.63%	619	105.99%	202	91.82%	7	1	8	3.96%	57	9
LAKEVIEW	34.33%	67	113.56%	23	79.31%	0	0	0	0.00%	3	0
ONTARIO	26.69%	251	96.17%	67	98.53%	5	6	11	16.42%	11	0
PENDLETON	38.21%	246	102.93%	94	97.92%	5	0	5	5.32%	14	3
HERMISTON	32.61%	371	104.80%	121	90.98%	7	0	7	5.79%	11	0
MLTN-FRWTR	37.61%	109	103.81%	41	83.67%	2	0	2	4.88%	4	0
LAGRANDE	47.74%	243	96.43%	116	99.15%	8	5	13	11.21%	30	1
ENTERPRISE	33.33%	33	76.74%	11	52.38%	3	0	3	27.27%	2	1
THE DALLES	33.61%	238	105.31%	80	89.89%	10	1	11	13.75%	12	1
HOOD RIVER	45.86%	133	100.00%	61	141.86%	5	2	7	11.48%	2	0
EAST REGION	36.60%	3,526	98.89%	1,232	88.86%	99	17	116	9.42%	227	22
STATE TOT	33.37%	28,870	94.55%	9,626	81.06%	691	212	903	9.38%	2,633	150

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - DECEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	10	22	20	12	32	$3.94	52
ALBINA	5	42	30	17	47	$4.40	50
SOUTHEAST PTLD	11	25	21	15	36	$4.01	57
WEST PTLD	2	7	5	4	9	$3.84	36
NORTH PTLD	1	22	12	11	23	$4.24	62
NORTHEAST PTLD	1	25	18	8	26	$4.42	78
EAST PTLD	12	48	43	17	60	$4.22	109
NORTH REGION	42	191	149	84	233	$4.19	444
CORVALLIS	10	13	13	10	23	$3.98	18
ASTORIA	0	8	5	3	8	$4.26	23
ST HELENS	1	11	8	4	12	$3.89	13
WOODBURN	2	12	10	4	14	$3.98	22
NEWPORT	3	6	4	5	9	$3.86	30
ALBANY	5	13	15	3	18	$3.81	41
LEBANON	1	19	15	5	20	$4.33	32
SOUTH SALEM	9	52	40	21	61	$4.19	123
NORTH SALEM	7	17	12	12	24	$4.10	68
DALLAS	1	14	10	5	15	$3.81	9
TILLAMOOK	3	5	6	2	8	$3.76	15
BEAVERTON	21	36	46	11	57	$4.20	76
MCMINNVILLE	6	12	13	5	18	$4.20	44
WEST REGION	69	218	197	90	287	$4.09	514
COOS BAY	22	18	32	8	40	$3.59	29
GOLD BEACH	0	2	2	0	2	$3.35	4
ROSEBURG	7	34	23	18	41	$4.05	63
SPRINGFIELD	8	69	49	28	77	$3.79	77
MEDFORD	8	48	47	9	56	$4.08	93
ASHLAND	0	5	1	4	5	$4.01	8
GRANTS PASS	2	17	8	11	19	$3.55	36
EUGENE	7	23	16	14	30	$3.78	45
WEST EUGENE	10	41	24	27	51	$4.42	68
COTTAGE GROVE	4	8	10	2	12	$3.66	12
FLORENCE	1	6	4	3	7	$3.37	7
SOUTH REGION	69	271	216	124	340	$3.91	442
BAKER	1	1	1	1	2	$5.24	16
BEND	0	11	9	2	11	$3.63	38
JOHN DAY	0	0	0	0	0	$0.00	4
CONDON	0	2	1	1	2	$4.60	1
BURNS	0	5	3	2	5	$3.71	6
PRINEVILLE	0	1	1	0	1	$3.35	14
MADRAS	0	9	4	5	9	$3.80	7
KLAMATH FALLS	5	10	9	6	15	$4.13	28
LAKEVIEW	0	1	0	1	1	$3.40	4
ONTARIO	0	4	2	2	4	$3.50	6
PENDLETON	2	9	6	5	11	$4.07	16
HERMISTON	3	0	3	0	3	$3.88	17
MLTN-FRWTR	0	1	0	1	1	$3.35	11
LAGRANDE	1	5	5	1	6	$4.10	16
ENTERPRISE	0	1	1	0	1	$3.35	4
THE DALLES	0	4	3	1	4	$3.35	19
HOOD RIVER	0	6	6	0	6	$3.66	4
EAST REGION	12	70	54	28	82	$3.88	211
STATE TOTAL	192	750	616	326	942	$4.03	1,611

TABLE 9: ADC JOBS BRANCH REPORTED SANCTIONS -- DECEMBER 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	11	3.8%
Client pregnancy established/verified:	8	2.8%
Client entered verified employment:	39	13.5%
Client (with child under 3) no longer a student:	9	3.1%
Client established cooperation:	73	25.3%
Case closed to CMS:	117	40.5%
Other:	32	11.1%
Total cases removed from sanctions this month:	289	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	150	34.5%	1,092	43.0%
No contact/response from client:	27	6.2%	243	9.6%
Insufficient work search:	30	6.9%	168	6.6%
Missed appointments or activities	161	37.0%	788	31.1%
Quit/refused/reduced job:	44	10.1%	158	6.2%
Other:	23	5.3%	88	3.5%
Total cases on sanction:	435	100.0%	2,537	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,599	63.0%
On sanction for six months or more:	938	37.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	688
Living in subsidized housing:	346
Have alternative resources: ***	807
None of the above:	938

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN EXPENDITURE COMPARISON -- DECEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	81	21	84	63	25.00%	$9,827.00	$121.32	$467.95
ALBINA	51	13	50	37	26.00%	5,903.00	115.75	454.08
SOUTHEAST PORTLAND	88	22	69	47	31.88%	11,129.00	126.47	505.86
WEST PORTLAND	58	13	32	19	40.63%	5,436.30	93.73	418.18
NORTH PTLD	135	33	83	50	39.76%	12,096.77	89.61	366.57
NORTHEAST PTLD	69	18	40	22	45.00%	6,164.99	89.35	342.50
EAST PTLD	168	42	103	61	40.78%	17,785.15	105.86	423.46
REGION EXPENDITURE						0.00		
NORTH REGION	650	162	461	299	35.14%	$68,342.21	$105.14	$421.87
CORVALLIS	97	26	53	27	49.06%	10,297.56	106.16	396.06
ASTORIA	44	10	17	7	58.82%	4,380.36	99.55	438.04
ST. HELENS	120	26	58	32	44.83%	12,257.77	102.15	471.45
WOODBURN	37	7	9	2	77.78%	3,071.00	83.00	438.71
NEWPORT	147	35	64	29	54.69%	15,170.14	103.20	433.43
ALBANY	278	68	98	30	69.39%	25,134.12	90.41	369.62
LEBANON	180	44	83	39	53.01%	16,598.89	92.22	377.25
SOUTH SALEM	291	69	151	82	45.70%	32,119.82	110.38	465.50
NORTH SALEM	182	43	108	65	39.82%	18,012.11	98.97	418.89
DALLAS	73	17	57	40	29.83%	7,138.64	97.79	419.92
TILLAMOOK	4	1	15	14	6.67%	296.08	74.02	296.08
BEAVERTON	135	33	84	51	39.29%	13,708.18	101.54	415.40
MCMINNVILLE	262	59	105	46	56.19%	28,368.83	108.28	480.83
REGION EXPENDITURE						0.00		
WEST REGION	1,850	438	902	464	48.56%	$186,553.50	$100.84	$425.92
COOS BAY	169	42	91	49	46.15%	18,041.79	106.76	429.57
GOLD BEACH	30	9	19	10	47.37%	3,006.00	100.20	334.00
ROSEBURG	320	77	148	71	52.03%	27,557.21	86.12	357.89
SPRINGFIELD	411	101	174	73	58.05%	39,374.65	95.80	389.85
MEDFORD	119	28	111	83	25.23%	10,603.54	89.11	378.70
ASHLAND	15	4	17	13	23.53%	1,302.54	86.84	325.64
GRANTS PASS	214	52	109	57	47.71%	23,365.51	109.18	449.34
EUGENE	111	28	33	5	84.85%	8,788.65	79.18	313.88
WEST EUGENE	301	70	164	94	42.68%	26,301.70	87.38	375.74
COTTAGE GROVE	53	13	43	30	30.23%	5,450.61	102.84	419.28
FLORENCE	92	24	30	6	80.00%	7,644.04	83.09	318.50
REGION EXPENDITURE						0.00		
SOUTH REGION	1,835	448	939	491	47.71%	$171,436.24	$93.43	$382.67
BAKER	98	23	44	21	52.27%	10,424.92	106.38	453.26
BEND	93	23	59	36	38.98%	10,500.39	112.91	456.54
JOHN DAY	52	13	15	2	86.67%	5,270.08	101.35	405.39
CONDON	14	3	3	0	100.00%	814.00	58.14	271.33
BURNS	24	7	11	4	63.64%	2,009.00	83.71	287.00
PRINEVILLE	66	14	16	2	87.50%	4,814.75	72.95	343.91
MADRAS	60	14	22	8	63.64%	6,729.44	112.16	480.67
KLAMATH FALLS	198	48	89	41	53.93%	19,451.03	98.24	405.23
LAKEVIEW	27	4	9	5	44.44%	3,004.15	111.26	751.04
ONTARIO	103	22	26	4	84.62%	6,981.57	67.78	317.34
PENDLETON	87	20	37	17	54.05%	9,180.87	105.53	459.04
HERMISTON	53	13	37	24	35.14%	2,584.34	48.76	198.80
MLTN-FRWTR	37	8	19	11	42.11%	4,202.37	113.58	525.30
LAGRANDE	116	30	42	12	71.43%	11,340.32	97.76	378.01
ENTERPRISE	4	1	4	3	25.00%	389.00	97.25	389.00
THE DALLES	122	30	52	22	57.69%	9,225.68	75.62	307.52
HOOD RIVER	51	13	16	3	81.25%	5,698.79	111.74	438.37
REGION EXPENDITURE						0.00		
EAST REGION	1,205	286	501	215	57.09%	$112,620.70	$93.46	$393.78
Adjustment						$0.00		
STATE TOTAL	5,540	1,334	2,803	1,469	47.59%	$538,952.65	$97.28	$404.01

TABLE 10A: ADC-UN EXPENDITURE COMPARISON -- QUARTERLY SUMMARY * -- 10-12 / 1986

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
GLADSTONE	32	8	403	395	1.99%	$10,846.86	$112.99	$451.95
ALBINA	18	5	523	518	0.96%	6,383.00	118.20	425.53
SOUTHEAST PORTLAND	45	11	336	325	3.27%	13,863.87	102.70	420.12
WEST PORTLAND	21	5	230	225	2.17%	5,488.00	87.11	365.87
NORTH PTLD	54	13	416	403	3.13%	13,598.00	83.94	348.67
NORTHEAST PTLD	28	7	437	430	1.60%	7,020.99	83.58	334.33
EAST PTLD	78	20	667	647	3.00%	22,209.61	94.91	370.16
REGION EXPENDITURE						0.00		
NORTH REGION	276	69	3,012	2,943	2.29%	$79,410.33	$95.91	$383.62
CORVALLIS	42	11	159	148	6.92%	12,636.04	100.29	382.91
ASTORIA	26	6	108	102	5.56%	6,803.25	87.22	377.96
ST. HELENS	56	12	130	118	9.23%	14,671.65	87.33	407.55
WOODBURN	18	3	124	121	2.42%	3,945.00	73.06	438.33
NEWPORT	61	15	156	141	9.62%	17,061.21	93.23	379.14
ALBANY	130	32	289	257	11.07%	33,178.53	85.07	345.61
LEBANON	83	20	209	189	9.57%	20,134.89	80.86	335.58
SOUTH SALEM	131	31	510	479	6.08%	37,865.06	96.35	407.15
NORTH SALEM	80	19	329	310	5.78%	21,015.36	87.56	368.69
DALLAS	34	8	157	149	5.10%	8,373.49	82.09	348.90
TILLAMOOK	1	0	75	75	0.00%	296.08	98.69	ERR
BEAVERTON	61	15	545	530	2.75%	16,264.91	88.88	361.44
MCMINNVILLE	128	29	266	237	10.90%	36,742.94	95.68	422.33
REGION EXPENDITURE						0.00		
WEST REGION	851	201	3,057	2,856	6.58%	$228,988.41	$89.69	$379.75
COOS BAY	80	20	333	313	6.01%	21,724.94	90.52	362.08
GOLD BEACH	12	4	64	60	6.25%	4,047.31	112.43	337.28
ROSEBURG	155	38	436	398	8.72%	36,234.41	77.92	317.85
SPRINGFIELD	207	51	569	518	8.96%	53,436.56	86.05	349.26
MEDFORD	51	12	515	503	2.33%	12,326.44	80.56	342.40
ASHLAND	6	2	88	86	2.27%	1,428.54	79.36	238.09
GRANTS PASS	96	24	318	294	7.55%	27,448.59	95.31	381.23
EUGENE	51	12	11	(1)	109.09%	11,060.11	72.29	307.23
WEST EUGENE	142	33	745	712	4.43%	33,717.47	79.15	340.58
COTTAGE GROVE	31	7	148	141	4.73%	8,444.56	90.80	402.12
FLORENCE	48	13	88	75	14.77%	11,743.75	81.55	301.12
REGION EXPENDITURE						0.00		
SOUTH REGION	879	216	3,315	3,099	6.52%	$221,612.68	$84.04	$341.99
BAKER	50	11	59	48	18.64%	12,253.06	81.69	371.30
BEND	38	10	198	188	5.05%	11,694.58	102.58	389.82
JOHN DAY	26	7	24	17	29.17%	7,343.09	94.14	349.67
CONDON	6	1	11	10	9.09%	963.00	53.50	321.00
BURNS	11	3	22	19	13.64%	2,541.00	77.00	282.33
PRINEVILLE	34	7	51	44	13.73%	6,721.79	65.90	320.09
MADRAS	25	6	71	65	8.45%	7,170.44	95.61	398.36
KLAMATH FALLS	92	23	225	202	10.22%	23,997.01	86.95	347.78
LAKEVIEW	11	2	17	15	11.77%	3,254.15	98.61	542.36
ONTARIO	38	8	96	88	8.33%	7,290.02	63.95	303.75
PENDLETON	42	10	92	82	10.87%	11,034.86	87.58	367.83
HERMISTON	20	6	133	127	4.51%	3,543.90	59.07	196.88
MLTN-FRWTR	15	3	35	32	8.57%	4,777.37	106.16	530.82
LAGRANDE	51	13	93	80	13.98%	13,395.56	87.55	343.48
ENTERPRISE	1	0	15	15	0.00%	389.00	129.67	0.00
THE DALLES	54	13	93	80	13.98%	10,941.88	67.54	280.56
HOOD RIVER	23	6	49	43	12.25%	7,129.59	103.33	396.09
REGION EXPENDITURE						0.00		
EAST REGION	537	129	1,284	1,155	10.05%	$134,440.30	$83.45	$347.39
Adjustment						$0.00		
STATE TOTAL	2,542	616	10,670	10,054	5.77%	$664,451.72	$87.13	$359.55

* This quarterly summary contains only 2 months of data due to November startup of program.

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	8	3	15	26	69.23%	30.77%	7	2.57	33.33%
ALBINA	4	0	10	14	71.43	28.57	3	3.33	23.08
SOUTHEAST PTLD	10	0	13	23	56.52	43.48	6	2.17	27.27
WEST PTLD	7	0	3	10	30.00	70.00	2	1.50	15.38
NORTH PTLD	4	3	12	19	78.95	21.05	12	1.25	36.36
NORTHEAST PTLD	4	1	7	12	66.67	33.33	3	2.67	16.67
EAST PTLD	15	4	15	34	55.88	44.12	6	3.17	14.29
NORTH REGION	52	11	75	138	62.32%	37.68%	39	2.21	24.07%
CORVALLIS	5	4	4	13	61.54	38.46	4	2.00	15.38
ASTORIA	3	0	2	5	40.00	60.00	0	0.00	0.00
ST. HELENS	9	3	6	18	50.00	50.00	1	9.00	3.85
WOODBURN	4	1	1	6	33.33	66.67	0	0.00	0.00
NEWPORT	6	4	16	26	76.92	23.08	2	10.00	5.71
ALBANY	23	5	15	43	46.51	53.49	4	5.00	5.88
LEBANON	9	6	11	26	65.38	34.62	0	0.00	0.00
SOUTH SALEM	23	6	24	53	56.60	43.40	4	7.50	5.80
NORTH SALEM	21	1	16	38	44.74	55.26	4	4.25	9.30
DALLAS	5	2	6	13	61.54	38.46	0	0.00	0.00
TILLAMOOK	3	1	4	8	62.50	37.50	0	0.00	0.00
BEAVERTON	12	6	12	30	60.00	40.00	3	6.00	9.09
MCMINNVILLE	8	3	18	29	72.41	27.59	6	3.50	10.17
WEST REGION	131	42	135	308	57.47%	42.53%	28	6.32	6.39%
COOS BAY	14	4	9	27	48.15	51.85	6	2.17	14.29
GOLD BEACH	2	0	2	4	50.00	50.00	3	0.67	33.33
ROSEBURG	10	1	23	34	70.59	29.41	19	1.26	24.68
SPRINGFIELD	9	4	41	54	83.33	16.67	19	2.37	18.81
MEDFORD	1	2	6	9	88.89	11.11	1	8.00	3.57
ASHLAND	4	0	1	5	20.00	80.00	0	0.00	0.00
GRANTS PASS	5	2	17	24	79.17	20.83	4	4.75	7.69
EUGENE	1	2	6	9	88.89	11.11	4	2.00	14.29
WEST EUGENE	12	6	15	33	63.64	36.36	15	1.40	21.43
COTTAGE GROVE	2	0	4	6	66.67	33.33	1	4.00	7.69
FLORENCE	4	1	6	11	63.64	36.36	2	3.50	8.33
SOUTH REGION	64	22	130	216	70.37%	29.63%	74	2.05	16.52%
BAKER	1	0	7	8	87.50	12.50	1	7.00	4.35
BEND	7	4	5	16	56.25	43.75	4	2.25	17.39
JOHN DAY	0	2	1	3	100.00	0.00	1	3.00	7.69
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	1	2	3	100.00	0.00	1	3.00	14.29
PRINEVILLE	4	1	3	8	50.00	50.00	1	4.00	7.14
MADRAS	2	5	4	11	81.82	18.18	0	0.00	0.00
KLAMATH FALLS	4	4	8	16	75.00	25.00	2	6.00	4.17
LAKEVIEW	1	1	1	3	66.67	33.33	0	0.00	0.00
ONTARIO	2	0	10	12	83.33	16.67	2	5.00	9.09
PENDLETON	3	3	7	13	76.92	23.08	1	10.00	5.00
HERMISTON	1	0	4	5	80.00	20.00	0	0.00	0.00
MLTN-FRWTR	3	1	4	8	62.50	37.50	0	0.00	0.00
LAGRANDE	3	3	9	15	80.00	20.00	2	6.00	6.67
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	2	10	13	92.31	7.69	2	6.00	6.67
HOOD RIVER	1	0	4	5	80.00	20.00	1	4.00	7.69
EAST REGION	33	28	79	140	76.43%	23.57%	18	5.94	6.29%
Adjustment									
STATE TOTAL	280	103	419	802	65.09%	34.91%	159	3.28	11.92%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	30.00	0.00	0.00	0.00	0.00	0.00	30.00
SOUTHEAST PTLD	203.00	56.00	0.00	0.00	0.00	0.00	259.00
WEST PTLD	151.32	0.00	0.00	57.98	0.00	0.00	209.30
NORTH PTLD	150.30	0.00	0.00	398.17	0.00	0.00	548.47
NORTHEAST PTLD	0.00	0.00	0.00	119.99	0.00	0.00	119.99
EAST PTLD	10.00	0.00	0.00	125.15	158.00	0.00	293.15
NORTH REGION	$544.62	$56.00	$0.00	$701.29	$158.00	$0.00	$1,301.91
CORVALLIS	23.95	0.00	0.00	71.30	815.31	0.00	910.56
ASTORIA	349.66	0.00	0.00	50.70	0.00	0.00	400.36
ST. HELENS	729.04	0.00	0.00	845.73	121.00	0.00	1,695.77
WOODBURN	4.00	0.00	0.00	73.00	0.00	0.00	77.00
NEWPORT	194.88	0.00	0.00	251.26	0.00	0.00	446.14
ALBANY	326.41	0.00	0.00	703.48	0.00	0.00	1,029.89
LEBANON	0.00	0.00	0.00	264.89	0.00	0.00	264.89
SOUTH SALEM	149.95	0.00	0.00	1,864.87	398.00	0.00	2,412.82
NORTH SALEM	378.44	0.00	0.00	897.67	0.00	0.00	1,276.11
DALLAS	245.98	0.00	0.00	859.66	0.00	0.00	1,105.64
TILLAMOOK	24.08	0.00	0.00	0.00	0.00	0.00	24.08
BEAVERTON	261.71	0.00	0.00	991.57	477.90	0.00	1,731.18
MCMINNVILLE	1,668.32	24.00	0.00	449.46	211.05	0.00	2,352.83
WEST REGION	$4,356.42	$24.00	$0.00	$7,323.59	$2,023.26	$0.00	$11,704.01
COOS BAY	484.25	12.88	0.00	680.66	160.00	0.00	1,337.79
GOLD BEACH	14.00	0.00	0.00	0.00	0.00	0.00	14.00
ROSEBURG	487.52	0.00	0.00	924.69	34.00	0.00	1,446.21
SPRINGFIELD	130.00	0.00	0.00	1,218.65	97.00	0.00	1,445.65
MEDFORD	194.58	0.00	0.00	93.96	0.00	0.00	288.54
ASHLAND	105.80	0.00	0.00	473.74	0.00	0.00	579.54
GRANTS PASS	1,230.62	2.00	0.00	1,065.89	0.00	0.00	2,298.51
EUGENE	176.08	0.00	0.00	467.83	310.40	0.00	954.31
WEST EUGENE	429.12	20.00	0.00	729.13	196.45	0.00	1,374.70
COTTAGE GROVE	112.00	12.00	0.00	96.00	0.00	0.00	220.00
FLORENCE	85.04	0.00	0.00	0.00	58.00	0.00	143.04
SOUTH REGION	$3,449.01	$46.88	$0.00	$5,750.55	$855.85	$0.00	$9,246.44
BAKER	54.36	0.00	0.00	482.56	0.00	0.00	536.92
BEND	567.95	0.00	0.00	1,862.44	0.00	0.00	2,430.39
JOHN DAY	465.08	0.00	0.00	0.00	0.00	0.00	465.08
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	92.84	0.00	0.00	422.91	0.00	0.00	515.75
MADRAS	279.68	0.00	0.00	315.76	0.00	0.00	595.44
KLAMATH FALLS	74.00	32.00	0.00	223.08	0.00	0.00	329.08
LAKEVIEW	12.00	0.00	0.00	494.15	0.00	0.00	506.15
ONTARIO	535.78	0.00	0.00	828.42	194.37	0.00	1,558.57
PENDLETON	101.00	0.00	0.00	410.87	0.00	0.00	511.87
HERMISTON	311.10	0.00	0.00	347.24	45.00	0.00	703.34
MLTN-FRWTR	0.00	0.00	0.00	152.37	0.00	0.00	152.37
LAGRANDE	157.50	24.00	0.00	168.82	0.00	0.00	350.32
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	30.00	0.00	0.00	11.68	0.00	0.00	41.68
HOOD RIVER	270.38	0.00	0.00	193.41	0.00	0.00	463.79
EAST REGION	$2,951.67	$56.00	$0.00	$5,913.71	$239.37	$0.00	$9,160.75
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$11,301.72	$182.88	$0.00	$19,689.14	$3,276.48	$0.00	$34,450.22

TABLE 13: ADC-UN JOBS ENTERED EMPLOYMENT - DECEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	8	4	9	3	12	$4.48	6
ALBINA	0	2	2	0	2	$3.35	1
SOUTHEAST PTLD	8	3	6	5	11	$4.93	7
WEST PTLD	6	3	7	2	9	$4.64	15
NORTH PTLD	2	12	12	2	14	$4.57	10
NORTHEAST PTLD	0	0	0	0	0	$0.00	4
EAST PTLD	9	4	9	4	13	$5.29	17
NORTH REGION	33	28	45	16	61	$4.74	60
CORVALLIS	5	7	9	3	12	$4.95	4
ASTORIA	0	1	1	0	1	$3.35	0
ST HELENS	2	4	6	0	6	$5.45	4
WOODBURN	4	1	4	1	5	$5.09	1
NEWPORT	8	1	6	3	9	$5.83	12
ALBANY	5	11	13	3	16	$4.07	15
LEBANON	8	4	8	4	12	$5.45	4
SOUTH SALEM	12	10	13	9	22	$4.87	30
NORTH SALEM	9	11	16	4	20	$4.15	19
DALLAS	1	7	5	3	8	$3.71	2
TILLAMOOK	1	1	1	1	2	$4.17	4
BEAVERTON	5	3	5	3	8	$3.95	4
MCMINNVILLE	3	6	8	1	9	$4.16	13
WEST REGION	63	67	95	35	130	$4.62	112
COOS BAY	5	9	13	1	14	$4.24	4
GOLD BEACH	0	3	3	0	3	$4.61	2
ROSEBURG	2	10	8	4	12	$4.60	15
SPRINGFIELD	9	20	16	13	29	$4.34	18
MEDFORD	6	8	4	10	14	$5.01	3
ASHLAND	2	0	0	2	2	$3.82	1
GRANTS PASS	4	7	7	4	11	$5.22	13
EUGENE	0	0	0	0	0	$0.00	4
WEST EUGENE	8	14	17	5	22	$5.04	19
COTTAGE GROVE	5	3	6	2	8	$6.26	1
FLORENCE	1	1	1	1	2	$3.35	2
SOUTH REGION	42	75	75	42	117	$4.76	82
BAKER	0	0	0	0	0	$0.00	11
BEND	0	0	0	0	0	$0.00	0
JOHN DAY	0	1	1	0	1	$4.50	3
CONDON	0	1	0	1	1	$6.30	1
BURNS	0	0	0	0	0	$0.00	1
PRINEVILLE	3	1	3	1	4	$5.35	3
MADRAS	14	3	14	3	17	$4.65	2
KLAMATH FALLS	7	0	3	4	7	$3.72	7
LAKEVIEW	0	0	0	0	0	$0.00	3
ONTARIO	5	2	1	6	7	$3.36	3
PENDLETON	0	0	0	0	0	$0.00	6
HERMISTON	5	2	4	3	7	$5.29	1
MLTN-FRWTR	2	0	2	0	2	$8.50	3
LAGRANDE	3	2	4	1	5	$4.44	3
ENTERPRISE	0	0	0	0	0	$0.00	0
THE DALLES	0	4	3	1	4	$5.52	8
HOOD RIVER	0	2	2	0	2	$4.32	0
EAST REGION	39	18	37	20	57	$4.70	55
STATE TOTAL	177	188	252	113	365	$4.70	309

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	132	219	$186.15	$112.20	$24,572.12
ALBINA	73	143	214.22	109.36	15,638.00
SOUTHEAST PORTLAND	107	173	169.17	104.63	18,101.00
WEST PORTLAND	41	76	152.29	82.16	6,244.00
NORTH PTLD	74	132	169.00	94.74	12,506.00
NORTHEAST PTLD	79	133	151.78	90.16	11,991.00
EAST PTLD	202	341	157.49	93.29	31,812.00
NORTH REGION	708	1,217	$170.71	$99.31	$120,864.12
CORVALLIS	49	86	182.47	103.97	8,941.00
ASTORIA	27	50	189.98	102.59	5,129.42
ST. HELENS	27	45	163.48	98.09	4,414.00
WOODBURN	26	55	160.38	75.82	4,170.00
NEWPORT	52	91	150.97	86.27	7,850.50
ALBANY	51	96	177.86	94.49	9,071.00
LEBANON	31	52	171.00	101.94	5,301.00
SOUTH SALEM	132	242	167.18	91.19	22,067.75
NORTH SALEM	83	148	171.37	96.11	14,224.00
DALLAS	37	81	187.32	85.57	6,931.00
TILLAMOOK	45	77	171.60	100.29	7,722.00
BEAVERTON	246	446	174.19	96.08	42,850.20
MCMINNVILLE	65	113	157.04	90.33	10,207.60
WEST REGION	871	1,582	$170.93	$94.11	$148,879.47
COOS BAY	81	127	153.07	97.63	12,399.00
GOLD BEACH	22	41	158.09	84.83	3,478.00
ROSEBURG	110	197	168.89	94.30	18,578.00
SPRINGFIELD	133	228	164.14	95.75	21,830.00
MEDFORD	175	305	159.91	91.75	27,983.68
ASHLAND	28	47	154.61	92.11	4,329.00
GRANTS PASS	80	140	158.01	90.29	12,641.00
EUGENE	93	162	166.05	0.00	15,443.00
WEST EUGENE	95	165	163.76	94.28	15,557.00
COTTAGE GROVE	38	68	170.63	95.35	6,483.98
FLORENCE	22	39	125.50	70.79	2,761.00
SOUTH REGION	877	1,519	$161.33	$93.14	$141,483.66
BAKER	25	48	179.60	93.54	4,490.00
BEND	74	128	148.36	85.77	10,979.00
JOHN DAY	6	10	98.00	58.80	588.00
CONDON	1	1	114.00	114.00	114.00
BURNS	3	4	158.67	119.00	476.00
PRINEVILLE	13	24	109.92	59.54	1,429.00
MADRAS	12	21	119.00	68.00	1,428.00
KLAMATH FALLS	49	88	171.67	95.59	8,412.00
LAKEVIEW	5	7	128.00	91.43	640.00
ONTARIO	24	41	181.96	106.51	4,367.05
PENDLETON	20	33	166.00	100.61	3,320.00
HERMISTON	10	18	188.00	104.44	1,880.00
MLTN-FRWTR	16	34	168.56	79.32	2,697.00
LAGRANDE	33	56	188.48	111.07	6,220.00
ENTERPRISE	4	6	132.00	88.00	528.00
THE DALLES	41	68	134.05	80.82	5,496.00
HOOD RIVER	19	35	160.00	86.86	3,040.00
EAST REGION	355	622	$158.04	$90.20	$56,104.05
Adjustment					$0.00
STATE TOTAL	2,811	4,940	$166.25	$94.60	$467,331.30

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	8	14	16	38	78.95%	21.05%	19	1.58	14.39%
ALBINA	1	10	7	18	94.44	5.56	5	3.40	6.85
SOUTHEAST PTLD	5	14	19	38	86.84	13.16	12	2.75	11.21
WEST PTLD	2	3	1	6	66.67	33.33	10	0.40	24.39
NORTH PTLD	0	8	5	13	100.00	0.00	7	1.86	9.46
NORTHEAST PTLD	5	13	5	23	78.26	21.74	11	1.64	13.92
EAST PTLD	9	19	13	41	78.05	21.95	29	1.10	14.36
NORTH REGION	30	81	66	177	83.05%	16.95%	93	1.58	13.14%
CORVALLIS	0	4	3	7	100.00	0.00	5	1.40	10.20
ASTORIA	1	5	0	6	83.33	16.67	9	0.56	33.33
ST. HELENS	0	4	1	5	100.00	0.00	4	1.25	14.81
WOODBURN	2	3	2	7	71.43	28.57	2	2.50	7.69
NEWPORT	0	4	6	10	100.00	0.00	8	1.25	15.38
ALBANY	1	1	3	5	80.00	20.00	9	0.44	17.65
LEBANON	2	3	1	6	66.67	33.33	6	0.67	19.35
SOUTH SALEM	3	14	9	26	88.46	11.54	26	0.88	19.70
NORTH SALEM	4	11	2	17	76.47	23.53	15	0.87	18.07
DALLAS	1	5	4	10	90.00	10.00	5	1.80	13.51
TILLAMOOK	0	7	1	8	100.00	0.00	7	1.14	15.56
BEAVERTON	6	21	13	40	85.00	15.00	33	1.03	13.41
MCMINNVILLE	3	7	5	15	80.00	20.00	14	0.86	21.54
WEST REGION	23	89	50	162	85.80%	14.20%	143	0.97	16.42%
COOS BAY	1	7	8	16	93.75	6.25	13	1.15	16.05
GOLD BEACH	0	5	0	5	100.00	0.00	2	2.50	9.09
ROSEBURG	0	9	11	20	100.00	0.00	12	1.67	10.91
SPRINGFIELD	4	14	12	30	86.67	13.33	15	1.73	11.28
MEDFORD	1	22	17	40	97.50	2.50	22	1.77	12.57
ASHLAND	1	1	4	6	83.33	16.67	5	1.00	17.86
GRANTS PASS	3	10	4	17	82.35	17.65	15	0.93	18.75
EUGENE	1	16	4	21	95.24	4.76	5	4.00	5.38
WEST EUGENE	0	8	5	13	100.00	0.00	19	0.68	20.00
COTTAGE GROVE	0	2	4	6	100.00	0.00	4	1.50	10.53
FLORENCE	0	4	1	5	100.00	0.00	2	2.50	9.09
SOUTH REGION	11	98	70	179	93.85%	6.15%	114	1.47	13.00%
BAKER	1	4	3	8	87.50	12.50	4	1.75	16.00
BEND	5	10	5	20	75.00	25.00	3	5.00	4.05
JOHN DAY	0	1	1	2	100.00	0.00	1	2.00	16.67
CONDON	0	0	2	2	100.00	0.00	2	1.00	200.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	33.33
PRINEVILLE	2	2	1	5	60.00	40.00	1	3.00	7.69
MADRAS	0	0	1	1	100.00	0.00	2	0.50	16.67
KLAMATH FALLS	1	3	8	12	91.67	8.33	4	2.75	8.16
LAKEVIEW	1	0	1	2	50.00	50.00	1	1.00	20.00
ONTARIO	1	5	0	6	83.33	16.67	3	1.67	12.50
PENDLETON	0	0	2	2	100.00	0.00	6	0.33	30.00
HERMISTON	0	2	1	3	100.00	0.00	0	0.00	0.00
MLTN-FRWTR	1	2	1	4	75.00	25.00	0	0.00	0.00
LAGRANDE	0	3	1	4	100.00	0.00	3	1.33	9.09
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	1	2	3	100.00	0.00	5	0.60	12.20
HOOD RIVER	0	2	2	4	100.00	0.00	3	1.33	15.79
EAST REGION	12	35	31	78	84.62%	15.38%	39	1.69	10.99%
STATE TOTAL	76	303	217	596	87.25%	12.75%	389	1.34	13.84%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- DECEMBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	85	$154.60	$13,140.60
ALBINA	35	246.35	8,622.09
SOUTHEAST PTLD	51	195.96	9,994.19
WEST PTLD	28	244.52	6,846.45
NORTH PTLD	50	291.86	14,592.95
NORTHEAST PTLD	65	239.71	15,581.03
EAST PTLD	169	180.72	30,541.90
NORTH REGION	483	$205.63	$99,319.21
CORVALLIS	19	186.48	3,543.07
ASTORIA	29	214.02	6,206.58
ST. HELENS	18	172.74	3,109.30
WOODBURN	17	164.02	2,788.31
NEWPORT	31	185.12	5,738.83
ALBANY	61	182.31	11,121.13
LEBANON	38	228.62	8,687.64
SOUTH SALEM	96	190.68	18,304.85
NORTH SALEM	73	145.07	10,590.29
DALLAS	6	106.48	638.90
TILLAMOOK	8	169.00	1,352.00
BEAVERTON	101	221.82	22,403.65
MCMINNVILLE	44	199.19	8,764.21
WEST REGION	541	$190.85	$103,248.76
COOS BAY	44	152.35	6,703.30
GOLD BEACH	6	96.36	578.16
ROSEBURG	89	206.62	18,389.06
SPRINGFIELD	70	230.56	16,139.00
MEDFORD	102	229.21	23,379.57
ASHLAND	16	186.54	2,984.60
GRANTS PASS	40	166.77	6,670.80
EUGENE	17	149.48	2541.17
WEST EUGENE	49	222.19	10,887.09
COTTAGE GROVE	23	178.46	4,104.49
FLORENCE	6	91.88	551.29
SOUTH REGION	462	$201.14	$92,928.53
BAKER	7	76.28	533.99
BEND	36	255.65	9,203.31
JOHN DAY	6	195.03	1,170.17
CONDON	2	0.00	0.00
BURNS	8	276.22	2,209.76
PRINEVILLE	9	205.16	1,846.42
MADRAS	20	218.05	4,360.96
KLAMATH FALLS	27	113.28	3,058.60
LAKEVIEW	6	159.22	955.33
ONTARIO	65	158.77	10,320.12
PENDLETON	9	274.98	2,474.78
HERMISTON	47	241.67	11,358.71
MLTN-FRWTR	12	216.18	2,594.15
LAGRANDE	10	154.64	1,546.41
ENTERPRISE	0	0.00	0.00
THE DALLES	13	160.23	2,083.00
HOOD RIVER	10	225.95	2,259.46
EAST REGION	287	$195.04	$55,975.17
Adjustment			$0.00
STATE TOTAL	1,773	$198.24	$351,471.67

TABLE 16A: EA (E2+E5) QUARTERLY SUMMARY -- 10-12 / 1986

	EXPENDITURES
GLADSTONE	$37,958.76
ALBINA	23,226.36
SOUTHEAST PTLD	31,218.36
WEST PTLD	16,297.21
NORTH PTLD	37,503.02
NORTHEAST PTLD	42,035.14
EAST PTLD	80,034.76
NORTH REGION	$268,273.61
CORVALLIS	15,075.56
ASTORIA	19,626.60
ST. HELENS	6,488.53
WOODBURN	7,909.05
NEWPORT	23,473.00
ALBANY	35,937.31
LEBANON	21,006.68
SOUTH SALEM	48,386.87
NORTH SALEM	33,255.89
DALLAS	2,400.32
TILLAMOOK	4,922.00
BEAVERTON	63,925.89
MCMINNVILLE	27,824.10
WEST REGION	$310,231.80
COOS BAY	15,771.89
GOLD BEACH	3,653.75
ROSEBURG	46,791.19
SPRINGFIELD	44,430.78
MEDFORD	46,483.78
ASHLAND	6,264.44
GRANTS PASS	14,642.01
EUGENE	13,142.86
WEST EUGENE	30,357.89
COTTAGE GROVE	16,719.46
FLORENCE	2,352.96
SOUTH REGION	$240,611.01
BAKER	4,824.63
BEND	19,111.40
JOHN DAY	3,389.32
CONDON	1,681.89
BURNS	3,109.76
PRINEVILLE	4,827.21
MADRAS	5,247.24
KLAMATH FALLS	13,367.16
LAKEVIEW	1,881.33
ONTARIO	19,016.13
PENDLETON	4,906.23
HERMISTON	23,823.46
MLTN-FRWTR	5,982.58
LAGRANDE	5,546.71
ENTERPRISE	0.00
THE DALLES	6,722.66
HOOD RIVER	9,570.18
EAST REGION	$133,007.89
Adjustment	$0.00
STATE TOTAL	$952,124.31

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- DECEMBER 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	170	274.15	46,606.24	41	160.88	6,596.04	274	205.13	56,206.38
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	170	$273.99	$46,577.64	41	$160.88	$6,596.04	274	$205.03	$56,177.78
CORVALLIS	2	481.50	963.00	0	0.00	(60.00)	2	451.50	903.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	(20.00)	0	0.00	321.00
NORTH SALEM	23	276.65	6,363.00	35	186.09	6,513.00	66	203.46	13,428.50
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	26	$297.04	$7,723.00	37	$180.78	$6,689.00	71	$215.57	$15,305.50
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	1	403.00	403.00	1	403.00	403.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	9	215.56	1,940.00	10	236.60	2,366.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	11	$243.73	$2,681.00	12	$258.92	$3,107.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	451.25	1,805.00	4	451.25	1,805.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HERMISTON	1	125.00	125.00	0	0.00	0.00	1	125.00	125.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	2	$303.50	$607.00	4	$451.25	$1,805.00	6	$402.00	$2,412.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	198	$277.31	$54,907.64	93	$191.09	$17,771.04	363	$212.13	$77,002.28

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- DECEMBER 1986
REFUGEE EMERGENCY ASSISTANCE

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
BEAVERTON	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	(145.93)
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	($145.93)
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	1	(225.00)	(225.00)
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	1	($225.00)	($225.00)
Adjustment			$0.00
STATE TOTAL	1	($370.93)	($370.93)

TABLE 18A: EA (F2) QUARTERLY SUMMARY -- 10-12 / 1986
REFUGEE EMERGENCY ASSISTANCE

	EXPENDITURES
GLADSTONE	$0.00
ALBINA	0.00
SOUTHEAST PTLD	0.00
WEST PTLD	1,050.00
NORTH PTLD	0.00
NORTHEAST PTLD	0.00
EAST PTLD	0.00
NORTH REGION	$1,050.00
CORVALLIS	0.00
ASTORIA	0.00
ST. HELENS	0.00
WOODBURN	0.00
NEWPORT	0.00
ALBANY	0.00
LEBANON	0.00
SOUTH SALEM	0.00
NORTH SALEM	0.00
DALLAS	0.00
TILLAMOOK	0.00
BEAVERTON	0.00
MCMINNVILLE	0.00
WEST REGION	$0.00
COOS BAY	0.00
GOLD BEACH	0.00
ROSEBURG	0.00
SPRINGFIELD	(145.93)
MEDFORD	0.00
ASHLAND	0.00
GRANTS PASS	0.00
EUGENE	0.00
WEST EUGENE	0.00
COTTAGE GROVE	0.00
FLORENCE	0.00
SOUTH REGION	($145.93)
BAKER	0.00
BEND	0.00
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	0.00
MADRAS	0.00
KLAMATH FALLS	0.00
LAKEVIEW	0.00
ONTARIO	0.00
PENDLETON	0.00
HERMISTON	0.00
MLTN-FRWTR	0.00
LAGRANDE	0.00
ENTERPRISE	0.00
THE DALLES	0.00
HOOD RIVER	0.00
EAST REGION	$0.00
Adjustment	$0.00
STATE TOTAL	$904.07

TABLE 19: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	8	14	9	31	74.19%	25.81%	40	0.58
ALBINA	9	1	7	17	47.06	52.94	6	1.33
SOUTHEAST PTLD	3	15	6	24	87.50	12.50	26	0.81
WEST PTLD	6	15	12	33	81.82	18.18	22	1.23
NORTH PTLD	4	5	4	13	69.23	30.77	7	1.29
NORTHEAST PTLD	6	15	11	32	81.25	18.75	20	1.30
EAST PTLD	12	34	21	67	82.09	17.91	58	0.95
NORTH REGION	48	99	70	217	77.88%	22.12%	179	0.94
CORVALLIS	0	5	4	9	100.00	0.00	2	4.50
ASTORIA	2	7	2	11	81.82	18.18	7	1.29
ST. HELENS	2	4	4	10	80.00	20.00	4	2.00
WOODBURN	5	2	3	10	50.00	50.00	8	0.63
NEWPORT	2	4	7	13	84.62	15.38	9	1.22
ALBANY	8	12	3	23	65.22	34.78	21	0.71
LEBANON	0	5	2	7	100.00	0.00	3	2.33
SOUTH SALEM	13	53	21	87	85.06	14.94	59	1.25
NORTH SALEM	3	7	7	17	82.35	17.65	9	1.56
DALLAS	4	9	4	17	76.47	23.53	12	1.08
TILLAMOOK	0	2	3	5	100.00	0.00	6	0.83
BEAVERTON	10	25	6	41	75.61	24.39	37	0.84
MCMINNVILLE	3	7	5	15	80.00	20.00	11	1.09
WEST REGION	52	142	71	265	80.38%	19.62%	188	1.13
COOS BAY	3	12	7	22	86.36	13.64	21	0.90
GOLD BEACH	0	3	5	8	100.00	0.00	4	2.00
ROSEBURG	6	18	17	41	85.37	14.63	25	1.40
SPRINGFIELD	6	13	7	26	76.92	23.08	21	0.95
MEDFORD	1	21	12	34	97.06	2.94	26	1.27
ASHLAND	0	3	0	3	100.00	0.00	1	3.00
GRANTS PASS	7	21	10	38	81.58	18.42	31	1.00
EUGENE	5	22	12	39	87.18	12.82	45	0.76
WEST EUGENE	0	11	12	23	100.00	0.00	10	2.30
COTTAGE GROVE	0	7	1	8	100.00	0.00	1	8.00
FLORENCE	0	3	2	5	100.00	0.00	6	0.83
SOUTH REGION	28	134	85	247	88.66%	11.34%	191	1.15
BAKER	0	1	1	2	100.00	0.00	2	1.00
BEND	6	8	6	20	70.00	30.00	11	1.27
JOHN DAY	0	2	1	3	100.00	0.00	4	0.75
CONDON	0	1	0	1	100.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	1	1	2	4	75.00	25.00	1	3.00
MADRAS	0	2	0	2	100.00	0.00	2	1.00
KLAMATH FALLS	1	12	7	20	95.00	5.00	15	1.27
LAKEVIEW	0	2	0	2	100.00	0.00	1	2.00
ONTARIO	5	7	7	19	73.68	26.32	12	1.17
PENDLETON	1	7	4	12	91.67	8.33	5	2.20
HERMISTON	0	1	1	2	100.00	0.00	1	2.00
MLTN-FRWTR	0	5	1	6	100.00	0.00	6	1.00
LAGRANDE	1	6	2	9	88.89	11.11	4	2.00
ENTERPRISE	0	3	0	3	100.00	0.00	1	3.00
THE DALLES	6	5	1	12	50.00	50.00	7	0.86
HOOD RIVER	3	3	0	6	50.00	50.00	6	0.50
EAST REGION	24	66	33	123	80.49%	19.51%	79	1.25
STATE TOTAL	152	441	259	852	82.16%	17.84%	637	1.10

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,759	81	1,122	48	929	177	234	238	89	5,677
ALBINA	4,449	51	174	14	587	164	113	293	68	5,913
SOUTHEAST PTLD	2,187	88	791	53	665	163	132	783	114	4,976
WEST PTLD	1,951	58	876	45	910	475	63	0	81	4,459
NORTH PTLD	3,657	135	125	16	380	109	119	73	88	4,702
NORTHEAST PTLD	3,335	69	674	62	965	429	162	564	45	6,305
EAST PTLD	4,771	168	1,364	69	1,118	197	519	1	196	8,403
NORTH REGION	23,109	650	5,126	307	5,554	1,714	1,342	1,952	681	40,435
CORVALLIS	1,119	97	53	4	206	62	46	35	63	1,685
ASTORIA	793	44	168	7	191	39	90	54	38	1,424
ST. HELENS	995	120	124	7	164	25	36	68	39	1,578
WOODBURN	1,133	37	344	10	238	39	58	35	42	1,936
NEWPORT	1,199	147	219	13	193	71	77	102	82	2,103
ALBANY	2,143	278	715	31	432	78	172	0	85	3,934
LEBANON	1,528	180	91	6	209	28	119	143	101	2,405
SOUTH SALEM	3,682	291	1,113	157	2,456	292	262	641	202	9,096
NORTH SALEM	2,649	182	1	2	47	0	208	0	130	3,219
DALLAS	1,127	73	302	13	275	32	9	76	97	2,004
TILLAMOOK	509	4	150	4	92	9	24	48	39	879
BEAVERTON	3,918	135	851	48	795	188	279	289	147	6,650
MCMINNVILLE	1,913	262	440	12	292	41	117	98	149	3,324
WEST REGION	22,708	1,850	4,571	314	5,590	904	1,497	1,589	1,214	40,237
COOS BAY	1,966	169	443	32	398	68	114	104	130	3,424
GOLD BEACH	419	30	115	10	70	9	14	23	27	717
ROSEBURG	3,240	320	553	29	515	129	245	124	203	5,358
SPRINGFIELD	3,791	411	113	15	465	105	172	0	208	5,280
MEDFORD	3,674	119	761	50	646	158	283	193	228	6,112
ASHLAND	466	15	25	10	67	37	47	0	29	696
GRANTS PASS	2,501	214	474	21	429	43	104	109	128	4,023
EUGENE	2,234	111	1,164	67	671	146	38	0	129	4,560
WEST EUGENE	2,969	301	112	8	431	104	118	492	207	4,742
COTTAGE GROVE	1,033	53	46	4	100	41	68	0	81	1,426
FLORENCE	622	92	121	8	136	16	16	0	48	1,059
SOUTH REGION	22,915	1,835	3,927	254	3,928	856	1,219	1,045	1,418	37,397
BAKER	429	98	126	1	104	14	16	29	60	877
BEND	1,599	93	404	12	295	19	116	57	120	2,715
JOHN DAY	156	52	86	0	33	11	15	22	18	393
CONDON	91	14	8	0	4	1	5	5	1	129
BURNS	214	24	21	1	28	3	20	21	2	334
PRINEVILLE	351	66	24	1	63	1	19	36	14	575
MADRAS	498	60	20	1	49	13	50	16	25	732
KLAMATH FALLS	1,689	198	260	11	327	59	65	133	118	2,860
LAKEVIEW	190	27	11	0	24	5	12	13	16	298
ONTARIO	730	103	234	9	159	17	214	49	44	1,559
PENDLETON	682	87	273	17	247	21	29	42	18	1,416
HERMISTON	1,008	53	38	1	101	17	146	50	32	1,446
MLTN-FRWTR	318	37	122	2	101	7	32	0	27	646
LAGRANDE	652	116	164	11	114	11	27	48	36	1,179
ENTERPRISE	97	4	59	2	40	4	0	10	1	217
THE DALLES	673	122	166	7	108	23	30	74	58	1,261
HOOD RIVER	376	51	97	9	77	17	23	26	56	712
EAST REGION	9,753	1,205	2,113	85	1,874	243	819	631	646	17,369
SUBS. ADOPTIONS	0	0	0	0	0	0	0	269	0	269
STATE TOTAL	78,485	5,540	15,737	960	16,946	3,717	4,877	5,486	3,959	135,707

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- DECEMBER 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$12,686.65	3.66%	$5,170.73	6.58%	$2,768.22	2.39%	$20,625.60	3.81%	5,677	$3.63
ALBINA	180.75	0.05	119.34	0.15	839.96	0.72	1,140.05	0.21	5,913	0.19
SOUTHEAST PTLD	33,947.73	9.78	7,063.39	8.99	2,362.19	2.04	43,373.31	8.01	4,976	8.72
WEST PTLD	27,321.27	7.87	0.00	0.00	6,537.50	5.64	33,858.77	6.25	4,459	7.59
NORTH PTLD	848.67	0.24	4,973.70	6.33	2,875.37	2.48	8,697.74	1.61	4,702	1.85
NORTHEAST PTLD	19,075.39	5.50	3,646.01	4.64	23,129.08	19.94	45,850.48	8.47	6,305	7.27
EAST PTLD	22,895.25	6.60	6,737.79	8.60	7,181.08	6.19	36,834.12	6.80	8,403	4.38
NORTH REGION	$116,955.71	33.71%	$27,730.96	35.28%	$45,693.40	39.39%	$190,380.07	35.15%	40,435	$4.71
CORVALLIS	555.10	0.16	0.00	0.00	0.00	0.00	555.10	0.10	1,685	0.33
ASTORIA	3,823.53	1.10	1,838.37	2.34	0.00	0.00	5,661.90	1.05	1,424	3.98
ST. HELENS	879.56	0.25	0.00	0.00	(195.86)	(0.17)	683.70	0.13	1,578	0.43
WOODBURN	1,518.14	0.44	0.00	0.00	696.28	0.60	2,214.42	0.41	1,936	1.14
NEWPORT	1,976.87	0.57	790.50	1.01	726.37	0.63	3,493.74	0.65	2,103	1.66
ALBANY	13,933.37	4.02	0.00	0.00	1,556.10	1.34	15,489.47	2.86	3,934	3.94
LEBANON	175.06	0.05	0.00	0.00	693.47	0.60	868.53	0.16	2,405	0.36
SOUTH SALEM	35,875.30	10.34	3,833.56	4.88	14,406.60	12.42	54,115.46	9.99	9,096	5.95
NORTH SALEM	672.94	0.19	940.75	1.20	0.00	0.00	1,613.69	0.30	3,219	0.50
DALLAS	(649.68)	(0.19)	50.00	0.06	0.00	0.00	(599.68)	(0.11)	2,004	(0.30)
TILLAMOOK	1,088.38	0.31	0.00	0.00	0.00	0.00	1,088.38	0.20	879	1.24
BEAVERTON	10,114.57	2.92	7,724.46	9.83	8,928.60	7.70	26,767.63	4.94	6,650	4.03
MCMINNVILLE	6,440.87	1.86	2,267.57	2.89	1,280.00	1.10	9,988.44	1.84	3,324	3.00
WEST REGION	$76,404.01	22.02%	$17,445.21	22.20%	$28,091.56	24.22%	$121,940.78	22.52%	40,237	$3.03
COOS BAY	5,908.28	1.70	(6,800.00)	(8.65)	1,602.81	1.38	711.09	0.13	3,424	0.21
GOLD BEACH	645.28	0.19	0.00	0.00	134.57	0.12	779.85	0.14	717	1.09
ROSEBURG	17,367.63	5.01	170.00	0.22	2,019.52	1.74	19,557.15	3.61	5,358	3.65
SPRINGFIELD	1,003.00	0.29	7,066.85	8.99	175.12	0.15	8,244.97	1.52	5,280	1.56
MEDFORD	11,531.60	3.32	30,849.33	39.25	2,356.86	2.03	44,737.79	8.26	6,112	7.32
ASHLAND	128.00	0.04	0.00	0.00	0.00	0.00	128.00	0.02	696	0.18
GRANTS PASS	13,869.30	4.00	3,237.97	4.12	862.57	0.74	17,969.84	3.32	4,023	4.47
EUGENE	44,663.09	12.87	(8,166.30)	(10.39)	8,169.48	7.04	44,666.27	8.25	4,560	9.80
WEST EUGENE	437.00	0.13	2,661.42	3.39	0.00	0.00	3,098.42	0.57	4,742	0.65
COTTAGE GROVE	125.00	0.04	441.72	0.56	0.00	0.00	566.72	0.10	1,426	0.40
FLORENCE	(385.76)	(0.11)	563.27	0.72	719.38	0.62	896.89	0.17	1,059	0.85
SOUTH REGION	$95,292.42	27.46%	$30,024.26	38.20%	$16,040.31	13.83%	$141,356.99	26.10%	37,397	$3.78
BAKER	2,973.61	0.86	0.00	0.00	0.00	0.00	2,973.61	0.55	877	3.39
BEND	8,737.71	2.52	0.00	0.00	17,610.09	15.18	26,347.80	4.87	2,715	9.70
JOHN DAY	218.00	0.06	0.00	0.00	(0.90)	(0.00)	217.10	0.04	393	0.55
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334	0.00
PRINEVILLE	806.68	0.23	0.00	0.00	0.00	0.00	806.68	0.15	575	1.40
MADRAS	984.72	0.28	0.00	0.00	0.00	0.00	984.72	0.18	732	1.35
KLAMATH FALLS	7,115.23	2.05	0.00	0.00	5,834.47	5.03	12,949.70	2.39	2,860	4.53
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298	0.00
ONTARIO	1,309.07	0.38	0.00	0.00	555.22	0.48	1,864.29	0.34	1,559	1.20
PENDLETON	4,928.39	1.42	0.00	0.00	1,862.53	1.61	6,790.92	1.25	1,416	4.80
HERMISTON	314.97	0.09	0.00	0.00	0.00	0.00	314.97	0.06	1,446	0.22
MLTN-FRWTR	(203.70)	(0.06)	0.00	0.00	173.60	0.15	(30.10)	(0.01)	646	(0.05)
LAGRANDE	9,614.83	2.77	78.53	0.10	(203.62)	(0.18)	9,489.74	1.75	1,179	8.05
ENTERPRISE	11,367.00	3.28	0.00	0.00	0.00	0.00	11,367.00	2.10	217	52.38
THE DALLES	367.84	0.11	0.00	0.00	0.00	0.00	367.84	0.07	1,261	0.29
HOOD RIVER	3,050.87	0.88	3,317.93	4.22	345.08	0.30	6,713.88	1.24	712	9.43
EAST REGION	$51,585.22	14.87%	$3,396.46	4.32%	$26,176.47	22.57%	$81,158.15	14.99%	17,369	$4.67
Adjustments	$6,723.18		$0		$0		$6,723.18		269	
STATE TOTAL	$346,960.54	100.00%	$78,596.89	100.00%	$116,001.74	100.00%	$541,559.17	100.00%	135,707	$3.99

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- DECEMBER 1986

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
GLADSTONE	245	$39,061	$19,475	$941	$18,625	224	$33,093	$10,898	$20	$22,175	21	$5,948	($8,577)	($921)	($3,550)
ALDINA	174	29,515	13,096	153	16,268	161	35,586	15,367	0	20,219	13	(6,071)	2,273	(153)	(3,951)
SOUTHEAST PTLD	198	30,675	12,214	359	18,102	179	29,641	13,570	5	16,066	19	1,034	1,356	(354)	2,036
WEST PTLD	551	94,959	41,325	446	53,188	486	83,248	39,352	0	43,896	65	11,711	(1,973)	(446)	9,292
NORTH PTLD	143	20,148	6,483	187	13,478	134	28,839	24,903	45	3,891	9	(8,691)	18,420	(142)	9,587
NORTHEAST PTLD	333	60,300	12,329	613	47,358	313	94,103	7,673	556	85,874	20	(33,803)	(4,656)	(57)	(38,516)
EAST PTLD	204	29,583	11,654	208	17,721	191	31,328	22,581	0	8,747	13	(1,745)	10,927	(208)	8,974
NORTH REGION	1,848	$304,221	$116,574	$2,907	$186,740	1,688	$335,838	$134,344	$626	$200,868	160	($31,617)	$17,770	($2,281)	($16,128)
CORVALLIS	58	12,268	6,771	84	5,413	56	10,624	0	0	10,624	2	1,644	(6,771)	(84)	(5,211)
ASTORIA	30	5,577	2,380	26	3,171	28	7,248	7,098	0	150	2	(1,671)	4,718	(26)	3,021
ST. HELENS	25	3,477	2,110	468	899	22	3,802	0	0	3,802	3	(325)	(2,110)	(468)	(2,903)
WOODBURN	32	4,725	1,233	33	3,459	31	10,555	4,512	25	6,018	1	(5,830)	3,279	(8)	(2,559)
NEWPORT	89	11,645	1,490	47	10,108	83	12,206	2,688	0	9,518	6	(561)	1,198	(47)	590
ALBANY	76	12,546	3,778	89	8,679	64	11,748	6,483	0	5,265	12	798	2,705	(89)	3,414
LEBANON	34	4,192	1,789	13	2,390	30	2,204	(128)	128	2,204	4	1,988	(1,917)	115	186
SOUTH SALEM	329	54,330	19,180	442	34,708	307	53,982	18,388	78	35,516	22	348	(792)	(364)	(808)
NORTH SALEM	0	66	397	8	(339)	0	0	0	0	0	0	66	(397)	(8)	(339)
DALLAS	36	5,355	2,717	14	2,624	35	4,649	4,586	35	30	1	706	1,867	21	2,594
TILLAMOOK	24	2,656	1,525	62	1,069	21	994	0	45	949	3	1,662	(1,525)	(17)	120
BEAVERTON	202	32,598	14,744	568	17,286	190	32,193	23,966	480	7,747	12	405	9,222	(88)	9,539
MCMINNVILLE	46	7,268	1,728	40	5,500	42	8,882	0	0	8,882	4	(1,614)	(1,728)	(40)	(3,382)
WEST REGION	961	$156,703	$59,842	$1,894	$94,967	909	$159,087	$67,591	$791	$90,705	72	(2,384)	7,749	(1,103)	4,262
COOS BAY	84	12,309	6,213	27	6,069	75	11,080	4,335	0	6,745	9	1,229	(1,878)	(27)	(676)
GOLD BEACH	24	3,756	2,034	18	1,704	22	1,343	0	0	1,343	2	2,413	(2,034)	(18)	361
ROSEBURG	122	18,918	9,038	286	9,594	113	30,062	6,169	259	23,634	9	(11,144)	(2,869)	(27)	(14,040)
SPRINGFIELD	68	10,395	4,110	108	6,177	73	20,286	13,212	0	7,074	(5)	(9,891)	9,102	(108)	(897)
MEDFORD	149	22,524	6,486	191	15,847	155	33,012	18,499	15	14,498	14	(10,488)	12,013	(176)	1,349
ASHLAND	20	3,764	1,047	0	2,717	16	10,222	4,224	0	5,998	4	(6,458)	3,177	0	(3,281)
GRANTS PASS	110	14,440	8,137	144	6,159	105	7,483	6,790	0	693	5	6,957	(1,347)	(144)	5,466
EUGENE	255	43,804	12,099	131	31,574	198	33,176	19,816	185	13,175	57	10,628	7,717	54	18,399
WEST EUGENE	86	13,720	5,154	143	8,423	95	20,379	3,323	0	17,056	(9)	(6,659)	(1,831)	(143)	(8,633)
COTTAGE GROVE	18	3,179	1,184	31	1,964	24	8,745	0	0	8,745	(6)	(5,566)	(1,184)	(31)	(6,781)
FLORENCE	21	2,758	1,612	2	1,144	19	2,165	1,452	0	713	2	593	(160)	(2)	431
SOUTH REGION	977	$149,567	$57,114	$1,081	$91,372	805	$177,953	$77,820	$459	$99,674	82	($28,386)	$20,706	($622)	($8,302)
BAKER	13	2,284	1,095	11	1,178	11	1,052	2,663	0	(1,611)	2	1,232	1,568	(11)	2,789
BEND	30	3,170	1,820	545	805	26	1,363	5,242	(1,960)	(1,919)	4	1,807	3,422	(2,505)	2,724
JOHN DAY	7	1,912	912	21	979	7	1,685	0	0	1,685	0	227	(912)	(21)	(706)
CONDON	1	398	0	0	398	1	273	0	0	273	0	125	0	0	125
BURNS	11	2,388	1,374	1	1,013	9	501	0	0	501	2	1,887	(1,374)	(1)	512
PRINEVILLE	10	1,620	1,437	19	164	10	148	0	0	148	0	1,472	(1,437)	(19)	16
MADRAS	13	1,823	205	0	1,618	15	1,634	(568)	601	1,601	(2)	189	(773)	601	17
KLAMATH FALLS	64	9,730	4,147	84	5,499	60	11,885	8,888	0	2,997	4	(2,155)	4,741	(84)	2,502
LAKEVIEW	10	1,791	487	0	1,304	9	856	0	0	856	1	935	(487)	0	448
ONTARIO	27	3,893	2,516	25	1,352	26	2,415	0	0	2,415	1	1,478	(2,516)	(25)	(1,063)
PENDLETON	36	4,398	1,475	0	2,923	37	4,693	0	0	4,693	(1)	(295)	1,475	0	(1,770)
HERMISTON	17	2,424	734	1	1,689	15	2,308	1,206	0	1,102	2	116	472	(1)	587
MULTI-FRNTR	13	1,301	580	13	708	15	(5,336)	0	0	(5,336)	(2)	6,637	(580)	(13)	6,044
LAGRANDE	25	3,863	601	31	2,431	24	8,139	6,231	25	1,883	1	(5,076)	5,630	(6)	548
ENTERPRISE	5	977	1,240	8	(271)	6	652	0	0	652	(1)	325	(1,240)	(8)	(923)
THE DALLES	28	3,345	826	21	2,498	27	2,466	0	0	2,466	1	879	(826)	(21)	32
HOOD RIVER	15	1,231	469	7	755	15	1,970	1,374	0	596	0	(739)	905	(7)	159
EAST REGION	325	$45,748	$19,910	$787	$25,043	313	$36,704	$25,036	($1,334)	$13,002	12	$9,044	$5,118	($2,121)	$12,041
Adjustment							$0			$0			$0		$0
STATE TOTALS	4,131	$656,239	$253,448	$6,669	$396,122	3,805	$709,582	$304,791	$542	$404,249	326	($53,343)	$51,343	($6,127)	($8,127)
General Fund					$265,639					$282,316					($36,677)
Other Fund					$130,483					$121,933					$28,550

TABLE 22A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 1986

Branch	ALLOCATION: ALLOCATION Ave. Cases	ALLOCATION: ALLOCATION Total Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Total Allocated Net Expend.	ACTUALS: ACTUAL Ave. Cases	ACTUALS: ACTUAL Total Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Total Other Refunds	ACTUALS: Total Actual Net Expend.	DEVIATION: DEVIATION Ave. Cases	DEVIATION: DEVIATION Total Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Total Other Refunds	DEVIATION: Total Net Expend. Deviation
GLADSTONE	245	$117,123	$58,425	$2,823	$55,875	225	$104,765	$69,690	$476	$34,599	20	$12,358	$11,265	($2,347)	$21,276
ALBINA	174	88,545	39,282	459	48,804	162	88,917	44,450	469	43,998	12	(372)	5,168	10	4,806
SOUTHEAST PTLD	198	92,025	36,642	1,077	54,306	179	80,413	32,183	213	48,017	19	11,612	(4,459)	(864)	6,289
WEST PTLD	551	284,877	123,975	1,338	159,564	488	243,979	82,271	301	161,407	63	40,898	(41,704)	(1,037)	(1,843)
NORTH PTLD	143	60,644	19,469	561	40,434	135	68,477	43,031	135	25,311	8	(8,033)	23,582	(426)	15,123
NORTHEAST PTLD	333	180,900	36,987	1,839	142,074	314	248,509	38,371	556	209,582	19	(67,609)	1,384	(1,283)	(67,508)
EAST PTLD	204	88,749	34,962	624	53,163	192	97,168	29,109	25	68,034	12	(8,419)	(5,853)	(599)	(14,871)
NORTH REGION	1,848	$912,663	$349,722	$8,721	$554,220	1,695	$932,228	$339,105	$2,175	$590,948	153	($19,565)	($10,617)	($6,546)	($36,728)
CORVALLIS	58	36,804	20,313	252	16,239	56	36,928	12,514	0	24,414	2	(124)	(7,799)	(252)	(8,175)
ASTORIA	30	16,731	7,140	78	9,513	28	19,765	16,255	0	3,510	2	(3,034)	9,115	(78)	6,003
ST. HELENS	25	10,431	6,330	1,404	2,697	22	15,904	12,027	0	3,877	3	(5,473)	5,697	(1,404)	(1,180)
WOODBURN	32	14,175	3,699	99	10,377	31	22,459	25,845	229	(3,615)	1	(8,284)	22,146	130	13,992
NEWPORT	89	34,935	4,470	141	30,324	83	34,822	2,914	10	31,898	6	113	(1,556)	(131)	(1,574)
ALBANY	76	37,638	11,334	267	26,037	64	32,675	17,612	33	15,030	12	4,963	6,278	(234)	11,007
LEBANON	34	12,576	5,367	39	7,170	30	7,615	(128)	128	7,615	4	4,961	(5,495)	89	(445)
SOUTH SALEM	329	162,990	57,540	1,326	104,124	308	159,580	78,937	1,563	79,080	21	3,410	21,397	237	25,044
NORTH SALEM	0	198	1,191	24	(1,017)	0	0	0	0	0	0	198	(1,191)	(24)	(1,017)
DALLAS	36	16,065	8,151	42	7,872	35	11,821	4,584	80	7,157	1	4,244	(3,567)	38	715
TILLAMOOK	24	7,968	4,575	186	3,207	21	2,306	0	1,191	1,115	3	5,662	(4,575)	1,005	2,092
BEAVERTON	202	97,794	44,232	1,704	51,858	190	99,328	49,328	510	49,490	12	(1,534)	5,096	(1,194)	2,368
MCMINNVILLE	48	21,804	5,184	120	16,500	42	30,548	12,215	0	18,333	4	(8,744)	7,031	(120)	(1,833)
WEST REGION	981	$470,109	$179,526	$5,682	$286,901	910	$473,751	$232,103	$3,744	$237,904	71	($3,642)	$2,577	($1,938)	$48,997
COOS BAY	84	36,927	18,639	81	18,207	75	32,496	22,441	0	10,055	9	4,431	3,802	(81)	8,152
GOLD BEACH	24	11,268	6,102	54	5,112	22	4,612	0	0	4,612	2	6,656	(6,102)	(54)	500
ROSEBURG	122	56,754	27,114	858	28,782	114	67,688	21,263	469	45,956	8	(10,934)	(5,851)	(389)	(17,174)
SPRINGFIELD	68	31,185	12,330	324	18,531	25	64,054	32,428	428	31,198	43	(32,869)	20,098	104	(12,667)
MEDFORD	169	67,572	19,458	573	47,541	155	83,648	36,227	123	47,298	14	(16,076)	16,769	(450)	243
ASHLAND	20	11,292	3,141	0	8,151	14	21,274	4,224	0	17,050	6	(9,982)	1,083	0	(8,899)
GRANTS PASS	110	43,320	24,411	432	18,477	106	27,970	21,253	40	6,677	4	15,350	(3,158)	(392)	11,800
EUGENE	255	131,412	36,297	393	94,722	309	78,543	34,468	255	43,820	(54)	52,869	(1,829)	(138)	50,902
WEST EUGENE	86	41,160	15,462	429	25,269	33	64,371	19,737	0	44,634	53	(23,211)	4,275	(429)	(19,365)
COTTAGE GROVE	18	9,537	3,552	93	5,892	24	21,180	4,920	0	16,260	(6)	(11,643)	1,368	(93)	(10,368)
FLORENCE	21	8,274	4,836	6	3,432	19	7,000	2,254	0	4,746	2	1,274	(2,582)	(6)	(1,314)
SOUTH REGION	977	$448,701	$171,342	$3,263	$274,116	898	$472,836	$199,215	$1,315	$272,306	79	($24,135)	$27,873	($1,928)	$1,810
BAKER	13	6,852	3,285	33	3,534	11	4,108	2,643	62	1,383	2	2,744	(622)	29	2,151
BEND	30	9,510	5,460	1,635	2,415	26	4,104	5,242	(1,636)	498	4	5,406	(218)	(3,271)	1,917
JOHN DAY	7	5,736	2,736	63	2,937	7	6,233	419	24	5,790	0	(497)	(2,317)	(39)	(2,853)
CONDON	1	1,194	0	0	1,194	1	819	0	0	819	0	375	0	0	375
BURNS	11	7,166	4,122	3	3,039	9	666	2,033	0	(1,367)	2	6,498	(2,089)	(3)	4,406
PRINEVILLE	10	4,860	4,311	57	492	10	646	0	0	646	0	4,214	(4,311)	(57)	(154)
MADRAS	13	5,469	615	0	4,854	15	4,884	1,283	601	3,000	(2)	585	668	601	1,854
KLAMATH FALLS	64	29,190	12,441	252	16,497	60	26,543	10,583	20	15,940	4	2,647	(1,858)	(232)	557
LAKEVIEW	10	5,373	1,461	0	3,912	9	3,713	0	0	3,713	1	1,660	(1,461)	0	199
ONTARIO	27	11,679	7,548	75	4,056	26	7,699	350	0	7,349	1	3,980	(7,198)	(75)	(3,293)
PENDLETON	36	13,194	4,425	0	8,769	37	4,461	5,454	0	(993)	(1)	8,733	1,029	0	9,762
HERMISTON	17	7,272	2,202	3	5,067	15	6,142	1,206	0	4,936	2	1,130	(996)	(3)	131
MLTN-FRUITR	13	3,903	1,748	39	2,124	15	(2,168)	0	0	(2,168)	(2)	6,071	(1,740)	(39)	4,292
LAGRANDE	25	9,189	1,803	93	7,293	24	12,751	9,433	75	3,243	1	(3,562)	7,630	(18)	4,050
ENTERPRISE	5	2,931	3,720	24	($137	6	2,124	0	0	2,124	(1)	807	(3,720)	(24)	(2,937)
THE DALLES	28	10,035	2,478	63	7,494	27	8,942	4,309	0	4,633	1	1,093	1,831	(63)	2,861
HOOD RIVER	15	3,693	1,407	21	2,265	15	12,609	2,534	(140)	10,215	0	(8,916)	1,127	(161)	(7,950)
EAST REGION	325	$137,244	$59,754	$2,361	$75,129	313	$104,276	$45,509	($994)	$59,761	12	$32,968	($14,245)	($3,355)	$15,368
Adjustment							$34			$34		($34)			($34)
STATE TOTALS	4,131	$1,968,717	$760,344	$20,007	$1,188,366	3,816	$1,983,125	$815,932	$6,240	$1,160,953	315	($14,408)	$55,588	($13,767)	$27,413
General Fund					$771,678					$829,002					($57,324)
Other Fund					$416,688					$331,951					$84,737

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
		NEW	REOPEN						
GLADSTONE	12	8	12	32	62.50%	37.50%	27	0.74	12.05%
ALBINA	0	5	12	17	100.00	0.00	14	1.21	8.70
SOUTHEAST PTLD	35	16	8	59	40.68	59.32	15	1.60	8.38
WEST PTLD	48	43	41	132	63.64	36.36	37	2.27	7.61
NORTH PTLD	31	9	6	46	32.61	67.39	15	1.00	11.19
NORTHEAST PTLD	7	27	25	59	88.14	11.86	37	1.41	11.82
EAST PTLD	29	12	16	57	49.12	50.88	31	0.90	16.23
NORTH REGION	162	120	120	402	59.70%	40.30%	176	1.36	10.43%
CORVALLIS	5	5	7	17	70.59	29.41	9	1.33	16.07
ASTORIA	6	3	3	12	50.00	50.00	5	1.20	17.86
ST. HELENS	4	6	3	13	69.23	30.77	2	4.50	9.09
WOODBURN	3	1	3	7	57.14	42.86	1	4.00	3.23
NEWPORT	11	5	12	28	60.71	39.29	19	0.89	22.89
ALBANY	12	4	3	19	36.84	63.16	5	1.40	7.81
LEBANON	9	2	2	13	30.77	69.23	0	0.00	0.00
SOUTH SALEM	28	18	13	59	52.54	47.46	21	1.48	6.84
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	5	1	1	7	28.57	71.43	4	0.50	11.43
TILLAMOOK	1	0	0	1	0.00	100.00	2	0.00	9.52
BEAVERTON	23	7	2	32	28.13	71.88	15	0.60	7.89
MCMINNVILLE	2	0	0	2	0.00	100.00	2	0.00	4.76
WEST REGION	109	52	49	210	48.10%	51.90%	85	1.19	9.35%
COOS BAY	35	5	2	42	16.67	83.33	5	1.40	6.67
GOLD BEACH	4	1	0	5	20.00	80.00	0	0.00	0.00
ROSEBURG	3	16	9	28	89.29	10.71	12	2.08	10.62
SPRINGFIELD	10	11	2	23	56.52	43.48	15	0.87	20.55
MEDFORD	12	12	12	36	66.67	33.33	28	0.86	18.06
ASHLAND	1	1	2	4	75.00	25.00	4	0.75	25.00
GRANTS PASS	13	6	2	21	38.10	61.90	7	1.14	6.67
EUGENE	6	16	10	32	81.25	18.75	18	1.44	9.09
WEST EUGENE	15	9	4	28	46.43	53.57	7	1.86	7.37
COTTAGE GROVE	3	2	2	7	57.14	42.86	6	0.67	25.00
FLORENCE	3	1	1	5	40.00	60.00	2	1.00	10.53
SOUTH REGION	105	80	46	231	54.55%	45.45%	104	1.21	11.62%
BAKER	2	1	1	4	50.00	50.00	1	2.00	9.09
BEND	4	2	1	7	42.86	57.14	1	3.00	3.85
JOHN DAY	0	1	0	1	100.00	0.00	1	1.00	14.29
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00	11.11
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00	0.00
MADRAS	3	0	0	3	0.00	100.00	1	0.00	6.67
KLAMATH FALLS	5	4	9	18	72.22	27.78	7	1.86	11.67
LAKEVIEW	1	2	0	3	66.67	33.33	1	2.00	11.11
ONTARIO	3	0	2	5	40.00	60.00	0	0.00	0.00
PENDLETON	1	0	2	3	66.67	33.33	1	2.00	2.70
HERMISTON	4	2	1	7	42.86	57.14	2	1.50	13.33
MLTN-FRWTR	2	0	0	2	0.00	100.00	1	0.00	6.67
LAGRANDE	5	0	1	6	16.67	83.33	3	0.33	12.50
ENTERPRISE	0	1	0	1	100.00	0.00	2	0.50	33.33
THE DALLES	4	2	0	6	33.33	66.67	5	0.40	18.52
HOOD RIVER	2	1	0	3	33.33	66.67	0	0.00	0.00
EAST REGION	36	17	17	70	48.57%	51.43%	27	1.26	8.63%
Adjustment	0	0	0						
STATE TOTAL	412	269	232	913	54.87%	45.13%	392	1.28	10.30%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	4	0	5	80.00%	20.00%	4	1.00
ALBINA	0	0	1	1	100.00	0.00	0	0.00
SOUTHEAST PTLD	2	2	3	7	71.43	28.57	7	0.71
WEST PTLD	1	1	2	4	75.00	25.00	7	0.43
NORTH PTLD	0	0	0	0	0.00	0.00	1	0.00
NORTHEAST PTLD	0	4	1	5	100.00	0.00	5	1.00
EAST PTLD	5	6	3	14	64.29	35.71	8	1.13
NORTH REGION	9	17	10	36	75.00%	25.00%	32	0.84
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	1	2	3	100.00	0.00	1	3.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	0	0	0	0.00	0.00	2	0.00
NEWPORT	4	0	0	4	0.00	100.00	1	0.00
ALBANY	3	1	0	4	25.00	75.00	4	0.25
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	0	5	3	8	100.00	0.00	2	4.00
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	0	0.00
TILLAMOOK	0	2	0	2	100.00	0.00	0	0.00
BEAVERTON	0	3	0	3	100.00	0.00	9	0.33
MCMINNVILLE	1	2	1	4	75.00	25.00	4	0.75
WEST REGION	8	15	6	29	72.41%	27.59%	23	0.91
COOS BAY	0	2	2	4	100.00	0.00	2	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	2	0.00
ROSEBURG	2	3	1	6	66.67	33.33	1	4.00
SPRINGFIELD	0	1	0	1	100.00	0.00	0	0.00
MEDFORD	1	9	0	10	90.00	10.00	6	1.50
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	0	0	0	0.00	0.00	2	0.00
EUGENE	3	11	0	14	78.57	21.43	5	2.20
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	2	0	2	100.00	0.00	3	0.67
SOUTH REGION	6	28	3	37	83.78%	16.22%	21	1.48
BAKER	0	2	0	2	100.00	0.00	2	1.00
BEND	1	2	0	3	66.67	33.33	3	0.67
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	1	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	0	0.00
PENDLETON	0	1	0	1	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	1	1	2	100.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	2	0.00
EAST REGION	1	6	2	9	88.89%	11.11%	8	1.00
Adjustment	0	0	0				0	
STATE TOTAL	24	66	21	111	78.38%	21.62%	84	1.04

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	4	1	1	6	33.33%	66.67%	3	0.67
ALBINA	0	4	4	8	100.00	0.00	5	1.60
SOUTHEAST PTLD	1	8	2	11	90.91	9.09	3	3.33
WEST PTLD	2	8	6	16	87.50	12.50	18	0.78
NORTH PTLD	0	3	1	4	100.00	0.00	3	1.33
NORTHEAST PTLD	0	7	2	9	100.00	0.00	13	0.69
EAST PTLD	2	5	5	12	83.33	16.67	11	0.91
NORTH REGION	9	36	21	66	86.36%	13.64%	56	1.02
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	2	0	2	100.00	0.00	0	0.00
ST. HELENS	0	1	0	1	100.00	0.00	0	0.00
WOODBURN	0	0	2	2	100.00	0.00	3	0.67
NEWPORT	0	0	1	1	100.00	0.00	2	0.50
ALBANY	0	2	3	5	100.00	0.00	1	5.00
LEBANON	0	1	2	3	100.00	0.00	1	3.00
SOUTH SALEM	1	8	15	24	95.83	4.17	14	1.64
NORTH SALEM	0	0	0	0	0.00	0.00	1	0.00
DALLAS	1	0	0	1	0.00	100.00	2	0.00
TILLAMOOK	0	0	2	2	100.00	0.00	1	2.00
BEAVERTON	0	5	4	9	100.00	0.00	6	1.50
MCMINNVILLE	1	0	2	3	66.67	33.33	4	0.50
WEST REGION	3	19	31	53	94.34%	5.66%	35	1.43
COOS BAY	1	2	1	4	75.00	25.00	6	0.50
GOLD BEACH	0	0	1	1	100.00	0.00	1	1.00
ROSEBURG	0	1	0	1	100.00	0.00	2	0.50
SPRINGFIELD	0	5	3	8	100.00	0.00	9	0.89
MEDFORD	1	4	5	10	90.00	10.00	5	1.80
ASHLAND	0	0	1	1	100.00	0.00	1	1.00
GRANTS PASS	0	1	1	2	100.00	0.00	4	0.50
EUGENE	0	4	4	8	100.00	0.00	8	1.00
WEST EUGENE	0	4	1	5	100.00	0.00	2	2.50
COTTAGE GROVE	0	3	0	3	100.00	0.00	3	1.00
FLORENCE	0	0	0	0	0.00	0.00	1	0.00
SOUTH REGION	2	24	17	43	95.35%	4.65%	42	0.98
BAKER	0	0	0	0	0.00	0.00	2	0.00
BEND	1	1	3	5	80.00	20.00	2	2.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	1	0	1	100.00	0.00	3	0.33
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00
ONTARIO	0	1	0	1	100.00	0.00	1	1.00
PENDLETON	0	1	2	3	100.00	0.00	2	1.50
HERMISTON	0	0	1	1	100.00	0.00	1	1.00
MLTN-FRWTR	0	0	1	1	100.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00
THE DALLES	1	0	3	4	75.00	25.00	0	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	2	8	12	22	90.91%	9.09%	13	1.54
Adjustment	0	0	0				0	
STATE TOTAL	16	87	81	184	91.30%	8.70%	146	1.15

TABLE 26 · FOOD STAMP ACTIVITY NOVEMBER 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,226,097	37,820	86,519	51,407	127,163	89,227	213,682
NORTH REGION (1)	$3,243,841	12,395	26,511	14,785	33,495	27,180	60,006
GLADSTONE	481,079	1,345	2,732	2,420	6,598	3,765	9,330
ALBINA	458,578	1,718	4,342	1,528	3,898	3,246	8,240
SOUTHEAST PTLD	402,561	1,401	2,741	2,155	4,655	3,556	7,396
WEST PTLD	435,993	2,010	3,536	2,806	4,762	4,816	8,298
NORTH PTLD	376,978	1,387	3,582	1,352	3,252	2,739	6,834
NORTHEAST PTLD	450,562	2,219	4,251	1,935	3,743	4,154	7,994
EAST PTLD	638,090	2,315	5,327	2,589	6,587	4,904	11,914
WEST REGION (3)	$3,078,115	10,239	24,217	13,767	36,637	24,006	60,854
CORVALLIS	170,448	627	1,468	844	1,827	1,471	3,295
ASTORIA	111,981	376	819	588	1,448	964	2,267
ST. HELENS	136,332	375	935	617	1,762	992	2,697
WOODBURN	162,734	460	1,153	674	2,167	1,134	3,320
NEWPORT	184,985	529	1,225	972	2,334	1,501	3,559
ALBANY	289,799	988	2,259	1,266	3,276	2,254	5,535
LEBANON	210,184	567	1,455	982	2,651	1,549	4,106
SOUTH SALEM	479,225	2,126	4,341	1,983	5,142	4,109	9,483
NORTH SALEM	316,737	837	2,561	1,311	3,684	2,148	6,245
DALLAS	168,224	513	1,201	769	2,297	1,282	3,498
TILLAMOOK	85,451	257	598	421	1,091	678	1,689
BEAVERTON	480,876	1,766	4,221	1,957	5,301	3,723	9,522
MCMINNVILLE	281,139	818	1,981	1,383	3,657	2,201	5,638
SOUTH REGION (6)	$3,404,190	11,014	25,836	15,618	37,226	26,632	63,062
COOS BAY	309,586	987	2,198	1,351	3,531	2,338	5,729
GOLD BEACH	70,912	218	501	349	886	567	1,387
ROSEBURG	467,111	1,458	3,500	2,058	5,220	3,516	8,720
SPRINGFIELD	535,538	1,680	4,261	2,437	5,538	4,117	9,799
MEDFORD	549,101	1,816	4,256	2,521	6,232	4,337	10,488
ASHLAND	94,399	264	563	572	1,160	836	1,723
GRANTS PASS	415,938	1,172	2,804	2,017	4,791	3,189	7,595
EUGENE	322,404	1,374	2,749	1,506	3,057	2,880	5,806
WEST EUGENE	390,162	1,296	3,196	1,690	3,991	2,986	7,187
COTTAGE GROVE	158,953	437	1,080	742	1,825	1,179	2,905
FLORENCE	90,086	312	728	375	995	687	1,723
EAST REGION (8)	$1,499,951	4,172	9,955	7,237	19,805	11,409	29,760
BAKER	80,924	241	596	417	1,012	658	1,608
BEND	242,105	679	1,707	1,142	3,114	1,821	4,821
JOHN DAY	28,892	104	218	146	358	250	576
CONDON	12,966	35	92	66	189	101	281
BURNS	29,631	52	142	152	444	204	586
PRINEVILLE	48,549	136	316	241	650	377	966
MADRAS	87,514	143	397	430	1,330	573	1,727
KLAMATH FALLS	260,143	647	1,540	1,267	3,447	1,914	4,987
LAKEVIEW	25,519	66	172	132	367	198	539
ONTARIO	121,719	279	641	624	2,050	903	2,691
PENDLETON	101,849	375	806	450	1,238	825	2,044
HERMISTON	129,480	348	884	527	1,527	875	2,411
MLTN-FRWTR	58,711	177	378	319	769	496	1,147
LAGRANDE	90,925	334	772	416	1,033	750	1,805
ENTERPRISE	16,978	61	125	86	228	147	353
THE DALLES	101,470	311	730	500	1,242	811	1,972
HOOD RIVER	62,576	184	439	322	807	506	1,246
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TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,075	1,315	42.76%	225	7.32%	1,540	50.08%	7	0.23%
312	CLACKAMAS	22	2	9.09%	0	0.00%	2	9.09%	1	4.55%
701	ALBINA	2,671	1,987	74.39%	582	21.79%	2,569	96.18%	5	0.19%
1401	SE PORTLAND	2,640	212	8.03%	1,036	39.24%	1,248	47.27%	15	0.57%
1411	YOUNG	31	5	16.13%	0	0.00%	5	16.13%	0	0.00%
2501	WEST PTLD	3,556	146	4.11%	2,214	62.26%	2,360	66.37%	6	0.17%
2511	WEST PTLD	10	2	20.00%	0	0.00%	2	20.00%	0	0.00%
2601	NO PTLD	2,290	1,479	64.59%	262	11.44%	1,741	76.03%	11	0.48%
2801	NE PTLD	3,082	1,617	52.47%	854	27.71%	2,471	80.18%	11	0.36%
2811	NE PTLD	30	7	23.33%	0	0.00%	7	23.33%	0	0.00%
3501	EAST PTLD	4,068	1,998	49.12%	228	5.60%	2,226	54.72%	16	0.39%
3511	SE PORT	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
	SSD TOTAL	112	19	16.96%	0	0.00%	19	16.96%	1	0.89%
	AFS TOTAL	21,382	8,754	40.94%	5,401	25.26%	14,155	66.20%	71	0.33%
	REGION TOTAL	21,496	8,773	40.82%	5,401	25.13%	14,174	65.94%	72	0.33%
201	CORVALLIS	1,404	72	5.13%	221	15.74%	293	20.87%	9	0.64%
401	ASTORIA	860	159	18.49%	95	11.05%	254	29.53%	8	0.93%
411	ASTORIA	20	2	10.00%	0	0.00%	2	10.00%	0	0.00%
501	ST HELENS	812	305	37.56%	226	27.83%	531	65.39%	1	0.12%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,054	251	23.81%	260	24.67%	511	48.48%	1	0.09%
1911	WOODBURN	63	3	4.76%	4	6.35%	7	11.11%	0	0.00%
2101	NEWPORT	1,369	352	25.71%	170	12.42%	522	38.13%	1	0.07%
2111	NEWPORT	30	3	10.00%	0	0.00%	3	10.00%	0	0.00%
2201	ALBANY	1,957	270	13.80%	329	16.81%	599	30.61%	17	0.87%
2202	LEBANON	1,486	598	40.24%	51	3.43%	649	43.67%	4	0.27%
2211	ALBANY	167	4	2.40%	2	1.20%	6	3.59%	0	0.00%
2401	SO SALEM	3,894	353	9.07%	1,038	26.66%	1,391	35.72%	21	0.54%
2402	NO SALEM	2,062	480	23.28%	389	18.87%	869	42.14%	8	0.39%
2411	SALEM	197	24	12.18%	1	0.51%	25	12.69%	0	0.00%
2701	DALLAS	1,191	308	25.86%	34	2.85%	342	28.72%	1	0.08%
2711	DALLAS	55	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	642	63	9.81%	27	4.21%	90	14.02%	4	0.62%
2911	TILLAMOOK	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
3401	BEAVERTON	3,018	1,627	53.91%	225	7.46%	1,852	61.37%	16	0.53%
3411	BEAVERTON	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	1,977	486	24.58%	51	2.58%	537	27.16%	4	0.20%
3611	MCMINNVILLE	109	8	7.34%	2	1.83%	10	9.17%	0	0.00%
	SSD TOTAL	674	46	6.82%	9	1.34%	55	8.16%	0	0.00%
	AFS TOTAL	21,726	5,324	24.51%	3,116	14.34%	8,440	38.85%	95	0.44%
	REGION TOTAL	22,400	5,370	23.97%	3,125	13.95%	8,495	37.92%	95	0.42%
601	COOS BAY	2,324	616	26.51%	31	1.33%	647	27.84%	5	0.22%
611	COOS BAY	65	4	6.15%	5	7.69%	9	13.85%	0	0.00%
801	GOLD BEACH	530	69	13.02%	7	1.32%	76	14.34%	1	0.19%
811	GOLD BEACH	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
1001	ROSEBURG	3,318	976	29.42%	93	2.80%	1,069	32.22%	14	0.42%
1011	ROSEBURG	116	4	3.45%	0	0.00%	4	3.45%	0	0.00%
1101	SPRINGFIELD	3,967	805	20.29%	971	24.48%	1,776	44.77%	17	0.43%
1501	MEDFORD	4,090	1,256	30.71%	410	10.02%	1,666	40.73%	20	0.49%
1502	ASHLAND	804	148	18.41%	123	15.30%	271	33.71%	5	0.62%
1513	CENT POINT	132	18	13.64%	0	0.00%	18	13.64%	2	1.52%
1701	GRANTS PASS	3,082	1,003	32.54%	250	8.11%	1,253	40.66%	16	0.52%
1711	GRANTS PASS	57	8	14.04%	3	5.26%	11	19.30%	0	0.00%
2001	EUGENE	2,609	407	15.60%	480	18.40%	887	34.00%	14	0.54%
2002	WEST EUGENE	2,910	560	19.24%	598	20.55%	1,158	39.79%	15	0.52%
2003	COTTAGE GROVE	1,108	108	9.75%	229	20.67%	337	30.42%	10	0.90%
2011	EUGENE	293	26	8.87%	1	0.34%	27	9.22%	0	0.00%
3201	FLORENCE	658	81	12.31%	70	10.64%	151	22.95%	0	0.00%
3211	FLORENCE	27	1	3.70%	0	0.00%	1	3.70%	0	0.00%
	SSD TOTAL	714	63	8.82%	9	1.26%	72	10.08%	2	0.28%
	AFS TOTAL	25,400	6,029	23.74%	3,262	12.84%	9,291	36.58%	117	0.46%
	REGION TOTAL	26,114	6,092	23.33%	3,271	12.53%	9,363	35.85%	119	0.46%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101	BAKER	655	31	4.73%	16	2.44%	47	7.18%	4	0.61%
111	BAKER	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
901	BEND	1,697	356	20.98%	118	6.95%	474	27.93%	12	0.71%
911	BEND	57	7	12.28%	1	1.75%	8	14.04%	0	0.00%
1201	JOHN DAY	231	41	17.75%	2	0.87%	43	18.61%	0	0.00%
1202	CONDON	100	19	19.00%	0	0.00%	19	19.00%	0	0.00%
1211	JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
1301	BURNS	201	1	0.50%	69	34.33%	70	34.83%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	369	8	2.17%	39	10.57%	47	12.74%	1	0.27%
1602	MADRAS	546	120	21.98%	113	20.70%	233	42.67%	4	0.73%
1801	K. FALLS	1,891	794	41.99%	92	4.87%	886	46.85%	9	0.48%
1802	LAKEVIEW	192	48	25.00%	14	7.29%	62	32.29%	0	0.00%
1811	K. FALLS	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
2301	ONTARIO	826	309	37.41%	37	4.48%	346	41.89%	6	0.73%
2311	ONTARIO	48	12	25.00%	0	0.00%	12	25.00%	0	0.00%
3001	PENDLETON	780	62	7.95%	52	6.67%	114	14.62%	1	0.13%
3003	HERMISTON	822	97	11.80%	77	9.37%	174	21.17%	3	0.36%
3004	MLTN-FRWTR	462	22	4.76%	103	22.29%	125	27.06%	3	0.65%
3011	PENDLETON	38	0	0.00%	2	5.26%	2	5.26%	0	0.00%
3014	MLTN-FRWTR	20	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	703	61	8.68%	86	12.23%	147	20.91%	2	0.28%
3102	ENTERPRISE	128	13	10.16%	3	2.34%	16	12.50%	0	0.00%
3111	LA GRANDE	35	6	17.14%	0	0.00%	6	17.14%	0	0.00%
3112	ENTERPRISE	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	766	70	9.14%	61	7.96%	131	17.10%	2	0.26%
3302	HOOD RIVER	492	75	15.24%	19	3.86%	94	19.11%	1	0.20%
3311	THE DALLES	34	2	5.88%	1	2.94%	3	8.82%	0	0.00%
3312	HOOD RIVER	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	314	30	9.55%	5	1.59%	35	11.15%	0	0.00%
	AFS TOTAL	10,861	2,127	19.58%	901	8.30%	3,028	27.88%	48	0.44%
	REGION TOTAL	11,175	2,157	19.30%	906	8.11%	3,063	27.41%	48	0.43%
	STATE SSD	1,814	158	8.71%	23	1.27%	181	9.98%	3	0.17%
	STATE AFS	79,369	22,234	28.01%	12,680	15.98%	34,914	43.99%	331	0.42%
	STATE TOTAL	81,183	22,392	27.58%	12,703	15.65%	35,095	43.23%	334	0.41%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$438,026	$213,084	48.65%	$33,793	7.71%	$246,877	56.36%	$1,364	0.31%
312	CLACKAMAS	1,328	94	7.08%	0	0.00%	94	7.08%	47	3.54%
701	ALBINA	411,206	302,793	73.64%	96,278	23.41%	399,071	97.05%	857	0.21%
1401	SE PORTLAND	341,679	33,311	9.75%	136,653	39.99%	169,964	49.74%	2,185	0.64%
1411	YOUNG	2,046	284	13.88%	0	0.00%	284	13.88%	0	0.00%
2501	WEST PTLD	378,258	22,286	5.89%	232,019	61.34%	254,305	67.23%	895	0.24%
2511	WEST PTLD	470	69	14.68%	0	0.00%	69	14.68%	0	0.00%
2601	NO PTLD	342,540	237,966	69.47%	43,367	12.66%	281,333	82.13%	1,690	0.49%
2801	NE PTLD	385,304	214,760	55.74%	108,600	28.19%	323,360	83.92%	1,460	0.38%
2811	NE PTLD	1,380	546	39.57%	0	0.00%	546	39.57%	0	0.00%
3501	EAST PTLD	578,654	329,401	56.93%	32,434	5.61%	361,835	62.53%	2,396	0.41%
3511	SE PORT	942	199	21.13%	0	0.00%	199	21.13%	0	0.00%
	SSD TOTAL	$6,166	$1,192	19.33%	$0	0.00%	$1,192	19.33%	$47	0.76%
	AFS TOTAL	$2,875,667	$1,353,601	47.07%	$683,144	23.76%	$2,036,745	70.83%	$10,847	0.38%
	REGION TOTAL	$2,881,833	$1,354,793	47.01%	$683,144	23.71%	$2,037,937	70.72%	$10,894	0.38%
201	CORVALLIS	$157,772	$14,261	9.04%	$27,080	17.16%	$41,341	26.20%	$1,143	0.72%
401	ASTORIA	97,552	23,518	24.11%	9,883	10.13%	33,401	34.24%	948	0.97%
411	ASTORIA	1,080	102	9.44%	0	0.00%	102	9.44%	0	0.00%
501	ST HELENS	121,813	55,710	45.73%	36,199	29.72%	91,909	75.45%	204	0.17%
511	ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	150,331	44,364	29.51%	46,082	30.65%	90,446	60.16%	138	0.09%
1911	WOODBURN	3,572	207	5.80%	237	6.63%	444	12.43%	0	0.00%
2101	NEWPORT	169,421	62,820	37.08%	20,653	12.19%	83,473	49.27%	262	0.15%
2111	NEWPORT	1,317	121	9.19%	0	0.00%	121	9.19%	0	0.00%
2201	ALBANY	255,804	46,081	18.01%	44,081	17.23%	90,162	35.25%	2,527	0.99%
2202	LEBANON	196,536	104,251	53.04%	7,516	3.82%	111,767	56.87%	561	0.29%
2211	ALBANY	8,014	366	4.57%	162	2.02%	528	6.59%	0	0.00%
2401	SO SALEM	452,135	51,350	11.36%	142,171	31.44%	193,521	42.80%	2,855	0.63%
2402	NO SALEM	296,815	77,700	26.18%	67,555	22.76%	145,255	48.94%	945	0.32%
2411	SALEM	9,676	1,313	13.57%	129	1.33%	1,442	14.90%	0	0.00%
2701	DALLAS	157,014	62,317	39.69%	4,556	2.90%	66,873	42.59%	81	0.05%
2711	DALLAS	2,667	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	79,061	11,481	14.52%	3,755	4.75%	15,236	19.27%	515	0.65%
2911	TILLAMOOK	944	108	11.44%	0	0.00%	108	11.44%	0	0.00%
3401	BEAVERTON	429,449	250,416	58.31%	37,588	8.75%	288,004	67.06%	2,216	0.52%
3411	BEAVERTON	1,025	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	255,836	76,275	29.81%	7,100	2.78%	83,375	32.59%	697	0.27%
3611	MCMINNVILLE	5,585	337	6.03%	256	4.58%	593	10.62%	0	0.00%
	SSD TOTAL	$33,961	$2,554	7.52%	$784	2.31%	$3,338	9.83%	$0	0.00%
	AFS TOTAL	$2,819,539	$880,544	31.23%	$454,219	16.11%	$1,334,763	47.34%	$13,092	0.46%
	REGION TOTAL	$2,853,500	$883,098	30.95%	$455,003	15.95%	$1,338,101	46.89%	$13,092	0.46%
601	COOS BAY	$303,314	$110,817	36.54%	$3,560	1.17%	$114,377	37.71%	$666	0.22%
611	COOS BAY	3,455	309	8.94%	351	10.16%	660	19.10%	0	0.00%
801	GOLD BEACH	65,279	15,007	22.99%	871	1.33%	15,878	24.32%	81	0.12%
811	GOLD BEACH	1,348	59	4.38%	0	0.00%	59	4.38%	0	0.00%
1001	ROSEBURG	437,562	177,960	40.67%	9,475	2.17%	187,435	42.84%	1,663	0.38%
1011	ROSEBURG	6,676	173	2.59%	0	0.00%	173	2.59%	0	0.00%
1101	SPRINGFIELD	503,665	137,676	27.33%	121,811	24.18%	259,487	51.52%	2,658	0.53%
1501	MEDFORD	513,617	186,746	36.36%	42,875	8.35%	229,621	44.71%	2,958	0.58%
1502	ASHLAND	87,862	21,292	24.23%	13,244	15.07%	34,536	39.31%	609	0.69%
1513	CENT POINT	6,966	991	14.23%	0	0.00%	991	14.23%	162	2.33%
1701	GRANTS PASS	396,213	164,479	41.51%	30,514	7.70%	194,993	49.21%	2,087	0.53%
1711	GRANTS PASS	3,130	459	14.66%	157	5.02%	616	19.68%	0	0.00%
2001	EUGENE	297,679	72,050	24.20%	56,316	18.92%	128,366	43.12%	2,152	0.72%
2002	WEST EUGENE	368,741	100,100	27.15%	76,882	20.85%	176,982	48.00%	2,161	0.59%
2003	COTTAGE GROVE	145,300	22,347	15.38%	34,076	23.45%	56,423	38.83%	1,502	1.03%
2011	EUGENE	15,316	1,532	10.00%	81	0.53%	1,613	10.53%	0	0.00%
3201	FLORENCE	86,557	15,592	18.01%	9,707	11.21%	25,299	29.23%	0	0.00%
3211	FLORENCE	1,208	24	1.99%	0	0.00%	24	1.99%	0	0.00%
	SSD TOTAL	$38,099	$3,547	9.31%	$589	1.55%	$4,136	10.86%	$162	0.43%
	AFS TOTAL	$3,205,789	$1,024,066	31.94%	$399,331	12.46%	$1,423,397	44.40%	$16,537	0.52%
	REGION TOTAL	$3,243,888	$1,027,613	31.68%	$399,920	12.33%	$1,427,533	44.01%	$16,699	0.51%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$78,700	$5,252	6.67%	$2,215	2.81%	$7,467	9.49%	$673	0.86%
111	BAKER	567	0	0.00%	54	9.52%	54	9.52%	0	0.00%
901	BEND	224,265	59,148	26.37%	14,113	6.29%	73,261	32.67%	1,724	0.77%
911	BEND	2,834	315	11.12%	10	0.35%	325	11.47%	0	0.00%
1201	JOHN DAY	27,908	6,175	22.13%	107	0.38%	6,282	22.51%	0	0.00%
1202	CONDON	12,495	3,914	31.32%	0	0.00%	3,914	31.32%	0	0.00%
1211	JOHN DAY	651	38	5.84%	0	0.00%	38	5.84%	0	0.00%
1301	BURNS	29,079	121	0.42%	11,623	39.97%	11,744	40.39%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	45,495	1,351	2.97%	6,082	13.37%	7,433	16.34%	149	0.33%
1602	MADRAS	81,487	24,639	30.24%	14,626	17.95%	39,265	48.19%	872	1.07%
1801	K. FALLS	250,511	128,855	51.44%	11,575	4.62%	140,430	56.06%	1,445	0.58%
1802	LAKEVIEW	24,239	6,381	26.33%	1,532	6.32%	7,913	32.65%	0	0.00%
1811	K. FALLS	997	89	8.93%	0	0.00%	89	8.93%	0	0.00%
2301	ONTARIO	110,819	51,719	46.67%	5,622	5.07%	57,341	51.74%	714	0.64%
2311	ONTARIO	2,360	594	25.17%	0	0.00%	594	25.17%	0	0.00%
3001	PENDLETON	96,303	9,761	10.14%	7,193	7.47%	16,954	17.60%	81	0.08%
3003	HERMISTON	115,595	19,539	16.90%	15,333	13.26%	34,872	30.17%	430	0.37%
3004	MLTN-FRWTR	51,651	2,730	5.29%	12,296	23.81%	15,026	29.09%	459	0.89%
3011	PENDLETON	1,924	0	0.00%	159	8.26%	159	8.26%	0	0.00%
3014	MLTN-FRWTR	900	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	85,216	10,599	12.44%	9,869	11.58%	20,468	24.02%	295	0.35%
3102	ENTERPRISE	15,675	2,700	17.22%	302	1.93%	3,002	19.15%	0	0.00%
3111	LA GRANDE	1,831	371	20.26%	0	0.00%	371	20.26%	0	0.00%
3112	ENTERPRISE	768	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	97,225	12,616	12.98%	7,518	7.73%	20,134	20.71%	224	0.23%
3302	HOOD RIVER	60,142	13,713	22.80%	2,602	4.33%	16,315	27.13%	238	0.40%
3311	THE DALLES	1,842	120	6.51%	81	4.40%	201	10.91%	0	0.00%
3312	HOOD RIVER	695	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,369	$1,527	9.94%	$304	1.98%	$1,831	11.91%	$0	0.00%
	AFS TOTAL	$1,406,805	$359,213	25.53%	$122,608	8.72%	$481,821	34.25%	$7,304	0.52%
	REGION TOTAL	$1,422,174	$360,740	25.37%	$122,912	8.64%	$483,652	34.01%	$7,304	0.51%
	STATE SSD	$93,595	$8,820	9.42%	$1,677	1.79%	$10,497	11.22%	$209	0.22%
	STATE AFS	$10,307,800	$3,617,424	35.09%	$1,659,302	16.10%	$5,276,726	51.19%	$47,780	0.46%
	STATE TOTAL	$10,401,395	$3,626,244	34.86%	$1,660,979	15.97%	$5,287,223	50.83%	$47,989	0.46%

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

FEBRUARY 1987 BOOKLET

PUBLIC ASSISTANCE DATA FOR JANUARY 1987
FOOD STAMP DATA FOR DECEMBER 1986

PUBLIC ASSISTANCE PROGRAMS
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ADC persons, cases and cost per person
Unemployment
Food Stamp
Intake
ADC Earnings
Jobs Program expenditures and information

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(503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- JANUARY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,632	1,053	1,108	55	95.04%	$328,117.86	$124.66	$311.60
ALBINA	4,384	1,543	1,506	(37)	102.46%	536,006.24	122.26	347.38
SOUTHEAST PORTLAND	2,077	832	897	65	92.75%	261,335.11	125.82	314.10
WEST PORTLAND	1,926	670	679	9	98.68%	231,194.03	120.04	345.07
NORTH PTLD	3,585	1,290	1,179	(111)	109.42%	452,214.46	126.14	350.55
NORTHEAST PTLD	3,238	1,270	1,284	14	98.91%	410,786.96	126.86	323.45
EAST PTLD	4,592	1,818	1,849	31	98.32%	568,757.03	123.86	312.85
REGION EXPENDITURE						0.00		
NORTH REGION	22,434	8,476	8,502	26	99.69%	$2,788,411.69	$124.29	$328.98
CORVALLIS	1,034	409	449	40	91.09%	131,517.49	127.19	321.56
ASTORIA	737	286	303	17	94.39%	91,862.13	124.64	321.20
ST. HELENS	973	367	341	(26)	107.63%	118,036.14	121.31	321.62
WOODBURN	1,102	368	358	(10)	102.79%	128,980.26	117.04	350.49
NEWPORT	1,154	434	419	(15)	103.58%	144,547.27	125.26	333.06
ALBANY	2,000	781	766	(15)	101.96%	257,616.04	128.81	329.85
LEBANON	1,483	557	559	2	99.64%	186,258.72	125.60	334.40
SOUTH SALEM	3,388	1,285	1,331	46	96.54%	420,237.39	124.04	327.03
NORTH SALEM	2,534	945	897	(48)	105.35%	322,793.44	127.38	341.58
DALLAS	1,027	396	416	20	95.19%	131,202.79	127.75	331.32
TILLAMOOK	477	185	210	25	88.10%	54,198.85	113.62	292.97
BEAVERTON	3,775	1,437	1,506	69	95.42%	456,583.93	120.95	317.73
MCMINNVILLE	1,823	697	690	(7)	101.01%	227,484.62	124.79	326.38
REGION EXPENDITURE						0.00		
WEST REGION	21,507	8,147	8,245	98	98.81%	$2,671,319.07	$124.21	$327.89
COOS BAY	1,896	757	880	123	86.02%	234,079.32	123.46	309.22
GOLD BEACH	404	154	175	21	88.00%	49,352.08	122.16	320.47
ROSEBURG	3,148	1,173	1,191	18	98.49%	395,792.89	125.73	337.42
SPRINGFIELD	3,665	1,408	1,456	48	96.70%	462,681.50	126.24	328.61
MEDFORD	3,511	1,321	1,375	54	96.07%	431,718.34	122.96	326.81
ASHLAND	465	191	233	42	81.97%	54,089.78	116.32	283.19
GRANTS PASS	2,346	892	865	(27)	103.12%	297,128.59	126.65	333.10
EUGENE	2,105	846	833	(13)	101.56%	270,769.23	128.63	320.06
WEST EUGENE	2,806	1,107	1,296	189	85.42%	369,850.36	131.81	334.10
COTTAGE GROVE	959	360	425	65	84.71%	124,015.35	129.32	344.49
FLORENCE	576	221	248	27	89.11%	71,306.66	123.80	322.65
REGION EXPENDITURE						1,249.21		
SOUTH REGION	21,881	8,430	8,977	547	93.91%	$2,762,033.31	$126.23	$327.64
BAKER	428	157	158	1	99.37%	49,277.85	115.14	313.87
BEND	1,489	561	548	(13)	102.37%	180,984.50	121.55	322.61
JOHN DAY	153	58	70	12	82.86%	18,584.54	121.47	320.42
CONDON	94	35	34	(1)	102.94%	11,693.00	124.39	334.09
BURNS	213	80	61	(19)	131.15%	26,388.22	123.89	329.85
PRINEVILLE	335	132	137	5	96.35%	41,377.77	123.52	313.47
MADRAS	525	193	181	(12)	106.63%	60,885.65	115.97	315.47
KLAMATH FALLS	1,597	611	574	(37)	106.45%	198,865.63	124.52	325.48
LAKEVIEW	167	63	55	(8)	114.55%	20,214.00	121.04	320.86
ONTARIO	724	256	256	0	100.00%	82,563.59	114.04	322.51
PENDLETON	677	248	233	(15)	106.44%	79,682.46	117.70	321.30
HERMISTON	1,002	374	358	(16)	104.47%	131,553.46	131.29	351.75
MLTN-FRWTR	297	104	96	(8)	108.33%	34,937.80	117.64	335.94
LAGRANDE	600	230	242	12	95.04%	76,233.56	127.06	331.45
ENTERPRISE	81	31	41	10	75.61%	10,552.10	130.27	340.39
THE DALLES	640	238	221	(17)	107.69%	79,127.88	123.64	332.47
HOOD RIVER	359	134	134	0	100.00%	42,004.20	117.00	313.46
REGION EXPENDITURE						0.00		
EAST REGION	9,381	3,505	3,399	(106)	103.12%	$1,144,926.21	$122.05	$326.66
Adjustment						$28.87		
STATE TOTAL	75,203	28,558	29,123	565	98.06%	$9,366,719.15	$124.55	$327.99

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	32	18	64	114	71.93%	28.07%	59	1.39	5.60%
ALBINA	35	10	31	76	53.95	46.05	54	0.76	3.50
SOUTHEAST PTLD	49	13	32	94	47.87	52.13	41	1.10	4.93
WEST PTLD	19	4	17	40	52.50	47.50	17	1.24	2.54
NORTH PTLD	13	10	43	66	80.30	19.70	53	1.00	4.11
NORTHEAST PTLD	20	14	28	62	67.74	32.26	62	0.68	4.88
EAST PTLD	59	20	81	160	63.13	36.88	99	1.02	5.45
NORTH REGION	227	89	296	612	62.91%	37.09%	385	1.00	4.54%
CORVALLIS	4	5	20	29	86.21	13.79	29	0.86	7.09
ASTORIA	8	9	13	30	73.33	26.67	15	1.47	5.24
ST. HELENS	9	9	19	37	75.68	24.32	29	0.97	7.90
WOODBURN	10	6	17	33	69.70	30.30	23	1.00	6.25
NEWPORT	9	5	29	43	79.07	20.93	38	0.89	8.76
ALBANY	8	10	36	54	85.19	14.81	35	1.31	4.48
LEBANON	11	7	15	33	66.67	33.33	43	0.51	7.72
SOUTH SALEM	22	14	46	82	73.17	26.83	65	0.92	5.06
NORTH SALEM	41	10	37	88	53.41	46.59	41	1.15	4.34
DALLAS	7	5	17	29	75.86	24.14	27	0.81	6.82
TILLAMOOK	5	1	18	24	79.17	20.83	19	1.00	10.27
BEAVERTON	39	19	50	108	63.89	36.11	77	0.90	5.36
MCMINNVILLE	15	13	37	65	76.92	23.08	23	2.17	3.30
WEST REGION	188	113	354	655	71.30%	28.70%	464	1.01	5.70%
COOS BAY	29	6	38	73	60.27	39.73	49	0.90	6.47
GOLD BEACH	3	8	5	16	81.25	18.75	11	1.18	7.14
ROSEBURG	17	22	70	109	84.40	15.60	87	1.06	7.42
SPRINGFIELD	15	9	67	91	83.52	16.48	99	0.77	7.03
MEDFORD	26	13	67	106	75.47	24.53	69	1.16	5.22
ASHLAND	1	3	10	14	92.86	7.14	10	1.30	5.24
GRANTS PASS	8	14	38	60	86.67	13.33	48	1.08	5.38
EUGENE	8	8	36	52	84.62	15.38	51	0.86	6.03
WEST EUGENE	10	6	53	69	85.51	14.49	75	0.79	6.78
COTTAGE GROVE	2	0	15	17	88.24	11.76	11	1.36	3.06
FLORENCE	5	3	9	17	70.59	29.41	13	0.92	5.88
SOUTH REGION	124	92	408	624	80.13%	19.87%	523	0.96	6.20%
BAKER	1	5	8	14	92.86	7.14	8	1.63	5.10
BEND	6	4	15	25	76.00	24.00	24	0.79	4.28
JOHN DAY	1	0	3	4	75.00	25.00	3	1.00	5.17
CONDON	0	2	4	6	100.00	0.00	2	3.00	5.71
BURNS	1	3	3	7	85.71	14.29	5	1.20	6.25
PRINEVILLE	7	3	6	16	56.25	43.75	4	2.25	3.03
MADRAS	3	8	8	19	84.21	15.79	5	3.20	2.59
KLAMATH FALLS	18	13	19	50	64.00	36.00	31	1.03	5.07
LAKEVIEW	5	1	1	7	28.57	71.43	5	0.40	7.94
ONTARIO	8	3	16	27	70.37	29.63	14	1.36	5.47
PENDLETON	4	5	14	23	82.61	17.39	6	3.17	2.42
HERMISTON	5	11	19	35	85.71	14.29	15	2.00	4.01
MLTN-FRWTR	1	0	8	9	88.89	11.11	6	1.33	5.77
LAGRANDE	4	4	5	13	69.23	30.77	15	0.60	6.52
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00	0.00
THE DALLES	8	4	12	24	66.67	33.33	18	0.89	7.56
HOOD RIVER	3	1	9	13	76.92	23.08	7	1.43	5.22
EAST REGION	75	67	151	293	74.40%	25.60%	168	1.30	4.79%
Adjustment	0	0	0				0		
STATE TOTAL	614	361	1,209	2,184	71.89%	28.11%	1,540	1.02	5.39%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- JANUARY 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$1,504.00	$250.67	6	92	6.52%
ALBINA	4,517.00	265.71	17	50	34.00
SOUTHEAST PTLD	2,975.97	228.92	13	57	22.81
WEST PTLD	2,438.00	221.64	11	32	34.38
NORTH PTLD	7,378.00	230.56	32	82	39.02
NORTHEAST PTLD	3,002.00	214.43	14	72	19.44
EAST PTLD	2,488.00	226.18	11	135	8.15
NORTH REGION	$24,302.97	$233.68	104	520	20.00%
CORVALLIS	2,416.00	201.33	12	43	27.91
ASTORIA	2,561.00	232.82	11	29	37.93
ST. HELENS	2,525.80	194.29	13	35	37.14
WOODBURN	375.00	125.00	3	27	11.11
NEWPORT	1,115.00	185.83	6	42	14.29
ALBANY	3,008.00	176.94	17	62	27.42
LEBANON	2,458.00	273.11	9	35	25.71
SOUTH SALEM	6,913.00	288.04	24	83	28.92
NORTH SALEM	2,928.00	225.23	13	58	22.41
DALLAS	716.00	238.67	3	27	11.11
TILLAMOOK	1,045.00	174.17	6	24	25.00
BEAVERTON	6,404.89	246.34	26	90	28.89
MCMINNVILLE	1,605.00	200.63	8	61	13.11
WEST REGION	$34,070.69	$225.63	151	616	24.51%
COOS BAY	200.00	200.00	1	58	1.72
GOLD BEACH	109.00	109.00	1	15	6.67
ROSEBURG	4,818.84	200.79	24	99	24.24
SPRINGFIELD	7,399.00	255.14	29	104	27.88
MEDFORD	6,528.00	241.78	27	109	24.77
ASHLAND	978.00	195.60	5	16	31.25
GRANTS PASS	337.00	168.50	2	76	2.63
EUGENE	2,145.00	214.50	10	65	15.38
WEST EUGENE	1,724.00	215.50	8	72	11.11
COTTAGE GROVE	742.00	123.67	6	20	30.00
FLORENCE	338.00	338.00	1	17	5.88
SOUTH REGION	$25,318.84	$222.10	114	651	17.51%
BAKER	0.00	0.00	0	16	0.00
BEND	1,067.00	355.67	3	33	9.09
JOHN DAY	0.00	0.00	0	3	0.00
CONDON	0.00	0.00	0	6	0.00
BURNS	150.00	150.00	1	7	14.29
PRINEVILLE	125.00	125.00	1	16	6.25
MADRAS	2,020.00	202.00	10	19	52.63
KLAMATH FALLS	2,451.00	272.33	9	39	23.08
LAKEVIEW	575.00	287.50	2	6	33.33
ONTARIO	425.00	212.50	2	24	8.33
PENDLETON	0.00	ERR	0	26	0.00
HERMISTON	4,867.00	256.16	19	34	55.88
MLTN-FRWTR	700.00	350.00	2	10	20.00
LAGRANDE	664.00	221.33	3	13	23.08
ENTERPRISE	0.00	0.00	0	1	0.00
THE DALLES	87.00	87.00	1	21	4.76
HOOD RIVER	459.00	153.00	3	17	17.65
EAST REGION	$13,590.00	$242.68	56	291	19.24%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$97,282.50	$228.90	425	2,078	20.45%

Prior to January 1987, only revolving fund advance payments (about 99% of the total advance payments) were included on this page. The above data contains all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- JANUARY 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
CLACKAMAS	349	104	1,053	33.14%	9.88%
ALBINA	313	139	1,543	20.29	9.01
SOUTHEAST PTLD	321	125	832	38.58	15.02
WEST PTLD	222	82	670	33.13	12.24
NORTH PTLD	351	129	1,290	27.21	10.00
NORTHEAST PTLD	269	138	1,270	21.18	10.87
EAST PTLD	569	213	1,818	31.30	11.72
NORTH REGION	2,394	930	8,476	28.24%	10.97%
CORVALLIS	133	66	409	32.52	16.14
ASTORIA	133	57	286	46.50	19.93
ST. HELENS	128	46	367	34.88	12.53
WOODBURN	117	49	368	31.79	13.32
NEWPORT	196	105	434	45.16	24.19
ALBANY	225	96	781	28.81	12.29
LEBANON	172	61	557	30.88	10.95
SOUTH SALEM	415	185	1,285	32.30	14.40
NORTH SALEM	252	126	945	26.67	13.33
DALLAS	110	32	396	27.78	8.08
TILLAMOOK	90	29	185	48.65	15.68
BEAVERTON	502	164	1,437	34.93	11.41
MCMINNVILLE	258	105	697	37.02	15.06
WEST REGION	2,731	1,121	8,147	33.52%	13.76%
COOS BAY	242	107	757	31.97	14.13
GOLD BEACH	74	28	154	48.05	18.18
ROSEBURG	494	166	1,173	42.11	14.15
SPRINGFIELD	529	185	1,408	37.57	13.14
MEDFORD	550	204	1,321	41.64	15.44
ASHLAND	93	42	191	48.69	21.99
GRANTS PASS	323	120	892	36.21	13.45
EUGENE	270	139	846	31.91	16.43
WEST EUGENE	351	156	1,107	31.71	14.09
COTTAGE GROVE	123	46	360	34.17	12.78
FLORENCE	122	42	221	55.20	19.00
SOUTH REGION	3,171	1,235	8,430	37.62%	14.65%
BAKER	57	29	157	36.31	18.47
BEND	251	97	561	44.74	17.29
JOHN DAY	26	14	58	44.83	24.14
CONDON	22	11	35	62.86	31.43
BURNS	41	17	80	51.25	21.25
PRINEVILLE	51	26	132	38.64	19.70
MADRAS	76	21	193	39.38	10.88
KLAMATH FALLS	251	83	611	41.08	13.58
LAKEVIEW	33	14	63	52.38	22.22
ONTARIO	118	47	256	46.09	18.36
PENDLETON	120	36	248	48.39	14.52
HERMISTON	139	46	374	37.17	12.30
MLTN-FRWTR	49	19	104	47.12	18.27
LAGRANDE	90	39	230	39.13	16.96
ENTERPRISE	19	9	31	61.29	29.03
THE DALLES	106	42	238	44.54	17.65
HOOD RIVER	84	23	134	62.69	17.16
EAST REGION	1,533	573	3,505	43.74%	16.35%
Adjustment					
STATE TOTAL	9,829	3,859	28,558	34.42%	13.51%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$3,641.52	$5,530.00	$1,888.48	65.9%	$3,641.52	$5,530.00	$1,888.48	65.9%
ALBINA	1,123.91	8,152.00	7,028.09	13.8%	1,123.91	8,152.00	7,028.09	13.8%
SOUTHEAST PTLD	1,241.76	3,501.00	2,259.24	35.5%	1,241.76	3,501.00	2,259.24	35.5%
WEST PTLD	4,771.45	5,657.00	885.55	84.3%	4,771.45	5,657.00	885.55	84.3%
NORTH PTLD	4,752.39	6,527.00	1,774.61	72.8%	4,752.39	6,527.00	1,774.61	72.8%
NORTHEAST PTLD	713.78	7,492.00	6,778.22	9.5%	713.78	7,492.00	6,778.22	9.5%
EAST PTLD	6,610.44	8,239.00	1,628.56	80.2%	6,610.44	8,239.00	1,628.56	80.2%
REGION EXPENDITURE	0.00	5,011.00	5,011.00		0.00	5,011.00	5,011.00	
NORTH REGION (1)	$22,855.25	$50,109.00	$27,253.75	45.6%	$22,855.25	$50,109.00	$27,253.75	45.6%
CORVALLIS	854.39	2,547.00	1,692.61	33.5%	854.39	2,547.00	1,692.61	33.5%
ASTORIA	659.02	775.00	115.98	85.0%	659.02	775.00	115.98	85.0%
ST. HELENS	1,699.64	623.00	(1,076.64)	272.8%	1,699.64	623.00	(1,076.64)	272.8%
WOODBURN	1,330.43	1,937.00	606.57	68.7%	1,330.43	1,937.00	606.57	68.7%
NEWPORT	4,568.80	2,758.00	(1,810.80)	165.7%	4,568.80	2,758.00	(1,810.80)	165.7%
ALBANY	4,967.85	5,851.00	883.15	84.9%	4,967.85	5,851.00	883.15	84.9%
LEBANON	4,293.30	2,920.00	(1,373.30)	147.0%	4,293.30	2,920.00	(1,373.30)	147.0%
SOUTH SALEM	7,512.77	6,244.00	(1,268.77)	120.3%	7,512.77	6,244.00	(1,268.77)	120.3%
NORTH SALEM	2,985.82	4,128.00	1,142.18	72.3%	2,985.82	4,128.00	1,142.18	72.3%
DALLAS	2,418.69	2,370.00	(48.69)	102.1%	2,418.69	2,370.00	(48.69)	102.1%
TILLAMOOK	681.86	1,083.00	401.14	63.0%	681.86	1,083.00	401.14	63.0%
BEAVERTON	6,404.10	9,747.00	3,342.90	65.7%	6,404.10	9,747.00	3,342.90	65.7%
MCMINNVILLE	2,969.14	4,528.00	1,558.86	65.6%	2,969.14	4,528.00	1,558.86	65.6%
REGION EXPENDITURE	0.00	5,057.00	5,057.00		0.00	5,057.00	5,057.00	
WEST REGION (3)	$41,345.81	$50,568.00	$9,222.19	81.8%	$41,345.81	$50,568.00	$9,2 ..	81.8%
COOS BAY	2,364.74	3,381.00	1,016.26	69.9%	2,364.74	3,381.00	1,016.26	69.9%
GOLD BEACH	61.00	469.00	408.00	13.0%	61.00	469.00	408.00	13.0%
ROSEBURG	8,557.63	6,713.00	(1,844.63)	127.5%	8,557.63	6,713.00	(1,844.63)	127.5%
SPRINGFIELD	9,661.46	12,988.00	3,326.54	74.4%	9,661.46	12,988.00	3,326.54	74.4%
MEDFORD	9,583.27	7,452.00	(2,131.27)	128.6%	9,583.27	7,452.00	(2,131.27)	128.6%
ASHLAND	365.14	1,530.00	1,164.86	23.9%	365.14	1,530.00	1,164.86	23.9%
GRANTS PASS	6,841.60	5,499.00	(1,342.60)	124.4%	6,841.60	5,499.00	(1,342.60)	124.4%
EUGENE	5,316.96	7,603.00	2,286.04	69.9%	5,316.96	7,603.00	2,286.04	69.9%
WEST EUGENE	7,670.65	11,087.00	3,416.35	69.2%	7,670.65	11,087.00	3,416.35	69.2%
COTTAGE GROVE	2,339.12	1,992.00	(347.12)	117.4%	2,339.12	1,992.00	(347.12)	117.4%
FLORENCE	1,366.53	2,007.00	640.47	68.1%	1,366.53	2,007.00	640.47	68.1%
REGION EXPENDI URE	1,249.21	6,747.00	5,497.79		1,249.21	6,747.00	5,497.79	
SOUTH REGION (6)	$55,377.31	$67,468.00	$12,090.69	82.1%	$55,377.31	$67,468.00	$12,090.69	82.1%
BAKER	954.03	1,317.00	362.97	72.4%	954.03	1,317.00	362.97	72.4%
BEND	1,972.23	3,380.00	1,407.77	58.4%	1,972.23	3,380.00	1,407.77	58.4%
JOHN DAY	389.38	404.00	14.62	96.4%	389.38	404.00	14.62	96.4%
CONDON	0.00	178.00	178.00	0.0%	0.00	178.00	178.00	0.0%
BURNS	241.00	132.00	(109.00)	182.6%	241.00	132.00	(109.00)	182.6%
PRINEVILLE	60.28	681.00	620.72	8.9%	60.28	681.00	620.72	8.9%
MADRAS	124.00	747.00	623.00	16.6%	124.00	747.00	623.00	16.6%
KLAMATH FALLS	1,736.76	1,985.00	248.24	87.5%	1,736.76	1,985.00	248.24	87.5%
LAKEVIEW	0.00	164.00	164.00	0.0%	0.00	164.00	164.00	0.0%
ONTARIO	348.14	949.00	600.86	36.7%	348.14	949.00	600.86	36.7%
PENDLETON	775.39	840.00	64.61	92.3%	775.39	840.00	64.61	92.3%
HERMISTON	929.63	1,861.00	931.37	50.0%	929.63	1,861.00	931.37	50.0%
MLTN-FRWTR	14.00	86.00	72.00	16.3%	14.00	86.00	72.00	16.3%
LAGRANDE	838.61	1,497.00	658.39	56.0%	838.61	1,497.00	658.39	56.0%
ENTERPRISE	0.00	36.00	36.00	0.0%	0.00	36.00	36.00	0.0%
THE DALLES	597.48	450.00	(147.48)	132.8%	597.48	450.00	(147.48)	132.8%
HOOD RIVER	318.20	892.00	573.80	35.7%	318.20	892.00	573.80	35.7%
REGION EXPENDITURE	0.00	1,733.00	1,733.00		0.00	1,733.00	1,733.00	
EAST REGION (8)	$9,299.13	$17,332.00	$8,032.87	53.7%	$9,299.13	$17,332.00	$8,032.87	53.7%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	($336.70)		$336.70		($336.70)		$336.70	
STATE TOTAL	$128,540.80	$185,477.00	$56,936.20	69.3%	$128,540.80	$185,477.00	$56,936.20	69.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES--JANUARY 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$3,001.91	$480.85	$0.00	$158.76	$3,641.52
ALBINA	128.00	238.50	0.00	671.33	1,037.83
SOUTHEAST PTLD	303.00	580.00	0.00	303.76	1,186.76
WEST PTLD	3,733.01	663.50	0.00	374.94	4,771.45
NORTH PTLD	3,394.44	695.52	0.00	443.77	4,533.73
NORTHEAST PTLD	69.00	394.00	0.00	207.78	670.78
EAST PTLD	4,284.89	1,042.13	0.00	1,169.47	6,496.49
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$14,914.25	$4,094.50	$0.00	$3,329.81	$22,338.56
CORVALLIS	338.87	157.45	277.20	80.87	854.39
ASTORIA	98.52	5.00	375.00	117.50	596.02
ST. HELENS	540.61	13.00	200.79	647.75	1,402.15
WOODBURN	613.87	93.00	0.00	308.00	1,014.87
NEWPORT	1,493.20	221.70	0.00	2,761.40	4,476.30
ALBANY	2,432.57	205.05	1,031.52	705.31	4,374.45
LEBANON	946.94	55.00	1,967.65	573.71	3,543.30
SOUTH SALEM	4,649.45	1,105.63	0.00	1,757.69	7,512.77
NORTH SALEM	2,197.40	192.81	290.18	305.43	2,985.82
DALLAS	732.76	93.50	0.00	1,592.43	2,418.69
TILLAMOOK	83.72	0.00	0.00	598.14	681.86
BEAVERTON	1,579.28	1,045.25	[illegible].74	2,144.47	5,478.74
MCMINNVILLE	939.15	182.80	0.00	596.42	1,718.37
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$16,646.34	$3,370.19	$4,852.08	$12,189.12	$37,057.73
COOS BAY	644.50	38.94	0.00	1,665.35	2,348.79
GOLD BEACH	27.00	0.00	0.00	34.00	61.00
ROSEBURG	2,810.66	485.76	1,207.57	3,713.09	8,217.08
SPRINGFIELD	4,839.65	748.00	0.00	3,323.11	8,910.76
MEDFORD	4,008.36	812.02	0.00	3,447.18	8,267.56
ASHLAND	311.14	0.00	0.00	54.00	365.14
GRANTS PASS	3,510.31	639.30	345.63	1,851.86	6,347.10
EUGENE	664.84	1,480.77	600.00	1,957.35	4,702.96
WEST EUGENE	2,759.19	614.99	0.00	3,585.30	6,959.48
COTTAGE GROVE	786.57	68.50	0.00	1,484.05	2,339.12
FLORENCE	282.56	67.35	0.00	0.00	349.91
REGION EXP.	98.56	0.00	0.00	0.00	98.56
SOUTH REGION	$20,743.34	$4,955.63	$2,153.20	$21,115.29	$48,967.46
BAKER	133.24	16.00	192.00	612.79	954.03
BEND	1,053.63	292.90	0.00	625.70	1,972.23
JOHN DAY	389.38	0.00	0.00	0.00	389.38
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	20.00	20.00
PRINEVILLE	39.04	14.88	0.00	6.36	60.28
MADRAS	10.00	0.00	0.00	114.00	124.00
KLAMATH FALLS	529.35	162.00	445.50	599.91	1,736.76
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	75.31	7.00	0.00	183.83	266.14
PENDLETON	289.20	63.40	0.00	44.00	396.60
HERMISTON	336.86	46.50	0.00	546.27	929.63
MLTN-FRWTR	14.00	0.00	0.00	0.00	14.00
LAGRANDE	351.55	6.00	0.00	481.06	838.61
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	362.08	21.00	0.00	150.30	533.38
HOOD RIVER	56.00	20.50	0.00	100.00	176.50
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,639.64	$650.18	$637.50	$3,484.22	$8,411.54
ADJ.	($336.70)	$0.00	$0.00	$0.00	($336.70)
STATE TOTAL	$55,606.87	$13,070.50	$7,642.78	$40,118.44	$116,438.59

TABLE 7: ADC JOBS INFORMATION -- JANUARY 1987

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	24.79%	1,053	90.62%	261	81.06%	12	4	16	6.13%	100	5
ALBINA	38.17%	1,543	102.12%	589	84.99%	13	8	21	3.57%	129	1
SOUTHEAST PTLD	30.53%	832	94.55%	254	89.12%	21	22	43	16.93%	96	0
WEST PTLD	26.20%	832	91.83%	218	61.76%	10	8	18	8.26%	74	3
NORTH PTLD	36.20%	1,290	109.04%	467	95.31%	24	2	26	5.57%	58	2
NORTHEAST PTLD	31.26%	1,270	93.52%	397	93.85%	19	6	25	6.30%	91	3
EAST PTLD	28.00%	1,818	96.86%	509	92.21%	33	21	54	10.61%	204	4
NORTH REGION	30.74%	8,638	96.93%	2,695	85.47%	132	71	203	7.53%	752	18
CORVALLIS	43.55%	411	89.15%	179	76.50%	10	0	10	5.59%	86	3
ASTORIA	35.31%	286	97.61%	101	76.52%	6	1	7	6.93%	23	3
ST. HELENS	41.14%	367	103.97%	151	104.86%	12	5	17	11.26%	22	3
WOODBURN	30.71%	368	99.46%	113	83.09%	7	1	8	7.08%	19	0
NEWPORT	39.63%	434	96.88%	172	80.75%	10	1	11	6.40%	20	2
ALBANY	38.41%	781	98.74%	300	81.97%	14	4	18	6.00%	83	2
LEBANON	35.19%	557	93.46%	196	73.68%	13	5	18	9.18%	50	0
SOUTH SALEM	30.89%	1,285	93.66%	397	78.61%	23	9	32	8.06%	125	15
NORTH SALEM	32.88%	961	100.73%	316	95.47%	13	9	22	6.96%	76	1
DALLAS	27.53%	396	93.40%	109	76.76%	10	1	11	10.09%	55	3
TILLAMOOK	27.03%	185	84.47%	50	54.95%	8	1	9	18.00%	24	1
BEAVERTON	28.18%	1,437	96.38%	405	86.54%	25	6	31	7.65%	167	8
MCMINNVILLE	33.38%	698	97.21%	233	82.04%	8	4	12	5.15%	40	0
WEST REGION	34.14%	8,166	95.78%	2,722	80.90%	159	47	206	7.57%	790	41
COOS BAY	24.17%	757	85.73%	183	54.95%	26	23	49	26.78%	122	10
GOLD BEACH	37.01%	154	86.52%	57	70.37%	1	0	1	1.75%	7	1
ROSEBURG	35.12%	1,173	97.10%	412	81.75%	29	9	38	9.22%	85	5
SPRINGFIELD	36.79%	1,408	93.18%	518	73.89%	36	2	38	7.34%	136	6
MEDFORD	32.10%	1,321	97.35%	424	89.83%	26	6	32	7.55%	110	2
ASHLAND	43.46%	191	84.89%	83	82.18%	6	0	6	7.23%	37	2
GRANTS PASS	42.94%	892	101.36%	383	95.27%	28	2	30	7.83%	73	1
EUGENE	0.00%	846	0.00%	353	0.00%	22	2	24	6.80%	124	7
WEST EUGENE	36.59%	1,107	53.74%	405	40.99%	28	7	35	8.64%	128	9
COTTAGE GROVE	38.61%	360	82.00%	139	65.88%	3	1	4	2.88%	43	3
FLORENCE	37.56%	221	85.66%	83	75.45%	5	2	7	8.43%	14	0
SOUTH REGION	33.12%	8,430	78.87%	3,040	66.42%	210	54	264	8.68%	881	46
BAKER	37.58%	157	90.23%	59	67.05%	4	0	4	6.78%	14	2
BEND	34.58%	561	100.72%	194	72.39%	11	3	14	7.22%	54	2
JOHN DAY	39.66%	58	77.33%	23	58.97%	2	1	3	13.04%	2	0
CONDON	51.43%	35	94.59%	18	112.50%	0	0	0	0.00%	1	0
BURNS	51.25%	80	115.94%	41	110.81%	3	0	3	7.32%	1	0
PRINEVILLE	27.27%	132	91.67%	36	81.82%	4	4	8	22.22%	8	1
MADRAS	27.46%	193	104.32%	53	94.64%	4	0	4	7.55%	13	0
KLAMATH FALLS	31.59%	611	101.83%	193	82.13%	8	3	11	5.70%	60	2
LAKEVIEW	36.51%	63	106.78%	23	82.14%	1	0	1	4.35%	5	2
ONTARIO	28.91%	256	95.88%	74	83.15%	6	5	11	14.86%	12	1
PENDLETON	37.90%	248	102.06%	94	100.00%	8	0	8	8.51%	14	0
HERMISTON	32.80%	375	102.74%	123	84.25%	3	4	7	5.69%	12	4
MLTN-FRWTR	38.46%	104	91.23%	40	78.43%	3	0	3	7.50%	4	0
LAGRANDE	47.19%	231	92.03%	109	96.46%	1	1	2	1.83%	29	2
ENTERPRISE	35.48%	31	73.81%	11	55.00%	0	0	0	0.00%	2	0
THE DALLES	34.03%	238	105.31%	81	78.64%	5	0	5	6.17%	12	0
HOOD RIVER	44.78%	134	95.04%	60	115.38%	3	0	3	5.00%	1	0
EAST REGION	37.46%	3,507	96.56%	1,232	85.52%	66	21	87	7.06%	244	16
STATE TOT	33.87%	28,741	92.03%	9,689	79.58%	567	193	760	7.84%	2,667	121

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - JANUARY 1987

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
CLACKAMAS	17	44	38	23	61	$4.23	41
ALBINA	5	31	22	14	36	$4.40	60
SOUTHEAST PTLD	13	27	22	18	40	$4.29	47
WEST PTLD	3	22	18	7	25	$4.13	24
NORTH PTLD	11	20	21	10	31	$4.13	77
NORTHEAST PTLD	4	31	27	8	35	$4.07	67
EAST PTLD	24	50	56	18	74	$4.36	85
NORTH REGION	77	225	204	98	302	$4.25	401
CORVALLIS	4	16	10	10	20	$3.97	30
ASTORIA	1	9	6	4	10	$4.45	22
ST HELENS	0	16	12	4	16	$4.31	23
WOODBURN	5	8	5	8	13	$4.10	21
NEWPORT	4	16	4	16	20	$4.05	32
ALBANY	1	16	14	3	17	$3.93	55
LEBANON	6	13	12	7	19	$3.90	24
SOUTH SALEM	8	51	45	14	59	$4.02	99
NORTH SALEM	4	24	21	7	28	$4.03	105
DALLAS	2	12	11	3	14	$3.94	7
TILLAMOOK	3	7	5	5	10	$3.94	14
BEAVERTON	14	48	33	29	62	$4.07	71
MCMINNVILLE	4	7	8	3	11	$4.82	40
WEST REGION	56	243	186	113	299	$4.07	543
COOS BAY	27	29	35	21	56	$3.45	46
GOLD BEACH	0	7	2	5	7	$3.47	5
ROSEBURG	5	41	19	27	46	$4.56	60
SPRINGFIELD	9	63	52	20	72	$3.96	88
MEDFORD	10	37	36	11	47	$3.75	48
ASHLAND	1	3	3	1	4	$5.05	7
GRANTS PASS	7	20	14	13	27	$3.97	51
EUGENE	6	38	20	24	44	$4.42	38
WEST EUGENE	9	39	25	23	48	$4.10	60
COTTAGE GROVE	1	9	2	8	10	$4.43	9
FLORENCE	0	9	7	2	9	$4.00	8
SOUTH REGION	75	295	215	155	370	$4.02	420
BAKER	3	3	1	5	6	$3.62	15
BEND	0	17	13	4	17	$3.80	31
JOHN DAY	0	0	0	0	0	$0.00	7
CONDON	0	1	1	0	1	$3.35	3
BURNS	0	3	1	2	3	$5.00	5
PRINEVILLE	3	2	2	3	5	$4.54	13
MADRAS	1	11	10	2	12	$4.22	8
KLAMATH FALLS	1	4	2	3	5	$3.67	25
LAKEVIEW	0	0	0	0	0	$0.00	6
ONTARIO	0	2	1	1	2	$3.42	7
PENDLETON	2	3	4	1	5	$4.04	20
HERMISTON	2	7	9	0	9	$5.27	18
MLTN-FRWTR	0	2	1	1	2	$3.95	7
LAGRANDE	2	3	3	2	5	$3.98	5
ENTERPRISE	0	0	0	0	0	$0.00	1
THE DALLES	2	8	8	2	10	$3.79	21
HOOD RIVER	0	3	1	2	3	$4.25	4
EAST REGION	16	69	57	28	85	$4.11	196
STATE TOTAL	224	832	662	394	1,056	$4.11	1,560

TABLE 9: ADC JOBS BRANCH REPORTED SANCTIONS -- JANUARY 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	15	5.2%
Client pregnancy established/verified:	18	6.3%
Client entered verified employment:	37	12.8%
Client (with child under 3) no longer a student:	5	1.7%
Client established cooperation:	63	21.9%
Case closed to CMS:	114	39.6%
Other:	36	12.5%
Total cases removed from sanctions this month:	288	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	121	32.4%	1,129	43.8%
No contact/response from client:	30	8.0%	255	9.9%
Insufficient work search:	37	9.9%	155	6.0%
Missed appointments or activities	134	35.8%	778	30.2%
Quit/refused/reduced job:	38	10.2%	188	7.3%
Other:	14	3.7%	75	2.9%
Total cases on sanction:	374	100.0%	2,580	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,599	62.0%
On sanction for six months or more:	981	38.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	702
Living in subsidized housing:	349
Have alternative resources: ***	813
None of the above:	866

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN EXPENDITURE COMPARISON -- JANUARY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	154	38	87	49	43.68%	$13,165.30	$85.49	$346.46
ALBINA	78	18	51	33	35.29%	6,429.95	82.44	357.22
SOUTHEAST PORTLAND	133	33	73	40	45.21%	12,708.76	95.55	385.11
WEST PORTLAND	66	14	33	19	42.42%	5,750.98	87.14	410.78
NORTH PTLD	229	54	86	32	62.79%	20,933.22	91.41	387.65
NORTHEAST PTLD	115	24	42	18	57.14%	9,538.73	82.95	397.45
EAST PTLD	234	56	106	50	52.83%	22,321.54	95.39	398.60
REGION EXPENDITURE						0.00		
NORTH REGION	1,009	237	478	241	49.58%	$90,848.48	$90.04	$383.33
CORVALLIS	124	32	55	23	58.18%	13,350.23	107.66	417.19
ASTORIA	71	17	17	0	100.00%	5,659.15	79.71	332.89
ST. HELENS	153	34	61	27	55.74%	11,206.29	73.24	329.60
WOODBURN	62	13	9	(4)	144.44%	6,141.17	99.05	472.40
NEWPORT	166	41	67	26	61.19%	17,418.57	104.93	424.84
ALBANY	377	91	102	11	89.22%	31,392.09	83.27	344.97
LEBANON	238	57	86	29	66.28%	23,206.32	97.51	407.13
SOUTH SALEM	387	92	156	64	58.97%	32,983.51	85.23	358.52
NORTH SALEM	271	66	112	46	58.93%	24,912.84	91.93	377.47
DALLAS	114	28	58	30	48.28%	12,451.96	109.23	444.71
TILLAMOOK	7	2	16	14	12.50%	594.69	84.96	297.35
BEAVERTON	206	48	87	39	55.17%	19,167.13	93.04	399.32
MCMINNVILLE	340	80	108	28	74.07%	31,150.36	91.62	389.38
REGION EXPENDITURE						0.00		
WEST REGION	2,516	601	934	333	64.35%	$229,634.31	$91.27	$382.09
COOS BAY	228	56	94	38	59.57%	23,303.80	102.21	416.14
GOLD BEACH	50	12	19	7	63.16%	4,018.06	80.36	334.84
ROSEBURG	376	92	154	62	59.74%	33,491.78	89.07	364.04
SPRINGFIELD	512	124	180	56	68.89%	47,166.67	92.12	380.38
MEDFORD	209	49	115	66	42.61%	18,288.70	87.51	373.24
ASHLAND	14	4	17	13	23.53%	714.00	51.00	178.50
GRANTS PASS	252	59	113	54	52.21%	25,154.83	99.82	426.35
EUGENE	167	41	35	(6)	117.14%	15,531.09	93.00	378.81
WEST EUGENE	350	84	170	86	49.41%	33,070.48	94.49	393.70
COTTAGE GROVE	84	20	45	25	44.44%	8,563.85	101.95	428.19
FLORENCE	138	35	30	(5)	116.67%	12,052.72	87.34	344.36
REGION EXPENDITURE						0.00		
SOUTH REGION	2,380	576	972	396	59.26%	$221,355.98	$93.01	$384.30
BAKER	142	34	44	10	77.27%	13,012.28	91.64	382.71
BEND	146	34	61	27	55.74%	13,981.79	95.77	411.23
JOHN DAY	67	17	16	(1)	106.25%	6,025.51	89.93	354.44
CONDON	14	3	3	0	100.00%	1,041.84	74.42	347.28
BURNS	30	8	12	4	66.67%	3,356.00	111.87	419.50
PRINEVILLE	72	15	16	1	93.75%	6,957.19	96.63	463.81
MADRAS	67	15	23	8	65.22%	7,483.99	111.70	498.93
KLAMATH FALLS	269	65	91	26	71.43%	22,844.75	84.92	351.46
LAKEVIEW	32	5	9	4	55.56%	3,136.00	98.00	627.20
ONTARIO	138	30	28	(2)	107.14%	13,145.06	95.25	438.17
PENDLETON	117	27	38	11	71.05%	11,952.95	102.16	442.70
HERMISTON	113	27	38	11	71.05%	12,907.41	114.22	478.05
MLTN-FRWTR	86	21	20	(1)	105.00%	7,309.00	84.99	348.05
LAGRANDE	147	38	43	5	88.37%	14,038.96	95.50	369.45
ENTERPRISE	10	3	4	1	75.00%	403.48	40.35	134.49
THE DALLES	152	38	54	16	70.37%	13,586.68	89.39	357.54
HOOD RIVER	62	16	16	0	100.00%	6,166.00	99.45	385.38
REGION EXPENDITURE						0.00		
EAST REGION	1,664	396	516	120	76.74%	$157,348.89	$94.56	$397.35
Adjustment						$0.00		
STATE TOTAL	7,569	1,810	2,900	1,090	62.41%	$699,187.66	$92.38	$386.29

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% OF ALL ADC-UN
CLACKAMAS	17	0	19	36	52.78%	47.22%	7	2.71	18.42%
ALBINA	3	0	4	7	57.14	42.86	0	0.00	0.00
SOUTHEAST PTLD	26	0	10	36	27.78	72.22	6	1.67	18.18
WEST PTLD	7	2	2	11	36.36	63.64	0	0.00	0.00
NORTH PTLD	1	5	13	19	94.74	5.26	3	6.00	5.56
NORTHEAST PTLD	9	1	5	15	40.00	60.00	1	6.00	4.17
EAST PTLD	18	3	12	33	45.45	54.55	10	1.50	17.86
NORTH REGION	81	11	65	157	48.41%	51.59%	27	2.81	11.39%
CORVALLIS	3	2	6	11	72.73	27.27	4	2.00	12.50
ASTORIA	0	3	7	10	100.00	0.00	2	5.00	11.76
ST. HELENS	10	3	5	18	44.44	55.56	4	2.00	11.76
WOODBURN	6	1	5	12	50.00	50.00	0	0.00	0.00
NEWPORT	3	4	6	13	76.92	23.08	6	1.67	14.63
ALBANY	11	3	21	35	68.57	31.43	12	2.00	13.19
LEBANON	8	3	9	20	60.00	40.00	3	4.00	5.26
SOUTH SALEM	20	6	18	44	54.55	45.45	20	1.20	21.74
NORTH SALEM	45	2	17	64	29.69	70.31	2	9.50	3.03
DALLAS	2	2	8	12	83.33	16.67	2	5.00	7.14
TILLAMOOK	5	0	2	7	28.57	71.43	1	2.00	50.00
BEAVERTON	26	2	11	39	33.33	66.67	2	6.50	4.17
MCMINNVILLE	10	7	17	34	70.59	29.41	8	3.00	10.00
WEST REGION	149	38	132	319	53.29%	46.71%	66	2.58	10.98%
COOS BAY	4	2	10	16	75.00	25.00	6	2.00	10.71
GOLD BEACH	1	1	2	4	75.00	25.00	0	0.00	0.00
ROSEBURG	6	4	17	27	77.78	22.22	15	1.40	16.30
SPRINGFIELD	17	3	23	43	60.47	39.53	14	1.86	11.29
MEDFORD	6	4	14	24	75.00	25.00	7	2.57	14.29
ASHLAND	0	0	2	2	100.00	0.00	0	0.00	0.00
GRANTS PASS	6	3	5	14	57.14	42.86	7	1.14	11.86
EUGENE	8	3	6	17	52.94	47.06	5	1.80	12.20
WEST EUGENE	14	3	19	36	61.11	38.89	8	2.75	9.52
COTTAGE GROVE	3	1	3	7	57.14	42.86	1	4.00	5.00
FLORENCE	2	2	8	12	83.33	16.67	1	10.00	2.86
SOUTH REGION	67	26	109	202	66.83%	33.17%	64	2.11	11.11%
BAKER	2	2	5	9	77.78	22.22	4	1.75	11.76
BEND	6	5	8	19	68.42	31.58	3	4.33	8.82
JOHN DAY	0	3	3	6	100.00	0.00	1	6.00	5.88
CONDON	2	0	0	2	0.00	100.00	0	0.00	0.00
BURNS	1	1	2	4	75.00	25.00	1	3.00	12.50
PRINEVILLE	4	0	2	6	33.33	66.67	1	2.00	6.67
MADRAS	1	0	2	3	66.67	33.33	1	2.00	6.67
KLAMATH FALLS	5	3	10	18	72.22	27.78	3	4.33	4.62
LAKEVIEW	0	0	1	1	100.00	0.00	0	0.00	0.00
ONTARIO	4	2	11	17	76.47	23.53	2	6.50	6.67
PENDLETON	0	3	3	6	100.00	0.00	1	6.00	3.70
HERMISTON	5	2	11	18	72.22	27.78	0	0.00	0.00
MLTN-FRWTR	3	2	8	13	76.92	23.08	0	0.00	0.00
LAGRANDE	9	2	3	14	35.71	64.29	3	1.67	7.89
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00	0.00
THE DALLES	1	2	6	9	88.89	11.11	1	8.00	2.63
HOOD RIVER	1	1	2	4	75.00	25.00	0	0.00	0.00
EAST REGION	44	29	77	150	70.67%	29.33%	21	5.05	5.30%
Adjustment									
STATE TOTAL	341	104	383	828	58.82%	41.18%	178	2.74	9.83%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$112.66	$1,162.00	$1,049.34	9.7%	$112.66	$1,162.00	$1,049.34	9.7%
ALBINA	62.95	1,713.00	1,650.05	3.7%	62.95	1,713.00	1,650.05	3.7%
SOUTHEAST PTLD	381.44	736.00	354.56	51.8%	381.44	736.00	354.56	51.8%
WEST PTLD	475.98	1,188.00	712.02	40.1%	475.98	1,188.00	712.02	40.1%
NORTH PTLD	397.22	1,371.00	973.78	29.0%	397.22	1,371.00	973.78	29.0%
NORTHEAST PTLD	0.00	1,574.00	1,574.00	0.0%	0.00	1,574.00	1,574.00	0.0%
EAST PTLD	94.97	1,731.00	1,636.03	5.5%	94.97	1,731.00	1,636.03	5.5%
REGION EXPENDITURE	0.00	1,053.00	1,053.00		0.00	1,053.00	1,053.00	
NORTH REGION (1)	$1,525.22	$10,528.00	$9,002.78	14.5%	$1,525.22	$10,528.00	$9,002.78	14.5%
CORVALLIS	923.03	535.00	(388.03)	172.5%	923.03	535.00	(388.03)	172.5%
ASTORIA	444.15	163.00	(281.15)	272.5%	444.15	163.00	(281.15)	272.5%
ST. HELENS	727.29	131.00	(596.29)	555.2%	727.29	131.00	(596.29)	555.2%
WOODBURN	329.17	407.00	77.83	80.9%	329.17	407.00	77.83	80.9%
NEWPORT	713.57	579.00	(134.57)	123.2%	713.57	579.00	(134.57)	123.2%
ALBANY	1,919.09	1,229.00	(690.09)	156.2%	1,919.09	1,229.00	(690.09)	156.2%
LEBANON	659.61	614.00	(45.61)	107.4%	659.61	614.00	(45.61)	107.4%
SOUTH SALEM	2,248.64	1,312.00	(936.64)	171.4%	2,248.64	1,312.00	(936.64)	171.4%
NORTH SALEM	1,697.64	867.00	(830.64)	195.8%	1,697.64	867.00	(830.64)	195.8%
DALLAS	1,816.96	498.00	(1,318.96)	364.9%	1,816.96	498.00	(1,318.96)	364.9%
TILLAMOOK	247.69	228.00	(19.69)	108.6%	247.69	228.00	(19.69)	108.6%
BEAVERTON	2,471.13	2,047.00	(424.13)	120.7%	2,471.13	2,047.00	(424.13)	120.7%
MCMINNVILLE	3,106.66	951.00	(2,155.66)	326.7%	3,106.66	951.00	(2,155.66)	326.7%
REGION EXPENDITURE	0.00	1,062.00	1,062.00		0.00	1,062.00	1,062.00	
WEST REGION (3)	$17,304.63	$10,623.00	($6,681.63)	162.9%	$17,304.63	$10,623.00	($6,681.63)	162.9%
COOS BAY	1,621.69	710.00	(911.69)	228.4%	1,621.69	710.00	(911.69)	228.4%
GOLD BEACH	116.06	98.00	(18.06)	118.4%	116.06	98.00	(18.06)	118.4%
ROSEBURG	2,271.78	1,410.00	(861.78)	161.1%	2,271.78	1,410.00	(861.78)	161.1%
SPRINGFIELD	2,856.67	2,728.00	(128.67)	104.7%	2,856.67	2,728.00	(128.67)	104.7%
MEDFORD	856.77	1,565.00	708.23	54.7%	856.77	1,565.00	708.23	54.7%
ASHLAND	0.00	322.00	322.00	0.0%	0.00	322.00	322.00	0.0%
GRANTS PASS	1,438.83	1,155.00	(283.83)	124.6%	1,438.83	1,155.00	(283.83)	124.6%
EUGENE	761.76	1,597.00	835.24	47.7%	761.76	1,597.00	835.24	47.7%
WEST EUGENE	1,675.08	2,329.00	653.92	71.9%	1,675.08	2,329.00	653.92	71.9%
COTTAGE GROVE	400.85	418.00	17.15	95.9%	400.85	418.00	17.15	95.9%
FLORENCE	186.72	422.00	235.28	44.2%	186.72	422.00	235.28	44.2%
REGION EXPENDITURE	0.00	1,417.00	1,417.00		0.00	1,417.00	1,417.00	
SOUTH REGION (6)	$12,186.21	$14,171.00	$1,984.79	86.0%	$12,186.21	$14,171.00	$1,984.79	86.0%
BAKER	506.28	277.00	(229.28)	182.8%	506.28	277.00	(229.28)	182.8%
BEND	1,754.69	710.00	(1,044.69)	247.1%	1,754.69	710.00	(1,044.69)	247.1%
JOHN DAY	61.51	85.00	23.49	72.4%	61.51	85.00	23.49	72.4%
CONDON	28.84	37.00	8.16	77.9%	28.84	37.00	8.16	77.9%
BURNS	11.00	28.00	17.00	39.3%	11.00	28.00	17.00	39.3%
PRINEVILLE	393.19	143.00	(250.19)	275.0%	393.19	143.00	(250.19)	275.0%
MADRAS	564.99	157.00	(407.99)	359.9%	564.99	157.00	(407.99)	359.9%
KLAMATH FALLS	556.75	417.00	(139.75)	133.5%	556.75	417.00	(139.75)	133.5%
LAKEVIEW	12.00	34.00	22.00	35.3%	12.00	34.00	22.00	35.3%
ONTARIO	1,268.94	199.00	(1,069.94)	637.7%	1,268.94	199.00	(1,069.94)	637.7%
PENDLETON	609.95	176.00	(433.95)	346.6%	609.95	176.00	(433.95)	346.6%
HERMISTON	824.41	391.00	(433.41)	210.8%	824.41	391.00	(433.41)	210.8%
MLTN-FRWTR	28.00	18.00	(10.00)	155.6%	28.00	18.00	(10.00)	155.6%
LAGRANDE	215.96	315.00	99.04	68.6%	215.96	315.00	99.04	68.6%
ENTERPRISE	18.48	7.00	(11.48)	264.0%	18.48	7.00	(11.48)	264.0%
THE DALLES	246.68	94.00	(152.68)	262.4%	246.68	94.00	(152.68)	262.4%
HOOD RIVER	42.00	187.00	145.00	22.5%	42.00	187.00	145.00	22.5%
REGION EXPENDITURE	0.00	364.00	364.00		0.00	364.00	364.00	
EAST REGION (8)	$7,143.67	$3,639.00	($3,504.67)	196.3%	$7,143.67	$3,639.00	($3,504.67)	196.3%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$38,159.73	$38,961.00	$801.27	97.9%	$38,159.73	$38,961.00	$801.27	97.9%

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURE--JANUARY 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$10.00	$75.00	$0.00	$27.66	$0.00	$0.00	$112.66
ALBINA	30.00	0.00	0.00	32.95	0.00	0.00	62.95
SOUTHEAST PTLD	189.00	60.50	0.00	131.94	0.00	0.00	381.44
WEST PTLD	162.48	0.00	0.00	313.50	0.00	0.00	475.98
NORTH PTLD	106.25	0.00	0.00	290.97	0.00	0.00	397.22
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	30.00	0.00	0.00	39.97	25.00	0.00	94.97
NORTH REGION	$527.73	$135.50	$0.00	$836.99	$25.00	$0.00	1,525.22
CORVALLIS	61.90	0.00	0.00	493.13	368.00	0.00	923.03
ASTORIA	401.40	42.75	0.00	0.00	0.00	0.00	444.15
ST. HELENS	189.62	0.00	0.00	537.67	0.00	0.00	727.29
WOODBURN	86.00	0.00	0.00	65.92	177.25	0.00	329.17
NEWPORT	241.76	3.00	0.00	468.81	0.00	0.00	713.57
ALBANY	244.90	0.00	0.00	1,104.19	570.00	0.00	1,919.09
LEBANON	124.09	0.00	0.00	535.52	0.00	0.00	659.61
SOUTH SALEM	207.11	34.58	0.00	1,211.34	795.61	0.00	2,248.64
NORTH SALEM	324.94	0.00	0.00	1,372.70	0.00	0.00	1,697.64
DALLAS	714.34	0.00	0.00	1,102.62	0.00	0.00	1,816.96
TILLAMOOK	80.44	0.00	0.00	167.25	0.00	0.00	247.69
BEAVERTON	605.04	20.00	0.00	1,146.90	699.19	0.00	2,471.13
MCMINNVILLE	2,384.30	36.00	0.00	539.78	146.58	0.00	3,106.66
WEST REGION	$5,665.84	$136.33	$0.00	$8,745.83	$2,756.63	$0.00	$17,304.63
COOS BAY	550.14	0.00	0.00	943.55	128.00	0.00	1,621.69
GOLD BEACH	15.00	0.00	0.00	101.06	0.00	0.00	116.06
ROSEBURG	867.65	0.00	0.00	1,404.13	0.00	0.00	2,271.78
SPRINGFIELD	283.05	37.00	0.00	1,555.62	981.00	0.00	2,856.67
MEDFORD	456.75	0.00	0.00	400.02	0.00	0.00	856.77
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	912.24	0.00	0.00	383.95	142.64	0.00	1,438.83
EUGENE	220.98	0.00	0.00	540.78	0.00	0.00	761.76
WEST EUGENE	369.17	10.00	0.00	862.06	433.85	0.00	1,675.08
COTTAGE GROVE	148.00	0.00	0.00	252.85	0.00	0.00	400.85
FLORENCE	97.72	0.00	0.00	0.00	89.00	0.00	186.72
SOUTH REGION	$3,920.70	$47.00	$0.00	$6,444.02	$1,774.49	$0.00	$12,186.21
BAKER	127.92	0.00	0.00	378.36	0.00	0.00	506.28
BEND	831.40	79.00	0.00	844.29	0.00	0.00	1,754.69
JOHN DAY	61.51	0.00	0.00	0.00	0.00	0.00	61.51
CONDON	28.84	0.00	0.00	0.00	0.00	0.00	28.84
BURNS	0.00	0.00	0.00	11.00	0.00	0.00	11.00
PRINEVILLE	144.76	0.00	0.00	248.43	0.00	0.00	393.19
MADRAS	80.00	0.00	0.00	484.99	0.00	0.00	564.99
KLAMATH FALLS	152.00	0.00	0.00	324.75	80.00	0.00	556.75
LAKEVIEW	12.00	0.00	0.00	0.00	0.00	0.00	12.00
ONTARIO	425.47	0.00	0.00	843.47	0.00	0.00	1,268.94
PENDLETON	411.45	0.00	0.00	0.00	198.50	0.00	609.95
HERMISTON	262.00	0.00	0.00	562.41	0.00	0.00	824.41
MLTN-FRWTR	28.00	0.00	0.00	0.00	0.00	0.00	28.00
LAGRANDE	133.98	0.00	0.00	81.98	0.00	0.00	215.96
ENTERPRISE	18.48	0.00	0.00	0.00	0.00	0.00	18.48
THE DALLES	246.68	0.00	0.00	0.00	0.00	0.00	246.68
HOOD RIVER	42.00	0.00	0.00	0.00	0.00	0.00	42.00
EAST REGION	$3,006.49	$79.00	$0.00	$3,779.68	$278.50	$0.00	$7,143.67
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$13,120.76	$397.83	$0.00	$19,806.52	$4,834.62	$0.00	$38,159.73

TABLE 14: ADC-UN JOBS ENTERED EMPLOYMENT - JANUARY 1987

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
CLACKAMAS	14	10	23	1	24	$5.35	14
ALBINA	3	1	4	0	4	$4.05	2
SOUTHEAST PTLD	2	0	1	1	2	$3.70	8
WEST PTLD	3	2	5	0	5	$4.32	7
NORTH PTLD	6	3	6	3	9	$5.14	22
NORTHEAST PTLD	2	6	7	1	8	$4.59	5
EAST PTLD	6	3	6	3	9	$5.09	11
NORTH REGION	36	25	52	9	61	$4.96	69
CORVALLIS	3	14	10	7	17	$5.23	11
ASTORIA	2	5	1	6	7	$6.27	4
ST HELENS	1	4	4	1	5	$4.65	4
WOODBURN	5	2	5	2	7	$4.65	6
NEWPORT	10	4	5	9	14	$4.45	7
ALBANY	0	7	5	2	7	$5.15	23
LEBANON	2	5	4	3	7	$3.81	11
SOUTH SALEM	10	19	22	7	29	$4.10	20
NORTH SALEM	1	5	4	2	6	$4.03	29
DALLAS	2	4	3	3	6	$3.63	2
TILLAMOOK	3	2	5	0	5	$3.99	4
BEAVERTON	8	16	15	9	24	$5.39	21
MCMINNVILLE	1	20	12	9	21	$4.12	8
WEST REGION	48	107	95	60	155	$4.61	150
COOS BAY	11	6	10	7	17	$4.12	7
GOLD BEACH	0	0	0	0	0	$0.00	3
ROSEBURG	7	2	9	0	9	$5.89	9
SPRINGFIELD	5	27	24	8	32	$5.41	17
MEDFORD	10	9	13	6	19	$4.79	9
ASHLAND	0	2	2	0	2	$4.42	4
GRANTS PASS	4	5	5	4	9	$5.19	5
EUGENE	0	12	7	5	12	$5.24	6
WEST EUGENE	11	11	11	11	22	$4.21	13
COTTAGE GROVE	3	6	5	4	9	$5.83	2
FLORENCE	2	3	5	0	5	$5.27	0
SOUTH REGION	53	83	91	45	136	$4.98	75
BAKER	2	2	1	3	4	$4.12	7
BEND	0	8	8	0	8	$4.01	6
JOHN DAY	0	1	0	1	1	$3.35	1
CONDON	0	1	0	1	1	$3.35	0
BURNS	0	1	1	0	1	$4.16	0
PRINEVILLE	1	3	2	2	4	$4.88	2
MADRAS	1	11	12	0	12	$4.38	2
KLAMATH FALLS	2	4	4	2	6	$4.08	14
LAKEVIEW	0	0	0	0	0	$0.00	1
ONTARIO	2	3	2	3	5	$3.92	5
PENDLETON	1	1	1	1	2	$5.21	12
HERMISTON	2	0	2	0	2	$3.92	3
MLTN-FRWTR	0	0	0	0	0	$0.00	8
LAGRANDE	3	2	5	0	5	$5.62	11
ENTERPRISE	1	0	1	0	1	$3.35	0
THE DALLES	1	3	4	0	4	$3.80	9
HOOD RIVER	0	3	0	3	3	$4.23	1
EAST REGION	16	43	43	16	59	$4.29	82
STATE TOTAL	153	258	281	130	411	$4.74	376

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JANUARY 1987

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
CLACKAMAS	102	170	$164.72	$98.83	$16,801.32
ALBINA	72	146	191.31	94.34	13,774.00
SOUTHEAST PORTLAND	96	169	158.31	89.93	15,197.75
WEST PORTLAND	43	81	155.95	82.79	6,706.00
NORTH PTLD	68	123	156.91	86.75	10,669.80
NORTHEAST PTLD	87	141	142.80	88.11	12,424.00
EAST PTLD	195	335	153.13	89.14	29,860.91
NORTH REGION	663	1,165	$159.03	$90.50	$105,433.78
CORVALLIS	44	75	175.52	102.97	7,722.95
ASTORIA	26	48	191.81	103.90	4,987.00
ST. HELENS	20	34	131.85	77.56	2,637.00
WOODBURN	28	58	170.46	82.29	4,773.00
NEWPORT	50	84	132.22	78.70	6,611.00
ALBANY	53	95	164.00	91.49	8,692.00
LEBANON	34	55	134.82	83.35	4,584.00
SOUTH SALEM	132	238	159.50	88.46	21,054.23
NORTH SALEM	72	127	154.25	87.45	11,106.30
DALLAS	42	85	166.14	82.09	6,978.00
TILLAMOOK	41	68	160.85	96.99	6,595.00
BEAVERTON	234	415	185.73	104.72	43,460.00
MCMINNVILLE	54	88	141.76	86.99	7,655.00
WEST REGION	830	1,470	$164.89	$93.10	$136,855.48
COOS BAY	81	128	145.51	92.08	11,786.00
GOLD BEACH	20	35	136.59	78.05	2,731.85
ROSEBURG	110	197	162.35	90.65	17,858.00
SPRINGFIELD	129	214	153.65	92.62	19,821.00
MEDFORD	144	256	162.83	91.59	23,447.50
ASHLAND	20	36	159.60	88.67	3,192.00
GRANTS PASS	82	144	164.86	93.88	13,518.71
EUGENE	77	135	148.34	0.00	11,422.00
WEST EUGENE	90	157	155.80	89.31	14,022.00
COTTAGE GROVE	38	68	169.55	94.75	6,443.00
FLORENCE	17	32	150.12	79.75	2,552.00
SOUTH REGION	808	1,402	$156.92	$90.44	$126,794.06
BAKER	24	47	178.48	91.14	4,283.50
BEND	73	123	134.48	79.81	9,817.00
JOHN DAY	7	11	114.29	72.73	800.00
CONDON	2	2	73.50	73.50	147.00
BURNS	3	4	173.67	130.25	521.00
PRINEVILLE	11	22	126.48	63.24	1,391.33
MADRAS	12	19	128.92	81.42	1,547.00
KLAMATH FALLS	45	76	167.73	99.32	7,548.00
LAKEVIEW	6	10	150.67	90.40	904.00
ONTARIO	20	33	142.85	86.58	2,857.00
PENDLETON	23	37	145.57	90.49	3,348.00
HERMISTON	10	16	192.00	120.00	1,920.00
MLTH-FRWTR	15	30	157.27	78.63	2,359.00
LAGRANDE	31	54	169.58	97.35	5,257.00
ENTERPRISE	4	6	133.25	88.83	533.00
THE DALLES	39	66	156.44	92.44	6,101.00
HOOD RIVER	13	24	122.77	66.50	1,596.00
EAST REGION	338	580	$150.68	$87.81	$50,929.83
Adjustment					$0.00
STATE TOTAL	2,639	4,617	$159.16	$90.97	$420,013.15

TABLE 16: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
CLACKAMAS	15	5	14	34	55.88%	44.12%	19	1.00	18.63%
ALBINA	2	8	6	16	87.50	12.50	14	1.00	19.44
SOUTHEAST PTLD	11	5	10	26	57.69	42.31	15	1.00	15.63
WEST PTLD	0	7	4	11	100.00	0.00	4	2.75	9.30
NORTH PTLD	2	5	2	9	77.78	22.22	8	0.88	11.76
NORTHEAST PTLD	1	9	9	19	94.74	5.26	17	1.06	19.54
EAST PTLD	7	14	14	35	80.00	20.00	37	0.76	18.97
NORTH REGION	38	53	59	150	74.67%	25.33%	114	0.98	17.19%
CORVALLIS	1	2	1	4	75.00	25.00	2	1.50	4.55
ASTORIA	0	2	4	6	100.00	0.00	3	2.00	11.54
ST. HELENS	1	0	3	4	75.00	25.00	3	1.00	15.00
WOODBURN	0	4	1	5	100.00	0.00	1	5.00	3.57
NEWPORT	1	3	7	11	90.91	9.09	7	1.43	14.00
ALBANY	0	5	9	14	100.00	0.00	2	7.00	3.77
LEBANON	1	7	3	11	90.91	9.09	4	2.50	11.76
SOUTH SALEM	4	10	11	25	84.00	16.00	20	1.05	15.15
NORTH SALEM	2	3	3	8	75.00	25.00	18	0.33	25.00
DALLAS	1	3	2	6	83.33	16.67	4	1.25	9.52
TILLAMOOK	0	2	0	2	100.00	0.00	6	0.33	14.63
BEAVERTON	7	27	21	55	87.27	12.73	31	1.55	13.25
MCMINNVILLE	1	3	3	7	85.71	14.29	11	0.55	20.37
WEST REGION	19	71	68	158	87.97%	12.03%	112	1.24	13.49%
COOS BAY	0	5	4	9	100.00	0.00	10	0.90	12.35
GOLD BEACH	0	0	1	1	100.00	0.00	1	1.00	5.00
ROSEBURG	2	10	4	16	87.50	12.50	17	0.82	15.45
SPRINGFIELD	2	7	12	21	90.48	9.52	24	0.79	18.60
MEDFORD	3	6	9	18	83.33	16.67	23	0.65	15.97
ASHLAND	0	4	4	8	100.00	0.00	10	0.80	50.00
GRANTS PASS	1	13	2	16	93.75	6.25	10	1.50	12.20
EUGENE	0	5	8	13	100.00	0.00	12	1.08	15.58
WEST EUGENE	0	5	9	14	100.00	0.00	12	1.17	13.33
COTTAGE GROVE	1	1	0	2	50.00	50.00	2	0.50	5.26
FLORENCE	0	1	0	1	100.00	0.00	5	0.20	29.41
SOUTH REGION	9	57	53	119	92.44%	7.56%	126	0.87	15.59%
BAKER	0	1	0	1	100.00	0.00	3	0.33	12.50
BEND	0	5	5	10	100.00	0.00	8	1.25	10.96
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	3	1	4	100.00	0.00	6	0.67	54.55
MADRAS	0	2	2	4	100.00	0.00	1	4.00	8.33
KLAMATH FALLS	1	3	5	9	88.89	11.11	8	1.00	17.78
LAKEVIEW	0	1	1	2	100.00	0.00	0	0.00	0.00
ONTARIO	0	0	1	1	100.00	0.00	3	0.33	15.00
PENDLETON	0	4	2	6	100.00	0.00	0	0.00	0.00
HERMISTON	3	2	2	7	57.14	42.86	1	4.00	10.00
MLTN-FRWTR	1	1	2	4	75.00	25.00	3	1.00	20.00
LAGRANDE	0	2	2	4	100.00	0.00	2	2.00	6.45
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	1	1	2	100.00	0.00	4	0.50	10.26
HOOD RIVER	2	2	0	4	50.00	50.00	8	0.25	61.54
EAST REGION	7	27	25	59	88.14%	11.86%	47	1.11	13.91%
STATE TOTAL	73	208	205	486	84.98%	15.02%	399	1.04	15.12%

TABLE 17: EA (E2+E5) EXPENDITURE COMPARISON -- JANUARY 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	92	$182.69	$16,807.78
ALBINA	33	185.31	6,115.07
SOUTHEAST PTLD	63	169.17	10,657.58
WEST PTLD	34	254.17	8,641.91
NORTH PTLD	48	282.43	13,556.76
NORTHEAST PTLD	80	229.52	18,361.60
EAST PTLD	163	161.04	26,250.33
NORTH REGION	513	$195.69	$100,391.03
CORVALLIS	16	251.85	4,029.56
ASTORIA	31	211.31	6,550.65
ST. HELENS	6	163.17	979.00
WOODBURN	22	177.12	3,896.66
NEWPORT	26	189.15	4,917.86
ALBANY	73	212.41	15,505.89
LEBANON	42	179.28	7,529.69
SOUTH SALEM	101	195.05	19,699.58
NORTH SALEM	55	160.91	8,849.82
DALLAS	9	164.47	1,480.20
TILLAMOOK	17	239.33	4,068.55
BEAVERTON	97	257.59	24,985.82
MCMINNVILLE	44	164.60	7,242.52
WEST REGION	539	$203.59	$109,735.80
COOS BAY	54	167.51	9,045.72
GOLD BEACH	14	205.92	2,882.81
ROSEBURG	75	206.59	15,494.51
SPRINGFIELD	78	190.30	14,843.71
MEDFORD	114	212.61	24,237.38
ASHLAND	26	226.17	5,880.36
GRANTS PASS	44	190.40	8,377.71
EUGENE	20	193.00	3,860.03
WEST EUGENE	32	265.42	8,493.49
COTTAGE GROVE	23	120.64	2,774.73
FLORENCE	10	238.03	2,380.32
SOUTH REGION	490	$200.55	$98,270.77
BAKER	5	223.04	1,115.20
BEND	43	234.89	10,100.21
JOHN DAY	3	237.81	713.42
CONDON	2	215.41	430.81
BURNS	6	394.36	2,366.16
PRINEVILLE	11	215.85	2,374.38
MADRAS	7	202.27	1,415.92
KLAMATH FALLS	21	268.51	5,638.80
LAKEVIEW	4	229.63	918.50
ONTARIO	42	213.95	8,985.72
PENDLETON	13	251.05	3,263.60
HERMISTON	47	259.82	12,211.38
MLTN-FRWTR	13	168.69	2,193.02
LAGRANDE	7	238.16	1,667.15
ENTERPRISE	0	0.00	0.00
THE DALLES	13	211.46	2,749.03
HOOD RIVER	6	250.02	1,500.12
EAST REGION	243	$237.22	$57,643.42
Adjustment			$0.01
STATE TOTAL	1,785	$205.07	$366,041.03

TABLE 18: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JANUARY 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	162	288.64	46,760.43	37	161.96	5,992.55	259	210.96	54,639.38
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	(194.00)	0	0.00	0.00	0	0.00	(194.00)
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	162	$287.27	$46,537.83	37	$161.96	$5,992.55	259	$210.10	$54,416.78
CORVALLIS	2	481.50	963.00	0	0.00	(45.00)	3	306.00	918.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	(289.00)
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	(415.07)	0	0.00	365.93
NORTH SALEM	16	309.00	4,944.00	29	286.59	8,311.00	54	261.28	14,109.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(221.60)	0	0.00	(221.60)
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	19	$331.79	$6,304.00	31	$254.37	$7,885.33	60	$258.93	$15,535.53
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	3	171.33	514.00	3	171.33	514.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	7	282.14	1,975.00	8	342.75	2,742.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	11	$257.00	$2,827.00	12	$299.50	$3,594.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	384.75	1,539.00	4	384.75	1,539.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(50.00)	0	0.00	(50.00)
HERMISTON	1	0.00		0	0.00	0.00	1	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	2	$241.00	$482.00	4	$372.25	$1,489.00	6	$328.50	$1,971.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	183	$291.39	$53,323.83	83	$219.20	$18,193.88	337	$224.09	$75,517.31

TABLE 19: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	4	26	10	40	90.00%	10.00%	27	1.33
ALBINA	2	8	7	17	88.24	11.76	10	1.50
SOUTHEAST PTLD	5	9	6	20	75.00	25.00	20	0.75
WEST PTLD	7	13	7	27	74.07	25.93	23	0.87
NORTH PTLD	0	3	1	4	100.00	0.00	3	1.33
NORTHEAST PTLD	4	16	10	30	86.67	13.33	17	1.53
EAST PTLD	16	39	15	70	77.14	22.86	52	1.04
NORTH REGION	38	114	56	208	81.73%	18.27%	152	1.12
CORVALLIS	2	3	2	7	71.43	28.57	9	0.56
ASTORIA	4	3	7	14	71.43	28.57	9	1.11
ST. HELENS	0	6	3	9	100.00	0.00	4	2.25
WOODBURN	1	6	2	9	88.89	11.11	5	1.60
NEWPORT	2	3	3	8	75.00	25.00	9	0.67
ALBANY	3	16	7	26	88.46	11.54	14	1.64
LEBANON	1	5	6	12	91.67	8.33	1	11.00
SOUTH SALEM	4	31	19	54	92.59	7.41	66	0.76
NORTH SALEM	2	3	4	9	77.78	22.22	9	0.78
DALLAS	0	3	6	9	100.00	0.00	8	1.13
TILLAMOOK	0	4	0	4	100.00	0.00	4	1.00
BEAVERTON	5	24	3	32	84.38	15.63	23	1.17
MCMINNVILLE	6	8	11	25	76.00	24.00	16	1.19
WEST REGION	30	115	73	218	86.24%	13.76%	177	1.06
COOS BAY	6	16	3	25	76.00	24.00	15	1.27
GOLD BEACH	4	6	4	14	71.43	28.57	7	1.43
ROSEBURG	6	11	10	27	77.78	22.22	17	1.24
SPRINGFIELD	2	7	14	23	91.30	8.70	14	1.50
MEDFORD	4	26	16	46	91.30	8.70	31	1.35
ASHLAND	0	0	0	0	0.00	0.00	2	0.00
GRANTS PASS	5	6	8	19	73.68	26.32	11	1.27
EUGENE	5	23	14	42	88.10	11.90	42	0.88
WEST EUGENE	1	21	8	30	96.67	3.33	6	4.83
COTTAGE GROVE	0	3	4	7	100.00	0.00	2	3.50
FLORENCE	0	0	1	1	100.00	0.00	2	0.50
SOUTH REGION	33	119	82	234	85.90%	14.10%	149	1.35
BAKER	0	2	6	8	100.00	0.00	7	1.14
BEND	6	8	7	21	71.43	28.57	10	1.50
JOHN DAY	0	2	0	2	100.00	0.00	2	1.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	0	2	2	4	100.00	0.00	3	1.33
MADRAS	0	0	1	1	100.00	0.00	1	1.00
KLAMATH FALLS	8	12	3	23	65.22	34.78	8	1.88
LAKEVIEW	0	3	1	4	100.00	0.00	0	0.00
ONTARIO	1	1	3	5	80.00	20.00	8	0.50
PENDLETON	1	3	5	9	88.89	11.11	11	0.73
HERMISTON	1	3	1	5	80.00	20.00	2	2.00
MLTN-FRWTR	2	3	3	8	75.00	25.00	1	6.00
LAGRANDE	2	3	0	5	60.00	40.00	7	0.43
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	5	1	6	100.00	0.00	3	2.00
HOOD RIVER	1	1	2	4	75.00	25.00	2	1.50
EAST REGION	22	50	35	107	79.44%	20.56%	66	1.29
STATE TOTAL	123	398	246	767	83.96%	16.04%	544	1.18

TABLE 20: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
CLACKAMAS	12	22	15	49	75.51%	24.49%	42	0.88
ALBINA	3	3	2	8	62.50	37.50	3	1.67
SOUTHEAST PTLD	8	12	8	28	71.43	28.57	25	0.80
WEST PTLD	6	16	15	37	83.78	16.22	23	1.35
NORTH PTLD	1	10	2	13	92.31	7.69	5	2.40
NORTHEAST PTLD	9	14	2	25	64.00	36.00	19	0.84
EAST PTLD	21	21	13	55	61.82	38.18	46	0.74
NORTH REGION	60	98	57	215	72.09%	27.91%	163	0.95
CORVALLIS	1	2	2	5	80.00	20.00	5	0.80
ASTORIA	0	6	3	9	100.00	0.00	4	2.25
ST. HELENS	0	4	4	8	100.00	0.00	3	2.67
WOODBURN	7	8	2	17	58.82	41.18	8	1.25
NEWPORT	0	7	7	14	100.00	0.00	6	2.33
ALBANY	4	12	6	22	81.82	18.18	29	0.62
LEBANON	5	7	2	14	64.29	35.71	7	1.29
SOUTH SALEM	6	42	17	65	90.77	9.23	59	1.00
NORTH SALEM	6	4	1	11	45.45	54.55	4	1.25
DALLAS	0	6	3	9	100.00	0.00	8	1.13
TILLAMOOK	1	3	4	8	87.50	12.50	9	0.78
BEAVERTON	14	21	13	48	70.83	29.17	25	1.36
MCMINNVILLE	4	10	5	19	78.95	21.05	12	1.25
WEST REGION	48	132	69	249	80.72%	19.28%	179	1.12
COOS BAY	6	16	3	25	76.00	24.00	12	1.58
GOLD BEACH	1	4	1	6	83.33	16.67	4	1.25
ROSEBURG	7	22	14	43	83.72	16.28	26	1.38
SPRINGFIELD	2	2	15	19	89.47	10.53	13	1.31
MEDFORD	12	18	21	51	76.47	23.53	46	0.85
ASHLAND	6	2	2	10	40.00	60.00	4	1.00
GRANTS PASS	1	20	8	29	96.55	3.45	18	1.56
EUGENE	4	24	8	36	88.89	11.11	35	0.91
WEST EUGENE	1	14	4	19	94.74	5.26	16	1.13
COTTAGE GROVE	0	2	2	4	100.00	0.00	1	4.00
FLORENCE	0	2	0	2	100.00	0.00	4	0.50
SOUTH REGION	40	126	78	244	83.61%	16.39%	179	1.14
BAKER	2	2	4	8	75.00	25.00	4	1.50
BEND	3	10	10	23	86.96	13.04	12	1.67
JOHN DAY	0	1	1	2	100.00	0.00	1	2.00
CONDON	0	2	0	2	100.00	0.00	0	0.00
BURNS	1	2	0	3	66.67	33.33	2	1.00
PRINEVILLE	2	1	0	3	33.33	66.67	4	0.25
MADRAS	0	1	2	3	100.00	0.00	0	0.00
KLAMATH FALLS	5	6	3	14	64.29	35.71	16	0.56
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00
ONTARIO	2	5	5	12	83.33	16.67	8	1.25
PENDLETON	1	7	2	10	90.00	10.00	9	1.00
HERMISTON	1	3	0	4	75.00	25.00	3	1.00
MLTN-FRWTR	0	6	2	8	100.00	0.00	10	0.80
LAGRANDE	0	8	3	11	100.00	0.00	14	0.79
ENTERPRISE	0	4	0	4	100.00	0.00	0	0.00
THE DALLES	0	6	1	7	100.00	0.00	8	0.88
HOOD RIVER	1	2	4	7	85.71	14.29	4	1.50
EAST REGION	18	66	37	121	85.12%	14.88%	96	1.07
STATE TOTAL	166	422	241	829	79.98%	20.02%	617	1.07

TABLE 21: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1987

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
CLACKAMAS	2,731	154	1,121	47	943	163	245	208	94	5,726
ALBINA	4,428	78	173	14	592	153	112	284	68	5,902
SOUTHEAST PTLD	2,152	133	884	55	683	171	147	727	101	5,053
WEST PTLD	1,996	66	676	39	889	470	79	0	70	4,283
NORTH PTLD	3,640	229	126	15	384	130	122	47	94	4,787
NORTHEAST PTLD	3,323	115	668	63	957	442	197	513	49	6,327
EAST PTLD	4,733	234	1,446	76	1,127	213	473	1	206	8,509
NORTH REGION	23,021	1,009	5,094	309	5,575	1,742	1,375	1,780	682	40,587
CORVALLIS	1,084	126	51	4	210	61	36	32	61	1,663
ASTORIA	764	71	168	7	200	47	93	48	47	1,445
ST. HELENS	1,001	153	126	6	170	21	13	59	30	1,581
WOODBURN	1,126	62	347	10	239	33	69	30	42	1,958
NEWPORT	1,194	166	223	13	189	78	70	88	86	2,107
ALBANY	2,088	377	723	32	437	77	197	0	88	4,019
LEBANON	1,535	238	91	6	214	26	147	126	83	2,466
SOUTH SALEM	3,618	387	1,095	159	2,460	274	248	536	215	8,992
NORTH SALEM	2,603	271	1	2	45	0	171	0	141	3,234
DALLAS	1,082	114	307	13	276	29	32	64	102	2,019
TILLAMOOK	509	7	155	4	92	12	51	45	42	917
BEAVERTON	3,914	206	845	50	811	179	256	264	163	6,688
MCMINNVILLE	1,895	340	434	12	294	35	125	86	171	3,392
WEST REGION	22,413	2,516	4,566	318	5,637	872	1,510	1,378	1,271	40,481
COOS BAY	1,964	228	446	30	398	72	149	96	140	3,521
GOLD BEACH	421	50	110	9	72	10	33	20	24	751
ROSEBURG	3,263	376	555	30	527	121	219	111	212	5,414
SPRINGFIELD	3,780	512	114	15	470	121	207	0	224	5,443
MEDFORD	3,680	209	748	51	657	147	305	167	229	6,193
ASHLAND	485	14	24	9	69	29	72	0	27	729
GRANTS PASS	2,483	252	477	22	431	48	139	88	146	4,084
EUGENE	2,201	167	1,163	66	674	139	45	0	142	4,597
WEST EUGENE	2,934	350	112	8	433	110	89	451	215	4,702
COTTAGE GROVE	1,006	84	44	4	97	41	65	0	81	1,422
FLORENCE	598	138	121	9	134	20	23	0	48	1,091
SOUTH REGION	22,815	2,380	3,914	253	3,962	858	1,348	931	1,486	37,947
BAKER	451	142	121	1	109	13	14	23	55	929
BEND	1,546	166	404	13	312	17	136	47	142	2,763
JOHN DAY	158	67	86	0	29	9	9	19	18	395
CONDON	96	14	10	0	5	2	6	5	1	139
BURNS	220	30	22	1	29	4	11	17	3	337
PRINEVILLE	350	72	22	1	60	2	23	34	17	581
MADRAS	535	67	20	1	49	10	21	15	29	747
KLAMATH FALLS	1,656	269	256	10	324	52	54	123	118	2,862
LAKEVIEW	175	32	12	0	22	6	8	12	12	279
ONTARIO	751	138	232	9	157	20	152	41	59	1,559
PENDLETON	697	117	271	17	235	22	41	38	27	1,465
HERMISTON	1,023	113	41	1	99	18	166	43	33	1,537
MLTN-FRWTR	310	86	126	3	101	12	30	0	22	690
LAGRANDE	624	147	161	11	117	18	22	45	45	1,190
ENTERPRISE	88	10	60	1	40	3	0	10	2	214
THE DALLES	671	152	165	7	108	21	26	65	64	1,279
HOOD RIVER	378	62	100	10	76	12	19	22	52	731
EAST REGION	9,729	1,664	2,109	86	1,872	241	738	559	699	17,697
SUBS. ADOPTIONS	0	0	0	0	0	0	0	270	0	270
STATE TOTAL	77,978	7,569	15,683	966	17,046	3,713	4,971	4,918	4,138	136,982

TABLE 22: ESTATE ADMINISTRATION UNIT RECOVERIES -- JANUARY 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$32,698.21	10.12%	$16,070.88	8.20%	$15,521.56	13.48%	$64,290.65	10.14%	5,726	$11.23
ALBINA	180.75	0.06	3,505.06	1.79	6,321.58	5.49	10,007.39	1.58	5,902	1.70
SOUTHEAST PTLD	12,795.24	3.96	3,155.00	1.61	9,322.04	8.10	25,272.28	3.98	5,053	5.00
WEST PTLD	3,358.01	1.04	43,208.44	22.03	2,604.17	2.26	49,170.62	7.75	4,283	11.48
NORTH PTLD	5,578.67	1.73	8,428.70	4.30	929.25	0.81	14,936.62	2.36	4,787	3.12
NORTHEAST PTLD	15,295.30	4.74	9,118.88	4.65	3,897.34	3.38	28,311.52	4.46	6,327	4.47
EAST PTLD	49,367.74	15.29	8,900.89	4.54	34,688.96	30.13	92,957.59	14.66	8,509	10.92
NORTH REGION	$119,273.92	36.93%	$92,387.85	47.11%	$73,284.90	63.64%	$284,946.67	44.93%	40,587	$7.02
CORVALLIS	14,219.08	4.40	0.00	0.00	1,282.77	1.11	15,501.85	2.44	1,663	9.32
ASTORIA	261.14	0.08	1,000.00	0.51	22.94	0.02	1,284.08	0.20	1,445	0.89
ST. HELENS	1,429.81	0.44	0.00	0.00	232.36	0.20	1,662.17	0.26	1,581	1.05
WOODBURN	3,101.29	0.96	1,222.50	0.62	4,073.90	3.54	8,397.69	1.32	1,958	4.29
NEWPORT	2,828.25	0.88	0.00	0.00	2,763.84	2.40	5,592.09	0.88	2,107	2.65
ALBANY	6,444.32	2.00	1,730.16	0.88	3,352.05	2.91	11,526.53	1.82	4,019	2.87
LEBANON	175.06	0.05	2,391.71	1.22	374.64	0.33	2,941.41	0.46	2,466	1.19
SOUTH SALEM	10,480.87	3.25	12,871.55	6.56	3,785.66	3.29	27,138.08	4.28	8,992	3.02
NORTH SALEM	400.00	0.12	5,979.37	3.05	79.06	0.07	6,458.43	1.02	3,234	2.00
DALLAS	4,542.48	1.41	0.00	0.00	222.14	0.19	4,764.62	0.75	2,019	2.36
TILLAMOOK	783.09	0.24	0.00	0.00	68.75	0.06	851.84	0.13	917	0.93
BEAVERTON	25,691.47	7.95	0.00	0.00	1,920.33	1.67	27,611.80	4.35	6,688	4.13
MCMINNVILLE	16,678.78	5.16	46.05	0.02	8,081.92	7.02	24,806.75	3.91	3,392	7.31
WEST REGION	$87,035.64	26.95%	$25,241.34	12.87%	$26,260.36	22.81%	$138,537.34	21.84%	40,481	$3.42
COOS BAY	3,984.18	1.23	9,800.00	5.00	196.97	0.17	13,981.15	2.20	3,521	3.97
GOLD BEACH	1,940.28	0.60	36.00	0.02	0.00	0.00	1,976.28	0.31	751	2.63
ROSEBURG	8,119.34	2.51	1,125.00	0.57	420.13	0.36	9,664.47	1.52	5,414	1.79
SPRINGFIELD	858.00	0.27	1,438.85	0.73	241.47	0.21	2,538.32	0.40	5,443	0.47
MEDFORD	7,618.57	2.36	5,315.36	2.71	8,420.86	7.31	21,354.79	3.37	6,193	3.45
ASHLAND	0.00	0.00	0.00	0.00	680.60	0.59	680.60	0.11	729	0.93
GRANTS PASS	15,283.96	4.73	1,464.71	0.75	4,092.29	3.55	20,840.96	3.29	4,084	5.10
EUGENE	31,933.38	9.89	18,648.38	9.51	3,947.36	3.43	54,529.12	8.60	4,597	11.86
WEST EUGENE	197.00	0.06	23,561.01	12.01	159.91	0.14	23,917.92	3.77	4,702	5.09
COTTAGE GROVE	125.00	0.04	2,068.36	1.05	218.15	0.19	2,411.51	0.38	1,422	1.70
FLORENCE	1,185.10	0.37	0.00	0.00	0.00	0.00	1,185.10	0.19	1,091	1.09
SOUTH REGION	$71,244.81	22.06%	$63,457.67	32.36%	$18,377.74	15.96%	$153,080.22	24.14%	37,947	$4.03
BAKER	2,750.19	0.85	0.00	0.00	0.00	0.00	2,750.19	0.43	929	2.96
BEND	3,232.29	1.00	1,524.00	0.78	382.07	0.33	5,138.36	0.81	2,763	1.86
JOHN DAY	676.23	0.21	0.00	0.00	54.25	0.05	730.48	0.12	395	1.85
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139	0.00
BURNS	0.00	0.00	0.00	0.00	101.35	0.09	101.35	0.02	337	0.30
PRINEVILLE	710.73	0.22	0.00	0.00	0.00	0.00	710.73	0.11	581	1.22
MADRAS	630.02	0.20	0.00	0.00	0.00	0.00	630.02	0.10	747	0.84
KLAMATH FALLS	2,886.86	0.89	8,523.68	4.35	(5,758.79)	(5.00)	5,651.75	0.89	2,862	1.97
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279	0.00
ONTARIO	2,096.10	0.65	1,728.65	0.88	143.27	0.12	3,966.02	0.63	1,559	2.54
PENDLETON	25,175.02	7.79	2,745.61	1.40	700.45	0.61	28,621.08	4.51	1,465	19.54
HERMISTON	514.97	0.16	490.00	0.25	181.96	0.16	1,186.93	0.19	1,537	0.77
MLTN-FRWTR	1,105.79	0.34	0.00	0.00	173.56	0.15	1,279.35	0.20	690	1.85
LAGRANDE	(9,433.45)	(2.92)	0.00	0.00	0.00	0.00	(9,433.45)	(1.49)	1,190	(7.93)
ENTERPRISE	497.00	0.15	0.00	0.00	0.00	0.00	497.00	0.08	214	2.32
THE DALLES	13,516.31	4.19	0.00	0.00	1,246.56	1.08	14,762.87	2.33	1,279	11.54
HOOD RIVER	1,622.61	0.50	0.00	0.00	0.00	0.00	1,622.61	0.26	731	2.22
EAST REGION	$45,978.67	14.24%	$15,011.94	7.66%	($2,775.32)	-2.41%	$58,215.29	9.18%	17,697	$3.29
Adjustments	($568.90)		$0		$0		($568.90)		270	
STATE TOTAL	$322,964.14	100.00%	$196,098.80	100.00%	$115,147.68	100.00%	$634,210.62	100.00%	136,982	$4.63

TABLE 23: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JANUARY 1987

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	234	$37,225	$20,034	$378	$16,813	226	$19,707	$2,010	$505	$17,192	8	$17,518	($18,024)	$127	($379)
ALBINA	166	29,269	14,923	189	14,157	161	31,356	10,177	559	20,620	5	(2,087)	(4,746)	370	(6,463)
SOUTHEAST PTLD	185	28,903	12,575	344	15,984	180	30,076	8,070	1,086	20,920	5	(1,173)	(4,505)	742	(4,936)
WEST PTLD	515	91,856	41,707	228	49,921	487	99,912	10,515	212	89,185	28	(8,056)	(31,192)	(16)	(39,264)
NORTH PTLD	138	19,640	7,412	176	12,052	134	24,588	3,173	783	20,632	4	(4,948)	(4,239)	607	(8,580)
NORTHEAST PTLD	322	65,735	13,178	541	52,016	314	82,244	12,977	1,005	68,262	8	(16,509)	(201)	464	(16,246)
EAST PTLD	202	29,283	11,422	218	17,643	192	31,169	10,412	572	20,185	10	(1,886)	(1,010)	354	(2,542)
NORTH REGION	1,762	$301,911	$121,251	$2,074	$178,586	1,694	$319,052	$57,334	$4,722	$256,996	68	($17,141)	($63,917)	$2,648	($78,410)
CORVALLIS	56	12,045	6,232	19	5,794	56	8,696	0	226	8,470	0	3,349	(6,232)	207	(2,676)
ASTORIA	29	6,261	2,802	6	3,453	28	12,636	7,476	353	4,807	1	(6,375)	4,674	347	(1,354)
ST. HELENS	23	4,025	3,276	441	308	22	3,179	0	202	2,977	1	846	(3,276)	(239)	(2,669)
WOODBURN	32	5,472	2,389	38	3,045	31	4,929	0	25	4,904	1	543	(2,389)	(13)	(1,859)
NEWPORT	87	11,456	1,515	32	9,909	83	13,676	956	233	12,487	4	(2,220)	(559)	201	(2,578)
ALBANY	70	11,669	3,634	77	7,958	64	11,216	7,001	139	4,076	6	453	3,367	62	3,882
LEBANON	31	3,582	1,564	13	2,005	30	3,991	1,064	0	2,927	1	(409)	(500)	(13)	(922)
SOUTH SALEM	315	52,928	19,096	537	33,295	308	51,637	51,433	1,143	(939)	7	1,291	32,337	606	34,234
NORTH SALEM	0	(10)	397	6	(413)	0	0	0	0	0	0	(10)	(397)	(6)	(413)
DALLAS	36	5,214	2,658	18	2,538	35	4,514	0	35	4,479	1	700	(2,658)	17	(1,941)
TILLAMOOK	23	2,302	998	150	1,154	21	760	0	17	743	2	1,542	(998)	(133)	411
BEAVERTON	196	32,349	14,234	582	17,533	191	31,966	6,152	373	25,441	5	383	(8,082)	(209)	(7,908)
McMINNVILLE	44	7,946	3,265	21	4,660	42	4,322	0	0	4,322	2	3,624	(3,265)	(21)	338
WEST REGION	942	$155,239	$62,060	$1,940	$91,239	911	$151,522	$74,082	$2,746	$74,694	31	3,717	12,022	806	16,545
COOS BAY	79	12,008	7,742	27	4,239	75	7,967	1,045	207	6,715	4	4,041	(6,697)	180	(2,476)
GOLD BEACH	22	2,687	480	18	2,189	22	1,375	0	190	1,185	0	1,312	(480)	172	1,004
ROSEBURG	117	19,826	8,818	267	10,741	113	28,237	13,268	952	14,019	4	(8,413)	4,450	685	(3,278)
SPRINGFIELD	77	3,249	1,826	36	1,387	73	22,442	56	2	22,384	4	(19,193)	(1,770)	(34)	(20,997)
MEDFORD	161	23,411	7,998	194	15,219	155	22,388	8,898	15	13,475	6	1,023	900	(179)	1,744
ASHLAND	18	3,701	351	70	3,280	16	5,136	0	(840)	5,976	2	(1,435)	(351)	(910)	(2,696)
GRANTS PASS	109	13,219	8,918	106	4,195	105	10,327	7,269	134	2,924	4	2,892	(1,649)	28	1,271
EUGENE	208	58,215	20,961	406	36,848	200	28,618	15,005	740	12,873	8	29,597	(5,956)	334	23,975
WEST EUGENE	100	3,765	1,368	3	2,394	95	19,432	0	1,000	18,432	5	(15,667)	(1,368)	997	(16,038)
COTTAGE GROVE	23	4,920	1,594	31	3,295	24	5,647	0	0	5,647	(1)	(727)	(1,594)	(31)	(2,352)
FLORENCE	20	3,051	1,679	2	1,370	19	3,339	3,156	0	183	1	(288)	1,477	(2)	1,187
SOUTH REGION	934	$148,052	$61,735	$1,160	$85,157	897	$154,910	$48,697	$2,400	$103,813	37	($6,858)	($13,038)	$1,240	($18,656)
BAKER	11	1,816	395	28	1,393	11	1,329	0	133	1,196	0	487	(395)	105	197
BEND	28	3,225	1,926	673	626	26	6,998	8,049	0	(1,051)	2	(3,773)	6,263	(673)	1,677
JOHN DAY	7	1,353	428	23	902	7	2,435	2,060	88	287	0	(1,082)	1,632	65	615
CONDON	1	323	0	0	323	1	525	0	0	525	0	(202)	0	0	(202)
BURNS	9	1,794	1,339	1	454	9	501	0	0	501	0	1,293	(1,339)	(1)	(47)
PRINEVILLE	9	1,292	1,124	19	149	10	168	0	0	168	(1)	1,124	(1,124)	(19)	(19)
MADRAS	14	1,953	333	0	1,620	15	1,038	(33)	0	1,071	(1)	915	(366)	0	549
KLAMATH FALLS	62	9,857	3,568	87	6,202	60	8,703	7,466	0	1,237	2	1,154	3,898	(87)	4,965
LAKEVIEW	9	1,459	927	0	532	9	589	0	0	589	0	870	(927)	0	(57)
ONTARIO	26	3,714	1,961	40	1,713	26	2,638	0	0	2,638	0	1,076	(1,961)	(40)	(925)
PENDLETON	37	4,082	1,840	0	2,242	37	3,317	7,813	0	(4,496)	0	765	5,973	0	6,738
HERMISTON	15	1,850	88	0	1,762	15	2,416	0	0	2,416	0	(566)	(88)	0	(654)
MLTN-FRWTR	14	1,264	407	7	850	15	1,213	0	0	1,213	(1)	51	(407)	(7)	(363)
LaGRANDE	25	2,691	905	48	1,738	24	6,450	1,817	25	4,608	1	(3,759)	912	(23)	(2,870)
ENTERPRISE	6	908	427	5	476	6	0	8,839	0	(8,839)	0	908	8,412	(5)	9,315
THE DALLES	28	3,426	1,185	21	2,220	27	2,931	4,077	171	(1,317)	1	495	2,892	150	3,537
HOOD RIVER	14	2,396	1,136	7	1,253	15	1,968	0	0	1,968	(1)	428	(1,136)	(7)	(715)
EAST REGION	315	$43,403	$17,989	$959	$24,455	313	$43,219	$40,088	$417	$2,714	2	$184	$22,099	($542)	$21,741
Adjustment							$0			$0		$0			$0
STATE TOTALS	3,953	$648,605	$263,035	$6,133	$379,437	3,815	$668,703	$220,201	$10,285	$438,217	138	($20,098)	($42,834)	$4,152	($58,780)
General Fund					$191,425					$231,680					($40,255)
Other Fund					$188,012					$206,537					($18,525)

TABLE 24: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	17	6	14	37	54.05%	45.95%	28	0.71	12.39%
ALBINA	9	11	11	31	70.97	29.03	14	1.57	8.70
SOUTHEAST PTLD	30	10	11	51	41.18	58.82	22	0.95	12.22
WEST PTLD	45	36	41	122	63.11	36.89	30	2.57	6.16
NORTH PTLD	11	7	4	22	50.00	50.00	8	1.38	5.97
NORTHEAST PTLD	13	16	24	53	75.47	24.53	38	1.05	12.10
EAST PTLD	27	16	14	57	52.63	47.37	23	1.30	11.98
NORTH REGION	152	102	119	373	59.25%	40.75%	163	1.36	9 62%
CORVALLIS	2	2	5	9	77.78	22.22	5	1.40	8 93
ASTORIA	4	4	5	13	69.23	30.77	7	1.29	25 00
ST. HELENS	8	1	0	9	11.11	88.89	2	0.50	9.09
WOODBURN	6	1	0	7	14.29	85.71	4	0.25	12.90
NEWPORT	12	9	21	42	71.43	28.57	11	2.73	13.25
ALBANY	6	4	5	15	60.00	40.00	7	1.29	10.94
LEBANON	4	5	1	10	60.00	40.00	2	3.00	6.67
SOUTH SALEM	25	12	11	48	47.92	52.08	29	0.79	9.42
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	7	2	1	10	30.00	70.00	3	1.00	8.57
TILLAMOOK	0	1	0	1	100.00	0.00	4	0.25	19.05
BEAVERTON	20	8	1	29	31.03	68.97	19	0.47	9.95
MCMINNVILLE	11	2	2	15	26.67	73.33	4	1.00	9.52
WEST REGION	105	51	52	208	49.52%	50.48%	97	1.06	10.65%
COOS BAY	30	3	3	36	16.67	83.33	6	1.00	8.00
GOLD BEACH	7	0	0	7	0.00	100.00	2	0.00	9.09
ROSEBURG	12	10	8	30	60.00	40.00	25	0.72	22.12
SPRINGFIELD	10	8	7	25	60.00	40.00	12	1.25	16.44
MEDFORD	7	13	10	30	76.67	23.33	13	1.77	8.39
ASHLAND	2	2	1	5	60.00	40.00	3	1.00	18.75
GRANTS PASS	20	2	0	22	9.09	90.91	7	0.29	6.67
EUGENE	8	13	9	30	73.33	26.67	10	2.20	5.00
WEST EUGENE	11	9	7	27	59.26	40.74	3	5.33	3.16
COTTAGE GROVE	2	3	2	7	71.43	28.57	2	2.50	8.33
FLORENCE	3	1	2	6	50.00	50.00	1	3.00	5.26
SOUTH REGION	112	64	49	225	50.22%	49.78%	84	1.35	9.36%
BAKER	4	0	0	4	0.00	100.00	1	0.00	9.09
BEND	10	3	2	15	33.33	66.67	4	1.25	15.38
JOHN DAY	1	0	2	3	66.67	33.33	1	2.00	14.29
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	1	0	1	2	50.00	50.00	0	0.00	0.00
MADRAS	1	0	0	1	0.00	100.00	0	0.00	0.00
KLAMATH FALLS	11	0	3	14	21.43	78.57	7	0.43	11.67
LAKEVIEW	2	0	0	2	0.00	100.00	0	0.00	0.00
ONTARIO	1	2	1	4	75.00	25.00	2	1.50	7.69
PENDLETON	1	1	4	6	83.33	16.67	0	0.00	0.00
HERMISTON	3	1	0	4	25.00	75.00	2	0.50	13.33
MLTN-FRWTR	2	3	2	7	71.43	28.57	3	1.67	20.00
LAGRANDE	1	1	0	2	50.00	50.00	2	0.50	8.33
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	9	0	2	11	18.18	81.82	2	1.00	7.41
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00	6.67
EAST REGION	47	12	17	76	38.16%	61.84%	25	1.16	7.99%
Adjustment	0	0	0						
STATE TOTAL	416	229	237	882	52.83%	47.17%	369	1.26	9.67%

TABLE 25: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	5	2	1	8	37.50%	62.50%	8	0.38
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	0	2	1	3	100.00	0.00	8	0.38
WEST PTLD	2	2	1	5	60.00	40.00	3	1.00
NORTH PTLD	0	0	2	2	100.00	0.00	0	0.00
NORTHEAST PTLD	0	8	0	8	100.00	0.00	5	1.60
EAST PTLD	0	3	2	5	100.00	0.00	8	0.63
NORTH REGION	7	17	7	31	77.42%	22.58%	32	0.75
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	0	0	0	0.00	0.00	1	0.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	1	0	0	1	0.00	100.00	0	0.00
NEWPORT	0	0	1	1	100.00	0.00	0	0.00
ALBANY	1	3	3	7	85.71	14.29	7	0.86
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	0	0	1	0.00	100.00	4	0.00
NORTH SALEM	0	3	0	3	100.00	0.00	0	0.00
DALLAS	0	2	3	5	100.00	0.00	2	2.50
TILLAMOOK	0	2	0	2	100.00	0.00	3	0.67
BEAVERTON	0	7	2	9	100.00	0.00	5	1.80
MCMINNVILLE	1	0	1	2	50.00	50.00	1	1.00
WEST REGION	4	17	10	31	87.10%	12.90%	23	1.17
COOS BAY	1	2	0	3	66.67	33.33	1	2.00
GOLD BEACH	1	0	0	1	0.00	100.00	1	0.00
ROSEBURG	1	3	0	4	75.00	25.00	4	0.75
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	5	2	7	100.00	0.00	10	0.70
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	2	0	2	100.00	0.00	1	2.00
EUGENE	1	5	0	6	83.33	16.67	7	0.71
WEST EUGENE	0	0	1	1	100.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	1	0.00
FLORENCE	0	0	0	0	0.00	0.00	0	0.00
SOUTH REGION	4	17	3	24	83.33%	16.67%	25	0.80
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	6	0	6	100.00	0.00	1	6.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	3	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	2	0	0	2	0.00	100.00	2	0.00
PENDLETON	0	0	0	0	0.00	0.00	1	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	2	0.50
LAGRANDE	0	1	0	1	100.00	0.00	1	1.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	2	8	1	11	81.82%	18.18%	11	0.82
Adjustment	0	0	0				0	
STATE TOTAL	17	59	21	97	82.47%	17.53%	91	0.88

TABLE 26: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	0	4	3	7	100.00%	0.00%	6	1.17
ALBINA	0	4	2	6	100.00	0.00	4	1.50
SOUTHEAST PTLD	1	3	3	7	85.71	14.29	5	1.20
WEST PTLD	1	9	9	19	94.74	5.26	15	1.20
NORTH PTLD	0	3	1	4	100.00	0.00	4	1.00
NORTHEAST PTLD	0	6	5	11	100.00	0.00	3	3.67
EAST PTLD	0	3	3	6	100.00	0.00	8	0.75
NORTH REGION	2	32	26	60	96.67%	3.33%	45	1.29
CORVALLIS	0	1	0	1	100.00	0.00	2	0.50
ASTORIA	1	2	2	5	80.00	20.00	2	2.00
ST. HELENS	0	3	1	4	100.00	0.00	0	0.00
WOODBURN	0	3	1	4	100.00	0.00	2	2.00
NEWPORT	1	2	0	3	66.67	33.33	3	0.67
ALBANY	1	3	2	6	83.33	16.67	6	0.83
LEBANON	0	3	0	3	100.00	0.00	2	1.50
SOUTH SALEM	0	7	13	20	100.00	0.00	13	1.54
NORTH SALEM	0	0	2	2	100.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	1	1.00
TILLAMOOK	0	0	0	0	0.00	0.00	1	0.00
BEAVERTON	3	6	2	11	72.73	27.27	8	1.00
MCMINNVILLE	1	2	2	5	80.00	20.00	1	4.00
WEST REGION	7	32	26	65	89.23%	10.77%	41	1.41
COOS BAY	1	2	3	6	83.33	16.67	5	1.00
GOLD BEACH	1	0	0	1	0.00	100.00	0	0.00
ROSEBURG	0	3	2	5	100.00	0.00	5	1.00
SPRINGFIELD	0	5	4	9	100.00	0.00	6	1.50
MEDFORD	0	4	2	6	100.00	0.00	6	1.00
ASHLAND	0	2	1	3	100.00	0.00	0	0.00
GRANTS PASS	1	1	1	3	66.67	33.33	1	2.00
EUGENE	0	0	3	3	100.00	0.00	2	1.50
WEST EUGENE	0	2	2	4	100.00	0.00	3	1.33
COTTAGE GROVE	0	0	0	0	0.00	0.00	2	0.00
FLORENCE	0	0	1	1	100.00	0.00	1	1.00
SOUTH REGION	3	19	19	41	92.68%	7.32%	31	1.23
BAKER	0	2	1	3	100.00	0.00	0	0.00
BEND	0	3	4	7	100.00	0.00	3	2.33
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	3	3	100.00	0.00	4	0.75
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	1	2	100.00	0.00	1	2.00
PENDLETON	0	1	1	2	100.00	0.00	2	1.00
HERMISTON	0	0	2	2	100.00	0.00	0	0.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	0	0.00
LAGRANDE	0	0	1	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	0	1	1	100.00	0.00	1	1.00
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00
EAST REGION	0	9	14	23	100.00%	0.00%	12	1.92
Adjustment	0	0	0				0	
STATE TOTAL	12	92	85	189	93.65%	6.35%	129	1.37

TABLE 27: FOOD STAMP ACTIVITY -- DECEMBER 1986

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$515,094	1,366	2,772	2,552	7,081	3,918	9,853
ALBINA	468,790	1,717	4,326	1,560	4,051	3,277	8,377
SOUTHEAST PTLD	423,711	1,404	2,741	2,248	4,982	3,652	7,723
WEST PTLD	453,408	2,016	3,555	2,903	4,955	4,919	8,510
NORTH PTLD	395,743	1,404	3,640	1,438	3,492	2,842	7,132
NORTHEAST PTLD	470,982	2,238	4,271	2,045	3,937	4,283	8,208
EAST PTLD	678,450	2,357	5,406	2,798	7,240	5,155	12,646
NORTH REGION (1)	$3,406,178	12,502	26,711	15,544	35,738	28,046	62,449
CORVALLIS	176,794	625	1,445	876	1,900	1,501	3,345
ASTORIA	123,096	385	845	664	1,597	1,049	2,442
ST. HELENS	147,939	392	982	654	1,877	1,046	2,859
WOODBURN	191,472	475	1,190	785	2,593	1,260	3,783
NEWPORT	206,722	553	1,277	1,069	2,571	1,622	3,848
ALBANY	317,289	1,008	2,307	1,391	3,654	2,399	5,961
LEBANON	229,952	599	1,573	1,069	2,905	1,668	4,478
SOUTH SALEM	529,304	2,151	4,481	2,182	5,647	4,333	10,128
NORTH SALEM	353,062	833	2,540	1,440	4,123	2,273	6,663
DALLAS	176,554	533	1,267	780	2,303	1,313	3,570
TILLAMOOK	92,666	264	611	459	1,202	723	1,813
BEAVERTON	512,500	1,795	4,303	2,034	5,658	3,829	9,961
MCMINNVILLE	311,230	820	2,014	1,468	3,976	2,288	5,990
WEST REGION (3)	$3,368,580	10,433	24,835	14,871	40,006	25,304	64,841
COOS BAY	329,908	1,010	2,288	1,411	3,725	2,421	6,013
GOLD BEACH	75,965	234	528	359	930	593	1,458
ROSEBURG	490,686	1,480	3,572	2,133	5,441	3,613	9,013
SPRINGFIELD	566,218	1,720	4,387	2,551	5,879	4,271	10,266
MEDFORD	569,943	1,817	4,274	2,580	6,546	4,397	10,820
ASHLAND	97,883	274	596	588	1,189	862	1,785
GRANTS PASS	442,937	1,173	2,839	2,115	5,190	3,288	8,029
EUGENE	325,803	1,363	2,739	1,560	3,229	2,923	5,968
WEST EUGENE	409,279	1,323	3,262	1,768	4,185	3,091	7,447
COTTAGE GROVE	161,727	443	1,103	745	1,843	1,188	2,946
FLORENCE	97,313	319	765	400	1,057	719	1,822
SOUTH REGION (6)	$3,567,662	11,156	26,353	16,210	39,214	27,366	65,567
BAKER	86,449	244	588	456	1,115	700	1,703
BEND	271,748	706	1,790	1,262	3,459	1,968	5,249
JOHN DAY	33,928	111	243	164	391	275	634
CONDON	15,386	40	107	72	210	112	317
BURNS	29,983	53	149	154	443	207	592
PRINEVILLE	53,564	142	342	264	719	406	1,061
MADRAS	98,298	144	411	458	1,449	602	1,860
KLAMATH FALLS	280,529	659	1,567	1,355	3,672	2,014	5,239
LAKEVIEW	27,989	67	178	142	374	209	552
ONTARIO	146,759	284	639	716	2,380	1,000	3,019
PENDLETON	107,752	384	814	494	1,360	878	2,174
HERMISTON	148,970	357	898	623	1,892	980	2,790
MLTN-FRWTR	65,776	178	392	352	864	530	1,256
LAGRANDE	100,217	353	818	459	1,144	812	1,962
ENTERPRISE	18,639	67	133	96	269	163	402
THE DALLES	114,078	326	792	526	1,317	852	2,109
HOOD RIVER	71,936	182	429	362	959	544	1,388
EAST REGION (8)	$1,672,001	4,297	10,290	7,955	22,017	12,252	32,307
STATE TOTAL	$12,014,421	38,388	88,189	54,580	136,975	92,968	225,164

TABLE 28A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1986

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,267	1,366	41.81%	310	9.49%	1,676	51.30%	10	0.31%
ALBINA	2,696	2,034	75.45%	893	33.12%	2,927	108.57%	8	0.30%
SE PORTLAND	2,656	215	8.09%	1,391	52.37%	1,606	60.47%	16	0.60%
WEST PORTLAND	3,627	152	4.19%	2,993	82.52%	3,145	86.71%	9	0.25%
NO PORTLAND	2,380	1,507	63.32%	481	20.21%	1,988	83.53%	7	0.29%
NE PORTLAND	3,218	1,700	52.83%	1,334	41.45%	3,034	94.28%	12	0.37%
EAST PORTLAND	4,327	2,122	49.04%	331	7.65%	2,453	56.69%	16	0.37%
AFS N. REGION	22,171	9,096	41.03%	7,733	34.88%	16,829	75.91%	78	0.35%
CORVALLIS	1,412	78	5.52%	328	23.23%	406	28.75%	8	0.57%
ASTORIA	926	164	17.71%	148	15.98%	312	33.69%	1	0.11%
ST HELENS	865	338	39.08%	287	33.18%	625	72.25%	1	0.12%
WOODBURN	1,161	266	22.91%	404	34.80%	670	57.71%	3	0.26%
NEWPORT	1,506	374	24.83%	257	17.07%	631	41.90%	5	0.33%
ALBANY	2,142	294	13.73%	550	25.68%	844	39.40%	14	0.65%
LEBANON	1,591	642	40.35%	77	4.84%	719	45.19%	2	0.13%
SO SALEM	4,139	336	8.12%	1,677	40.52%	2,013	48.63%	23	0.56%
NO SALEM	2,262	545	24.09%	604	26.70%	1,149	50.80%	20	0.88%
DALLAS	1,237	308	24.90%	53	4.28%	361	29.18%	5	0.40%
TILLAMOOK	690	64	9.28%	49	7.10%	113	16.38%	4	0.58%
BEAVERTON	3,102	1,669	53.80%	314	10.12%	1,983	63.93%	26	0.84%
MCMINNVILLE	2,100	498	23.71%	86	4.10%	584	27.81%	11	0.52%
AFS W. REGION	23,133	5,576	24.10%	4,834	20.90%	10,410	45.00%	123	0.53%
COOS BAY	2,422	628	25.93%	52	2.15%	680	28.08%	9	0.37%
GOLD BEACH	554	89	16.06%	6	1.08%	95	17.15%	0	0.00%
ROSEBURG	3,444	963	27.96%	146	4.24%	1,109	32.20%	19	0.55%
SPRINGFIELD	4,161	837	20.12%	1,583	38.04%	2,420	58.16%	23	0.55%
MEDFORD	4,155	1,273	30.64%	664	15.98%	1,937	46.62%	34	0.82%
ASHLAND	830	151	18.19%	179	21.57%	330	39.76%	4	0.48%
GRANTS PASS	3,186	1,018	31.95%	[illegible]	12.30%	1,410	44.26%	27	0.85%
EUGENE	2,682	411	15.32%	[illegible]	28.71%	1,181	44.03%	5	0.19%
WEST EUGENE	3,042	584	19.20%	1,034	33.99%	1,618	53.19%	17	0.56%
COTTAGE GROVE	1,131	122	10.79%	408	36.07%	530	46.86%	3	0.27%
FLORENCE	705	91	12.91%	110	15.60%	201	28.51%	3	0.43%
AFS S. REGION	26,312	6,167	23.44%	5,344	20.31%	11,511	43.75%	144	0.55%
BAKER	698	34	4.87%	24	3.44%	58	8.31%	4	0.57%
BEND	1,825	392	21.48%	185	10.14%	577	31.62%	12	0.66%
JOHN DAY	249	45	18.07%	6	2.41%	51	20.48%	0	0.00%
CONDON	112	17	15.18%	0	0.00%	17	15.18%	0	0.00%
BURNS	207	0	0.00%	91	43.96%	91	43.96%	0	0.00%
PRINEVILLE	398	8	2.01%	51	12.81%	59	14.82%	1	0.25%
MADRAS	576	125	21.70%	164	28.47%	289	50.17%	4	0.69%
K. FALLS	2,019	837	41.46%	153	7.58%	990	49.03%	10	0.50%
LAKEVIEW	203	51	25.12%	22	10.84%	73	35.96%	1	0.49%
ONTARIO	909	324	35.64%	60	6.60%	384	42.24%	4	0.44%
PENDLETON	845	67	7.93%	69	8.17%	136	16.09%	3	0.36%
HERMISTON	930	119	12.80%	129	13.87%	248	26.67%	3	0.32%
MLTN-FRWTR	502	24	4.78%	124	24.70%	148	29.48%	2	0.40%
LA GRANDE	762	60	7.87%	119	15.62%	179	23.49%	2	0.26%
ENTERPRISE	136	15	11.03%	6	4.41%	21	15.44%	1	0.74%
THE DALLES	814	65	7.99%	110	13.51%	175	21.50%	2	0.25%
HOOD RIVER	521	84	16.12%	14	2.69%	98	18.81%	1	0.19%
AFS E. REGION	11,706	2,267	19.37%	1,327	11.34%	3,594	30.70%	50	0.43%
AFS STATE TOTAL	83,322	23,106	27.73%	19,238	23.09%	42,344	50.82%	395	0.47%

TABLE 28B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1986

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	20	2	10.00%	1	5.00%	3	15.00%	0	0.00%
YOUNG	33	5	15.15%	2	6.06%	7	21.21%	0	0.00%
WEST PORTLAND	12	3	25.00%	0	0.00%	3	25.00%	0	0.00%
NE PORTLAND	27	6	22.22%	0	0.00%	6	22.22%	0	0.00%
SE PORTLAND	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
SSD N. REGION	110	19	17.27%	3	2.73%	22	20.00%	0	0.00%
ASTORIA	21	2	9.52%	1	4.76%	3	14.29%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	64	4	6.25%	9	14.06%	13	20.31%	1	1.56%
NEWPORT	29	3	10.34%	0	0.00%	3	10.34%	0	0.00%
ALBANY	167	4	2.40%	2	1.20%	6	3.59%	0	0.00%
SALEM	193	25	12.95%	0	0.00%	25	12.95%	0	0.00%
DALLAS	52	0	0.00%	1	1.92%	1	1.92%	0	0.00%
TILLAMOOK	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
BEAVERTON	15	0	0.00%	3	20.00%	3	20.00%	0	0.00%
MCMINNVILLE	106	9	8.49%	2	1.89%	11	10.38%	0	0.00%
SSD W. REGION	665	49	7.37%	18	2.71%	67	10.08%	1	0.15%
COOS BAY	64	4	6.25%	9	14.06%	13	20.31%	1	1.56%
GOLD BEACH	26	2	7.69%	0	0.00%	2	7.69%	0	0.00%
ROSEBURG	112	4	3.57%	0	0.00%	4	3.57%	0	0.00%
CENTRAL POINT	131	17	12.98%	1	0.76%	18	13.74%	0	0.00%
GRANTS PASS	56	8	14.29%	5	8.93%	13	23.21%	0	0.00%
EUGENE	295	25	8.47%	2	0.68%	27	9.15%	2	0.68%
FLORENCE	25	1	4.00%	1	4.00%	2	8.00%	0	0.00%
SSD S. REGION	709	61	8.60%	18	2.54%	79	11.14%	3	0.42%
BAKER	13	0	0.00%	2	15.38%	2	15.38%	0	0.00%
BEND	58	7	12.07%	1	1.72%	8	13.79%	0	0.00%
JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
BURNS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	21	2	9.52%	0	0.00%	2	9.52%	0	0.00%
ONTARIO	48	11	22.92%	3	6.25%	14	29.17%	0	0.00%
PENDLETON	39	0	0.00%	10	25.64%	10	25.64%	0	0.00%
MLTN-FRWTR	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	36	7	19.44%	0	0.00%	7	19.44%	0	0.00%
ENTERPRISE	19	0	0.00%	4	21.05%	4	21.05%	0	0.00%
THE DALLES	36	2	5.56%	0	0.00%	2	5.56%	0	0.00%
HOOD RIVER	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
SSD E. REGION	323	30	9.29%	21	6.50%	51	15.79%	0	0.00%
SSD STATE TOTAL	1,807	159	8.80%	60	3.32%	219	12.12%	4	0.22%

TABLE 28: STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1986

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,281	9,115	40.91%	7,736	34.72%	16,851	75.63%	78	0.35%
WEST REG. TOT.	23,798	5,625	23.64%	4,852	20.39%	10,477	44.02%	124	0.52%
SOUTH REG. TOT.	27,021	6,228	23.05%	5,362	19.84%	11,590	42.89%	147	0.54%
EAST REG. TOT.	12,029	2,297	19.10%	1,348	11.21%	3,645	30.30%	50	0.42%
STATE TOTAL	85,129	23,265	27.33%	19,298	22.67%	42,563	50.00%	399	0.47%

TABLE 29A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$473,204	$229,139	48.42%	$43,313	9.15%	$272,452	57.58%	$1,738	0.37%
ALBINA	421,460	317,231	75.27%	151,470	35.94%	468,701	111.21%	957	0.23%
SE PORTLAND	348,790	34,428	9.87%	187,609	53.79%	222,037	63.66%	2,489	0.71%
WEST PORTLAND	390,341	24,242	6.21%	324,520	83.14%	348,762	89.35%	887	0.23%
NO PORTLAND	357,118	243,852	68.28%	80,567	22.56%	324,419	90.84%	942	0.26%
NE PORTLAND	404,930	227,914	56.28%	171,527	42.36%	399,441	98.64%	1,344	0.33%
EAST PORTLAND	620,259	353,626	57.01%	44,371	7.15%	397,997	64.17%	2,474	0.40%
AFS N. REGION	$3,016,102	$1,430,432	47.43%	$1,003,377	33.27%	$2,433,809	80.69%	$10,831	0.36%
CORVALLIS	160,140	15,691	9.80%	41,277	25.78%	56,968	35.57%	1,063	0.66%
ASTORIA	105,703	24,350	23.04%	14,935	14.13%	39,285	37.17%	81	0.08%
ST HELENS	132,815	61,930	46.63%	48,659	36.64%	110,589	83.27%	149	0.11%
WOODBURN	172,355	47,526	27.57%	72,471	42.05%	119,997	69.62%	557	0.32%
NEWPORT	188,577	67,510	35.80%	31,089	16.49%	98,599	52.29%	408	0.22%
ALBANY	286,863	54,158	18.88%	72,422	25.25%	126,580	44.13%	2,259	0.79%
LEBANON	211,505	112,250	53.07%	11,311	5.35%	123,561	58.42%	424	0.20%
SO SALEM	501,450	52,084	10.39%	239,835	47.83%	291,919	58.21%	3,140	0.63%
NO SALEM	336,090	91,558	27.24%	108,125	32.17%	199,683	59.41%	3,324	0.99%
DALLAS	166,177	64,248	38.66%	7,469	4.49%	71,717	43.16%	561	0.34%
TILLAMOOK	85,310	11,435	13.40%	6,883	8.07%	18,318	21.47%	553	0.65%
BEAVERTON	452,662	266,099	58.79%	53,348	11.79%	319,447	70.57%	4,367	0.96%
MCMINNVILLE	285,338	80,689	28.28%	12,945	4.54%	93,634	32.82%	2,103	0.74%
AFS W. REGION	$3,084,985	$949,528	30.78%	$720,769	23.36%	$1,670,297	54.14%	$18,989	0.62%
COOS BAY	323,440	115,667	35.76%	6,358	1.97%	122,025	37.73%	1,230	0.38%
GOLD BEACH	69,995	19,063	27.23%	575	0.82%	19,638	28.06%	0	0.00%
ROSEBURG	456,693	177,514	38.87%	14,469	3.17%	191,983	42.04%	2,685	0.59%
SPRINGFIELD	533,645	146,870	27.52%	199,756	37.43%	346,626	64.95%	3,533	0.66%
MEDFORD	529,955	191,542	36.14%	71,029	13.40%	262,571	49.55%	4,714	0.89%
ASHLAND	91,693	22,937	25.01%	18,903	20.62%	41,840	45.63%	687	0.75%
GRANTS PASS	417,844	171,174	40.97%	48,724	11.66%	219,898	52.63%	3,340	0.80%
EUGENE	302,740	72,133	23.83%	88,670	29.29%	160,803	53.12%	530	0.18%
WEST EUGENE	387,152	106,689	27.56%	135,297	34.95%	241,986	62.50%	2,132	0.55%
COTTAGE GROVE	150,517	25,167	16.72%	59,588	39.59%	84,755	56.31%	517	0.34%
FLORENCE	95,081	18,018	18.95%	15,211	16.00%	33,229	34.95%	640	0.67%
AFS S. REGION	$3,358,755	$1,066,774	31.76%	$658,580	19.61%	$1,725,354	51.37%	$20,008	0.60%
BAKER	84,599	5,578	6.59%	3,157	3.73%	8,735	10.33%	317	0.37%
BEND	246,686	67,996	27.56%	22,387	9.08%	90,383	36.64%	2,424	0.98%
JOHN DAY	31,180	7,317	23.47%	567	1.82%	7,884	25.29%	0	0.00%
CONDON	14,938	3,485	23.33%	0	0.00%	3,485	23.33%	0	0.00%
BURNS	29,488	0	0.00%	14,401	48.84%	14,401	48.84%	0	0.00%
PRINEVILLE	50,287	1,313	2.61%	7,915	15.74%	9,228	18.35%	149	0.30%
MADRAS	90,753	26,751	29.48%	22,745	25.06%	49,496	54.54%	960	1.06%
K. FALLS	269,043	141,000	52.41%	17,872	6.64%	158,872	59.05%	1,445	0.54%
LAKEVIEW	26,535	7,768	29.27%	1,715	6.46%	9,483	35.74%	160	0.60%
ONTARIO	131,814	60,779	46.11%	9,065	6.88%	69,844	52.99%	368	0.28%
PENDLETON	101,878	9,937	9.75%	9,346	9.17%	19,283	18.93%	386	0.38%
HERMISTON	135,613	24,948	18.40%	25,747	18.99%	50,695	37.38%	330	0.24%
MLTN-FRWTR	61,099	3,130	5.12%	16,162	26.45%	19,292	31.57%	360	0.59%
LA GRANDE	92,940	10,188	10.96%	14,306	15.39%	24,494	26.35%	181	0.19%
ENTERPRISE	16,064	2,901	18.06%	680	4.23%	3,581	22.29%	96	0.60%
THE DALLES	108,532	11,743	10.82%	14,367	13.24%	26,110	24.06%	249	0.23%
HOOD RIVER	68,964	16,689	24.20%	1,969	2.86%	18,658	27.05%	149	0.22%
AFS E. REGION	$1,560,413	$401,523	25.73%	$182,401	11.69%	$583,924	37.42%	$7,574	0.49%
AFS STATE TOTAL	$11,020,255	$3,848,257	34.92%	$2,565,127	23.28%	$6,413,384	58.20%	$57,402	0.52%

TABLE 298: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1986

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,200	$94	7.83%	$60	5.00%	$154	12.83%	$0	0.00%
YOUNG	2,226	287	12.89%	181	8.13%	468	21.02%	0	0.00%
WEST PORTLAND	611	150	24.55%	0	0.00%	150	24.55%	0	0.00%
NE PORTLAND	1,240	443	35.73%	0	0.00%	443	35.73%	0	0.00%
SE PORTLAND	975	199	20.41%	0	0.00%	199	20.41%	0	0.00%
SSD N. REGION	$6,252	$1,173	18.76%	$241	3.85%	$1,414	22.62%	$0	0.00%
ASTORIA	1,012	102	10.08%	10	0.99%	112	11.07%	0	0.00%
ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,475	247	7.11%	526	15.14%	773	22.24%	40	1.15%
NEWPORT	1,270	121	9.53%	0	0.00%	121	9.53%	0	0.00%
ALBANY	7,997	366	4.58%	162	2.03%	528	6.60%	0	0.00%
SALEM	9,526	1,417	14.88%	0	0.00%	1,417	14.88%	0	0.00%
DALLAS	2,563	0	0.00%	22	0.86%	22	0.86%	0	0.00%
TILLAMOOK	929	108	11.63%	0	0.00%	108	11.63%	0	0.00%
BEAVERTON	1,146	0	0.00%	243	21.20%	243	21.20%	0	0.00%
MCMINNVILLE	5,432	343	6.31%	220	4.05%	563	10.36%	0	0.00%
SSD W. REGION	$33,431	$2,704	8.09%	$1,183	3.54%	$3,887	11.63%	$40	0.12%
COOS BAY	3,530	309	8.75%	764	21.64%	1,073	30.40%	72	2.04%
GOLD BEACH	1,365	59	4.32%	0	0.00%	59	4.32%	0	0.00%
ROSEBURG	6,453	173	2.68%	0	0.00%	173	2.68%	0	0.00%
CENTRAL POINT	6,896	912	13.23%	81	1.17%	993	14.40%	0	0.00%
GRANTS PASS	3,363	459	13.65%	313	9.31%	772	22.96%	0	0.00%
EUGENE	15,542	1,468	9.45%	162	1.04%	1,630	10.49%	126	0.81%
FLORENCE	1,129	24	2.13%	57	5.05%	81	7.17%	0	0.00%
SSD S. REGION	$38,278	$3,404	8.89%	$1,377	3.60%	$4,781	12.49%	$198	0.52%
BAKER	545	0	0.00%	108	19.82%	108	19.82%	0	0.00%
BEND	2,979	315	10.57%	10	0.34%	325	10.91%	0	0.00%
JOHN DAY	649	38	5.86%	0	0.00%	38	5.86%	0	0.00%
BURNS	47	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	867	89	10.27%	0	0.00%	89	10.27%	0	0.00%
ONTARIO	2,356	548	23.26%	191	8.11%	739	31.37%	0	0.00%
PENDLETON	1,998	0	0.00%	1,233	61.71%	1,233	61.71%	0	0.00%
MLTN-FRWTR	929	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,834	383	20.88%	0	0.00%	383	20.88%	0	0.00%
ENTERPRISE	833	0	0.00%	244	29.29%	244	29.29%	0	0.00%
THE DALLES	1,983	121	6.10%	0	0.00%	121	6.10%	0	0.00%
HOOD RIVER	736	0	0.00%	149	20.24%	149	20.24%	0	0.00%
SSD E. REGION	$15,756	$1,494	9.48%	$1,935	12.28%	$3,429	21.76%	$0	0.00%
SSD STATE TOTAL	$93,717	$8,775	9.36%	$4,736	5.05%	$13,511	14.42%	$238	0.25%

TABLE 29: STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1986

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,022,354	$1,431,605	47.37%	$1,003,618	33.21%	$2,435,223	80.57%	$10,831	0.36%
WEST REG. TOT.	3,118,416	952,232	30.54%	721,952	23.15%	1,674,184	53.69%	19,029	0.61%
SOUTH REG. TOT.	3,397,033	1,070,178	31.50%	659,957	19.43%	1,730,135	50.93%	20,206	0.59%
EAST REG. TOT.	1,576,169	403,017	25.57%	184,336	11.70%	587,353	37.26%	7,574	0.48%
STATE TOTAL	$11,113,972	$3,857,032	34.70%	$2,569,863	23.12%	$6,426,895	57.83%	$57,640	0.52%

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MARCH 1987 BOOKLET

PUBLIC ASSISTANCE DATA FOR FEBRUARY 1987
FOOD STAMP DATA FOR JANUARY 1987

PUBLIC ASSISTANCE PROGRAMS
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TABLE 1: ADC EXPENDITURE COMPARISON -- FEBRUARY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,601	1,055	1,118	63	94.37%	$341,973.84	$131.48	$324.15
ALBINA	4,405	1,565	1,517	(48)	103.16%	543,097.75	123.29	347.03
SOUTHEAST PORTLAND	2,102	848	904	56	93.81%	270,778.17	128.82	319.31
WEST PORTLAND	1,927	670	684	14	97.95%	227,642.78	118.13	339.77
NORTH PTLD	3,623	1,301	1,188	(113)	109.51%	453,464.79	125.16	348.55
NORTHEAST PTLD	3,145	1,239	1,294	55	95.75%	411,782.24	130.93	332.35
EAST PTLD	4,667	1,844	1,863	19	98.98%	580,917.54	124.47	315.03
REGION EXPENDITURE						201.00		
NORTH REGION	22,470	8,522	8,568	46	99.46%	$2,829,858.11	$125.94	$332.07
CORVALLIS	1,008	407	453	46	89.85%	130,097.69	129.07	319.65
ASTORIA	773	297	305	8	97.38%	93,969.03	121.56	316.39
ST. HELENS	935	362	343	(19)	105.54%	119,392.21	127.69	329.81
WOODBURN	1,061	361	361	0	100.00%	128,862.79	121.45	356.96
NEWPORT	1,166	435	423	(12)	102.84%	139,516.41	119.65	320.73
ALBANY	2,031	787	772	(15)	101.94%	262,702.07	129.35	333.80
LEBANON	1,452	541	563	22	96.09%	178,990.11	123.27	330.85
SOUTH SALEM	3,465	1,312	1,341	29	97.84%	424,046.70	122.38	323.21
NORTH SALEM	2,552	953	904	(49)	105.42%	330,033.89	129.32	346.31
DALLAS	1,031	397	420	23	94.52%	130,188.61	126.27	327.93
TILLAMOOK	484	182	211	29	86.26%	57,897.85	119.62	318.12
BEAVERTON	3,689	1,415	1,517	102	93.28%	469,326.89	127.22	331.68
MCMINNVILLE	1,876	711	695	(16)	102.30%	236,561.58	126.10	332.72
REGION EXPENDITURE						213.25		
WEST REGION	21,523	8,160	8,308	148	98.22%	$2,701,799.08	$125.53	$331.10
COOS BAY	1,937	776	887	111	87.49%	244,502.73	126.23	315.08
GOLD BEACH	408	159	176	17	90.34%	49,103.47	120.35	308.83
ROSEBURG	3,152	1,177	1,200	23	98.08%	393,767.81	124.93	334.55
SPRINGFIELD	3,647	1,409	1,467	58	96.05%	466,224.28	127.84	330.89
MEDFORD	3,605	1,356	1,385	29	97.91%	459,495.48	127.46	338.86
ASHLAND	474	193	235	42	82.13%	58,132.01	122.64	301.20
GRANTS PASS	2,389	907	872	(35)	104.01%	299,281.09	125.27	329.97
EUGENE	2,062	828	839	11	98.69%	269,590.60	130.74	325.59
WEST EUGENE	2,814	1,105	1,306	201	84.61%	368,737.54	131.04	333.70
COTTAGE GROVE	1,006	380	428	48	88.79%	129,361.02	128.59	340.42
FLORENCE	578	224	249	25	89.96%	73,365.86	126.93	327.53
REGION EXPENDITURE						2,043.62		
SOUTH REGION	22,072	8,514	9,044	530	94.14%	$2,813,605.51	$127.47	$330.47
BAKER	429	158	159	1	99.37%	54,159.98	126.25	342.78
BEND	1,551	577	552	(25)	104.53%	187,584.42	120.94	325.10
JOHN DAY	165	61	70	9	87.14%	19,301.17	116.98	316.41
CONDON	97	37	34	(3)	108.82%	11,559.86	119.17	312.43
BURNS	197	73	62	(11)	117.74%	22,535.50	114.39	308.71
PRINEVILLE	337	136	138	2	98.55%	42,497.71	126.11	312.48
MADRAS	544	201	182	(19)	110.44%	63,403.80	116.55	315.44
KLAMATH FALLS	1,585	602	578	(24)	104.15%	198,719.09	125.37	330.10
LAKEVIEW	161	61	56	(5)	108.93%	19,952.50	123.93	327.09
ONTARIO	745	263	258	(5)	101.94%	88,300.10	118.52	335.74
PENDLETON	698	252	235	(17)	107.23%	85,225.16	122.10	338.20
HERMISTON	1,032	383	361	(22)	106.09%	132,248.10	128.15	345.30
MLTN-FRWTR	305	108	97	(11)	111.34%	35,953.95	117.88	332.91
LAGRANDE	613	236	244	8	96.72%	75,232.06	122.73	318.78
ENTERPRISE	85	33	41	8	80.49%	11,759.60	138.35	356.35
THE DALLES	642	238	223	(15)	106.73%	75,818.22	118.10	318.56
HOOD RIVER	355	134	135	1	99.26%	42,215.99	118.92	315.04
REGION EXPENDITURE						0.00		
EAST REGION	9,541	3,553	3,425	(128)	103.74%	$1,166,467.21	$122.26	$328.30
Adjustment						$24,998.30		
STATE TOTAL	75,606	28,749	29,345	596	97.97%	$9,536,728.21	$126.14	$331.72

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	49	17	65	131	62.60%	37.40%	71	1.15	6.73%
ALBINA	24	9	57	90	73.33	26.67	49	1.35	3.13
SOUTHEAST PTLD	21	6	30	57	63.16	36.84	34	1.06	4.01
WEST PTLD	11	7	20	38	71.05	28.95	32	0.84	4.78
NORTH PTLD	16	12	33	61	73.77	26.23	49	0.92	3.77
NORTHEAST PTLD	21	20	40	81	74.07	25.93	47	1.28	3.79
EAST PTLD	55	21	68	144	61.81	38.19	86	1.03	4.66
NORTH REGION	197	92	313	602	67.28%	32.72%	368	1.10	4.32%
CORVALLIS	5	8	21	34	85.29	14.71	15	1.93	3.69
ASTORIA	4	8	17	29	86.21	13.79	22	1.14	7.41
ST. HELENS	11	7	21	39	71.79	28.21	14	2.00	3.87
WOODBURN	15	4	14	33	54.55	45.45	28	0.64	7.76
NEWPORT	8	6	26	40	80.00	20.00	32	1.00	7.36
ALBANY	19	11	34	64	70.31	29.69	35	1.29	4.45
LEBANON	18	6	15	39	53.85	46.15	22	0.95	4.07
SOUTH SALEM	18	16	51	85	78.82	21.18	67	1.00	5.11
NORTH SALEM	25	19	47	91	72.53	27.47	42	1.57	4.41
DALLAS	4	9	19	32	87.50	12.50	17	1.65	4.28
TILLAMOOK	3	3	7	13	76.92	23.08	17	0.59	9.34
BEAVERTON	42	21	55	118	64.41	35.59	77	0.99	5.44
MCMINNVILLE	14	8	32	54	74.07	25.93	38	1.05	5.34
WEST REGION	186	126	359	671	72.28%	27.72%	426	1.14	5.22%
COOS BAY	21	9	45	75	72.00	28.00	45	1.20	5.80
GOLD BEACH	1	4	10	15	93.33	6.67	5	2.80	3.14
ROSEBURG	23	12	62	97	76.29	23.71	66	1.12	5.61
SPRINGFIELD	13	10	76	99	86.87	13.13	73	1.18	5.18
MEDFORD	9	19	72	100	91.00	9.00	59	1.54	4.35
ASHLAND	5	2	12	19	73.68	26.32	15	0.93	7.77
GRANTS PASS	17	14	31	62	72.58	27.42	53	0.85	5.84
EUGENE	9	16	33	58	84.48	15.52	33	1.48	3.99
WEST EUGENE	14	8	67	89	84.27	15.73	81	0.93	7.33
COTTAGE GROVE	4	2	23	29	86.21	13.79	24	1.04	6.32
FLORENCE	7	3	7	17	58.82	41.18	17	0.59	7.59
SOUTH REGION	123	99	438	660	81.36%	18.64%	471	1.14	5.53%
BAKER	1	1	6	8	87.50	12.50	6	1.17	3.80
BEND	10	12	26	48	79.17	20.83	28	1.36	4.85
JOHN DAY	0	2	2	4	100.00	0.00	2	2.00	3.28
CONDON	1	1	0	2	50.00	50.00	1	1.00	2.70
BURNS	0	1	0	1	100.00	0.00	6	0.17	8.22
PRINEVILLE	3	4	9	16	81.25	18.75	17	0.76	12.50
MADRAS	2	5	12	19	89.47	10.53	5	3.40	2.49
KLAMATH FALLS	13	5	33	51	74.51	25.49	36	1.06	5.98
LAKEVIEW	1	2	4	7	85.71	14.29	7	0.86	11.48
ONTARIO	8	1	16	25	68.00	32.00	13	1.31	4.94
PENDLETON	3	5	11	19	84.21	15.79	8	2.00	3.17
HERMISTON	13	7	18	38	65.79	34.21	28	0.89	7.31
MLTN-FRWTR	2	2	7	11	81.82	18.18	3	3.00	2.78
LAGRANDE	5	3	13	21	76.19	23.81	18	0.89	7.63
ENTERPRISE	1	0	2	3	66.67	33.33	1	2.00	3.03
THE DALLES	3	10	7	20	85.00	15.00	18	0.94	7.56
HOOD RIVER	2	3	7	12	83.33	16.67	7	1.43	5.22
EAST REGION	68	64	173	305	77.70%	22.30%	204	1.16	5.74%
Adjustment	0	0	0				0		
STATE TOTAL	574	381	1,283	2,238	74.35%	25.65%	1,469	1.13	5.11%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- FEBRUARY 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$391.00	$130.33	3	96	3.13%
ALBINA	2,508.00	250.80	10	76	13.16
SOUTHEAST PTLD	3,829.00	294.54	13	52	25.00
WEST PTLD	782.00	195.50	4	32	12.50
NORTH PTLD	3,755.00	268.21	14	58	24.14
NORTHEAST PTLD	9,067.00	266.68	34	83	40.96
EAST PTLD	3,061.00	278.27	11	135	8.15
NORTH REGION	$23,393.00	$262.84	89	532	16.73%
CORVALLIS	3,509.00	250.64	14	37	37.84
ASTORIA	2,950.00	196.67	15	41	36.59
ST. HELENS	2,322.00	290.25	8	33	24.24
WOODBURN	228.00	114.00	2	22	9.09
NEWPORT	1,081.00	270.25	4	47	8.51
ALBANY	3,891.00	277.93	14	64	21.88
LEBANON	2,645.00	203.46	13	33	39.39
SOUTH SALEM	8,296.00	237.03	35	96	36.46
NORTH SALEM	6,445.00	257.80	25	90	27.78
DALLAS	1,479.00	295.80	5	39	12.82
TILLAMOOK	590.00	196.67	3	17	17.65
BEAVERTON	6,117.00	291.29	21	100	21.00
MCMINNVILLE	2,409.00	240.90	10	47	21.28
WEST REGION	$41,962.00	$248.30	169	666	25.38%
COOS BAY	765.00	255.00	3	70	4.29
GOLD BEACH	832.00	277.33	3	14	21.43
ROSEBURG	4,079.00	214.68	19	94	20.21
SPRINGFIELD	6,413.00	246.65	26	114	22.81
MEDFORD	8,548.00	316.59	27	121	22.31
ASHLAND	939.00	234.75	4	16	25.00
GRANTS PASS	802.00	200.50	4	69	5.80
EUGENE	2,154.00	307.71	7	66	10.61
WEST EUGENE	3,280.00	218.67	15	92	16.30
COTTAGE GROVE	3,062.00	235.54	13	29	44.83
FLORENCE	0.00	0.00	0	17	0.00
SOUTH REGION	$30,874.00	$255.16	121	702	17.24%
BAKER	0.00	0.00	0	11	0.00
BEND	2,184.00	242.67	9	59	15.25
JOHN DAY	0.00	0.00	0	4	0.00
CONDON	200.00	200.00	1	1	100.00
BURNS	0.00	0.00	0	2	0.00
PRINEVILLE	377.00	125.67	3	14	21.43
MADRAS	1,500.00	300.00	5	19	26.32
KLAMATH FALLS	3,595.00	256.79	14	43	32.56
LAKEVIEW	525.00	175.00	3	8	37.50
ONTARIO	1,177.00	235.40	5	20	25.00
PENDLETON	300.00	100.00	3	22	13.64
HERMISTON	5,164.00	271.79	19	36	52.78
MLTN-FRWTR	482.00	482.00	1	12	8.33
LAGRANDE	773.00	257.67	3	19	15.79
ENTERPRISE	0.00	0.00	0	2	0.00
THE DALLES	262.00	131.00	2	18	11.11
HOOD RIVER	565.00	113.00	5	14	35.71
EAST REGION	$17,104.00	$234.30	73	304	24.01%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$113,333.00	$250.74	452	2,204	20.51%

Prior to January 1987, only revolving fund advance payments (about 99% of the total advance payments) were included on this page. The above data contains all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- FEBRUARY 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
CLACKAMAS	357	94	1,055	33.84%	8.91%
ALBINA	311	137	1,565	19.87	8.75
SOUTHEAST PTLD	325	116	848	38.33	13.68
WEST PTLD	222	82	670	33.13	12.24
NORTH PTLD	344	126	1,301	26.44	9.68
NORTHEAST PTLD	259	103	1,239	20.90	8.31
EAST PTLD	561	195	1,844	30.42	10.57
NORTH REGION	2,379	853	8,522	27.92%	10.01%
CORVALLIS	104	60	407	25.55	14.74
ASTORIA	127	41	297	42.76	13.80
ST. HELENS	136	49	362	37.57	13.54
WOODBURN	116	39	361	32.13	10.80
NEWPORT	204	100	435	46.90	22.99
ALBANY	218	88	787	27.70	11.18
LEBANON	150	46	541	27.73	8.50
SOUTH SALEM	404	177	1,312	30.79	13.49
NORTH SALEM	247	113	953	25.92	11.86
DALLAS	112	42	397	28.21	10.58
TILLAMOOK	86	29	182	47.25	15.93
BEAVERTON	483	172	1,415	34.13	12.16
MCMINNVILLE	267	111	711	37.55	15.61
WEST REGION	2,654	1,067	8,160	32.52%	13.08%
COOS BAY	241	102	776	31.06	13.14
GOLD BEACH	77	32	159	48.43	20.13
ROSEBURG	493	151	1,177	41.89	12.83
SPRINGFIELD	517	185	1,409	36.69	13.13
MEDFORD	531	201	1,356	39.16	14.82
ASHLAND	94	43	193	48.70	22.28
GRANTS PASS	309	100	907	34.07	11.03
EUGENE	271	136	828	32.73	16.43
WEST EUGENE	357	144	1,105	32.31	13.03
COTTAGE GROVE	126	43	380	33.16	11.32
FLORENCE	118	42	224	52.68	18.75
SOUTH REGION	3,134	1,179	8,514	36.81%	13.85%
BAKER	54	25	158	34.18	15.82
BEND	242	85	577	41.94	14.73
JOHN DAY	29	12	61	47.54	19.67
CONDON	21	9	37	56.76	24.32
BURNS	41	19	73	56.16	26.03
PRINEVILLE	48	18	136	35.29	13.24
MADRAS	72	18	201	35.82	8.96
KLAMATH FALLS	250	79	602	41.53	13.12
LAKEVIEW	33	10	61	54.10	16.39
ONTARIO	113	45	263	42.97	17.11
PENDLETON	121	40	252	48.02	15.87
HERMISTON	135	40	383	35.25	10.44
MLTN-FRWTR	42	13	108	38.89	12.04
LAGRANDE	86	38	236	36.44	16.10
ENTERPRISE	19	10	33	57.58	30.30
THE DALLES	106	43	238	44.54	18.07
HOOD RIVER	79	21	134	58.96	15.67
EAST REGION	1,491	525	3,553	41.96%	14.78%
Adjustment					
STATE TOTAL	9,658	3,624	28,749	33.59%	12.61%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$5,680.76	$5,572.00	($108.76)	102.0%	$9,322.28	$11,102.00	$1,779.72	84.0%
ALBINA	6,247.05	8,215.00	1,967.95	76.0%	7,370.96	16,367.00	8,996.04	45.0%
SOUTHEAST PTLD	3,317.27	3,528.00	210.73	94.0%	4,559.03	7,029.00	2,469.97	64.9%
WEST PTLD	2,474.30	5,700.00	3,225.70	43.4%	7,245.75	11,357.00	4,111.25	63.8%
NORTH PTLD	5,624.68	6,577.00	952.32	85.5%	10,377.07	13,104.00	2,726.93	79.2%
NORTHEAST PTLD	6,178.79	7,549.00	1,370.21	81.8%	6,892.57	15,041.00	8,148.43	45.8%
EAST PTLD	6,036.91	8,302.00	2,265.09	72.7%	12,647.35	16,541.00	3,893.65	76.5%
REGION EXPENDITURE	201.00	5,049.00	4,848.00		201.00	10,060.00	9,859.00	
NORTH REGION (1)	$35,760.76	$50,492.00	$14,731.24	70.8%	$58,616.01	$100,601.00	$41,984.99	58.3%
CORVALLIS	1,631.65	2,567.00	935.35	63.6%	2,486.04	5,114.00	2,627.96	48.6%
ASTORIA	821.54	781.00	(40.54)	105.2%	1,480.56	1,556.00	75.44	95.2%
ST. HELENS	1,970.34	628.00	(1,342.34)	313.7%	3,669.98	1,251.00	(2,418.98)	293.4%
WOODBURN	3,737.89	1,952.00	(1,785.89)	191.5%	5,068.32	3,889.00	(1,179.32)	130.3%
NEWPORT	6,366.82	2,779.00	(3,587.82)	229.1%	10,935.62	5,537.00	(5,398.62)	197.5%
ALBANY	3,612.97	5,895.00	2,282.03	61.3%	8,580.82	11,746.00	3,165.18	73.1%
LEBANON	2,939.14	2,943.00	3.86	99.9%	7,232.44	5,863.00	(1,369.44)	123.4%
SOUTH SALEM	5,519.78	6,292.00	772.22	87.7%	13,032.55	12,536.00	(496.55)	104.0%
NORTH SALEM	3,063.43	4,160.00	1,096.57	73.6%	6,049.25	8,288.00	2,238.75	73.0%
DALLAS	1,430.45	2,388.00	957.55	59.9%	3,849.14	4,758.00	908.86	80.9%
TILLAMOOK	1,365.03	1,091.00	(274.03)	125.1%	2,046.89	2,174.00	127.11	94.2%
BEAVERTON	9,194.77	9,819.00	624.23	93.6%	15,598.87	19,566.00	3,967.13	79.7%
MCMINNVILLE	5,585.48	4,563.00	(1,022.48)	122.4%	8,554.62	9,091.00	536.38	94.1%
REGION EXPENDITURE	213.25	5,096.00	4,882.75		213.25	10,153.00	9,939.75	
WEST REGION (3)	$47,452.54	$50,954.00	$3,501.46	93.1%	$88,798.35	$101,522.00	$12,723.65	87.5%
COOS BAY	2,106.56	3,407.00	1,300.44	61.8%	4,471.30	6,788.00	2,316.70	65.9%
GOLD BEACH	262.04	473.00	210.96	55.4%	323.04	942.00	618.96	34.3%
ROSEBURG	7,574.33	6,764.00	(810.33)	112.0%	16,131.96	13,477.00	(2,654.96)	119.7%
SPRINGFIELD	8,235.62	13,087.00	4,851.38	62.9%	17,897.08	26,075.00	8,177.92	68.6%
MEDFORD	7,539.11	7,509.00	(30.11)	100.4%	17,122.38	14,961.00	(2,161.38)	114.4%
ASHLAND	361.01	1,542.00	1,180.99	23.4%	726.15	3,072.00	2,345.85	23.6%
GRANTS PASS	5,187.79	5,541.00	353.21	93.6%	12,029.39	11,040.00	(989.39)	109.0%
EUGENE	7,997.30	7,661.00	(336.30)	104.4%	13,314.26	15,264.00	1,949.74	87.2%
WEST EUGENE	7,319.66	11,171.00	3,851.34	65.5%	14,990.31	22,258.00	7,267.69	67.3%
COTTAGE GROVE	2,165.70	2,007.00	(158.70)	107.9%	4,504.82	3,999.00	(505.82)	112.6%
FLORENCE	1,463.72	2,022.00	558.28	72.4%	2,830.25	4,029.00	1,198.75	70.2%
REGION EXPENDITURE	2,043.62	6,798.00	4,754.38		3,292.83	13,545.00	10,252.17	
SOUTH REGION (6)	$52,256.46	$67,982.00	$15,725.54	76.9%	$107,633.77	$135,450.00	$27,816.23	79.5%
BAKER	860.35	1,327.00	466.65	64.8%	1,814.38	2,644.00	829.62	68.6%
BEND	1,761.33	3,406.00	1,644.67	51.7%	3,733.56	6,786.00	3,052.44	55.0%
JOHN DAY	174.17	407.00	232.83	42.8%	563.55	811.00	247.45	69.5%
CONDON	10.36	180.00	169.64	5.8%	10.36	358.00	347.64	2.9%
BURNS	115.00	133.00	18.00	86.5%	356.00	265.00	(91.00)	134.3%
PRINEVILLE	320.71	686.00	365.29	46.8%	380.99	1,367.00	986.01	27.9%
MADRAS	479.60	752.00	272.40	63.8%	603.60	1,499.00	895.40	40.3%
KLAMATH FALLS	2,654.74	1,997.00	(657.74)	132.9%	4,391.50	3,982.00	(409.50)	110.3%
LAKEVIEW	40.50	165.00	124.50	24.5%	40.50	329.00	288.50	12.3%
ONTARIO	667.57	956.00	288.43	69.8%	1,015.71	1,905.00	889.29	53.3%
PENDLETON	183.16	846.00	662.84	21.7%	958.55	1,686.00	727.45	56.9%
HERMISTON	1,231.81	1,875.00	643.19	65.7%	2,161.44	3,736.00	1,574.56	57.9%
MLTN-FRWTR	133.99	87.00	(46.99)	154.0%	147.99	173.00	25.01	85.5%
LAGRANDE	995.24	1,509.00	513.76	66.0%	1,833.85	3,006.00	1,172.15	61.0%
ENTERPRISE	54.60	41.00	(13.60)	133.2%	54.60	77.00	22.40	70.9%
THE DALLES	397.95	453.00	55.05	87.8%	995.43	903.00	(92.43)	110.2%
HOOD RIVER	531.19	899.00	367.81	59.1%	849.39	1,791.00	941.61	47.4%
REGION EXPENDITURE	0.00	1,746.00	1,746.00		0.00	3,479.00	3,479.00	
EAST REGION (8)	$10,612.27	$17,465.00	$6,852.73	60.8%	$19,911.40	$34,797.00	$14,885.60	57.2%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	0.00		$0.00		($336.70)		$336.70	
STATE TOTAL	$146,082.03	$186,893.00	$40,810.97	78.2%	$274,622.83	$372,370.00	$97,747.17	73.7%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES--FEBRUARY 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$4,300.21	$748.50	$0.00	$632.05	$5,680.76
ALBINA	5,328.11	375.99	0.00	396.10	6,100.20
SOUTHEAST PTLD	2,035.25	745.00	0.00	333.02	3,113.27
WEST PTLD	1,347.74	707.74	0.00	418.82	2,474.30
NORTH PTLD	3,514.50	534.84	0.00	1,453.34	5,502.68
NORTHEAST PTLD	5,169.00	366.00	0.00	412.81	5,947.81
EAST PTLD	2,766.50	1,235.00	177.00	1,254.52	5,433.02
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$24,461.31	$4,713.07	$177.00	$4,900.66	$34,252.04
CORVALLIS	951.00	549.00	0.00	131.65	1,631.65
ASTORIA	369.68	28.00	187.50	236.36	821.54
ST. HELENS	587.99	164.50	336.15	881.70	1,970.34
WOODBURN	1,764.81	248.00	0.00	1,071.08	3,083.89
NEWPORT	1,532.42	53.00	0.00	4,278.90	5,864.32
ALBANY	1,759.16	192.35	316.00	593.27	2,860.78
LEBANON	926.66	121.79	307.41	1,243.28	2,599.14
SOUTH SALEM	2,595.14	985.43	0.00	1,939.21	5,519.78
NORTH SALEM	2,314.82	268.18	0.00	480.43	3,063.43
DALLAS	630.61	36.25	0.00	541.15	1,208.01
TILLAMOOK	215.00	19.00	632.50	498.53	1,365.03
BEAVERTON	2,915.89	1,007.33	626.82	2,863.49	7,413.53
MCMINNVILLE	1,963.88	353.75	190.33	1,870.79	4,378.75
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$18,527.06	$4,026.58	$2,596.71	$16,629.84	$41,780.19
COOS BAY	802.32	59.55	0.00	1,219.69	2,081.56
GOLD BEACH	0.00	32.00	0.00	230.04	262.04
ROSEBURG	2,834.37	733.37	612.15	3,291.02	7,470.91
SPRINGFIELD	3,840.05	1,212.88	0.00	2,538.69	7,591.62
MEDFORD	3,249.65	651.52	0.00	3,218.99	7,120.16
ASHLAND	264.87	73.15	0.00	22.99	361.01
GRANTS PASS	3,090.71	1,067.51	226.80	708.77	5,093.79
EUGENE	1,617.04	991.72	1,396.00	3,168.34	7,173.10
WEST EUGENE	1,657.18	687.50	0.00	4,552.98	6,897.66
COTTAGE GROVE	704.77	77.50	0.00	1,118.43	1,900.70
FLORENCE	303.86	56.25	0.00	0.00	360.11
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$18,364.82	$5,642.95	$2,234.95	$20,069.94	$46,312.66
BAKER	362.76	57.30	0.00	440.29	860.35
BEND	609.20	416.30	0.00	735.83	1,761.33
JOHN DAY	133.84	0.00	0.00	40.33	174.17
CONDON	10.36	0.00	0.00	0.00	10.36
BURNS	25.00	0.00	0.00	90.00	115.00
PRINEVILLE	56.92	48.63	0.00	215.16	320.71
MADRAS	28.00	0.00	0.00	451.60	479.60
KLAMATH FALLS	237.22	199.35	53.50	529.67	1,019.74
LAKEVIEW	12.00	28.50	0.00	0.00	40.50
ONTARIO	318.79	84.50	0.00	264.28	667.57
PENDLETON	63.26	23.00	0.00	19.90	106.16
HERMISTON	313.68	31.50	0.00	886.63	1,231.81
MLTN-FRWTR	14.00	0.00	0.00	119.99	133.99
LAGRANDE	299.32	48.50	0.00	647.42	995.24
ENTERPRISE	54.60	0.00	0.00	0.00	54.60
THE DALLES	220.50	0.00	0.00	177.45	397.95
HOOD RIVER	176.60	12.50	0.00	342.09	531.19
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$2,936.05	$950.08	$53.50	$4,960.64	$8,900.27
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$64,289.24	$15,332.68	$5,062.16	$46,561.08	$131,245.16

TABLE 7: ADC JOBS INFORMATION -- FEBRUARY 1987

	MAN/VOL AS % OF ADC	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
GLADSTONE	23.51%	1,055	90.79%	248	77.02%	23	3	26	10.48%	111	10
ALBINA	36.87%	1,565	103.57%	577	83.26%	13	5	18	3.12%	135	2
SOUTHEAST PTLD	33.02%	848	96.36%	280	98.25%	12	11	23	8.21%	88	1
WEST PTLD	26.74%	834	92.05%	223	63.17%	12	4	16	7.17%	75	3
NORTH PTLD	36.97%	1,301	109.97%	481	98.16%	15	1	16	3.33%	61	1
NORTHEAST PTLD	32.12%	1,239	91.24%	398	94.09%	20	10	30	7.54%	88	2
EAST PTLD	28.96%	1,844	98.24%	534	96.74%	36	17	53	9.93%	202	3
NORTH REGION	31.17%	8,686	97.46%	2,741	87.24%	131	51	182	6.64%	760	22
CORVALLIS	45.97%	409	88.72%	188	80.34%	2	2	4	2.13%	89	3
ASTORIA	34.68%	297	101.37%	103	78.03%	10	2	12	11.65%	25	1
ST. HELENS	43.92%	362	102.55%	159	110.42%	8	2	10	6.29%	19	2
WOODBURN	31.30%	361	97.57%	113	83.09%	11	6	17	15.04%	19	4
NEWPORT	39.08%	435	97.10%	170	79.81%	14	2	16	9.41%	20	0
ALBANY	37.87%	787	99.49%	298	81.42%	11	5	16	5.37%	79	3
LEBANON	36.41%	541	90.77%	197	74.06%	13	10	23	11.68%	53	2
SOUTH SALEM	30.56%	1,312	95.63%	401	79.41%	31	8	39	9.73%	121	5
NORTH SALEM	33.85%	969	101.57%	328	99.09%	18	3	21	6.40%	81	4
DALLAS	28.21%	397	93.63%	112	78.87%	6	1	7	6.25%	57	3
TILLAMOOK	23.63%	182	83.11%	43	47.25%	9	0	9	20.93%	23	1
BEAVERTON	27.84%	1,415	94.90%	394	84.19%	31	9	40	10.15%	172	6
MCMINNVILLE	33.29%	712	99.16%	237	83.45%	7	10	17	7.17%	40	1
WEST REGION	34.35%	8,179	95.81%	2,743	81.49%	171	60	231	8.42%	798	35
COOS BAY	23.97%	776	87.88%	186	55.86%	26	18	44	23.66%	127	8
GOLD BEACH	37.74%	159	89.33%	60	74.07%	2	0	2	3.33%	7	1
ROSEBURG	35.43%	1,177	97.43%	417	82.74%	17	7	24	5.76%	81	6
SPRINGFIELD	36.62%	1,409	93.25%	516	73.61%	37	2	39	7.56%	142	10
MEDFORD	32.89%	1,356	99.93%	446	94.49%	24	0	24	5.38%	102	1
ASHLAND	41.97%	193	85.78%	81	80.20%	3	1	4	4.94%	39	5
GRANTS PASS	43.33%	907	103.07%	393	97.76%	27	4	31	7.89%	73	8
EUGENE	0.00%	828	0.00%	357	0.00%	17	3	20	5.60%	121	11
WEST EUGENE	36.02%	1,105	53.64%	398	40.28%	42	9	51	12.81%	119	8
COTTAGE GROVE	36.32%	380	86.56%	138	65.40%	5	2	7	5.07%	44	1
FLORENCE	35.71%	224	86.82%	80	72.73%	9	2	11	13.75%	16	0
SOUTH REGION	32.73%	8,514	80.34%	3,072	67.01%	209	48	257	8.37%	871	59
BAKER	42.41%	158	90.80%	67	76.14%	2	0	2	2.99%	13	1
BEND	36.05%	577	103.59%	208	77.61%	24	1	25	12.02%	52	0
JOHN DAY	39.34%	61	81.33%	24	61.54%	0	0	0	0.00%	2	0
CONDON	54.05%	37	100.00%	20	125.00%	0	0	0	0.00%	2	0
BURNS	52.05%	73	105.80%	38	102.70%	2	0	2	5.26%	1	0
PRINEVILLE	27.94%	136	94.44%	38	86.36%	3	1	4	10.53%	7	0
MADRAS	27.86%	201	108.65%	56	100.00%	0	1	1	1.79%	14	0
KLAMATH FALLS	32.72%	602	100.33%	197	83.83%	12	0	12	6.09%	53	2
LAKEVIEW	42.62%	61	103.39%	26	92.86%	1	0	1	3.85%	4	0
ONTARIO	28.90%	263	98.50%	76	85.39%	2	7	9	11.84%	10	2
PENDLETON	37.30%	252	103.70%	94	100.00%	4	1	5	5.32%	16	1
HERMISTON	32.64%	383	104.93%	125	85.62%	11	2	13	10.40%	12	0
MLTN-FRWTR	36.11%	108	94.74%	39	76.47%	4	0	4	10.26%	2	0
LAGRANDE	47.68%	237	94.42%	113	100.00%	13	2	15	13.27%	33	1
ENTERPRISE	30.30%	33	78.57%	10	50.00%	0	1	1	10.00%	2	0
THE DALLES	34.03%	238	105.31%	81	78.64%	3	0	3	3.70%	12	3
HOOD RIVER	47.76%	134	95.04%	64	123.08%	2	0	2	3.13%	1	0
EAST REGION	38.22%	3,554	97.86%	1,276	88.54%	83	16	99	7.76%	236	10
STATE TOT	34.12%	28,933	92.87%	9,832	81.07%	594	175	769	7.82%	2,665	126

TABLE 8: TOTAL ADC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG SALARY	FJ FROM CMS
0302	Clackamas	17	42	35	24	59	3.16	50
0701	Albina	6	27	23	10	33	5.02	55
1401	SE Portland	8	28	24	12	36	4.25	43
2501	W Portland	4	17	16	5	21	4.29	33
2601	N Portland	1	30	18	13	31	3.95	51
2801	NE Portland	4	29	27	6	33	4.09	50
3501	E Portland	13	42	38	17	55	4.31	72
	NORTH REGION	53	215	181	87	268	4.06	354
0201	Corvallis	7	9	13	3	16	4.26	15
0401	Astoria	0	7	3	4	7	3.97	14
0501	St. Helens	0	16	14	2	16	4.64	17
1901	Woodburn	5	6	4	7	11	3.68	18
2101	Newport	6	15	11	10	21	3.86	26
2201	Albany	3	16	14	5	19	4.11	36
2202	Lebanon	2	17	15	4	19	3.80	18
2401	South Salem	2	15	12	5	17	4.43	104
2402	North Salem	4	22	17	9	26	3.90	71
2701	Dallas	4	11	8	7	15	3.68	11
2901	Tillamook	1	10	8	3	11	3.69	18
3401	Beaverton	10	58	48	20	68	4.06	120
3601	McMinnville	2	21	13	10	23	3.48	47
	WEST REGION	46	223	180	89	269	3.98	515
0601	Coos Bay	25	31	38	18	56	3.62	60
0801	Gold Beach	0	2	0	2	2	3.35	2
1001	Roseburg	7	45	29	23	52	3.78	31
1101	Springfield	5	51	32	24	56	3.73	64
1501	Medford	15	35	32	18	50	3.92	70
1502	Ashland	1	13	13	1	14	4.05	15
1701	Grants Pass	7	22	20	9	29	3.88	38
2001	Eugene	4	32	19	17	36	4.26	36
2002	West Eugene	4	44	26	22	48	3.98	49
2003	Cottage Grove	3	9	6	6	12	4.57	19
3201	Florence	0	7	3	4	7	3.63	16
	SOUTH REGION	71	291	218	144	362	3.88	400
0101	Baker	2	3	1	4	5	3.80	10
0901	Bend	0	17	7	10	17	3.62	26
1201	John Day	0	2	1	1	2	3.45	5
1202	Condon	0	0	0	0	0	0.00	1
1301	Burns	1	4	3	2	5	4.01	5
1601	Prineville	1	7	6	2	8	3.68	5
1602	Madras	0	6	4	2	6	3.71	9
1801	Klamath Falls	2	7	2	7	9	3.53	23
1802	Lakeview	0	1	1	0	1	5.85	3
2301	Ontario	0	4	2	2	4	4.64	8
3001	Pendleton	1	3	3	1	4	4.46	14
3003	Hermiston	2	9	7	4	11	4.24	16
3004	Milton-Freewater	0	4	3	1	4	3.53	6
3101	Lagrande	1	6	5	2	7	4.21	13
3102	Enterprise	0	0	0	0	0	0.00	3
3301	The Dalles	1	5	5	1	6	4.94	17
3302	Hood River	2	2	2	2	4	3.99	7
	EAST REGION	13	80	52	41	93	3.97	171
	STATE TOTAL	183	809	631	361	992	3.97	1,440

TABLE 8A: ADC FULL TIME JOBS PLACEMENTS - APPLICANTS -- FEBRUARY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	8	3.65	0	0.00	0	0.00	1	5.50	2	5.00	0	0.00	0	0.00	11	4.06
0701	Albina	0	0.00	0	0.00	3	3.71	0	0.00	0	0.00	0	0.00	0	0.00	1	5.10	1	4.00	5	4.05
1401	SE Portland	0	0.00	1	4.00	1	10.00	0	0.00	1	3.35	1	6.00	0	0.00	1	4.50	0	0.00	5	5.57
2501	W Portland	0	0.00	1	5.99	1	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.70
2601	N Portland	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
2801	NE Portland	0	0.00	0	0.00	3	3.65	0	0.00	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	4	4.11
3501	E Portland	1	3.75	1	5.00	7	3.89	0	0.00	1	5.05	0	0.00	0	0.00	0	0.00	0	0.00	10	4.10
	NORTH REGION	1	3.75	4	5.00	23	4.00	0	0.00	2	4.20	3	5.67	2	5.00	2	4.80	1	4.00	38	4.33
0201	Corvallis	2	5.00	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.18
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	2	3.50	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	3	3.45
2101	Newport	0	0.00	2	3.50	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.67
2201	Albany	0	0.00	0	0.00	3	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.00
2202	Lebanon	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2401	South Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.50	0	0.00	1	8.50
2402	North Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	5.50	0	0.00	2	3.75	4	4.09
2701	Dallas	0	0.00	0	0.00	2	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.45
2901	Tillamook	0	0.00	0	0.00	1	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	2.00
3401	Beaverton	0	0.00	0	0.00	6	3.67	0	0.00	1	4.00	0	0.00	2	4.00	0	0.00	0	0.00	9	3.78
3601	McMinnville	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
	WEST REGION	2	5.00	2	3.50	19	3.60	1	3.35	2	3.68	0	0.00	3	4.50	1	8.50	2	3.75	32	3.92
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	1	3.85	0	0.00	0	0.00	0	0.00	24	3.35	25	3.37
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	1	6.50	1	3.50	3	3.64	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.15
1101	Springfield	0	0.00	2	3.70	1	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.60
1501	Medford	0	0.00	2	3.68	4	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.69	8	4.04
1502	Ashland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1701	Grants Pass	0	0.00	2	4.63	2	3.98	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	5	4.84
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2002	West Eugene	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	2	5.68
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	1	6.50	7	3.93	12	3.72	1	3.35	2	3.93	1	8.00	0	0.00	1	7.00	26	3.45	51	3.82
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.45
3003	Hermiston	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	1	7.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.50	0	0.00	0	0.00	0	0.00	1	8.50
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.62	0	0.00	0	0.00	0	0.00	1	3.62
	EAST REGION	0	0.00	0	0.00	3	3.93	0	0.00	0	0.00	3	6.37	0	0.00	0	0.00	0	0.00	6	5.15
	STATE TOTAL	4	5.06	13	4.19	57	3.80	2	3.35	6	3.93	7	6.30	5	4.70	4	6.28	29	3.49	127	4.06

TABLE 8B: ADC PART TIME JOBS PLACEMENTS - APPLICANTS -- FEBRUARY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	1	4.00	4	3.54	0	0.00	0	0.00	0	0.00	0	0.00	1	14.92	0	0.00	6	5.51
0701	Albina	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1401	SE Portland	0	0.00	1	4.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.57
2501	W Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	2	4.50
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	1	4.00	2	4.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.23
	NORTH REGION	0	0.00	3	4.00	10	3.69	0	0.00	0	0.00	0	0.00	0	0.00	2	9.96	0	0.00	15	4.59
0201	Corvallis	1	4.50	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.79
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	1	3.40	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.58
2101	Newport	0	0.00	1	4.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.57
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2401	South Salem	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	2	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.55
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
3601	McMinnville	0	0.00	0	0.00	1	0.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.70
	WEST REGION	1	4.50	2	4.13	10	3.21	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	3.47
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1101	Springfield	0	0.00	1	3.35	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
1501	Medford	0	0.00	2	3.35	4	4.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	7	4.15
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	2	3.35
2001	Eugene	1	5.00	1	4.50	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.05
2002	West Eugene	1	7.83	1	5.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.39
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	2	6.42	5	3.91	11	3.81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68	20	4.08
0101	Baker	0	0.00	1	3.80	1	4.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.08
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.35	2	3.85
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.60
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	EAST REGION	0	0.00	1	3.80	5	3.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.35	7	3.76
	STATE TOTAL	3	5.78	11	3.96	36	3.59	1	3.75	0	0.00	0	0.00	0	0.00	2	9.96	3	3.90	56	4.03

TABLE 8C: ADC FULL TIME JOBS PLACEMENTS - RECIPIENTS -- FEBRUARY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	5	5.45	17	3.75	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	24	4.10
0701	Albina	2	8.50	6	4.74	4	3.76	1	9.98	2	6.42	0	0.00	0	0.00	1	3.35	2	4.54	18	5.32
1401	SE Portland	0	0.00	8	4.33	6	3.66	0	0.00	1	3.35	0	0.00	1	5.00	1	5.50	2	4.17	19	4.15
2501	W Portland	0	0.00	4	5.25	6	3.88	0	0.00	0	0.00	0	0.00	4	3.58	0	0.00	0	0.00	14	4.19
2601	N Portland	0	0.00	5	4.02	7	3.47	1	4.90	0	0.00	0	0.00	3	4.37	0	0.00	1	4.85	17	3.96
2801	NE Portland	3	5.70	6	4.10	12	3.80	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	1	7.75	23	4.28
3501	E Portland	0	0.00	13	4.85	13	3.88	1	4.50	0	0.00	1	5.04	0	0.00	0	0.00	0	0.00	28	4.39
	NORTH REGION	5	6.82	47	4.66	65	3.76	5	5.35	3	5.40	1	5.04	9	3.98	2	4.43	6	5.00	143	4.34
0201	Corvallis	1	6.66	2	4.75	6	3.98	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.45
0401	Astoria	0	0.00	2	4.50	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.33
0501	St. Helens	2	5.52	1	5.46	3	4.33	0	0.00	2	5.00	2	5.50	1	4.25	1	3.50	2	4.30	14	4.77
1901	Woodburn	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2101	Newport	0	0.00	3	4.38	4	3.92	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	8	4.17
2201	Albany	0	0.00	4	4.45	5	3.96	1	4.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	11	4.19
2202	Lebanon	0	0.00	0	0.00	9	3.48	2	5.68	0	0.00	0	0.00	3	3.70	0	0.00	0	0.00	14	3.84
2401	South Salem	1	5.77	3	4.99	7	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	4.43
2402	North Salem	1	4.00	4	3.83	6	3.68	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	3.50	13	3.76
2701	Dallas	0	0.00	0	0.00	5	4.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	6	4.08
2901	Tillamook	0	0.00	1	4.50	4	3.59	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	7	3.65
3401	Beaverton	6	5.15	10	4.28	19	3.67	0	0.00	0	0.00	0	0.00	4	4.83	0	0.00	0	0.00	39	4.17
3601	McMinnville	0	0.00	1	4.00	7	3.42	2	3.72	0	0.00	0	0.00	1	4.00	1	5.00	0	0.00	12	3.70
	WEST REGION	11	5.31	32	4.37	76	3.76	5	4.56	5	4.24	3	5.17	11	4.29	2	4.25	3	4.03	148	4.13
0601	Coos Bay	0	0.00	2	3.95	7	3.51	2	4.00	2	5.00	0	0.00	0	0.00	0	0.00	0	0.00	13	3.88
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	1	6.50	4	3.88	13	3.80	1	3.35	0	0.00	0	0.00	2	3.35	0	0.00	2	4.18	23	3.91
1101	Springfield	0	0.00	5	4.93	13	3.48	1	3.35	1	4.00	4	3.61	1	4.15	1	4.50	3	3.42	29	3.81
1501	Medford	1	4.00	5	3.84	12	4.05	0	0.00	1	5.03	0	0.00	2	4.29	0	0.00	3	3.65	24	4.02
1502	Ashland	2	6.00	3	3.77	4	3.35	0	0.00	0	0.00	0	0.00	1	3.35	1	5.00	1	5.00	12	4.17
1701	Grants Pass	0	0.00	5	4.22	9	3.45	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	3.71
2001	Eugene	4	6.03	3	4.91	10	3.49	0	0.00	1	3.50	0	0.00	1	4.00	0	0.00	0	0.00	19	4.28
2002	West Eugene	0	0.00	3	4.56	17	4.26	2	3.50	1	3.60	0	0.00	1	6.00	0	0.00	1	5.00	25	4.31
2003	Cottage Grove	0	0.00	1	3.50	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	4	4.59
3201	Florence	0	0.00	0	0.00	3	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.85
	SOUTH REGION	8	5.83	31	4.24	90	3.76	7	3.60	6	4.36	4	3.61	8	4.10	2	4.75	11	4.32	167	4.02
0101	Baker	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
0901	Bend	0	0.00	1	5.11	3	3.78	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	2	3.35	7	3.79
1201	John Day	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	1	6.19	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.30
1601	Prineville	0	0.00	0	0.00	3	3.95	1	3.35	0	0.00	1	5.85	0	0.00	0	0.00	0	0.00	5	4.21
1602	Madras	0	0.00	0	0.00	4	3.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.72
1801	Klamath Falls	0	0.00	1	5.55	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.45
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	1	5.85	0	0.00	0	0.00	0	0.00	0	0.00	1	5.85
2301	Ontario	0	0.00	0	0.00	2	5.52	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.52
3001	Pendleton	0	0.00	0	0.00	1	3.35	0	0.00	1	7.02	0	0.00	0	0.00	0	0.00	0	0.00	2	5.19
3003	Hermiston	0	0.00	1	4.00	2	3.33	0	0.00	3	5.21	0	0.00	0	0.00	0	0.00	0	0.00	6	4.38
3004	Milton-Freewater	0	0.00	1	3.75	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.58
3101	Lagrande	0	0.00	2	4.40	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.95
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	3	3.52	0	0.00	1	6.60	0	0.00	0	0.00	0	0.00	0	0.00	4	4.29
3302	Hood River	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
	EAST REGION	0	0.00	7	4.77	28	3.79	1	3.35	6	5.85	1	5.85	0	0.00	1	3.35	2	3.35	46	4.21
	STATE TOTAL	24	5.80	117	4.48	259	3.76	18	4.34	20	4.93	9	4.54	28	4.13	7	4.31	22	4.38	504	4.16

TABLE 8D: ADC PART TIME JOBS PLACEMENTS - RECIPIENTS -- FEBRUARY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	4	0.00	11	0.00	1	0.00	0	0.00	0	0.00	1	3.50	0	0.00	1	6.51	18	0.56
0701	Albina	0	0.00	2	3.35	3	3.63	0	0.00	0	0.00	0	0.00	2	7.57	1	6.00	1	7.50	9	5.14
1401	SE Portland	0	0.00	4	4.47	5	3.54	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.95
2501	W Portland	0	0.00	0	0.00	2	4.88	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	3	4.37
2601	N Portland	0	0.00	3	3.98	9	3.64	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	13	3.86
2801	NE Portland	0	0.00	3	3.40	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.38
3501	E Portland	2	3.35	3	4.05	7	4.07	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	1	5.00	14	4.31
	NORTH REGION	2	3.35	19	3.10	40	2.74	1	0.00	0	0.00	0	0.00	4	5.50	2	7.00	4	6.13	72	3.27
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	1	4.50	3	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.70
0501	St. Helens	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	2	3.68
1901	Woodburn	0	0.00	0	0.00	2	4.21	2	3.73	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	5	3.91
2101	Newport	0	0.00	1	3.35	6	3.79	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.73
2201	Albany	0	0.00	1	3.75	2	3.87	1	4.00	1	4.56	0	0.00	0	0.00	0	0.00	0	0.00	5	4.01
2202	Lebanon	0	0.00	0	0.00	2	3.85	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	3	3.68
2401	South Salem	0	0.00	3	3.58	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.52
2402	North Salem	0	0.00	1	4.00	1	4.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	6	3.98	9	4.01
2701	Dallas	0	0.00	1	3.35	3	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.35
2901	Tillamook	0	0.00	0	0.00	1	5.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.33
3401	Beaverton	1	5.50	5	3.98	11	3.83	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	19	3.94
3601	McMinnville	0	0.00	1	3.35	7	3.50	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	9	3.47
	WEST REGION	1	5.50	14	3.78	40	3.75	7	3.74	4	4.12	1	3.35	1	3.35	0	0.00	7	3.89	75	3.80
0601	Coos Bay	0	0.00	0	0.00	14	3.54	2	6.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.35	18	3.79
0801	Gold Beach	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1001	Roseburg	0	0.00	1	3.35	19	3.51	0	0.00	0	0.00	0	0.00	1	3.35	1	5.00	0	0.00	22	3.56
1101	Springfield	0	0.00	3	4.22	15	3.52	0	0.00	1	4.60	3	3.57	0	0.00	0	0.00	0	0.00	22	3.67
1501	Medford	0	0.00	4	3.39	7	3.51	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	3.47
1502	Ashland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1701	Grants Pass	1	5.75	1	3.35	4	3.35	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	7	3.69
2001	Eugene	2	4.62	0	0.00	9	4.41	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	1	3.35	13	4.29
2002	West Eugene	0	0.00	0	0.00	16	3.14	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18	19	3.35
2003	Cottage Grove	0	0.00	1	4.68	4	4.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.36
3201	Florence	1	3.50	0	0.00	3	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.46
	SOUTH REGION	4	4.62	10	3.76	94	3.56	3	5.67	4	3.70	3	3.57	1	3.35	1	5.00	4	3.77	124	3.68
0101	Baker	0	0.00	0	0.00	1	3.50	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
0901	Bend	0	0.00	1	3.60	9	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.51
1201	John Day	0	0.00	0	0.00	1	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.55
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.67
1601	Prineville	0	0.00	0	0.00	2	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2.50
1602	Madras	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	2	3.68
1801	Klamath Falls	0	0.00	0	0.00	4	2.96	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.04
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75
3001	Pendleton	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3003	Hermiston	0	0.00	0	0.00	3	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.93
3004	Milton-Freewater	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3101	Lagrande	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3302	Hood River	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	EAST REGION	0	0.00	2	3.80	27	3.42	4	3.55	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	34	3.47
	STATE TOTAL	7	4.38	45	3.49	201	3.41	15	3.82	8	3.91	4	3.52	6	4.78	3	6.33	16	4.43	305	3.59

TABLE 9: ADC JOBS BRANCH REPORTED SANCTIONS -- FEBRUARY 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	21	6.4%
Client pregnancy established/verified:	13	4.0%
Client entered verified employment:	54	16.4%
Client (with child under 3) no longer a student:	5	1.5%
Client established cooperation:	65	19.8%
Case closed to CMS:	113	34.3%
Other:	58	17.6%
Total cases removed from sanctions this month:	329	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	126	34.2%	1,210	45.9%
No contact/response from client:	46	12.5%	215	8.1%
Insufficient work search:	24	6.5%	164	6.2%
Missed appointments or activities	122	33.2%	791	30.0%
Quit/refused/reduced job:	23	6.3%	173	6.6%
Other:	27	7.3%	86	3.3%
Total cases on sanction:	368	100.0%	2,639	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,529	57.9%
On sanction for six months or more:	1,110	42.1%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	717
Living in subsidized housing:	351
Have alternative resources: ***	812
None of the above:	874

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN EXPENDITURE COMPARISON -- FEBRUARY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	148	36	90	54	40.00%	$13,600.29	$91.89	$377.79
ALBINA	107	23	53	30	43.40%	9,558.73	89.33	415.60
SOUTHEAST PORTLAND	132	33	75	42	44.00%	11,777.32	89.22	356.89
WEST PORTLAND	69	16	35	19	45.71%	3,960.99	57.41	247.56
NORTH PTLD	249	57	88	31	64.77%	24,735.25	99.34	433.95
NORTHEAST PTLD	138	31	44	13	70.46%	13,508.00	97.88	435.74
EAST PTLD	284	68	110	42	61.82%	26,193.10	92.23	385.19
REGION EXPENDITURE						0.00		
NORTH REGION	1,127	264	495	231	53.33%	$103,333.68	$91.69	$391.42
CORVALLIS	142	37	57	20	64.91%	13,249.00	93.30	358.08
ASTORIA	91	22	18	(4)	122.22%	7,222.77	79.37	328.31
ST. HELENS	160	37	63	26	58.73%	14,754.98	92.22	398.78
WOODBURN	81	19	9	(10)	211.11%	6,705.68	82.79	352.93
NEWPORT	221	56	69	13	81.16%	18,311.29	82.86	326.99
ALBANY	432	102	105	3	97.14%	34,821.42	80.61	341.39
LEBANON	265	63	89	26	70.79%	24,416.05	92.14	387.56
SOUTH SALEM	385	93	161	68	57.76%	36,392.52	94.53	391.32
NORTH SALEM	323	80	116	36	68.97%	28,375.12	87.85	354.69
DALLAS	151	38	60	22	63.33%	15,536.45	102.89	408.85
TILLAMOOK	19	6	17	11	35.29%	1,362.80	71.73	227.13
BEAVERTON	211	51	90	39	56.67%	16,686.28	79.08	327.18
MCMINNVILLE	350	85	112	27	75.89%	34,573.82	98.78	406.75
REGION EXPENDITURE						0.00		
WEST REGION	2,831	689	966	277	71.33%	$252,408.18	$89.16	$366.34
COOS BAY	276	69	98	29	70.41%	25,971.20	94.10	376.39
GOLD BEACH	50	12	20	8	60.00%	5,304.00	106.08	442.00
ROSEBURG	409	100	158	58	63.29%	39,140.33	95.70	391.40
SPRINGFIELD	569	138	185	47	74.60%	49,340.75	86.71	357.54
MEDFORD	258	61	119	58	51.26%	27,320.42	105.89	447.88
ASHLAND	20	6	18	12	33.33%	1,295.14	64.76	215.86
GRANTS PASS	307	73	117	44	62.39%	29,458.65	95.96	403.54
EUGENE	176	44	36	(8)	122.22%	18,347.92	104.25	417.00
WEST EUGENE	406	98	175	77	56.00%	36,010.77	88.70	367.46
COTTAGE GROVE	116	27	47	20	57.45%	8,957.67	77.22	331.77
FLORENCE	133	34	32	(2)	106.25%	13,861.38	104.22	407.69
REGION EXPENDITURE						0.00		
SOUTH REGION	2,720	662	1,005	343	65.87%	$255,008.23	$93.75	$385.21
BAKER	150	34	47	13	72.34%	14,682.39	97.88	431.84
BEND	208	48	63	15	76.19%	18,803.24	90.40	391.73
JOHN DAY	77	20	17	(3)	117.65%	7,082.43	91.98	354.12
CONDON	17	4	3	(1)	133.33%	1,876.64	110.39	469.16
BURNS	40	10	12	2	83.33%	4,494.00	112.35	449.40
PRINEVILLE	84	20	17	(3)	117.65%	7,357.10	87.58	367.86
MADRAS	86	19	24	5	79.17%	6,072.28	70.61	319.59
KLAMATH FALLS	325	78	95	17	82.11%	30,403.93	93.55	389.79
LAKEVIEW	49	10	9	(1)	111.11%	3,578.00	73.02	357.80
ONTARIO	157	34	29	(5)	117.24%	14,147.08	90.11	416.09
PENDLETON	149	34	38	4	89.47%	15,130.51	101.55	445.02
HERMISTON	128	30	38	8	78.95%	13,423.36	104.87	447.45
MLTN-FRWTR	88	21	21	0	100.00%	8,238.00	93.61	392.29
LAGRANDE	163	40	44	4	90.91%	15,803.67	96.96	395.09
ENTERPRISE	14	4	5	1	80.00%	1,762.76	125.91	440.69
THE DALLES	157	40	55	15	72.73%	12,194.00	77.67	304.85
HOOD RIVER	84	21	17	(4)	123.53%	8,692.32	103.48	413.92
REGION EXPENDITURE						0.00		
EAST REGION	1,976	467	534	67	87.45%	$183,741.71	$92.99	$393.45
Adjustment						$0.00		
STATE TOTAL	8,654	2,082	3,000	918	69.40%	$794,491.80	$91.81	$381.60

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC-UN
CLACKAMAS	11	0	11	22	50.00%	50.00%	6	1.83	16.67%
ALBINA	4	1	3	8	50.00	50.00	1	4.00	4.35
SOUTHEAST PTLD	3	1	9	13	76.92	23.08	6	1.67	18.18
WEST PTLD	6	0	5	11	45.45	54.55	4	1.25	25.00
NORTH PTLD	3	0	7	10	70.00	30.00	3	2.33	5.26
NORTHEAST PTLD	9	2	4	15	40.00	60.00	4	1.50	12.90
EAST PTLD	23	2	12	37	37.84	62.16	11	1.27	16.18
NORTH REGION	59	6	51	116	49.14%	50.86%	35	1.63	13.26%
CORVALLIS	0	1	7	8	100.00	0.00	4	2.00	10.81
ASTORIA	2	3	3	8	75.00	25.00	3	2.00	13.64
ST. HELENS	5	2	8	15	66.67	33.33	3	3.33	8.11
WOODBURN	4	1	3	8	50.00	50.00	1	4.00	5.26
NEWPORT	11	3	11	25	56.00	44.00	5	2.80	8.93
ALBANY	10	4	11	25	60.00	40.00	8	1.88	7.84
LEBANON	18	2	10	30	40.00	60.00	5	2.40	7.94
SOUTH SALEM	18	2	15	35	48.57	51.43	16	1.06	17.20
NORTH SALEM	13	1	12	26	50.00	50.00	9	1.44	11.25
DALLAS	2	1	5	8	75.00	25.00	2	3.00	5.26
TILLAMOOK	2	2	3	7	71.43	28.57	2	2.50	33.33
BEAVERTON	11	2	6	19	42.11	57.89	15	0.53	29.41
MCMINNVILLE	18	1	9	28	35.71	64.29	11	0.91	12.94
WEST REGION	114	25	103	242	52.89%	47.11%	84	1.52	12.19%
COOS BAY	19	6	11	36	47.22	52.78	12	1.42	17.39
GOLD BEACH	0	0	1	1	100.00	0.00	3	0.33	25.00
ROSEBURG	7	5	16	28	75.00	25.00	10	2.10	10.00
SPRINGFIELD	6	1	20	27	77.78	22.22	26	0.81	18.84
MEDFORD	1	3	14	18	94.44	5.56	5	3.40	8.20
ASHLAND	3	2	2	7	57.14	42.86	1	4.00	16.67
GRANTS PASS	1	4	8	13	92.31	7.69	4	3.00	5.48
EUGENE	2	6	4	12	83.33	16.67	3	3.33	6.82
WEST EUGENE	6	1	13	20	70.00	30.00	14	1.00	14.29
COTTAGE GROVE	4	0	5	9	55.56	44.44	2	2.50	7.41
FLORENCE	2	0	3	5	60.00	40.00	4	0.75	11.76
SOUTH REGION	51	28	97	176	71.02%	28.98%	84	1.49	12.69%
BAKER	1	1	3	5	80.00	20.00	2	2.00	5.88
BEND	4	4	7	15	73.33	26.67	4	2.75	8.33
JOHN DAY	0	3	2	5	100.00	0.00	2	2.50	10.00
CONDON	1	0	1	2	50.00	50.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	1	1.00	10.00
PRINEVILLE	3	0	3	6	50.00	50.00	1	3.00	5.00
MADRAS	3	0	3	6	50.00	50.00	3	1.00	15.79
KLAMATH FALLS	0	3	11	14	100.00	0.00	9	1.56	11.54
LAKEVIEW	0	0	2	2	100.00	0.00	0	0.00	0.00
ONTARIO	3	1	4	8	62.50	37.50	3	1.67	8.82
PENDLETON	1	3	5	9	88.89	11.11	2	4.00	5.88
HERMISTON	1	1	6	8	87.50	12.50	4	1.75	13.33
MLTN-FRWTR	2	0	0	2	0.00	100.00	0	0.00	0.00
LAGRANDE	2	2	5	9	77.78	22.22	2	3.50	5.00
ENTERPRISE	0	1	0	1	100.00	0.00	2	0.50	50.00
THE DALLES	2	4	3	9	77.78	22.22	6	1.17	15.00
HOOD RIVER	1	3	1	5	80.00	20.00	2	2.00	9.52
EAST REGION	24	26	57	107	77.57%	22.43%	43	1.93	9.21%
Adjustment									
STATE TOTAL	248	85	308	641	61.31%	38.69%	246	1.60	11.82%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$164.29	$1,162.00	$997.71	14.1%	$276.95	$2,324.00	$2,047.05	11.9%
ALBINA	143.71	1,712.00	1,568.29	8.4%	206.66	3,425.00	3,218.34	6.0%
SOUTHEAST PTLD	432.32	736.00	303.68	58.7%	813.76	1,472.00	658.24	55.3%
WEST PTLD	69.99	1,188.00	1,118.01	5.9%	545.97	2,376.00	1,830.03	23.0%
NORTH PTLD	259.25	1,371.00	1,111.75	18.9%	656.47	2,742.00	2,085.53	23.9%
NORTHEAST PTLD	0.00	1,574.00	1,574.00	0.0%	0.00	3,148.00	3,148.00	0.0%
EAST PTLD	285.03	1,731.00	1,445.97	16.5%	380.00	3,462.00	3,082.00	11.0%
REGION EXPENDITURE	0.00	1,053.00	1,053.00		0.00	2,106.00	2,106.00	
NORTH REGION (1)	$1,354.59	$10,527.00	$9,172.41	12.9%	$2,879.81	$21,055.00	$18,175.19	13.7%
CORVALLIS	545.00	535.00	(10.00)	101.9%	1,468.03	1,070.00	(398.03)	137.2%
ASTORIA	711.77	163.00	(548.77)	436.7%	1,155.92	326.00	(829.92)	354.6%
ST. HELENS	1,511.98	131.00	(1,380.98)	1154.2%	2,239.27	262.00	(1,977.27)	854.7%
WOODBURN	453.68	407.00	(46.68)	111.5%	782.85	814.00	31.15	96.2%
NEWPORT	782.29	579.00	(203.29)	135.1%	1,495.86	1,158.00	(337.86)	129.2%
ALBANY	922.12	1,229.00	306.88	75.0%	2,841.21	2,458.00	(383.21)	115.6%
LEBANON	254.44	613.00	358.56	41.5%	914.05	1,227.00	312.95	74.5%
SOUTH SALEM	4,426.41	1,312.00	(3,114.41)	337.4%	6,675.05	2,624.00	(4,051.05)	254.4%
NORTH SALEM	506.60	867.00	360.40	58.4%	2,204.24	1,734.00	(470.24)	127.1%
DALLAS	1,359.93	498.00	(861.93)	273.1%	3,176.89	996.00	(2,180.89)	319.0%
TILLAMOOK	74.80	228.00	153.20	32.8%	322.49	456.00	133.51	70.7%
BEAVERTON	994.86	2,047.00	1,052.14	48.6%	3,465.99	4,094.00	628.01	84.7%
MCMINNVILLE	2,174.27	951.00	(1,223.27)	228.6%	5,280.93	1,902.00	(3,378.93)	277.7%
REGION EXPENDITURE	0.00	1,062.00	1,062.00		0.00	2,124.00	2,124.00	
WEST REGION (3)	$14,718.15	$10,622.00	($4,096.15)	138.6%	$32,022.78	$21,245.00	($10,777.78)	150.7%
COOS BAY	2,062.15	710.00	(1,352.15)	290.4%	3,683.84	1,420.00	(2,263.84)	259.4%
GOLD BEACH	20.00	99.00	79.00	20.2%	136.06	197.00	60.94	69.1%
ROSEBURG	2,758.33	1,410.00	(1,348.33)	195.6%	5,030.11	2,820.00	(2,210.11)	178.4%
SPRINGFIELD	1,778.75	2,728.00	949.25	65.2%	4,635.42	5,456.00	820.58	85.0%
MEDFORD	1,905.22	1,565.00	(340.22)	121.7%	2,761.99	3,130.00	368.01	88.2%
ASHLAND	46.14	321.00	274.86	14.4%	46.14	643.00	596.86	7.2%
GRANTS PASS	1,732.29	1,155.00	(577.29)	150.0%	3,171.12	2,310.00	(861.12)	137.3%
EUGENE	1,276.92	1,597.00	320.08	80.0%	2,038.68	3,194.00	1,155.32	63.8%
WEST EUGENE	1,453.85	2,329.00	875.15	62.4%	3,128.93	4,658.00	1,529.07	67.2%
COTTAGE GROVE	469.17	418.00	(51.17)	112.2%	870.02	836.00	(34.02)	104.1%
FLORENCE	904.81	422.00	(482.81)	214.4%	1,091.53	844.00	(247.53)	129.3%
REGION EXPENDITURE	0.00	1,417.00	1,417.00		0.00	2,834.00	2,834.00	
SOUTH REGION (6)	$14,407.63	$14,171.00	($236.63)	101.7%	$26,593.84	$28,342.00	$1,748.16	93.8%
BAKER	667.39	277.00	(390.39)	240.9%	1,173.67	554.00	(619.67)	211.9%
BEND	638.71	710.00	71.29	90.0%	2,393.40	1,420.00	(973.40)	168.5%
JOHN DAY	347.43	85.00	(262.43)	408.7%	408.94	170.00	(238.94)	240.6%
CONDON	87.64	37.00	(50.64)	236.9%	116.48	74.00	(42.48)	157.4%
BURNS	10.00	28.00	18.00	35.7%	21.00	56.00	35.00	37.5%
PRINEVILLE	453.10	143.00	(310.10)	316.9%	846.29	286.00	(560.29)	295.9%
MADRAS	370.28	157.00	(213.28)	235.8%	935.27	314.00	(621.27)	297.9%
KLAMATH FALLS	966.96	416.00	(550.96)	232.4%	1,523.71	833.00	(690.71)	182.9%
LAKEVIEW	24.00	34.00	10.00	70.6%	36.00	68.00	32.00	52.9%
ONTARIO	944.08	199.00	(745.08)	474.4%	2,213.02	398.00	(1,815.02)	556.0%
PENDLETON	361.51	176.00	(185.51)	205.4%	971.46	352.00	(619.46)	276.0%
HERMISTON	814.36	391.00	(423.36)	208.3%	1,638.77	782.00	(856.77)	209.6%
MLTN-FRWTR	14.00	18.00	4.00	77.8%	42.00	36.00	(6.00)	116.7%
LAGRANDE	912.25	314.00	(598.25)	290.5%	1,128.21	629.00	(499.21)	179.4%
ENTERPRISE	291.76	8.00	(283.76)	3647.0%	310.24	15.00	(295.24)	2068.3%
THE DALLES	20.00	94.00	74.00	21.3%	266.68	188.00	(78.68)	141.9%
HOOD RIVER	55.32	187.00	131.68	29.6%	97.32	374.00	276.68	26.0%
REGION EXPENDITURE	0.00	364.00	364.00		0.00	728.00	728.00	
EAST REGION (8)	$6,978.79	$3,638.00	($3,340.79)	191.8%	$14,122.46	$7,277.00	($6,845.46)	194.1%
ADJ.	0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$37,459.16	$38,958.00	$1,498.84	96.2%	$75,618.89	$77,919.00	$2,300.11	97.0%

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURE--FEBRUARY 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$164.29	$0.00	$0.00	$164.29
ALBINA	0.00	0.00	0.00	143.71	0.00	0.00	143.71
SOUTHEAST PTLD	384.34	0.00	0.00	47.98	0.00	0.00	432.32
WEST PTLD	42.24	0.00	0.00	27.75	0.00	0.00	69.99
NORTH PTLD	178.50	14.00	0.00	66.75	0.00	0.00	259.25
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	86.04	0.00	0.00	198.99	0.00	0.00	285.03
NORTH REGION	$691.12	$14.00	$0.00	$649.47	$0.00	$0.00	1,354.59
CORVALLIS	11.40	76.00	0.00	457.60	0.00	0.00	545.00
ASTORIA	477.50	0.00	0.00	234.27	0.00	0.00	711.77
ST. HELENS	690.52	0.00	0.00	821.46	0.00	0.00	1,511.98
WOODBURN	10.68	89.00	0.00	284.00	70.00	0.00	453.68
NEWPORT	297.94	0.00	0.00	484.35	0.00	0.00	782.29
ALBANY	322.20	0.00	0.00	282.90	317.02	0.00	922.12
LEBANON	109.44	0.00	0.00	145.00	0.00	0.00	254.44
SOUTH SALEM	320.12	74.40	0.00	2,002.18	2,029.71	0.00	4,426.41
NORTH SALEM	0.00	0.00	0.00	506.60	0.00	0.00	506.60
DALLAS	616.86	0.00	0.00	715.46	27.61	0.00	1,359.93
TILLAMOOK	74.80	0.00	0.00	0.00	0.00	0.00	74.80
BEAVERTON	97.76	63.41	0.00	763.69	70.00	0.00	994.86
MCMINNVILLE	1,323.75	0.00	0.00	670.23	180.29	0.00	2,174.27
WEST REGION	$4,352.97	$302.81	$0.00	$7,367.74	$2,694.63	$0.00	$14,718.15
COOS BAY	645.43	0.00	0.00	934.22	482.50	0.00	2,062.15
GOLD BEACH	0.00	0.00	0.00	20.00	0.00	0.00	20.00
ROSEBURG	1,395.75	4.85	0.00	1,357.73	0.00	0.00	2,758.33
SPRINGFIELD	343.04	0.00	0.00	1,404.21	31.50	0.00	1,778.75
MEDFORD	884.45	142.82	0.00	877.95	0.00	0.00	1,905.22
ASHLAND	21.14	0.00	0.00	25.00	0.00	0.00	46.14
GRANTS PASS	1,203.38	17.00	0.00	511.91	0.00	0.00	1,732.29
EUGENE	299.90	0.00	0.00	977.02	0.00	0.00	1,276.92
WEST EUGENE	275.92	48.00	0.00	856.93	273.00	0.00	1,453.85
COTTAGE GROVE	158.00	0.00	0.00	311.17	0.00	0.00	469.17
FLORENCE	173.13	0.00	0.00	0.00	731.68	0.00	904.81
SOUTH REGION	$5,400.14	$212.67	$0.00	$7,276.14	$1,518.68	$0.00	$14,407.63
BAKER	80.80	0.00	0.00	586.59	0.00	0.00	667.39
BEND	201.76	0.00	0.00	436.95	0.00	0.00	638.71
JOHN DAY	138.48	0.00	0.00	208.95	0.00	0.00	347.43
CONDON	87.64	0.00	0.00	0.00	0.00	0.00	87.64
BURNS	10.00	0.00	0.00	0.00	0.00	0.00	10.00
PRINEVILLE	158.11	0.00	0.00	294.99	0.00	0.00	453.10
MADRAS	60.00	0.00	0.00	310.28	0.00	0.00	370.28
KLAMATH FALLS	113.40	0.00	0.00	853.56	0.00	0.00	966.96
LAKEVIEW	24.00	0.00	0.00	0.00	0.00	0.00	24.00
ONTARIO	565.57	0.00	0.00	378.51	0.00	0.00	944.08
PENDLETON	169.36	0.00	0.00	192.15	0.00	0.00	361.51
HERMISTON	325.36	0.00	0.00	489.00	0.00	0.00	814.36
MLTN-FRWTR	14.00	0.00	0.00	0.00	0.00	0.00	14.00
LAGRANDE	349.58	0.00	0.00	562.67	0.00	0.00	912.25
ENTERPRISE	291.76	0.00	0.00	0.00	0.00	0.00	291.76
THE DALLES	20.00	0.00	0.00	0.00	0.00	0.00	20.00
HOOD RIVER	55.32	0.00	0.00	0.00	0.00	0.00	55.32
EAST REGION	$2,665.14	$0.00	$0.00	$4,313.65	$0.00	$0.00	$6,978.79
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$13,109.37	$529.48	$0.00	$19,607.00	$4,213.31	$0.00	$37,459.16

TABLE 14: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- FEBRUARY 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG SALARY	FJ FROM CMS
0302	Clackamas	7	9	14	2	16	5.56	8
0701	Albina	1	0	0	1	1	3.60	4
1401	SE Portland	0	0	0	0	0	0.00	2
2501	W Portland	4	2	3	3	6	4.58	5
2601	N Portland	1	9	2	8	10	4.17	16
2801	NE Portland	0	6	4	2	6	4.98	10
3501	E Portland	23	5	19	9	28	4.74	16
	NORTH REGION	36	31	42	25	67	4.84	61
0201	Corvallis	6	7	6	7	13	5.26	4
0401	Astoria	1	3	2	2	4	4.31	3
0501	St. Helens	2	5	7	0	7	5.98	6
1901	Woodburn	3	2	5	0	5	4.46	6
2101	Newport	8	11	17	2	19	5.46	17
2201	Albany	1	16	12	5	17	3.96	17
2202	Lebanon	3	10	9	4	13	4.59	6
2401	South Salem	3	2	2	3	5	4.07	14
2402	North Salem	3	12	11	4	15	5.08	21
2701	Dallas	0	7	5	2	7	4.58	0
2901	Tillamook	2	1	2	1	3	6.67	3
3401	Beaverton	8	9	16	1	17	4.49	8
3601	McMinnville	3	11	10	4	14	4.82	24
	WEST REGION	43	96	104	35	139	4.84	129
0601	Coos Bay	19	5	24	0	24	3.70	29
0801	Gold Beach	0	0	0	0	0	0.00	0
1001	Roseburg	2	6	8	0	8	6.27	12
1101	Springfield	5	23	20	8	28	4.97	20
1501	Medford	4	11	7	8	15	4.32	16
1502	Ashland	4	2	5	1	6	4.45	1
1701	Grants Pass	6	7	9	4	13	5.01	7
2001	Eugene	4	10	8	6	14	4.94	5
2002	West Eugene	6	15	14	7	21	4.30	18
2003	Cottage Grove	3	3	5	1	6	6.61	2
3201	Florence	1	7	7	1	8	5.67	2
	SOUTH REGION	54	89	107	36	143	4.75	112
0101	Baker	1	3	2	2	4	4.13	5
0901	Bend	0	16	11	5	16	5.19	8
1201	John Day	0	2	2	0	2	4.49	0
1202	Condon	0	1	0	1	1	3.35	0
1301	Burns	0	0	0	0	0	0.00	0
1601	Prineville	5	3	8	0	8	4.40	7
1602	Madras	0	3	3	0	3	4.98	2
1801	Klamath Falls	2	7	7	2	9	4.31	8
1802	Lakeview	0	0	0	0	0	0.00	0
2301	Ontario	0	10	8	2	10	3.51	1
3001	Pendleton	3	6	8	1	9	5.03	4
3003	Hermiston	0	9	7	2	9	5.13	1
3004	Milton-Freewater	0	5	5	0	5	4.05	0
3101	Lagrande	0	3	3	0	3	7.00	4
3102	Enterprise	0	1	1	0	1	5.00	1
3301	The Dalles	4	4	4	4	8	5.33	4
3302	Hood River	0	0	0	0	0	0.00	1
	EAST REGION	15	73	69	19	88	4.73	46
	STATE TOTAL	148	289	322	115	437	4.79	348

TABLE 14A: ADC-UN FULL TIME JOBS PLACEMENTS - APPLICANTS -- FEBRUARY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	2	3.35	1	5.99	0	0.00	0	0.00	1	4.00	2	11.70	0	0.00	6	6.68
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.68	0	0.00	0	0.00	2	4.68
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	1	6.50	10	4.00	1	4.10	0	0.00	2	7.50	1	5.00	0	0.00	0	0.00	15	4.71
	NORTH REGION	0	0.00	1	6.50	12	3.89	2	5.05	0	0.00	2	7.50	4	4.59	2	11.70	0	0.00	23	5.22
0201	Corvallis	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	1	6.73	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.80	2	6.77
1901	Woodburn	0	0.00	0	0.00	1	6.35	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	1	4.75	3	5.20
2101	Newport	1	8.00	0	0.00	2	3.75	2	6.50	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	6	5.67
2201	Albany	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	2	4.75	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	3	4.83
2401	South Salem	0	0.00	0	0.00	1	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.70
2402	North Salem	1	4.50	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	3	5.28
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	12.00	0	0.00	0	0.00	0	0.00	1	12.00
3401	Beaverton	0	0.00	0	0.00	2	5.00	0	0.00	1	4.00	0	0.00	2	5.50	3	5.00	0	0.00	8	5.00
3601	McMinnville	0	0.00	0	0.00	1	3.75	1	9.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	3	6.25
	WEST REGION	2	6.25	1	6.73	10	4.57	5	6.30	2	4.75	2	8.25	2	5.50	5	5.20	3	6.52	32	5.59
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	19	3.35	19	3.35
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	2	5.63
1101	Springfield	0	0.00	0	0.00	1	3.35	1	5.00	0	0.00	1	8.00	0	0.00	0	0.00	0	0.00	3	5.45
1501	Medford	0	0.00	1	5.00	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	3	4.70
1502	Ashland	0	0.00	1	6.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	1	5.00	4	4.84
1701	Grants Pass	0	0.00	1	5.00	2	4.73	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	2	5.50	6	5.08
2001	Eugene	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	2	3.93
2002	West Eugene	0	0.00	0	0.00	2	4.00	2	4.25	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	5	3.97
2003	Cottage Grove	0	0.00	0	0.00	1	3.50	1	6.00	0	0.00	1	8.50	0	0.00	0	0.00	0	0.00	3	6.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	1	4.25	3	5.33	9	3.85	4	4.88	0	0.00	3	7.17	0	0.00	4	4.96	23	3.70	47	4.27
0101	Baker	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	2	3.43	1	3.35	0	0.00	2	6.13	0	0.00	0	0.00	0	0.00	5	4.49
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.55	1	5.55
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	3	3.90
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	1	4.50
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	4	3.39	2	4.68	0	0.00	3	5.59	0	0.00	1	5.00	1	5.55	11	4.57
	STATE TOTAL	3	5.58	5	5.85	35	4.01	13	5.42	2	4.75	10	6.98	6	4.89	12	6.19	27	4.08	113	4.87

TABLE 14B: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- FEBRUARY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0701	Albina	0	0.00	0	0.00	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.60
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	2	3.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.88
2601	N Portland	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	1	6.25	3	3.35	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35	8	3.71
	NORTH REGION	1	6.25	4	3.39	6	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35	13	3.69
0201	Corvallis	0	0.00	1	3.35	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.25	5	3.71
0401	Astoria	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.50
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
3401	Beaverton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	0	0.00	1	3.35	6	3.47	1	4.00	1	3.50	0	0.00	0	0.00	0	0.00	2	4.25	11	3.65
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1101	Springfield	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1501	Medford	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	1	8.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.75
2002	West Eugene	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	SOUTH REGION	1	8.00	1	3.35	5	3.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.04
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	1	6.25	2	3.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.64
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	1	6.25	2	3.83	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.32
	STATE TOTAL	3	6.83	8	3.49	18	3.47	1	4.00	1	3.50	0	0.00	0	0.00	0	0.00	4	3.80	35	3.82

TABLE 14C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- FEBRUARY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	1	4.17	2	7.00	1	3.50	0	0.00	0	0.00	2	5.03	1	6.00	1	4.50	8	5.28
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	1	7.00
2601	N Portland	0	0.00	1	3.85	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	2	4.43
2801	NE Portland	0	0.00	0	0.00	3	4.80	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	5.10
3501	E Portland	0	0.00	0	0.00	2	4.50	0	0.00	1	9.50	0	0.00	1	10.00	0	0.00	0	0.00	4	7.13
	NORTH REGION	0	0.00	2	4.01	7	5.34	2	4.75	1	9.50	1	5.00	4	6.77	1	6.00	1	4.50	19	5.63
0201	Corvallis	3	9.33	1	4.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	7.25
0401	Astoria	0	0.00	0	0.00	1	4.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
0501	St. Helens	3	4.97	1	6.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.92	5	5.67
1901	Woodburn	0	0.00	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2101	Newport	0	0.00	2	4.32	2	3.62	2	5.75	2	6.25	1	10.00	0	0.00	2	6.39	0	0.00	11	5.70
2201	Albany	0	0.00	1	5.00	3	3.56	3	3.85	2	4.00	1	3.35	0	0.00	0	0.00	1	5.20	11	3.98
2202	Lebanon	0	0.00	2	4.00	0	0.00	1	7.00	1	5.65	0	0.00	0	0.00	0	0.00	2	5.26	6	5.20
2401	South Salem	0	0.00	1	5.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.80
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	7	5.86	8	5.69
2701	Dallas	0	0.00	0	0.00	2	3.65	0	0.00	0	0.00	1	7.24	1	5.00	1	5.50	0	0.00	5	5.01
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	1	4.50
3401	Beaverton	0	0.00	0	0.00	4	4.28	2	3.75	0	0.00	0	0.00	0	0.00	1	3.35	1	5.00	8	4.12
3601	McMinnville	1	3.35	1	5.00	0	0.00	2	5.00	0	0.00	1	4.00	1	3.85	0	0.00	1	4.50	7	4.39
	WEST REGION	7	6.61	9	4.77	13	3.89	13	4.56	5	5.23	5	5.82	2	4.43	5	5.23	13	5.63	72	5.03
0601	Coos Bay	0	0.00	0	0.00	1	3.35	2	3.35	1	4.00	0	0.00	0	0.00	1	11.00	0	0.00	5	5.01
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	3	6.46	3	6.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	6.48
1101	Springfield	1	6.75	1	6.55	5	3.48	1	7.00	4	4.06	2	5.50	0	0.00	2	12.00	1	5.50	17	5.56
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	3	4.22	4	4.54
1502	Ashland	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1701	Grants Pass	0	0.00	1	3.75	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	1	6.00	0	0.00	3	5.58
2001	Eugene	1	5.25	0	0.00	3	3.78	2	7.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	5.18
2002	West Eugene	0	0.00	0	0.00	2	4.18	2	4.50	1	5.00	0	0.00	0	0.00	2	6.50	2	3.50	9	4.71
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	1	10.00	1	8.30	0	0.00	0	0.00	0	0.00	0	0.00	2	9.15
3201	Florence	0	0.00	0	0.00	3	5.12	0	0.00	4	6.66	0	0.00	0	0.00	0	0.00	0	0.00	7	6.00
	SOUTH REGION	2	6.00	3	4.77	17	4.42	11	6.06	12	5.60	2	5.50	0	0.00	7	8.50	6	4.19	60	5.52
0101	Baker	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
0901	Bend	0	0.00	0	0.00	0	0.00	5	4.06	0	0.00	0	0.00	0	0.00	5	8.00	1	4.50	11	5.89
1201	John Day	0	0.00	0	0.00	1	3.35	1	5.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.49
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	2	3.68	0	0.00	1	5.35	0	0.00	0	0.00	0	0.00	3	4.24
1602	Madras	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.80	3	4.98
1801	Klamath Falls	0	0.00	0	0.00	3	3.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.12	6	4.42
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.70	6	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.54
3001	Pendleton	0	0.00	0	0.00	1	3.35	0	0.00	1	4.62	2	6.31	0	0.00	0	0.00	1	6.00	5	5.32
3003	Hermiston	1	6.00	2	3.68	0	0.00	2	6.01	0	0.00	0	0.00	0	0.00	0	0.00	2	6.15	7	5.38
3004	Milton-Freewater	0	0.00	0	0.00	2	3.50	1	5.25	0	0.00	0	0.00	0	0.00	2	4.00	0	0.00	5	4.05
3101	Lagrande	0	0.00	0	0.00	0	0.00	2	7.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	3	7.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3301	The Dalles	0	0.00	0	0.00	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	1	4.50	3	6.42
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	1	6.00	2	3.68	12	3.66	20	4.52	1	4.62	4	6.24	0	0.00	8	7.25	10	5.43	58	4.99
	STATE TOTAL	10	6.43	16	4.54	49	4.23	46	4.91	19	5.66	12	5.84	6	5.99	21	7.13	30	5.24	209	5.21

TABLE 14D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- FEBRUARY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2601	N Portland	0	0.00	1	4.00	3	3.50	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	2	4.68	7	4.19
2801	NE Portland	0	0.00	0	0.00	1	4.00	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	2	4.75
3501	E Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	NORTH REGION	0	0.00	1	4.00	7	3.60	0	0.00	2	5.50	0	0.00	0	0.00	0	0.00	2	4.68	12	4.13
0201	Corvallis	0	0.00	1	4.25	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.80
0401	Astoria	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2201	Albany	0	0.00	0	0.00	5	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.70
2202	Lebanon	0	0.00	0	0.00	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	4	3.51
2401	South Salem	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2402	North Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75	4	3.71
2701	Dallas	0	0.00	1	3.65	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.50
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3601	McMinnville	1	3.50	0	0.00	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	4	4.50
	WEST REGION	1	3.50	3	4.13	15	3.53	0	0.00	0	0.00	0	0.00	1	4.00	1	7.00	3	3.83	24	3.81
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1101	Springfield	0	0.00	1	3.35	4	3.30	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.59
1502	Ashland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.57	0	0.00	6	4.27	7	4.17
1701	Grants Pass	0	0.00	0	0.00	1	3.35	2	5.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2001	Eugene	2	4.18	0	0.00	1	3.35	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	1	3.25	4	4.49
2002	West Eugene	0	0.00	0	0.00	4	3.35	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.68
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	6.25	0	0.00	6	4.11
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	SOUTH REGION	2	4.18	1	3.35	12	3.33	4	5.34	1	7.00	0	0.00	1	3.57	1	6.25	7	4.12	29	4.10
0101	Baker	0	0.00	0	0.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	3	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.50
1201	John Day	0	0.00	0	0 00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.16	1	3.90	5	3.65
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35
3001	Pendleton	0	0.00	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
3004	Milton-Freewater	0	0.00	1	3.50	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	1	7.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.25
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	1	5.00
	EAST REGION	0	0.00	1	3.50	2	3.50	6	3.68	0	0.00	0	0.00	0	0.00	2	5.58	4	3.90	15	3.95
	STATE TOTAL	3	3.95	6	3.88	36	3.48	10	4.34	3	6.00	0	0.00	2	3.79	4	6.10	16	4.08	80	3.99

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- FEBRUARY 1987

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
CLACKAMAS	98	167	$153.03	$89.80	$14,997.00
ALBINA	66	134	183.61	90.43	12,118.00
SOUTHEAST PORTLAND	89	157	159.80	90.59	14,222.00
WEST PORTLAND	45	83	172.19	93.36	7,748.48
NORTH PTLD	58	100	153.91	89.27	8,927.00
NORTHEAST PTLD	81	130	159.48	99.37	12,918.02
EAST PTLD	202	350	159.59	92.11	32,238.00
NORTH REGION	639	1,121	$161.45	$92.03	$103,168.50
CORVALLIS	49	79	169.90	105.38	8,325.00
ASTORIA	27	60	182.11	81.95	4,917.00
ST. HELENS	21	34	123.24	76.12	2,588.00
WOODBURN	29	59	164.55	80.88	4,772.00
NEWPORT	53	91	126.89	73.90	6,724.94
ALBANY	50	86	142.60	82.91	7,130.00
LEBANON	30	52	145.80	84.12	4,374.00
SOUTH SALEM	126	228	161.45	89.22	20,342.22
NORTH SALEM	69	113	161.67	98.72	11,155.38
DALLAS	41	86	181.37	86.47	7,436.00
TILLAMOOK	38	61	159.50	99.36	6,061.00
BEAVERTON	254	455	174.78	97.57	44,394.00
MCMINNVILLE	59	95	150.03	93.18	8,852.00
WEST REGION	846	1,499	$162.02	$91.44	$137,071.54
COOS BAY	79	124	151.08	96.25	11,935.00
GOLD BEACH	20	36	156.05	86.69	3,121.00
ROSEBURG	100	179	173.11	96.71	17,311.08
SPRINGFIELD	125	208	149.87	90.06	18,733.15
MEDFORD	128	220	162.91	94.79	20,853.00
ASHLAND	21	39	156.81	84.44	3,293.00
GRANTS PASS	84	148	164.57	93.40	13,823.67
EUGENE	72	125	152.78	0.00	11,000.00
WEST EUGENE	90	150	156.08	93.65	14,047.39
COTTAGE GROVE	37	64	147.46	85.25	5,456.00
FLORENCE	17	33	138.53	71.36	2,355.00
SOUTH REGION	773	1,326	$157.73	$91.95	$121,928.29
BAKER	23	43	188.87	101.02	4,344.00
BEND	65	111	145.68	85.31	9,469.00
JOHN DAY	4	6	188.75	125.83	755.00
CONDON	2	2	47.50	47.50	95.00
BURNS	3	4	173.00	129.75	519.00
PRINEVILLE	8	16	138.50	69.25	1,108.00
MADRAS	11	18	111.27	68.00	1,224.00
KLAMATH FALLS	47	82	159.66	91.51	7,504.00
LAKEVIEW	6	11	136.83	74.64	821.00
ONTARIO	16	27	154.24	91.40	2,467.83
PENDLETON	21	31	131.71	89.23	2,766.00
HERMISTON	10	17	171.00	100.59	1,710.00
MLTN-FRWTR	15	32	180.53	84.63	2,708.00
LAGRANDE	30	52	159.13	91.81	4,774.00
ENTERPRISE	5	8	184.20	115.13	921.00
THE DALLES	40	69	160.78	93.20	6,431.00
HOOD RIVER	9	19	167.67	79.42	1,509.00
EAST REGION	315	548	$155.96	$89.65	$49,125.83
Adjustment					$0.00
STATE TOTAL	2,573	4,494	$159.85	$91.52	$411,294.16

TABLE 16: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1987

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
CLACKAMAS	10	12	15	37	72.97%	27.03%	38	0.71	38.78%
ALBINA	1	2	7	10	90.00	10.00	11	0.82	16.67
SOUTHEAST PTLD	2	7	8	17	88.24	11.76	20	0.75	22.47
WEST PTLD	0	7	1	8	100.00	0.00	5	1.60	11.11
NORTH PTLD	3	5	2	10	70.00	30.00	4	1.75	6.90
NORTHEAST PTLD	3	10	7	20	85.00	15.00	6	2.83	7.41
EAST PTLD	7	26	22	55	87.27	12.73	21	2.29	10.40
NORTH REGION	26	69	62	157	83.44%	16.56%	105	1.25	16.43%
CORVALLIS	0	6	2	8	100.00	0.00	2	4.00	4.08
ASTORIA	0	7	3	10	100.00	0.00	6	1.67	22.22
ST. HELENS	2	1	0	3	33.33	66.67	7	0.14	33.33
WOODBURN	1	2	1	4	75.00	25.00	6	0.50	20.69
NEWPORT	1	6	9	16	93.75	6.25	6	2.50	11.32
ALBANY	2	4	1	7	71.43	28.57	13	0.38	26.00
LEBANON	0	2	0	2	100.00	0.00	2	1.00	6.67
SOUTH SALEM	1	11	13	25	96.00	4.00	18	1.33	14.29
NORTH SALEM	1	7	1	9	88.89	11.11	15	0.53	21.74
DALLAS	0	5	1	6	100.00	0.00	5	1.20	12.20
TILLAMOOK	0	2	2	4	100.00	0.00	4	1.00	10.53
BEAVERTON	9	20	30	59	84.75	15.25	31	1.61	12.20
MCMINNVILLE	1	3	4	8	87.50	12.50	6	1.17	10.17
WEST REGION	18	76	67	161	88.82%	11.18%	121	1.18	14.30%
COOS BAY	0	6	8	14	100.00	0.00	14	1.00	17.72
GOLD BEACH	0	3	2	5	100.00	0.00	3	1.67	15.00
ROSEBURG	0	4	7	11	100.00	0.00	21	0.52	21.00
SPRINGFIELD	0	9	7	16	100.00	0.00	14	1.14	11.20
MEDFORD	4	5	10	19	78.95	21.05	20	0.75	15.63
ASHLAND	0	1	2	3	100.00	0.00	3	1.00	14.29
GRANTS PASS	1	11	8	20	95.00	5.00	17	1.12	20.24
EUGENE	0	7	6	13	100.00	0.00	12	1.08	16.67
WEST EUGENE	2	7	9	18	88.89	11.11	15	1.07	16.67
COTTAGE GROVE	0	6	2	8	100.00	0.00	2	4.00	5.41
FLORENCE	0	1	2	3	100.00	0.00	2	1.50	11.76
SOUTH REGION	7	60	63	130	94.62%	5.38%	123	1.00	15.91%
BAKER	0	0	3	3	100.00	0.00	2	1.50	8.70
BEND	0	5	3	8	100.00	0.00	10	0.80	15.38
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0	1	1	100.00	0.00	0	0.00	0.00
MADRAS	0	0	0	0	0.00	0.00	1	0.00	9.09
KLAMATH FALLS	0	6	4	10	100.00	0.00	8	1.25	17.02
LAKEVIEW	0	1	0	1	100.00	0.00	1	1.00	16.67
ONTARIO	1	2	2	5	80.00	20.00	4	1.00	25.00
PENDLETON	3	1	2	6	50.00	50.00	4	0.75	19.05
HERMISTON	3	0	2	5	40.00	60.00	1	2.00	10.00
MLTN-FRWTR	1	0	1	2	50.00	50.00	0	0.00	0.00
LAGRANDE	0	1	1	2	100.00	0.00	1	2.00	3.33
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00	0.00
THE DALLES	0	4	0	4	100.00	0.00	5	0.80	12.50
HOOD RIVER	0	1	2	3	100.00	0.00	7	0.43	77.78
EAST REGION	8	21	22	51	84.31%	15.69%	44	0.98	13.97%
STATE TOTAL	59	226	214	499	88.18%	11.82%	393	1.12	15.27%

TABLE 17: EA (E2+E5) EXPENDITURE COMPARISON -- FEBRUARY 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	72	$157.22	$11,319.87
ALBINA	42	219.63	9,224.65
SOUTHEAST PTLD	69	206.47	14,246.18
WEST PTLD	27	250.35	6,759.50
NORTH PTLD	36	268.51	9,666.40
NORTHEAST PTLD	80	215.93	17,274.48
EAST PTLD	162	143.31	23,216.70
NORTH REGION	488	$187.93	$91,707.78
CORVALLIS	15	189.26	2,838.95
ASTORIA	36	200.56	7,220.02
ST. HELENS	5	202.65	1,013.23
WOODBURN	16	125.22	2,003.55
NEWPORT	53	222.97	11,817.62
ALBANY	69	218.11	15,049.79
LEBANON	50	141.91	7,095.58
SOUTH SALEM	103	207.33	21,355.04
NORTH SALEM	69	153.07	10,561.88
DALLAS	19	188.32	3,578.15
TILLAMOOK	14	168.80	2,363.25
BEAVERTON	116	249.40	28,929.88
MCMINNVILLE	43	115.47	4,965.11
WEST REGION	608	$195.38	$118,792.05
COOS BAY	43	128.62	5,530.78
GOLD BEACH	18	127.84	2,301.16
ROSEBURG	67	229.70	15,389.79
SPRINGFIELD	86	235.08	20,216.93
MEDFORD	127	214.79	27,278.23
ASHLAND	15	159.93	2,399.00
GRANTS PASS	65	69.34	4,507.11
EUGENE	22	297.15	6,537.24
WEST EUGENE	45	256.98	11,564.12
COTTAGE GROVE	26	174.10	4,526.57
FLORENCE	7	122.38	856.66
SOUTH REGION	521	$194.06	$101,107.59
BAKER	8	245.85	1,966.81
BEND	48	181.81	8,726.66
JOHN DAY	2	85.76	171.51
CONDON	3	391.33	1,173.98
BURNS	6	215.20	1,291.21
PRINEVILLE	14	181.65	2,543.07
MADRAS	6	84.14	504.85
KLAMATH FALLS	39	116.82	4,556.13
LAKEVIEW	4	230.04	920.16
ONTARIO	45	181.56	8,170.03
PENDLETON	8	124.75	998.00
HERMISTON	40	212.40	8,495.85
MLTN-FRWTR	12	102.50	1,230.00
LAGRANDE	15	220.85	3,312.75
ENTERPRISE	0	0.00	0.00
THE DALLES	3	276.67	830.00
HOOD RIVER	7	212.04	1,484.27
EAST REGION	260	$178.37	$46,375.28
Adjustment			$0.00
STATE TOTAL	1,877	$190.72	$357,982.70

TABLE 18: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- FEBRUARY 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	164	291.86	47,864.58	35	130.79	4,577.54	254	212.11	53,876.82
NORTH PTLD	0	0.00	(233.20)	0	0.00	0.00	0	0.00	(233.20)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	24.93
NORTH REGION	164	$290.44	$47,631.38	35	$130.79	$4,577.54	254	$211.29	$53,668.55
CORVALLIS	2	481.50	963.00	0	0.00	(10.00)	3	318.60	955.80
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	1	440.00	440.00	1	440.00	440.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
NORTH SALEM	16	322.31	5,157.00	29	276.66	8,023.00	55	263.93	14,516.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(102.32)	0	0.00	(102.32)
MCMINNVILLE	1	397.00	397.00	0	0.00	(121.00)	1	276.00	276.00
WEST REGION	19	$343.00	$6,517.00	31	$273.41	$8,475.68	61	$267.73	$16,331.68
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	532.00	0	0.00	532.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	18.62	6	329.17	1,975.00	7	402.96	2,820.70
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$18.62	7	$406.43	$2,845.00	8	$461.34	$3,690.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	384.75	1,539.00	4	384.75	1,539.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	50.00	0	0.00	50.00
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$482.00	$482.00	4	$397.25	$1,589.00	5	$414.20	$2,071.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	184	$297.01	$54,649.00	77	$227.11	$17,487.22	328	$230.98	$75,761.93

TABLE 19: EA (F2) EXPENDITURE COMPARISON -- FEBRUARY 1987
REFUGEE EMERGENCY ASSISTANCE

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
BEAVERTON	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	(164.10)
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	($164.10)
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	0	$0.00	($164.10)

TABLE 20: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	6	32	12	50	88.00%	12.00%	35	1.26
ALBINA	3	5	5	13	76.92	23.08	4	2.50
SOUTHEAST PTLD	10	10	11	31	67.74	32.26	27	0.78
WEST PTLD	4	23	8	35	88.57	11.43	13	2.38
NORTH PTLD	4	4	3	11	63.64	36.36	4	1.75
NORTHEAST PTLD	8	25	8	41	80.49	19.51	21	1.57
EAST PTLD	11	32	14	57	80.70	19.30	51	0.90
NORTH REGION	46	131	61	238	80.67%	19.33%	155	1.24
CORVALLIS	0	3	3	6	100.00	0.00	2	3.00
ASTORIA	2	3	3	8	75.00	25.00	7	0.86
ST. HELENS	7	1	2	10	30.00	70.00	9	0.33
WOODBURN	4	9	3	16	75.00	25.00	7	1.71
NEWPORT	1	12	9	22	95.45	4.55	6	3.50
ALBANY	6	7	4	17	64.71	35.29	15	0.73
LEBANON	3	9	1	13	76.92	23.08	4	2.50
SOUTH SALEM	5	50	23	78	93.59	6.41	55	1.33
NORTH SALEM	4	9	2	15	73.33	26.67	3	3.67
DALLAS	4	7	7	18	77.78	22.22	7	2.00
TILLAMOOK	2	5	2	9	77.78	22.22	11	0.64
BEAVERTON	9	24	7	40	77.50	22.50	28	1.11
MCMINNVILLE	1	6	11	18	94.44	5.56	6	2.83
WEST REGION	48	145	77	270	82.22%	17.78%	160	1.39
COOS BAY	6	12	5	23	73.91	26.09	19	0.89
GOLD BEACH	0	3	0	3	100.00	0.00	5	0.60
ROSEBURG	5	21	11	37	86.49	13.51	20	1.60
SPRINGFIELD	2	12	9	23	91.30	8.70	6	3.50
MEDFORD	4	32	23	59	93.22	6.78	29	1.90
ASHLAND	0	3	0	3	100.00	0.00	1	3.00
GRANTS PASS	7	16	12	35	80.00	20.00	23	1.22
EUGENE	6	26	14	46	86.96	13.04	45	0.89
WEST EUGENE	0	16	16	32	100.00	0.00	11	2.91
COTTAGE GROVE	2	1	5	8	75.00	25.00	1	6.00
FLORENCE	0	3	3	6	100.00	0.00	7	0.86
SOUTH REGION	32	145	98	275	88.36%	11.64%	167	1.46
BAKER	1	7	4	12	91.67	8.33	7	1.57
BEND	2	9	5	16	87.50	12.50	11	1.27
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	4	1	5	100.00	0.00	2	2.50
PRINEVILLE	3	0	1	4	25.00	75.00	1	1.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	2	7	4	13	84.62	15.38	12	0.92
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	2	6	5	13	84.62	15.38	9	1.22
PENDLETON	3	11	4	18	83.33	16.67	11	1.36
HERMISTON	0	3	2	5	100.00	0.00	3	1.67
MLTN-FRWTR	0	4	2	6	100.00	0.00	7	0.86
LAGRANDE	1	8	3	12	91.67	8.33	6	1.83
ENTERPRISE	0	2	0	2	100.00	0.00	0	0.00
THE DALLES	0	9	3	12	100.00	0.00	3	4.00
HOOD RIVER	0	2	1	3	100.00	0.00	4	0.75
EAST REGION	14	73	36	123	88.62%	11.38%	76	1.43
STATE TOTAL	140	494	272	906	84.55%	15.45%	558	1.37

TABLE 21: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FEBRUARY 1987

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
CLACKAMAS	2,707	148	1,118	49	946	168	203	211	90	5,640
ALBINA	4,443	107	173	14	608	158	113	285	75	5,976
SOUTHEAST PTLD	2,174	132	824	55	680	180	164	746	115	5,070
WEST PTLD	2,000	69	663	42	870	501	75	0	78	4,298
NORTH PTLD	3,666	249	123	14	392	100	96	43	98	4,781
NORTHEAST PTLD	3,228	138	676	60	953	446	197	501	48	6,247
EAST PTLD	4,817	284	1,487	72	1,160	192	462	1	204	8,679
NORTH REGION	23,035	1,127	5,064	306	5,609	1,745	1,310	1,787	708	40,691
CORVALLIS	1,054	142	52	7	213	60	41	29	80	1,678
ASTORIA	807	91	165	7	202	45	93	51	53	1,514
ST. HELENS	964	160	126	7	171	22	13	65	37	1,565
WOODBURN	1,088	81	349	10	241	38	48	30	58	1,943
NEWPORT	1,206	221	222	13	188	77	131	95	79	2,232
ALBANY	2,113	432	717	32	429	75	175	0	105	4,078
LEBANON	1,503	265	93	6	221	23	142	132	81	2,466
SOUTH SALEM	3,691	385	1,091	155	2,465	271	277	545	243	9,123
NORTH SALEM	2,613	323	2	2	44	0	209	0	134	3,327
DALLAS	1,080	151	308	13	285	30	58	65	110	2,100
TILLAMOOK	514	19	156	4	87	14	46	41	45	926
BEAVERTON	3,828	211	831	51	811	158	329	262	178	6,659
MCMINNVILLE	1,946	350	432	12	301	43	127	83	171	3,465
WEST REGION	22,407	2,831	4,544	319	5,658	856	1,689	1,398	1,374	41,076
COOS BAY	2,004	276	438	30	402	69	128	95	169	3,611
GOLD BEACH	426	50	109	7	74	14	45	19	24	768
ROSEBURG	3,262	409	559	30	544	122	191	106	183	5,406
SPRINGFIELD	3,758	569	111	16	466	119	225	0	238	5,502
MEDFORD	3,757	258	753	53	662	136	347	172	246	6,384
ASHLAND	494	20	24	9	68	33	43	0	32	723
GRANTS PASS	2,517	307	473	23	431	53	186	95	144	4,229
EUGENE	2,162	176	1,169	66	673	151	57	0	149	4,603
WEST EUGENE	2,944	406	108	8	443	110	118	455	209	4,801
COTTAGE GROVE	1,047	116	42	4	98	40	65	0	81	1,493
FLORENCE	605	133	112	8	135	19	16	0	46	1,074
SOUTH REGION	22,976	2,720	3,898	254	3,996	866	1,421	942	1,521	38,594
BAKER	457	150	125	1	105	12	32	23	58	963
BEND	1,611	208	397	13	317	25	162	45	140	2,918
JOHN DAY	169	77	86	0	27	9	5	16	18	407
CONDON	98	17	10	0	6	2	11	6	1	151
BURNS	204	40	25	1	28	2	16	16	3	335
PRINEVILLE	351	84	22	1	57	3	42	33	21	614
MADRAS	553	86	20	1	49	7	15	13	16	760
KLAMATH FALLS	1,642	325	256	10	323	51	103	120	121	2,951
LAKEVIEW	167	49	12	0	23	6	12	14	15	298
ONTARIO	769	157	231	7	152	18	173	45	63	1,615
PENDLETON	714	149	278	17	236	21	24	38	32	1,509
HERMISTON	1,054	128	40	1	104	21	145	48	40	1,581
MLTN-FRWTR	321	88	125	3	102	10	27	0	30	706
LAGRANDE	638	163	160	12	123	12	36	46	44	1,234
ENTERPRISE	92	14	61	1	42	0	0	9	12	231
THE DALLES	681	157	163	7	110	19	14	64	73	1,288
HOOD RIVER	371	84	96	11	75	9	23	25	51	745
EAST REGION	9,892	1,976	2,107	86	1,879	227	840	561	738	18,306
SUBS. ADOPTIONS	0	0	0	0	0	0	0	275	0	275
STATE TOTAL	78,310	8,654	15,613	965	17,142	3,694	5,260	4,963	4,341	138,942

TABLE 22: ESTATE ADMINISTRATION UNIT RECOVERIES -- FEBRUARY 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$54,471.90	17.19%	$1,625.63	1.95%	$9,134.04	9.61%	$65,231.57	13.17%	5,640	$11.57
ALBINA	3,882.01	1.22	3,918.41	4.71	497.21	0.52	8,297.63	1.68	5,976	1.39
SOUTHEAST PTLD	40,165.16	12.67	507.00	0.61	12,346.15	12.99	53,018.31	10.71	5,070	10.46
WEST PTLD	3,828.72	1.21	2,593.07	3.12	5,625.66	5.92	12,047.45	2.43	4,298	2.80
NORTH PTLD	1,533.67	0.48	1,297.73	1.56	551.80	0.58	3,383.20	0.68	4,781	0.71
NORTHEAST PTLD	11,269.98	3.56	6,653.48	8.00	5,266.64	5.54	23,190.10	4.68	6,247	3.71
EAST PTLD	19,629.17	6.19	10,724.75	12.90	6,798.68	7.15	37,152.60	7.50	8,679	4.28
NORTH REGION	$134,780.61	42.52%	$27,320.07	32.85%	$40,220.18	42.30%	$202,320.86	40.86%	40,691	$4.97
CORVALLIS	476.98	0.15	0.00	0.00	(220.58)	(0.23)	256.40	0.05	1,678	0.15
ASTORIA	775.00	0.24	0.00	0.00	434.67	0.46	1,209.67	0.24	1,514	0.80
ST. HELENS	1,229.87	0.39	0.00	0.00	346.37	0.36	1,576.24	0.32	1,565	1.01
WOODBURN	(34,765.27)	(10.97)	8,718.43	10.48	3,445.48	3.62	(22,601.36)	(4.56)	1,943	(11.63)
NEWPORT	2,162.11	0.68	3,722.71	4.48	171.38	0.18	6,056.20	1.22	2,232	2.71
ALBANY	17,288.12	5.45	200.00	0.24	2,079.19	2.19	19,567.31	3.95	4,078	4.80
LEBANON	4,023.79	1.27	72.00	0.09	584.08	0.61	4,679.87	0.95	2,466	1.90
SOUTH SALEM	23,090.11	7.28	7,377.85	8.87	6,200.56	6.52	36,668.52	7.40	9,123	4.02
NORTH SALEM	272.94	0.09	2,610.02	3.14	399.59	0.42	3,282.55	0.66	3,327	0.99
DALLAS	1,249.39	0.39	50.00	0.06	1,775.70	1.87	3,075.09	0.62	2,100	1.46
TILLAMOOK	1,703.91	0.54	0.00	0.00	453.19	0.48	2,157.10	0.44	926	2.33
BEAVERTON	6,207.78	1.96	1,424.60	1.71	3,356.31	3.53	10,988.69	2.22	6,659	1.65
MCMINNVILLE	2,072.89	0.65	5,798.40	6.97	713.46	0.75	8,584.75	1.73	3,465	2.48
WEST REGION	$25,787.62	8.14%	$29,974.01	36.04%	$19,739.40	20.76%	$75,501.03	15.25%	41,076	$1.84
COOS BAY	24,017.56	7.58	0.00	0.00	443.84	0.47	24,461.40	4.94	3,611	6.77
GOLD BEACH	2,765.51	0.87	0.00	0.00	859.83	0.90	3,625.34	0.73	768	4.72
ROSEBURG	6,236.32	1.97	2,453.97	2.95	2,755.78	2.90	11,446.07	2.31	5,406	2.12
SPRINGFIELD	1,216.26	0.38	3,934.49	4.73	1,380.99	1.45	6,531.74	1.32	5,502	1.19
MEDFORD	10,491.79	3.31	459.07	0.55	7,102.78	7.47	18,053.64	3.65	6,384	2.83
ASHLAND	128.00	0.04	0.00	0.00	185.93	0.20	313.93	0.06	723	0.43
GRANTS PASS	7,366.16	2.32	11,176.83	13.44	2,884.25	3.03	21,427.24	4.33	4,229	5.07
EUGENE	31,076.98	9.80	0.00	0.00	7,864.92	8.27	38,941.90	7.86	4,603	8.46
WEST EUGENE	130.33	0.04	0.00	0.00	901.46	0.95	1,031.79	0.21	4,801	0.21
COTTAGE GROVE	125.00	0.04	1,000.00	1.20	386.83	0.41	1,511.83	0.31	1,493	1.01
FLORENCE	2,870.00	0.91	102.70	0.12	1,988.34	2.09	4,961.04	1.00	1,074	4.62
SOUTH REGION	$86,423.91	27.27%	$19,127.06	23.00%	$26,754.95	28.14%	$132,305.92	26.72%	38,594	$3.43
BAKER	907.44	0.29	0.00	0.00	1,402.87	1.48	2,310.31	0.47	963	2.40
BEND	35,914.71	11.33	0.00	0.00	520.64	0.55	36,435.35	7.36	2,918	12.49
JOHN DAY	1,383.41	0.44	0.00	0.00	56.72	0.06	1,440.13	0.29	407	3.54
CONDON	0.00	0.00	0.00	0.00	61.94	0.07	61.94	0.01	151	0.41
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335	0.00
PRINEVILLE	610.73	0.19	0.00	0.00	328.30	0.35	939.03	0.19	614	1.53
MADRAS	630.02	0.20	0.00	0.00	0.00	0.00	630.02	0.13	760	0.83
KLAMATH FALLS	2,134.66	0.67	0.00	0.00	1,277.49	1.34	3,412.15	0.69	2,951	1.16
LAKEVIEW	0.00	0.00	0.00	0.00	188.94	0.20	188.94	0.04	298	0.63
ONTARIO	4,859.27	1.53	0.00	0.00	1,606.00	1.69	6,465.27	1.31	1,615	4.00
PENDLETON	14,373.91	4.53	6,642.67	7.99	1,626.01	1.71	22,642.59	4.57	1,509	15.01
HERMISTON	77.47	0.02	0.00	0.00	47.04	0.05	124.51	0.03	1,581	0.08
MLTN-FRWTR	1,380.97	0.44	0.00	0.00	0.00	0.00	1,380.97	0.28	706	1.96
LAGRANDE	1,535.69	0.48	100.00	0.12	438.60	0.46	2,074.29	0.42	1,234	1.68
ENTERPRISE	837.00	0.26	0.00	0.00	582.61	0.61	1,419.61	0.29	231	6.15
THE DALLES	4,057.70	1.28	0.00	0.00	95.47	0.10	4,153.17	0.84	1,288	3.22
HOOD RIVER	0.00	0.00	0.00	0.00	131.38	0.14	131.38	0.03	745	0.18
EAST REGION	$68,702.98	21.68%	$6,742.67	8.11%	$8,364.01	8.80%	$83,809.66	16.92%	18,306	$4.58
Adjustments	$1,271.06		$0		$0		$1,271.06		275	
STATE TOTAL	$316,966.18	100.00%	$83,163.81	100.00%	$95,078.54	100.00%	$495,208.53	100.00%	138,942	$3.56

TABLE 23: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- FEBRUARY 1987

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
CLACKAMAS	234	$37,225	$20,034	$378	$16,813	229	$21,023	$7,054	$86	$13,883	5	$16,202	($12,980)	($292)	$2,930
ALBINA	166	29,269	14,923	189	14,157	163	26,012	16,958	373	8,681	3	3,257	2,035	186	5,476
SOUTHEAST PTLD	185	28,903	12,575	344	15,984	182	24,420	21,551	42	2,827	3	4,483	8,976	(302)	13,157
WEST PTLD	515	91,856	41,707	228	49,921	494	86,534	40,321	616	45,597	21	5,322	(1,386)	388	4,324
NORTH PTLD	138	19,640	7,412	176	12,052	136	16,354	11,988	407	3,959	2	3,286	4,576	231	8,093
NORTHEAST PTLD	322	65,735	13,178	541	52,016	318	84,559	16,508	679	67,372	4	(18,824)	3,330	138	(15,356)
EAST PTLD	202	29,283	11,422	218	17,643	194	29,778	13,036	26	16,716	8	(495)	1,614	(192)	927
NORTH REGION	1,762	$301,911	$121,251	$2,076	$178,586	1,716	$288,680	$127,416	$2,229	$159,035	46	$13,231	$6,165	$155	$19,551
CORVALLIS	56	12,045	6,232	19	5,794	57	10,687	385	0	10,302	(1)	1,358	(5,847)	(19)	(4,508)
ASTORIA	29	6,261	2,802	6	3,453	28	6,499	0	0	6,499	1	(238)	(2,802)	(6)	(3,046)
ST. HELENS	23	4,025	3,276	441	308	22	2,991	446	0	2,547	1	1,034	(2,832)	(441)	(2,239)
WOODBURN	32	5,472	2,389	38	3,045	31	6,053	1,093	50	4,910	1	(581)	(1,296)	12	(1,865)
NEWPORT	87	11,456	1,515	32	9,909	84	10,686	0	0	10,686	3	770	(1,515)	(32)	(777)
ALBANY	70	11,669	3,634	77	7,958	65	14,242	1,473	0	12,769	5	(2,573)	(2,161)	(77)	(4,811)
LEBANON	31	3,582	1,566	13	2,005	30	3,363	0	886	2,477	1	219	(1,566)	873	(472)
SOUTH SALEM	315	52,928	19,096	537	33,295	313	57,303	22,615	872	33,816	2	(4,375)	3,519	335	(521)
NORTH SALEM	0	(10)	397	6	(413)	0	0	0	0	0	0	(10)	(397)	(6)	(413)
DALLAS	36	5,214	2,658	18	2,538	35	3,960	706	35	3,219	1	1,254	(1,952)	17	(681)
TILLAMOOK	23	2,302	998	150	1,154	21	2,518	1,822	0	696	2	(216)	826	(150)	458
BEAVERTON	196	32,369	14,234	582	17,533	194	22,182	7,672	230	14,280	2	10,167	(6,562)	(352)	3,253
MCMINNVILLE	44	7,946	3,265	21	4,660	43	3,518	6,451	0	(2,933)	1	4,428	3,186	(21)	7,593
WEST REGION	942	$155,239	$62,060	$1,940	$91,239	923	$144,002	$42,661	$2,073	$99,268	10	11,237	(19,399)	133	(8,029)
COOS BAY	79	12,008	7,742	27	4,239	76	8,448	3,086	184	5,178	3	3,560	(4,656)	157	(939)
GOLD BEACH	22	2,687	480	18	2,189	22	974	6,831	0	(5,857)	0	1,713	6,351	(18)	8,046
ROSEBURG	117	19,826	8,818	267	10,741	115	22,035	7,620	68	14,347	2	(2,209)	(1,198)	(199)	(3,606)
SPRINGFIELD	77	3,249	1,826	36	1,387	74	18,111	2,084	0	16,027	3	(14,862)	258	(36)	(14,640)
MEDFORD	161	23,411	7,998	194	15,219	158	25,963	1,344	45	24,574	3	(2,552)	(8,654)	(149)	(9,355)
ASHLAND	18	3,701	351	70	3,280	16	5,205	0	199	5,006	2	(1,504)	(351)	129	(1,726)
GRANTS PASS	109	13,219	8,918	106	4,195	106	5,423	2,269	259	2,895	3	7,796	(6,649)	153	1,300
EUGENE	208	58,215	20,961	606	36,868	203	28,094	10,398	927	16,769	5	30,121	(10,563)	521	20,079
WEST EUGENE	100	3,765	1,368	3	2,394	96	27,996	10,581	0	16,425	4	(23,241)	9,213	(3)	(14,031)
COTTAGE GROVE	23	4,920	1,594	31	3,295	24	6,392	0	0	6,392	(1)	(1,472)	(1,596)	(31)	(3,097)
FLORENCE	20	3,051	1,679	2	1,370	19	4,061	0	0	4,061	1	(990)	(1,679)	(2)	(2,671)
SOUTH REGION	934	$148,052	$61,735	$1,160	$85,157	909	$151,692	$44,213	$1,682	$105,797	25	($3,640)	($17,522)	$522	($20,640)
BAKER	11	1,816	395	28	1,393	11	(2,903)	5,877	0	(8,780)	0	4,719	5,682	(28)	10,173
BEND	28	3,225	1,926	673	626	26	1,790	0	0	1,790	2	1,435	(1,926)	(673)	(1,164)
JOHN DAY	7	1,353	428	23	902	7	1,528	0	0	1,528	0	(175)	(428)	(23)	(626)
CONDON	1	323	0	0	323	1	230	0	0	230	0	93	0	0	93
BURNS	9	1,794	1,339	1	454	9	271	2,219	0	(1,948)	0	1,523	880	(1)	2,402
PRINEVILLE	9	1,292	1,126	19	149	10	293	0	0	293	(1)	999	(1,126)	(19)	(146)
MADRAS	14	1,953	333	0	1,620	15	1,038	0	0	1,038	(1)	915	(333)	0	582
KLAMATH FALLS	62	9,857	3,568	87	6,202	61	7,195	0	306	6,889	1	2,662	(3,568)	219	(687)
LAKEVIEW	9	1,459	927	0	532	9	589	0	0	589	0	870	(927)	0	(57)
ONTARIO	26	3,714	1,961	40	1,713	26	2,927	0	51	2,876	0	787	(1,961)	11	(1,163)
PENDLETON	37	4,082	1,860	0	2,242	37	9,200	0	0	9,200	0	(5,118)	(1,860)	0	(6,958)
HERMISTON	15	1,850	88	0	1,762	15	3,658	0	0	3,658	0	(1,808)	(88)	0	(1,896)
ALTN-FRWTR	14	1,264	407	7	850	15	1,160	4,697	0	(3,537)	(1)	104	4,290	(7)	4,387
LaGRANDE	25	2,691	905	48	1,738	24	1,691	0	25	1,666	1	1,000	(905)	(23)	72
ENTERPRISE	6	908	427	5	476	6	0	0	0	0	0	908	(427)	(5)	476
THE DALLES	28	3,426	1,185	21	2,220	27	1,067	0	259	808	1	2,359	(1,185)	238	1,412
HOOD RIVER	14	2,396	1,136	7	1,253	15	1,684	0	0	1,684	(1)	912	(1,136)	(7)	(231)
EAST REGION	315	$43,403	$17,989	$959	$24,455	316	$31,218	$12,793	$661	$17,784	1	$12,185	($5,196)	($318)	$6,671
Adjustment							$196			$196		($196)			($196)
STATE TOTALS	3,953	$648,605	$263,035	$6,133	$379,437	3,862	$615,788	$227,083	$6,625	$382,080	91	$32,817	($35,952)	$492	($2,643)
General Fund					$209,544					$285,945					($76,601)
Other Fund					$169,893					$96,135					$73,758

TABLE 24: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	20	15	10	45	55.56%	44.44%	20	1.25	8.73%
ALBINA	10	12	2	24	58.33	41.67	10	1.40	6.13
SOUTHEAST PTLD	31	19	8	58	46.55	53.45	20	1.35	10.99
WEST PTLD	11	38	44	93	88.17	11.83	34	2.41	6.88
NORTH PTLD	14	10	4	28	50.00	50.00	10	1.40	7.35
NORTHEAST PTLD	34	25	13	72	52.78	47.22	38	1.00	11.95
EAST PTLD	22	9	11	42	47.62	52.38	16	1.25	8.25
NORTH REGION	142	128	92	362	60.77%	39.23%	148	1.49	8.62%
CORVALLIS	7	3	5	15	53.33	46.67	3	2.67	5.26
ASTORIA	3	5	2	10	70.00	30.00	8	0.88	28.57
ST. HELENS	8	1	0	9	11.11	88.89	3	0.33	13.64
WOODBURN	3	0	1	4	25.00	75.00	1	1.00	3.23
NEWPORT	7	2	5	14	50.00	50.00	0	0.00	0.00
ALBANY	13	4	2	19	31.58	68.42	7	0.86	10.77
LEBANON	4	1	5	10	60.00	40.00	2	3.00	6.67
SOUTH SALEM	25	10	17	52	51.92	48.08	23	1.17	7.35
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	2	2	1	5	60.00	40.00	4	0.75	11.43
TILLAMOOK	0	1	4	5	100.00	0.00	5	1.00	23.81
BEAVERTON	21	8	4	33	36.36	63.64	18	0.67	9.28
MCMINNVILLE	4	0	4	8	50.00	50.00	4	1.00	9.30
WEST REGION	97	37	50	184	47.28%	52.72%	78	1.12	8.45%
COOS BAY	29	0	0	29	0.00	100.00	2	0.00	2.63
GOLD BEACH	2	1	0	3	33.33	66.67	1	1.00	4.55
ROSEBURG	9	16	10	35	74.29	25.71	14	1.86	12.17
SPRINGFIELD	4	10	6	20	80.00	20.00	9	1.78	12.16
MEDFORD	16	11	7	34	52.94	47.06	10	1.80	6.33
ASHLAND	3	3	2	8	62.50	37.50	2	2.50	12.50
GRANTS PASS	8	3	4	15	46.67	53.33	1	7.00	0.94
EUGENE	9	26	4	39	76.92	23.08	14	2.14	6.90
WEST EUGENE	15	5	6	26	42.31	57.69	5	2.20	5.21
COTTAGE GROVE	1	2	5	8	87.50	12.50	5	1.40	20.83
FLORENCE	3	0	1	4	25.00	75.00	0	0.00	0.00
SOUTH REGION	99	77	45	221	55.20%	44.80%	63	1.94	6.93%
BAKER	2	1	0	3	33.33	66.67	2	0.50	18.18
BEND	8	2	1	11	27.27	72.73	2	1.50	7.69
JOHN DAY	1	0	1	2	50.00	50.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	2	0	0	2	0.00	100.00	0	0.00	0.00
MADRAS	2	0	0	2	0.00	100.00	0	0.00	0.00
KLAMATH FALLS	1	0	3	4	75.00	25.00	8	0.38	13.11
LAKEVIEW	1	0	0	1	0.00	100.00	0	0.00	0.00
ONTARIO	2	0	0	2	0.00	100.00	1	0.00	3.85
PENDLETON	3	2	0	5	40.00	60.00	2	1.00	5.41
HERMISTON	7	3	3	13	46.15	53.85	3	2.00	20.00
MLTN-FRWTR	5	0	0	5	0.00	100.00	0	0.00	0.00
LAGRANDE	2	1	1	4	50.00	50.00	0	0.00	0.00
ENTERPRISE	2	0	0	2	0.00	100.00	0	0.00	0.00
THE DALLES	0	1	1	2	100.00	0.00	3	0.67	11.11
HOOD RIVER	3	0	0	3	0.00	100.00	1	0.00	6.67
EAST REGION	41	10	10	61	32.79%	67.21%	22	0.91	7.01%
Adjustment	0	0	0						
STATE TOTAL	379	252	197	828	54.23%	45.77%	311	1.44	8.05%

TABLE 25: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1987

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
CLACKAMAS	3	5	1	9	66.67%	33.33%	8	0.75
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	3	2	1	6	50.00	50.00	8	0.38
WEST PTLD	1	2	1	4	75.00	25.00	5	0.60
NORTH PTLD	1	0	0	1	0.00	100.00	2	0.00
NORTHEAST PTLD	2	6	0	8	75.00	25.00	3	2.00
EAST PTLD	5	8	2	15	66.67	33.33	10	1.00
NORTH REGION	15	23	5	43	65.12%	34.88%	36	0.78
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	0	0	1	0.00	100.00	1	0.00
ST. HELENS	1	2	0	3	66.67	33.33	0	0.00
WOODBURN	0	2	1	3	100.00	0.00	0	0.00
NEWPORT	0	3	0	3	100.00	0.00	2	1.50
ALBANY	3	3	2	8	62.50	37.50	4	1.25
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	6	2	9	88.89	11.11	0	0.00
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	1	1.00
TILLAMOOK	3	2	0	5	40.00	60.00	2	1.00
BEAVERTON	0	5	0	5	100.00	0.00	2	2.50
MCMINNVILLE	0	1	0	1	100.00	0.00	0	0.00
WEST REGION	9	25	5	39	76.92%	23.08%	12	2.50
COOS BAY	0	1	1	2	100.00	0.00	4	0.50
GOLD BEACH	0	2	0	2	100.00	0.00	2	1.00
ROSEBURG	0	4	1	5	100.00	0.00	4	1.25
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	6	1	7	100.00	0.00	3	2.33
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	2	3	0	5	60.00	40.00	0	0.00
EUGENE	0	12	6	18	100.00	0.00	9	2.00
WEST EUGENE	0	0	0	0	0.00	0.00	1	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	1	1	100.00	0.00	2	0.50
SOUTH REGION	2	28	10	40	95.00%	5.00%	25	1.52
BAKER	2	0	1	3	33.33	66.67	1	1.00
BEND	0	2	0	2	100.00	0.00	1	2.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	1	1	100.00	0.00	2	0.50
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	0	0.00
PENDLETON	0	0	0	0	0.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	2	2	3	7	71.43%	28.57%	4	1.25
Adjustment	0	0	0				0	
STATE TOTAL	28	78	23	129	78.29%	21.71%	77	1.31

TABLE 26: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	2	5	1	8	75.00%	25.00%	7	0.86
ALBINA	0	2	7	9	100.00	0.00	2	4.50
SOUTHEAST PTLD	0	4	6	10	100.00	0.00	6	1.67
WEST PTLD	1	6	5	12	91.67	8.33	9	1.22
NORTH PTLD	0	4	1	5	100.00	0.00	4	1.25
NORTHEAST PTLD	2	8	7	17	88.24	11.76	7	2.14
EAST PTLD	1	2	5	8	87.50	12.50	12	0.58
NORTH REGION	6	31	32	69	91.30%	8.70%	47	1.34
CORVALLIS	0	1	0	1	100.00	0.00	2	0.50
ASTORIA	1	1	0	2	50.00	50.00	0	0.00
ST. HELENS	0	1	1	2	100.00	0.00	1	2.00
WOODBURN	0	2	1	3	100.00	0.00	0	0.00
NEWPORT	0	0	4	4	100.00	0.00	1	4.00
ALBANY	0	1	3	4	100.00	0.00	4	1.00
LEBANON	0	0	0	0	0.00	0.00	1	0.00
SOUTH SALEM	0	4	7	11	100.00	0.00	12	0.92
NORTH SALEM	0	0	0	0	0.00	0.00	1	0.00
DALLAS	1	1	1	3	66.67	33.33	1	2.00
TILLAMOOK	0	1	1	2	100.00	0.00	0	0.00
BEAVERTON	0	6	4	10	100.00	0.00	7	1.43
MCMINNVILLE	0	4	2	6	100.00	0.00	1	6.00
WEST REGION	2	22	24	48	95.83%	4.17%	31	1.48
COOS BAY	2	2	1	5	60.00	40.00	2	1.50
GOLD BEACH	0	0	1	1	100.00	0.00	1	1.00
ROSEBURG	0	6	2	8	100.00	0.00	6	1.33
SPRINGFIELD	0	2	2	4	100.00	0.00	2	2.00
MEDFORD	0	5	5	10	100.00	0.00	3	3.33
ASHLAND	0	1	0	1	100.00	0.00	1	1.00
GRANTS PASS	0	3	0	3	100.00	0.00	2	1.50
EUGENE	0	1	4	5	100.00	0.00	1	5.00
WEST EUGENE	0	6	2	8	100.00	0.00	1	8.00
COTTAGE GROVE	0	1	2	3	100.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	1	0.00
SOUTH REGION	2	27	19	48	95.83%	4.17%	20	2.30
BAKER	0	1	1	2	100.00	0.00	2	1.00
BEND	0	3	2	5	100.00	0.00	2	2.50
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	2	4	6	100.00	0.00	5	1.20
LAKEVIEW	0	0	1	1	100.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	3	0.00
PENDLETON	0	0	1	1	100.00	0.00	3	0.33
HERMISTON	0	3	1	4	100.00	0.00	0	0.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	1	1.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00
THE DALLES	0	0	3	3	100.00	0.00	2	1.50
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	0	11	15	26	100.00%	0.00%	18	1.44
Adjustment	0	0	0				0	
STATE TOTAL	10	91	90	191	94.76%	5.24%	116	1.56

TABLE 27: FOOD STAMP ACTIVITY -- JANUARY 1987

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$510,997	1,351	2,753	2,639	7,267	3,990	10,020
ALBINA	464,504	1,663	4,183	1,600	4,175	3,263	8,358
SOUTHEAST PTLD	421,740	1,431	2,780	2,235	4,951	3,666	7,731
WEST PTLD	453,259	2,085	3,674	2,907	4,934	4,992	8,608
NORTH PTLD	407,514	1,462	3,799	1,463	3,585	2,925	7,384
NORTHEAST PTLD	477,380	2,229	4,208	2,191	4,227	4,420	8,435
EAST PTLD	672,792	2,346	5,408	2,833	7,230	5,179	12,638
NORTH REGION (1)	$3,408,186	12,567	26,805	15,868	36,369	28,435	63,174
CORVALLIS	182,005	617	1,413	902	1,992	1,519	3,405
ASTORIA	131,794	391	868	730	1,763	1,121	2,631
ST. HELENS	145,916	394	990	637	1,822	1,031	2,812
WOODBURN	201,175	476	1,209	845	2,754	1,321	3,963
NEWPORT	213,243	544	1,267	1,119	2,724	1,663	3,991
ALBANY	312,777	1,020	2,332	1,392	3,616	2,412	5,948
LEBANON	234,456	617	1,646	1,069	2,843	1,686	4,489
SOUTH SALEM	541,367	2,142	4,564	2,286	5,892	4,428	10,456
NORTH SALEM	356,422	837	2,548	1,501	4,298	2,338	6,846
DALLAS	182,859	551	1,294	824	2,357	1,375	3,651
TILLAMOOK	96,417	259	606	476	1,220	735	1,826
BEAVERTON	507,356	1,772	4,263	2,096	5,809	3,868	10,072
MCMINNVILLE	321,396	866	2,150	1,498	3,988	2,364	6,138
WEST REGION (3)	$3,427,183	10,486	25,150	15,375	41,078	25,861	66,228
COOS BAY	329,477	1,035	2,361	1,446	3,805	2,481	6,166
GOLD BEACH	72,187	228	512	370	949	598	1,461
ROSEBURG	490,739	1,517	3,638	2,151	5,579	3,668	9,217
SPRINGFIELD	563,048	1,737	4,447	2,528	5,846	4,265	10,293
MEDFORD	584,233	1,813	4,289	2,760	6,942	4,573	11,231
ASHLAND	97,873	274	604	606	1,219	880	1,823
GRANTS PASS	446,231	1,215	2,989	2,126	5,156	3,341	8,145
EUGENE	324,948	1,382	2,798	1,550	3,199	2,932	5,997
WEST EUGENE	409,260	1,359	3,352	1,754	4,188	3,113	7,540
COTTAGE GROVE	159,294	446	1,113	754	1,849	1,200	2,962
FLORENCE	98,028	321	772	431	1,078	752	1,850
SOUTH REGION (6)	$3,575,318	11,327	26,875	16,476	39,810	27,803	66,685
BAKER	93,913	257	634	503	1,245	760	1,879
BEND	271,965	723	1,857	1,289	3,482	2,012	5,339
JOHN DAY	36,545	121	264	177	429	298	693
CONDON	15,326	40	109	76	211	116	320
BURNS	30,524	54	152	162	456	216	608
PRINEVILLE	55,812	151	367	284	740	435	1,107
MADRAS	98,172	155	455	471	1,446	626	1,901
KLAMATH FALLS	285,512	680	1,643	1,386	3,746	2,066	5,389
LAKEVIEW	30,437	67	184	155	429	222	613
ONTARIO	146,507	315	779	698	2,313	1,013	3,092
PENDLETON	107,322	387	836	509	1,359	896	2,195
HERMISTON	163,631	384	988	693	2,119	1,077	3,107
MLTN-FRWTR	69,548	184	420	369	904	553	1,324
LAGRANDE	103,494	370	872	463	1,138	833	2,010
ENTERPRISE	19,285	71	144	98	275	169	419
THE DALLES	117,908	328	819	559	1,419	887	2,238
HOOD RIVER	71,741	194	470	361	934	555	1,404
EAST REGION (8)	$1,717,642	4,481	10,993	8,253	22,645	12,734	33,638
STATE TOTAL	$12,128,329	38,861	89,823	55,972	139,902	94,833	229,725

TABLE 28A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1987

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,304	1,333	40.35%	325	9.84%	1,658	50.18%	12	0.36%
ALBINA	2,557	1,972	77.12%	830	32.46%	2,802	109.58%	15	0.59%
SE PORTLAND	2,662	212	7.96%	1,588	59.65%	1,800	67.62%	19	0.71%
WEST PORTLAND	3,483	147	4.22%	2,912	83.61%	3,059	87.83%	14	0.40%
NO PORTLAND	2,445	1,564	63.97%	501	20.49%	2,065	84.46%	11	0.45%
NE PORTLAND	3,285	1,752	53.33%	1,382	42.07%	3,134	95.40%	23	0.70%
EAST PORTLAND	4,309	2,087	48.43%	324	7.52%	2,411	55.95%	30	0.70%
AFS N. REGION	22,045	9,067	41.13%	7,862	35.66%	16,929	76.79%	124	0.56%
CORVALLIS	1,426	72	5.05%	363	25.46%	435	30.50%	9	0.63%
ASTORIA	976	166	17.01%	151	15.47%	317	32.48%	6	0.61%
ST HELENS	832	319	38.34%	305	36.66%	624	75.00%	5	0.60%
WOODBURN	1,240	272	21.94%	481	38.79%	753	60.73%	27	2.18%
NEWPORT	1,519	391	25.74%	285	18.76%	676	44.50%	6	0.39%
ALBANY	2,121	263	12.40%	600	28.29%	863	40.69%	10	0.47%
LEBANON	1,531	666	40.83%	94	5.76%	760	46.60%	10	0.61%
SO SALEM	4,134	330	7.98%	1,795	43.42%	2,125	51.40%	30	0.73%
NO SALEM	2,339	570	24.37%	659	28.17%	1,229	52.54%	17	0.73%
DALLAS	1,278	316	24.73%	59	4.62%	375	29.34%	8	0.63%
TILLAMOOK	675	68	10.07%	56	8.30%	124	18.37%	4	0.59%
BEAVERTON	3,158	1,745	55.26%	262	8.30%	2,007	63.55%	18	0.57%
MCMINNVILLE	2,172	479	22.05%	100	4.60%	579	26.66%	29	1.34%
AFS W. REGION	23,501	5,657	24.07%	5,210	22.17%	10,867	46.24%	179	0.76%
COOS BAY	2,481	645	26.00%	57	2.30%	702	28.30%	16	0.64%
GOLD BEACH	558	87	15.59%	9	1.61%	96	17.20%	2	0.36%
ROSEBURG	3,426	965	28.17%	155	4.52%	1,120	32.69%	15	0.44%
SPRINGFIELD	4,074	807	19.81%	1,547	37.97%	2,354	57.78%	40	0.98%
MEDFORD	4,318	1,297	30.04%	691	16.00%	1,988	46.04%	34	0.79%
ASHLAND	837	145	17.32%	175	20.91%	320	38.23%	3	0.36%
GRANTS PASS	3,224	1,015	31.48%	415	12.87%	1,430	44.35%	24	0.74%
EUGENE	2,625	416	15.85%	695	26.48%	1,111	42.32%	10	0.38%
WEST EUGENE	3,049	595	19.51%	1,014	33.26%	1,609	52.77%	19	0.62%
COTTAGE GROVE	1,147	125	10.90%	425	37.05%	550	47.95%	6	0.52%
FLORENCE	730	92	12.60%	111	15.21%	203	27.81%	0	0.00%
AFS S. REGION	26,469	6,189	23.38%	5,294	20.00%	11,483	43.38%	169	0.64%
BAKER	756	34	4.50%	25	3.31%	59	7.80%	0	0.00%
BEND	1,846	419	22.70%	183	9.91%	602	32.61%	7	0.38%
JOHN DAY	281	47	16.73%	9	3.20%	56	19.93%	0	0.00%
CONDON	118	17	14.41%	1	0.85%	18	15.25%	0	0.00%
BURNS	207	0	0.00%	91	43.96%	91	43.96%	1	0.48%
PRINEVILLE	419	4	0.95%	69	16.47%	73	17.42%	2	0.48%
MADRAS	602	144	23.92%	154	25.58%	298	49.50%	0	0.00%
K. FALLS	2,067	823	39.82%	179	8.66%	1,002	48.48%	8	0.39%
LAKEVIEW	218	45	20.64%	23	10.55%	68	31.19%	0	0.00%
ONTARIO	942	317	33.65%	66	7.01%	383	40.66%	5	0.53%
PENDLETON	862	66	7.66%	69	8.00%	135	15.66%	5	0.58%
HERMISTON	1,000	119	11.90%	150	15.00%	269	26.90%	11	1.10%
MLTN-FRWTR	518	24	4.63%	146	28.19%	170	32.82%	2	0.39%
LA GRANDE	785	60	7.64%	130	16.56%	190	24.20%	3	0.38%
ENTERPRISE	138	13	9.42%	5	3.62%	18	13.04%	0	0.00%
THE DALLES	833	66	7.92%	112	13.45%	178	21.37%	3	0.36%
HOOD RIVER	533	77	14.45%	15	2.81%	92	17.26%	0	0.00%
AFS E. REGION	12,125	2,275	18.76%	1,427	11.77%	3,702	30.53%	47	0.39%
AFS STATE TOTAL	84,140	23,188	27.56%	19,793	23.52%	42,981	51.08%	519	0.62%

TABLE 28B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
YOUNG	31	5	16.13%	0	0.00%	5	16.13%	0	0.00%
WEST PORTLAND	14	3	21.43%	0	0.00%	3	21.43%	0	0.00%
NE PORTLAND	25	5	20.00%	0	0.00%	5	20.00%	0	0.00%
SE PORTLAND	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
SSD N. REGION	104	19	18.27%	0	0.00%	19	18.27%	0	0.00%
ASTORIA	23	1	4.35%	0	0.00%	1	4.35%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	62	4	6.45%	8	12.90%	12	19.35%	0	0.00%
NEWPORT	29	3	10.34%	0	0.00%	3	10.34%	0	0.00%
ALBANY	175	4	2.29%	4	2.29%	8	4.57%	0	0.00%
SALEM	174	22	12.64%	0	0.00%	22	12.64%	0	0.00%
DALLAS	69	2	2.90%	2	2.90%	4	5.80%	0	0.00%
TILLAMOOK	16	2	12.50%	0	0.00%	2	12.50%	0	0.00%
BEAVERTON	13	0	0.00%	2	15.38%	2	15.38%	1	7.69%
MCMINNVILLE	112	7	6.25%	2	1.79%	9	8.04%	1	0.89%
SSD W. REGION	674	45	6.68%	18	2.67%	63	9.35%	2	0.30%
COOS BAY	63	4	6.35%	10	15.87%	14	22.22%	0	0.00%
GOLD BEACH	21	1	4.76%	1	4.76%	2	9.52%	0	0.00%
ROSEBURG	112	4	3.57%	0	0.00%	4	3.57%	0	0.00%
CENTRAL POINT	127	16	12.60%	1	0.79%	17	13.39%	0	0.00%
GRANTS PASS	54	9	16.67%	6	11.11%	15	27.78%	0	0.00%
EUGENE	296	24	8.11%	2	0.68%	26	8.78%	0	0.00%
FLORENCE	25	1	4.00%	1	4.00%	2	8.00%	0	0.00%
SSD S. REGION	698	59	8.45%	21	3.01%	80	11.46%	0	0.00%
BAKER	13	0	0.00%	2	15.38%	2	15.38%	0	0.00%
BEND	58	6	10.34%	0	0.00%	6	10.34%	0	0.00%
JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
BURNS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
ONTARIO	49	11	22.45%	1	2.04%	12	24.49%	1	2.04%
PENDLETON	35	0	0.00%	4	11.43%	4	11.43%	0	0.00%
MLTN-FRWTR	19	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	36	6	16.67%	0	0.00%	6	16.67%	0	0.00%
ENTERPRISE	21	0	0.00%	4	19.05%	4	19.05%	0	0.00%
THE DALLES	36	2	5.56%	0	0.00%	2	5.56%	0	0.00%
HOOD RIVER	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	317	28	8.83%	11	3.47%	39	12.30%	1	0.32%
SSD STATE TOTAL	1,793	151	8.42%	50	2.79%	201	11.21%	3	0.17%

TABLE 28: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,149	9,086	41.02%	7,862	35.50%	16,948	76.52%	124	0.56%
WEST REG. TOT.	24,175	5,702	23.59%	5,228	21.63%	10,930	45.21%	181	0.75%
SOUTH REG. TOT.	27,167	6,248	23.00%	5,315	19.56%	11,563	42.56%	169	0.62%
EAST REG. TOT.	12,442	2,303	18.51%	1,438	11.56%	3,741	30.07%	48	0.39%
STATE TOTAL	85,933	23,339	27.16%	19,843	23.09%	43,182	50.25%	522	0.61%

TABLE 29A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1987

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$467,068	$215,883	46.22%	$47,949	10.27%	$263,832	56.49%	$1,558	0.33%
ALBINA	393,974	303,077	76.93%	139,634	35.44%	442,711	112.37%	2,658	0.67%
SE PORTLAND	345,394	33,334	9.65%	215,392	62.36%	248,726	72.01%	2,594	0.75%
WEST PORTLAND	380,502	24,171	6.35%	318,933	83.82%	343,104	90.17%	1,709	0.45%
NO PORTLAND	365,371	252,592	69.13%	84,414	23.10%	337,006	92.24%	1,779	0.49%
NE PORTLAND	402,994	231,790	57.52%	172,906	42.91%	404,696	100.42%	2,990	0.74%
EAST PORTLAND	610,067	345,850	56.69%	42,002	6.88%	387,852	63.58%	5,311	0.87%
AFS N. REGION	$2,965,370	$1,406,697	47.44%	$1,021,230	34.44%	$2,427,927	81.88%	$18,599	0.63%
CORVALLIS	163,967	14,197	8.66%	44,159	26.93%	58,356	35.59%	1,190	0.73%
ASTORIA	111,217	24,885	22.38%	15,076	13.56%	39,961	35.93%	974	0.88%
ST HELENS	126,149	57,980	45.96%	49,700	39.40%	107,680	85.36%	739	0.59%
WOODBURN	178,882	48,001	26.83%	84,734	47.37%	132,735	74.20%	5,621	3.14%
NEWPORT	194,426	72,108	37.09%	33,290	17.12%	105,398	54.21%	1,065	0.55%
ALBANY	281,075	47,104	16.76%	78,008	27.75%	125,112	44.51%	1,641	0.58%
LEBANON	219,253	118,884	54.22%	13,741	6.27%	132,625	60.49%	1,800	0.82%
SO SALEM	494,160	49,227	9.96%	251,393	50.87%	300,620	60.83%	4,190	0.85%
NO SALEM	340,012	95,846	28.19%	112,540	33.10%	208,386	61.29%	2,707	0.80%
DALLAS	169,625	63,693	37.55%	7,511	4.43%	71,204	41.98%	1,591	0.94%
TILLAMOOK	86,057	13,502	15.69%	6,664	7.74%	20,166	23.43%	721	0.84%
BEAVERTON	448,858	273,307	60.89%	43,375	9.66%	316,682	70.55%	3,521	0.78%
MCMINNVILLE	290,671	77,897	26.80%	14,564	5.01%	92,461	31.81%	3,850	1.32%
AFS W. REGION	$3,104,352	$956,631	30.82%	$754,755	24.31%	$1,711,386	55.13%	$29,610	0.95%
COOS BAY	323,645	117,048	36.17%	7,634	2.36%	124,682	38.52%	2,000	0.62%
GOLD BEACH	68,351	18,248	26.70%	755	1.10%	19,003	27.80%	209	0.31%
ROSEBURG	452,366	175,462	38.79%	15,768	3.49%	191,230	42.27%	1,980	0.44%
SPRINGFIELD	526,464	140,979	26.78%	200,171	38.02%	341,150	64.80%	5,890	1.12%
MEDFORD	545,277	194,273	35.63%	74,455	13.65%	268,728	49.28%	5,412	0.99%
ASHLAND	90,154	22,090	24.50%	19,322	21.43%	41,412	45.93%	365	0.40%
GRANTS PASS	422,394	172,545	40.85%	49,539	11.73%	222,084	52.58%	3,973	0.94%
EUGENE	298,247	74,162	24.87%	81,528	27.34%	155,690	52.20%	1,586	0.53%
WEST EUGENE	390,561	108,572	27.80%	133,018	34.06%	241,590	61.86%	3,234	0.83%
COTTAGE GROVE	149,212	24,554	16.46%	61,689	41.34%	86,243	57.80%	858	0.58%
FLORENCE	95,381	18,082	18.96%	15,198	15.93%	33,280	34.89%	0	0.00%
AFS S. REGION	$3,362,052	$1,066,015	31.71%	$659,077	19.60%	$1,725,092	51.31%	$25,507	0.76%
BAKER	91,135	5,141	5.64%	3,402	3.73%	8,543	9.37%	0	0.00%
BEND	249,942	73,447	29.39%	21,184	8.48%	94,631	37.86%	1,250	0.50%
JOHN DAY	35,107	7,643	21.77%	1,118	3.18%	8,761	24.96%	0	0.00%
CONDON	15,213	3,546	23.31%	204	1.34%	3,750	24.65%	0	0.00%
BURNS	28,292	0	0.00%	13,836	48.90%	13,836	48.90%	18	0.06%
PRINEVILLE	52,406	772	1.47%	11,060	21.10%	11,832	22.58%	295	0.56%
MADRAS	92,999	30,781	33.10%	20,272	21.80%	51,053	54.90%	0	0.00%
K. FALLS	274,582	139,982	50.98%	21,471	7.82%	161,453	58.80%	1,326	0.48%
LAKEVIEW	29,439	7,109	24.15%	1,946	6.61%	9,055	30.76%	0	0.00%
ONTARIO	135,578	56,991	42.04%	10,142	7.48%	67,133	49.52%	674	0.50%
PENDLETON	101,741	8,733	8.58%	9,158	9.00%	17,891	17.58%	418	0.41%
HERMISTON	143,631	26,468	18.43%	29,599	20.61%	56,067	39.04%	1,987	1.38%
MLTN-FRWTR	62,489	3,251	5.20%	19,645	31.44%	22,896	36.64%	343	0.55%
LA GRANDE	95,687	10,418	10.89%	15,060	15.74%	25,478	26.63%	425	0.44%
ENTERPRISE	16,445	3,078	18.72%	619	3.76%	3,697	22.48%	0	0.00%
THE DALLES	110,333	12,145	11.01%	14,906	13.51%	27,051	24.52%	358	0.32%
HOOD RIVER	69,139	15,840	22.91%	1,946	2.81%	17,786	25.72%	0	0.00%
AFS E. REGION	$1,604,158	$405,345	25.27%	$195,568	12.19%	$600,913	37.46%	$7,094	0.44%
AFS STATE TOTAL	$11,035,932	$3,834,688	34.75%	$2,630,630	23.84%	$6,465,318	58.58%	$80,810	0.73%

TABLE 29B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$992	$91	9.17%	$0	0.00%	$91	9.17%	$0	0.00%
YOUNG	2,130	329	15.45%	0	0.00%	329	15.45%	0	0.00%
WEST PORTLAND	739	150	20.30%	0	0.00%	150	20.30%	0	0.00%
NE PORTLAND	1,041	307	29.49%	0	0.00%	307	29.49%	0	0.00%
SE PORTLAND	899	199	22.14%	0	0.00%	199	22.14%	0	0.00%
SSD N. REGION	$5,801	$1,076	18.55%	$0	0.00%	$1,076	18.55%	$0	0.00%
ASTORIA	1,130	40	3.54%	0	0.00%	40	3.54%	0	0.00%
ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,360	247	7.35%	445	13.24%	692	20.60%	0	0.00%
NEWPORT	1,318	121	9.18%	0	0.00%	121	9.18%	0	0.00%
ALBANY	8,451	366	4.33%	289	3.42%	655	7.75%	0	0.00%
SALEM	8,747	1,284	14.68%	0	0.00%	1,284	14.68%	0	0.00%
DALLAS	2,906	61	2.10%	42	1.45%	103	3.54%	0	0.00%
TILLAMOOK	900	108	12.00%	0	0.00%	108	12.00%	0	0.00%
BEAVERTON	1,070	0	0.00%	162	15.14%	162	15.14%	81	7.57%
MCMINNVILLE	5,643	286	5.07%	198	3.51%	484	8.58%	54	0.96%
SSD W. REGION	$33,606	$2,513	7.48%	$1,136	3.38%	$3,649	10.86%	$135	0.40%
COOS BAY	3,445	309	8.97%	709	20.58%	1,018	29.55%	0	0.00%
GOLD BEACH	1,217	10	0.82%	40	3.29%	50	4.11%	0	0.00%
ROSEBURG	6,480	173	2.67%	0	0.00%	173	2.67%	0	0.00%
CENTRAL POINT	6,801	879	12.92%	81	1.19%	960	14.12%	0	0.00%
GRANTS PASS	3,183	514	16.15%	384	12.06%	898	28.21%	0	0.00%
EUGENE	15,371	1,396	9.08%	162	1.05%	1,558	10.14%	0	0.00%
FLORENCE	1,119	18	1.61%	55	4.92%	73	6.52%	0	0.00%
SSD S. REGION	$37,616	$3,299	8.77%	$1,431	3.80%	$4,730	12.57%	$0	0.00%
BAKER	555	0	0.00%	106	19.10%	106	19.10%	0	0.00%
BEND	2,906	256	8.81%	0	0.00%	256	8.81%	0	0.00%
JOHN DAY	623	38	6.10%	0	0.00%	38	6.10%	0	0.00%
BURNS	47	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	778	89	11.44%	0	0.00%	89	11.44%	0	0.00%
ONTARIO	2,307	484	20.98%	59	2.56%	543	23.54%	53	2.30%
PENDLETON	1,795	0	0.00%	158	8.80%	158	8.80%	0	0.00%
MLTN-FRWTR	851	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,863	383	20.56%	0	0.00%	383	20.56%	0	0.00%
ENTERPRISE	959	0	0.00%	150	15.64%	150	15.64%	0	0.00%
THE DALLES	2,023	121	5.98%	0	0.00%	121	5.98%	0	0.00%
HOOD RIVER	751	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	$15,458	$1,371	8.87%	$473	3.06%	$1,844	11.93%	$53	0.34%
SSD STATE TOTAL	$92,481	$8,259	8.93%	$3,040	3.29%	$11,299	12.22%	$188	0.20%

TABLE 29: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$2,971,171	$1,407,773	47.38%	$1,021,230	34.37%	$2,429,003	81.75%	$18,599	0.63%
WEST REG. TOT.	3,137,958	959,144	30.57%	755,891	24.09%	1,715,035	54.65%	29,745	0.95%
SOUTH REG. TOT.	3,399,668	1,069,314	31.45%	660,508	19.43%	1,729,822	50.88%	25,507	0.75%
EAST REG. TOT.	1,619,616	406,716	25.11%	196,041	12.10%	602,757	37.22%	7,147	0.44%
STATE TOTAL	$11,128,413	$3,842,947	34.53%	$2,633,670	23.67%	$6,476,617	58.20%	$80,998	0.73%

4/18/87 56615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

APRIL 1987 BOOKLET

PUBLIC ASSISTANCE DATA FOR MARCH 1987
FOOD STAMP DATA FOR FEBRUARY 1987

PUBLIC ASSISTANCE PROGRAMS
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Research & Statistics (503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- MARCH 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,622	1,062	1,137	75	93.40%	$342,024.15	$130.44	$322.06
ALBINA	4,409	1,559	1,545	(14)	100.91%	543,516.76	123.27	348.63
SOUTHEAST PORTLAND	2,187	882	920	38	95.87%	275,316.43	125.89	312.15
WEST PORTLAND	1,934	667	696	29	95.83%	231,821.90	119.87	347.56
NORTH PTLD	3,689	1,326	1,210	(116)	109.59%	467,888.36	126.83	352.86
NORTHEAST PTLD	3,187	1,261	1,318	57	95.68%	426,253.04	133.75	338.03
EAST PTLD	4,724	1,858	1,898	40	97.89%	612,233.41	129.60	329.51
REGION EXPENDITURE						520.00		
NORTH REGION	22,752	8,615	8,724	109	98.75%	$2,899,574.05	$127.44	$336.57
CORVALLIS	1,027	418	461	43	90.67%	133,798.83	130.28	320.09
ASTORIA	776	300	311	11	96.46%	99,060.11	127.65	330.20
ST. HELENS	988	379	350	(29)	108.29%	116,692.22	118.11	307.90
WOODBURN	1,101	371	368	(3)	100.82%	132,943.42	120.75	358.34
NEWPORT	1,161	437	430	(7)	101.63%	138,698.18	119.46	317.39
ALBANY	2,088	803	786	(17)	102.16%	266,695.54	127.73	332.12
LEBANON	1,448	546	574	28	95.12%	191,629.76	132.34	350.97
SOUTH SALEM	3,470	1,321	1,366	45	96.71%	446,740.02	128.74	338.18
NORTH SALEM	2,653	984	920	(64)	106.96%	330,828.48	124.70	336.21
DALLAS	1,037	404	427	23	94.61%	135,695.78	130.85	335.88
TILLAMOOK	456	173	215	42	80.47%	59,968.03	131.51	346.64
BEAVERTON	3,639	1,396	1,545	149	90.36%	453,365.73	124.59	324.76
MCMINNVILLE	1,892	720	708	(12)	101.70%	231,562.80	122.39	321.62
REGION EXPENDITURE						214.97		
WEST REGION	21,736	8,252	8,461	209	97.53%	$2,737,893.87	$125.96	$331.79
COOS BAY	1,979	793	903	110	87.82%	253,154.16	127.92	319.24
GOLD BEACH	454	177	179	2	98.88%	54,912.36	120.95	310.24
ROSEBURG	3,211	1,199	1,222	23	98.12%	400,904.12	124.85	334.37
SPRINGFIELD	3,724	1,435	1,494	59	96.05%	479,276.21	128.70	333.99
MEDFORD	3,833	1,436	1,410	(26)	101.84%	488,145.04	127.35	339.93
ASHLAND	461	189	239	50	79.08%	53,993.45	117.12	285.68
GRANTS PASS	2,459	936	888	(48)	105.41%	313,489.03	127.49	334.92
EUGENE	2,040	819	855	36	95.79%	272,754.19	133.70	333.03
WEST EUGENE	2,897	1,142	1,330	188	85.87%	366,188.95	126.40	320.66
COTTAGE GROVE	990	379	436	57	86.93%	126,628.08	127.91	334.11
FLORENCE	569	222	254	32	87.40%	71,341.68	125.38	321.36
REGION EXPENDITURE						1,186.92		
SOUTH REGION	22,617	8,727	9,210	483	94.76%	$2,881,974.19	$127.43	$330.24
BAKER	426	156	162	6	96.30%	53,021.08	124.46	339.88
BEND	1,582	596	562	(34)	106.05%	194,813.85	123.14	326.87
JOHN DAY	164	62	72	10	86.11%	18,655.54	113.75	300.90
CONDON	90	37	35	(2)	105.71%	11,039.08	122.66	298.35
BURNS	205	77	63	(14)	122.22%	22,894.14	111.68	297.33
PRINEVILLE	319	130	140	10	92.86%	40,291.68	126.31	309.94
MADRAS	571	211	185	(26)	114.05%	67,670.00	118.51	320.71
KLAMATH FALLS	1,613	610	589	(21)	103.57%	206,379.11	127.95	338.33
LAKEVIEW	169	65	57	(8)	114.04%	20,697.50	122.47	318.42
ONTARIO	816	285	263	(22)	108.37%	97,985.46	120.08	343.81
PENDLETON	751	269	239	(30)	112.55%	87,423.64	116.41	324.99
HERMISTON	991	375	368	(7)	101.90%	126,025.18	127.17	336.07
MLTN-FRWTR	335	119	99	(20)	120.20%	37,171.00	110.96	312.36
LAGRANDE	610	232	248	16	93.55%	75,474.28	123.73	325.32
ENTERPRISE	91	35	42	7	83.33%	10,822.88	118.93	309.23
THE DALLES	644	236	227	(9)	103.97%	78,060.72	121.21	330.77
HOOD RIVER	371	139	137	(2)	101.46%	45,837.24	123.55	329.76
REGION EXPENDITURE						0.00		
EAST REGION	9,748	3,634	3,488	(146)	104.19%	$1,194,262.38	$122.51	$328.64
Adjustment						$5,567.29		
STATE TOTAL	76,853	29,228	29,883	655	97.81%	$9,719,271.78	$126.47	$332.53

TABLE 1A: ADC EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 1-3 / 1987

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
CLACKAMAS	2,618	1,057	1,121	64	94.29%	$1,012,115.85	$128.87	$319.18
ALBINA	4,399	1,556	1,523	(33)	102.17%	1,622,620.75	122.95	347.61
SOUTHEAST PORTLAND	2,122	854	907	53	94.16%	807,429.71	126.83	315.16
WEST PORTLAND	1,929	669	686	17	97.52%	690,658.71	119.35	344.12
NORTH PTLD	3,632	1,306	1,192	(114)	109.56%	1,373,567.61	126.06	350.58
NORTHEAST PTLD	3,190	1,257	1,299	42	96.77%	1,2[illegible]3,822.24	130.49	331.16
EAST PTLD	4,661	1,840	1,870	30	98.40%	1,761,907.98	126.00	319.19
REGION EXPENDITURE						721.00		
NORTH REGION	22,551	8,539	8,598	59	99.31%	$8,517,843.85	$125.90	$332.51
CORVALLIS	1,023	411	454	43	90.53%	395,414.01	128.84	320.69
ASTORIA	762	294	306	12	96.08%	284,891.27	124.62	323.01
ST. HELENS	963	369	345	(24)	106.96%	354,120.57	122.32	319.89
WOODBURN	1,088	367	362	(5)	101.38%	390,786.47	119.73	354.94
NEWPORT	1,160	435	424	(11)	102.59%	422,761.86	121.48	323.96
ALBANY	2,040	790	775	(15)	101.94%	787,013.65	128.60	332.07
LEBANON	1,461	548	565	17	96.99%	556,878.59	127.05	338.73
SOUTH SALEM	3,441	1,306	1,346	40	97.03%	1,291,024.11	125.06	329.51
NORTH SALEM	2,580	961	907	(54)	105.95%	983,655.81	127.09	341.19
DALLAS	1,032	399	421	22	94.77%	397,087.18	128.26	331.74
TILLAMOOK	472	180	212	32	84.91%	172,066.73	121.51	318.64
BEAVERTON	3,701	1,416	1,523	107	92.97%	1,379,276.55	124.23	324.69
MCMINNVILLE	1,864	709	698	(11)	101.58%	695,609.00	124.39	327.04
REGION EXPENDITURE						428.22		
WEST REGION	21,589	8,185	8,338	153	98.17%	$8,111,012.02	$125.23	$330.32
COOS BAY	1,937	775	890	115	87.08%	731,736.21	125.92	314.73
GOLD BEACH	422	163	177	14	92.09%	153,367.91	121.14	313.64
ROSEBURG	3,170	1,183	1,204	21	98.26%	1,190,464.82	125.18	335.44
SPRINGFIELD	3,679	1,417	1,472	55	96.26%	1,408,181.99	127.59	331.26
MEDFORD	3,650	1,371	1,390	19	98.63%	1,379,358.86	125.97	335.37
ASHLAND	467	191	236	45	80.93%	166,215.24	118.64	290.08
GRANTS PASS	2,398	912	875	(37)	104.23%	909,898.71	126.48	332.57
EUGENE	2,069	831	842	11	98.69%	813,114.02	131.00	326.16
WEST EUGENE	2,839	1,118	1,311	193	85.28%	1,104,776.85	129.71	329.39
COTTAGE GROVE	985	373	430	57	86.74%	380,004.45	128.60	339.59
FLORENCE	574	222	250	28	88.80%	216,014.20	125.44	324.35
REGION EXPENDITURE						4,479.75		
SOUTH REGION	22,190	8,556	9,077	521	94.26%	$8,457,613.01	$127.05	$329.50
BAKER	428	157	160	3	98.13%	156,458.91	121.85	332.18
BEND	1,541	578	554	(24)	104.33%	563,382.77	121.87	324.90
JOHN DAY	161	60	71	11	84.51%	56,541.25	117.06	314.12
CONDON	94	36	34	(2)	105.88%	34,291.94	121.60	317.52
BURNS	205	77	62	(15)	124.19%	71,817.86	116.78	310.90
PRINEVILLE	330	133	138	5	96.38%	124,167.16	125.42	311.20
MADRAS	547	202	183	(19)	110.38%	191,959.45	116.98	316.76
KLAMATH FALLS	1,598	608	580	(28)	104.83%	603,963.83	125.98	331.12
LAKEVIEW	166	63	56	(7)	112.50%	60,864.00	122.22	322.03
ONTARIO	762	268	259	(9)	103.48%	268,849.15	117.61	334.39
PENDLETON	709	256	236	(20)	108.48%	252,331.26	118.63	328.56
HERMISTON	1,008	377	362	(15)	104.14%	389,826.74	128.91	344.67
MLTN-FRWTR	312	110	97	(13)	113.40%	108,062.75	115.45	327.46
LAGRANDE	608	233	245	12	95.10%	226,939.90	124.42	324.66
ENTERPRISE	86	33	41	8	80.49%	33,134.58	128.43	334.69
THE DALLES	642	237	224	(13)	105.80%	233,006.82	120.98	327.72
HOOD RIVER	362	136	135	(1)	100.74%	130,057.43	119.76	318.77
REGION EXPENDITURE						0.00		
EAST REGION	9,559	3,564	3,437	(127)	103.70%	$3,505,655.80	$122.25	$327.88
Adjustment						$30,594.46		
STATE TOTAL	75,887	28,845	29,450	605	97.95%	$28,622,719.14	$123.73	$330.76

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- MARCH 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	40	3	75	118	66.10%	33.90%	62	1.26	5.84%
ALBINA	33	14	39	86	61.63	38.37	66	0.80	4.23
SOUTHEAST PTLD	25	10	31	66	62.12	37.88	61	0.67	6.92
WEST PTLD	9	8	23	40	77.50	22.50	26	1.19	3.90
NORTH PTLD	20	16	38	74	72.97	27.03	41	1.32	3.09
NORTHEAST PTLD	28	17	41	86	67.44	32.56	57	1.02	4.52
EAST PTLD	61	22	74	157	61.15	38.85	85	1.13	4.57
NORTH REGION	216	90	321	627	65.55%	34.45%	398	1.03	4.62%
CORVALLIS	4	6	19	29	86.21	13.79	32	0.78	7.66
ASTORIA	4	6	25	35	88.57	11.43	17	1.82	5.67
ST. HELENS	11	6	21	38	71.05	28.95	24	1.13	6.33
WOODBURN	6	3	20	29	79.31	20.69	30	0.77	8.09
NEWPORT	14	9	33	56	75.00	25.00	38	1.11	8.70
ALBANY	22	10	38	70	68.57	31.43	29	1.66	3.61
LEBANON	14	4	21	39	64.10	35.90	29	0.86	5.31
SOUTH SALEM	28	22	57	107	73.83	26.17	74	1.07	5.60
NORTH SALEM	28	9	29	66	57.58	42.42	53	0.72	5.39
DALLAS	6	7	21	34	82.35	17.65	24	1.17	5.94
TILLAMOOK	6	3	9	18	66.67	33.33	10	1.20	5.78
BEAVERTON	70	20	53	143	51.05	48.95	79	0.92	5.66
MCMINNVILLE	9	10	27	46	80.43	19.57	33	1.12	4.58
WEST REGION	222	115	373	710	68.73%	31.27%	472	1.03	5.72%
COOS BAY	22	16	42	80	72.50	27.50	42	1.38	5.30
GOLD BEACH	7	6	9	22	68.18	31.82	16	0.94	9.04
ROSEBURG	24	12	61	97	75.26	24.74	84	0.87	7.01
SPRINGFIELD	25	17	60	102	75.49	24.51	111	0.69	7.74
MEDFORD	20	28	88	136	85.29	14.71	77	1.51	5.36
ASHLAND	4	2	7	13	69.23	30.77	19	0.47	10.05
GRANTS PASS	10	16	41	67	85.07	14.93	63	0.90	6.73
EUGENE	6	9	30	45	86.67	13.33	35	1.11	4.27
WEST EUGENE	14	16	63	93	84.95	15.05	54	1.46	4.73
COTTAGE GROVE	3	11	15	29	89.66	10.34	21	1.24	5.54
FLORENCE	8	7	11	26	69.23	30.77	17	1.06	7.66
SOUTH REGION	143	140	427	710	79.86%	20.14%	539	1.05	6.18%
BAKER	2	2	9	13	84.62	15.38	13	0.85	8.33
BEND	19	14	27	60	68.33	31.67	32	1.28	5.37
JOHN DAY	2	0	2	4	50.00	50.00	1	2.00	1.61
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	1	2	5	8	87.50	12.50	11	0.64	14.29
PRINEVILLE	7	4	6	17	58.82	41.18	14	0.71	10.77
MADRAS	1	5	10	16	93.75	6.25	9	1.67	4.27
KLAMATH FALLS	11	11	30	52	78.85	21.15	32	1.28	5.25
LAKEVIEW	0	1	7	8	100.00	0.00	5	1.60	7.69
ONTARIO	8	7	13	28	71.43	28.57	15	1.33	5.26
PENDLETON	12	5	16	33	63.64	36.36	10	2.10	3.72
HERMISTON	13	5	14	32	59.38	40.63	19	1.00	5.07
MLTN-FRWTR	4	6	4	14	71.43	28.57	12	0.83	10.08
LAGRANDE	2	5	11	18	88.89	11.11	8	2.00	3.45
ENTERPRISE	1	0	1	2	50.00	50.00	0	0.00	0.00
THE DALLES	5	8	5	18	72.22	27.78	13	1.00	5.51
HOOD RIVER	4	7	7	18	77.78	22.22	6	2.33	4.32
EAST REGION	92	83	167	342	73.10%	26.90%	200	1.25	5.50%
Adjustment	0	0	0				0		
STATE TOTAL	673	428	1,288	2,389	71.83%	28.17%	1,609	1.07	5.50%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- MARCH 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$2,121.00	$212.10	10	90	11.11%
ALBINA	1,276.00	212.67	6	69	8.70
SOUTHEAST PTLD	911.00	182.20	5	52	9.62
WEST PTLD	4,286.00	194.82	22	41	53.66
NORTH PTLD	5,058.20	266.22	19	78	24.36
NORTHEAST PTLD	5,447.00	272.35	20	73	27.40
EAST PTLD	2,830.71	283.07	10	138	7.25
NORTH REGION	$21,929.91	$238.37	92	541	17.01%
CORVALLIS	1,772.00	221.50	8	32	25.00
ASTORIA	2,022.00	288.86	7	42	16.67
ST. HELENS	1,417.00	177.13	8	31	25.81
WOODBURN	410.00	205.00	2	26	7.69
NEWPORT	1,456.35	291.27	5	52	9.62
ALBANY	3,187.00	212.47	15	67	22.39
LEBANON	4,997.00	249.85	20	34	58.82
SOUTH SALEM	7,980.82	275.20	29	94	30.85
NORTH SALEM	3,650.00	260.71	14	53	26.42
DALLAS	605.00	201.67	3	35	8.57
TILLAMOOK	1,428.00	285.60	5	24	20.83
BEAVERTON	3,482.00	204.82	17	96	17.71
MCMINNVILLE	2,419.00	241.90	10	50	20.00
WEST REGION	$34,826.17	$243.54	143	636	22.48%
COOS BAY	300.00	150.00	2	85	2.35
GOLD BEACH	385.00	192.50	2	21	9.52
ROSEBURG	1,737.00	173.70	10	94	10.64
SPRINGFIELD	4,860.00	202.50	24	100	24.00
MEDFORD	6,577.00	263.08	25	145	17.24
ASHLAND	642.00	321.00	2	14	14.29
GRANTS PASS	1,600.00	266.67	6	75	8.00
EUGENE	2,354.00	336.29	7	57	12.28
WEST EUGENE	2,942.00	245.17	12	100	12.00
COTTAGE GROVE	2,038.00	226.44	9	31	29.03
FLORENCE	983.75	327.92	3	23	13.04
SOUTH REGION	$24,418.75	$239.40	102	745	13.69%
BAKER	0.00	0.00	0	12	0.00
BEND	241.00	120.50	2	50	4.00
JOHN DAY	0.00	0.00	0	8	0.00
CONDON	48.00	48.00	1	3	33.33
BURNS	538.00	269.00	2	9	22.22
PRINEVILLE	633.00	126.60	5	12	41.67
MADRAS	1,016.00	169.33	6	20	30.00
KLAMATH FALLS	2,244.00	204.00	11	44	25.00
LAKEVIEW	750.00	150.00	5	10	50.00
ONTARIO	2,315.00	330.71	7	25	28.00
PENDLETON	350.00	175.00	2	27	7.41
HERMISTON	3,242.70	231.62	14	28	50.00
MLTN-FRWTR	589.00	196.33	3	12	25.00
LAGRANDE	987.00	246.75	4	25	16.00
ENTERPRISE	0.00	0.00	0	4	0.00
THE DALLES	360.00	180.00	2	23	8.70
HOOD RIVER	400.00	133.33	3	16	18.75
EAST REGION	$13,713.70	$204.68	67	328	20.43%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$94,888.53	$234.87	404	2,250	17.96%

This data is all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- MARCH 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
CLACKAMAS	341	109	1,062	32.11%	10.26%
ALBINA	307	120	1,559	19.69	7.70
SOUTHEAST PTLD	341	98	882	38.66	11.11
WEST PTLD	224	87	667	33.58	13.04
NORTH PTLD	351	107	1,326	26.47	8.07
NORTHEAST PTLD	270	115	1,261	21.41	9.12
EAST PTLD	576	213	1,858	31.00	11.46
NORTH REGION	2,410	849	8,615	27.97%	9.85%
CORVALLIS	111	49	418	26.56	11.72
ASTORIA	126	47	300	42.00	15.67
ST. HELENS	143	52	379	37.73	13.72
WOODBURN	119	48	371	32.08	12.94
NEWPORT	202	98	437	46.22	22.43
ALBANY	209	83	803	26.03	10.34
LEBANON	134	52	546	24.54	9.52
SOUTH SALEM	408	174	1,321	30.89	13.17
NORTH SALEM	248	116	984	25.20	11.79
DALLAS	115	40	404	28.47	9.90
TILLAMOOK	70	29	173	40.46	16.76
BEAVERTON	480	169	1,396	34.38	12.11
MCMINNVILLE	275	103	720	38.19	14.31
WEST REGION	2,640	1,060	8,252	31.99%	12.85%
COOS BAY	245	109	793	30.90	13.75
GOLD BEACH	82	41	177	46.33	23.16
ROSEBURG	485	159	1,199	40.45	13.26
SPRINGFIELD	527	175	1,435	36.72	12.20
MEDFORD	526	185	1,436	36.63	12.88
ASHLAND	94	37	189	49.74	19.58
GRANTS PASS	325	111	936	34.72	11.86
EUGENE	276	144	819	33.70	17.58
WEST EUGENE	380	140	1,142	33.28	12.26
COTTAGE GROVE	139	53	379	36.68	13.98
FLORENCE	127	45	222	57.21	20.27
SOUTH REGION	3,206	1,199	8,727	36.74%	13.74%
BAKER	52	28	156	33.33	17.95
BEND	255	89	596	42.79	14.93
JOHN DAY	28	11	62	45.16	17.74
CONDON	18	6	37	48.65	16.22
BURNS	42	13	77	54.55	16.88
PRINEVILLE	45	20	130	34.62	15.38
MADRAS	79	22	211	37.44	10.43
KLAMATH FALLS	261	83	610	42.79	13.61
LAKEVIEW	33	15	65	50.77	23.08
ONTARIO	131	42	285	45.96	14.74
PENDLETON	135	48	269	50.19	17.84
HERMISTON	140	50	375	37.33	13.33
MLTN-FRWTR	53	18	119	44.54	15.13
LAGRANDE	82	39	232	35.34	16.81
ENTERPRISE	20	8	35	57.14	22.86
THE DALLES	106	42	236	44.92	17.80
HOOD RIVER	80	22	139	57.55	15.83
EAST REGION	1,560	556	3,634	42.93%	15.30%
Adjustment					
STATE TOTAL	9,816	3,664	29,228	33.58%	12.54%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$4,797.17	$5,589.00	$791.83	85.8%	$14,119.45	$16,691.00	$2,571.55	84.6%
ALBINA	2,340.28	8,238.00	5,897.72	28.4%	9,711.24	24,605.00	14,893.76	39.5%
SOUTHEAST PTLD	5,847.69	3,539.00	(2,308.69)	165.2%	10,406.72	10,568.00	161.28	98.5%
WEST PTLD	4,097.76	5,716.00	1,618.24	71.7%	11,343.51	17,073.00	5,729.49	66.4%
NORTH PTLD	6,680.69	6,596.00	(84.69)	101.3%	17,057.76	19,700.00	2,642.24	86.6%
NORTHEAST PTLD	5,946.58	7,571.00	1,624.42	78.5%	12,839.15	22,612.00	9,772.85	56.8%
EAST PTLD	6,866.21	8,326.00	1,459.79	82.5%	19,513.56	24,867.00	5,353.44	78.5%
REGION EXPENDITURE	520.00	5,064.00	4,544.00		721.00	15,124.00	14,403.00	
NORTH REGION (1)	$37,096.38	$50,639.00	$13,542.62	73.3%	$95,712.39	$151,240.00	$55,527.61	63.3%
CORVALLIS	1,945.87	2,574.00	628.13	75.6%	4,431.91	7,688.00	3,256.09	57.6%
ASTORIA	1,443.62	783.00	(660.62)	184.4%	2,924.18	2,339.00	(585.18)	125.0%
ST. HELENS	1,576.94	630.00	(946.94)	250.3%	5,246.92	1,881.00	(3,365.92)	278.9%
WOODBURN	2,906.42	1,957.00	(949.42)	148.5%	7,974.74	5,846.00	(2,128.74)	136.4%
NEWPORT	2,804.95	2,787.00	(17.95)	100.6%	13,740.57	8,324.00	(5,416.57)	165.1%
ALBANY	5,176.36	5,913.00	736.64	87.5%	13,757.18	17,659.00	3,901.82	77.9%
LEBANON	4,160.81	2,951.00	(1,209.81)	141.0%	11,393.25	8,814.00	(2,579.25)	129.3%
SOUTH SALEM	8,740.73	6,310.00	(2,430.73)	138.5%	21,773.28	18,846.00	(2,927.28)	115.5%
NORTH SALEM	5,428.21	4,172.00	(1,256.21)	130.1%	11,477.46	12,460.00	982.54	92.1%
DALLAS	2,418.30	2,395.00	(23.30)	101.0%	6,267.44	7,153.00	885.56	87.6%
TILLAMOOK	767.03	1,094.00	326.97	70.1%	2,813.92	3,268.00	454.08	86.1%
BEAVERTON	7,995.38	9,850.00	1,854.62	81.2%	23,594.25	29,416.00	5,821.75	80.2%
MCMINNVILLE	6,354.43	4,576.00	(1,778.43)	138.9%	14,909.05	13,667.00	(1,242.05)	109.1%
REGION EXPENDITURE	214.97	5,110.00	4,895.03		428.22	15,263.00	14,834.78	
WEST REGION (3)	$51,934.02	$51,102.00	($832.02)	101.6%	$140,732.37	$152,624.00	$11,891.63	92.2%
COOS BAY	2,470.85	3,417.00	946.15	72.3%	6,942.15	10,205.00	3,262.85	68.0%
GOLD BEACH	177.36	474.00	296.64	37.4%	500.40	1,416.00	915.60	35.3%
ROSEBURG	8,826.11	6,784.00	(2,042.11)	130.1%	24,958.07	20,261.00	(4,697.07)	123.2%
SPRINGFIELD	14,111.68	13,125.00	(986.68)	107.5%	32,008.76	39,200.00	7,191.24	81.7%
MEDFORD	10,218.11	7,530.00	(2,688.11)	135.7%	27,340.49	22,491.00	(4,849.49)	121.6%
ASHLAND	604.95	1,546.00	941.05	39.1%	1,331.10	4,618.00	3,286.90	28.8%
GRANTS PASS	6,630.22	5,557.00	(1,073.22)	119.3%	18,659.61	16,597.00	(2,062.61)	112.4%
EUGENE	7,458.78	7,683.00	224.22	97.1%	20,773.04	22,947.00	2,173.96	90.5%
WEST EUGENE	13,766.10	11,204.00	(2,562.10)	122.9%	28,756.41	33,462.00	4,705.59	85.9%
COTTAGE GROVE	1,603.08	2,013.00	409.92	79.6%	6,107.90	6,012.00	(95.90)	101.6%
FLORENCE	759.49	2,028.00	1,268.51	37.5%	3,589.74	6,057.00	2,467.26	59.3%
REGION EXPENDITURE	1,186.92	6,818.00	5,631.08		4,479.75	20,363.00	15,883.25	
SOUTH REGION (6)	$67,813.65	$68,179.00	$365.35	99.5%	$175,447.42	$203,629.00	$28,181.58	86.2%
BAKER	563.08	1,332.00	768.92	42.3%	2,377.46	3,976.00	1,598.54	59.8%
BEND	2,751.85	3,415.00	663.15	80.6%	6,485.41	10,201.00	3,715.59	63.6%
JOHN DAY	238.22	408.00	169.78	58.4%	801.77	1,219.00	417.23	65.8%
CONDON	19.32	180.00	160.68	10.7%	29.68	538.00	508.32	5.5%
BURNS	476.14	134.00	(342.14)	355.3%	832.14	399.00	(433.14)	208.6%
PRINEVILLE	113.68	688.00	574.32	16.5%	494.67	2,055.00	1,560.33	24.1%
MADRAS	432.00	754.00	322.00	57.3%	1,035.60	2,253.00	1,217.40	46.0%
KLAMATH FALLS	2,031.06	2,006.00	(25.06)	101.2%	6,422.56	5,988.00	(434.56)	107.3%
LAKEVIEW	131.50	166.00	34.50	79.2%	172.00	495.00	323.00	34.7%
ONTARIO	1,351.61	959.00	(392.61)	140.9%	2,367.32	2,864.00	496.68	82.7%
PENDLETON	627.34	848.00	220.66	74.0%	1,585.89	2,534.00	948.11	62.6%
HERMISTON	1,126.48	1,880.00	753.52	59.9%	3,287.92	5,616.00	2,328.08	58.5%
MLTN-FRWTR	197.00	87.00	(110.00)	226.4%	344.99	260.00	(84.99)	132.7%
LAGRANDE	715.28	1,513.00	797.72	47.3%	2,549.13	4,519.00	1,969.87	56.4%
ENTERPRISE	40.88	36.00	(4.88)	113.6%	95.48	113.00	17.52	84.5%
THE DALLES	608.59	454.00	(154.59)	134.1%	1,604.02	1,357.00	(247.02)	118.2%
HOOD RIVER	554.24	901.00	346.76	61.5%	1,403.63	2,692.00	1,288.37	52.1%
REGION EXPENDITURE	0.00	1,752.00	1,752.00		0.00	5,231.00	5,231.00	
EAST REGION (8)	$11,978.27	$17,513.00	$5,534.73	68.4%	$31,889.67	$52,310.00	$20,420.33	61.0%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		($336.70)		$336.70	
STATE TOTAL	$168,822.32	$187,433.00	$18,610.68	90.1%	$443,445.15	$559,803.00	$116,357.85	79.2%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES--MARCH 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$3,377.48	$850.99	$0.00	$453.70	$4,682.17
ALBINA	94.00	923.00	160.00	1,085.54	2,262.54
SOUTHEAST PTLD	4,400.50	698.50	0.00	468.70	5,567.70
WEST PTLD	2,776.71	856.50	0.00	464.55	4,097.76
NORTH PTLD	4,136.34	860.85	328.50	1,142.05	6,467.74
NORTHEAST PTLD	3,400.00	810.63	0.00	932.09	5,142.72
EAST PTLD	4,218.24	1,358.25	242.00	877.22	6,695.71
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$22,403.27	$6,358.72	$730.50	$5,423.85	$34,916.34
CORVALLIS	678.77	528.69	89.00	522.41	1,818.87
ASTORIA	438.84	239.50	0.00	685.28	1,363.62
ST. HELENS	348.58	219.00	390.10	619.26	1,576.94
WOODBURN	1,580.84	250.00	0.00	873.58	2,704.42
NEWPORT	812.06	202.50	0.00	1,745.43	2,759.99
ALBANY	2,508.57	428.05	1,205.25	1,034.49	5,176.36
LEBANON	1,384.96	329.25	1,135.02	1,211.58	4,060.81
SOUTH SALEM	5,997.40	606.95	0.00	1,978.54	8,582.89
NORTH SALEM	4,234.79	655.06	0.00	538.36	5,428.21
DALLAS	807.10	48.50	0.00	1,562.70	2,418.30
TILLAMOOK	106.68	0.00	0.00	460.35	567.03
BEAVERTON	2,380.37	1,159.99	852.75	3,110.61	7,503.72
MCMINNVILLE	2,100.65	501.75	0.00	1,064.26	3,666.66
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$23,379.61	$5,169.24	$3,672.12	$15,406.85	$47,627.82
COOS BAY	896.28	128.35	0.00	1,446.22	2,470.85
GOLD BEACH	32.40	0.00	0.00	144.96	177.36
ROSEBURG	2,904.54	1,063.75	653.93	3,694.29	8,316.51
SPRINGFIELD	7,394.99	1,460.00	0.00	4,792.69	13,647.68
MEDFORD	4,255.29	793.75	0.00	4,264.24	9,313.28
ASHLAND	413.41	41.54	0.00	150.00	604.95
GRANTS PASS	3,628.20	925.51	324.00	1,711.51	6,589.22
EUGENE	2,995.43	1,313.50	469.58	2,612.38	7,390.89
WEST EUGENE	5,767.09	1,145.26	0.00	5,366.16	12,278.51
COTTAGE GROVE	710.80	173.00	0.00	719.28	1,603.08
FLORENCE	303.80	11.55	0.00	0.00	315.35
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$29,302.23	$7,056.21	$1,447.51	$24,901.73	$62,707.68
BAKER	414.48	41.60	0.00	107.00	563.08
BEND	840.00	357.81	0.00	1,554.04	2,751.85
JOHN DAY	101.68	0.00	0.00	136.54	238.22
CONDON	19.32	0.00	0.00	0.00	19.32
BURNS	127.28	10.00	0.00	338.86	476.14
PRINEVILLE	91.68	12.00	0.00	10.00	113.68
MADRAS	154.00	36.00	0.00	242.00	432.00
KLAMATH FALLS	981.65	267.68	0.00	781.73	2,031.06
LAKEVIEW	20.00	20.50	0.00	91.00	131.50
ONTARIO	384.76	66.00	0.00	611.35	1,062.11
PENDLETON	155.26	109.50	0.00	310.58	575.34
HERMISTON	360.00	0.00	0.00	766.48	1,126.48
MLTN-FRWTR	42.00	0.00	0.00	95.00	137.00
LAGRANDE	563.62	56.00	0.00	95.66	715.28
ENTERPRISE	40.88	0.00	0.00	0.00	40.88
THE DALLES	356.36	0.00	0.00	107.75	464.11
HOOD RIVER	79.50	100.00	0.00	374.74	554.24
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$4,732.47	$1,077.09	$0.00	$5,622.73	$11,432.29
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$79,817.58	$19,661.26	$5,850.13	$51,355.16	$156,684.13

TABLE 7: ADC JOBS INFORMATION -- MARCH 1987

	MAN/VOL AS % OF ADC	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
GLADSTONE	25.99%	1,062	90.61%	276	84.40%	23	4	27	9.78%	113	7
ALBINA	35.79%	1,559	103.45%	558	80.87%	15	6	21	3.76%	133	4
SOUTHEAST PTLD	32.43%	882	100.11%	286	102.88%	25	8	33	11.54%	100	1
WEST PTLD	26.68%	832	94.01%	222	65.49%	9	6	15	6.76%	68	3
NORTH PTLD	36.73%	1,326	113.14%	487	99.39%	23	4	27	5.54%	60	2
NORTHEAST PTLD	30.77%	1,261	92.58%	388	90.87%	17	10	27	6.96%	95	3
EAST PTLD	29.33%	1,858	98.36%	545	94.95%	32	20	52	9.54%	208	13
NORTH REGION	31.10%	8,780	98.90%	2,762	88.41%	144	58	202	7.31%	777	33
CORVALLIS	44.05%	420	91.11%	185	79.74%	6	0	6	3.24%	92	1
ASTORIA	37.33%	300	100.67%	112	82.96%	10	1	11	9.82%	32	2
ST. HELENS	43.54%	379	107.06%	165	110.00%	11	6	17	10.30%	24	3
WOODBURN	30.46%	371	98.67%	113	88.98%	9	0	9	7.96%	20	3
NEWPORT	37.53%	437	94.38%	164	75.23%	15	0	15	9.15%	21	3
ALBANY	36.86%	803	99.38%	296	80.65%	16	3	19	6.42%	79	3
LEBANON	37.00%	546	91.46%	202	75.94%	11	12	23	11.39%	60	1
SOUTH SALEM	30.96%	1,321	96.07%	409	81.31%	23	14	37	9.05%	118	6
NORTH SALEM	33.13%	999	106.16%	331	103.44%	13	11	24	7.25%	85	4
DALLAS	27.23%	404	97.58%	110	78.57%	4	2	6	5.45%	56	2
TILLAMOOK	21.97%	173	75.88%	38	38.78%	9	3	12	31.58%	21	1
BEAVERTON	28.44%	1,396	94.07%	397	84.83%	29	15	44	11.08%	172	20
MCMINNVILLE	32.59%	721	100.00%	235	86.08%	14	4	18	7.66%	44	2
WEST REGION	33.93%	8,270	96.35%	2,757	82.04%	170	71	241	8.74%	824	51
COOS BAY	24.97%	793	90.73%	198	60.74%	28	17	45	22.73%	125	2
GOLD BEACH	35.03%	177	102.31%	62	80.52%	5	1	6	9.68%	6	0
ROSEBURG	33.61%	1,199	98.60%	403	82.08%	35	6	41	10.17%	79	1
SPRINGFIELD	35.68%	1,435	95.03%	512	73.35%	46	4	50	9.77%	132	7
MEDFORD	33.57%	1,436	105.12%	482	100.42%	31	10	41	8.51%	98	1
ASHLAND	38.10%	189	86.30%	72	70.59%	14	1	15	20.83%	45	2
GRANTS PASS	43.27%	936	106.85%	405	97.83%	28	3	31	7.65%	76	4
EUGENE	0.00%	819	0.00%	355	0.00%	18	2	20	5.63%	125	5
WEST EUGENE	36.69%	1,142	56.42%	419	44.29%	32	9	41	9.79%	121	3
COTTAGE GROVE	37.47%	379	88.14%	142	71.72%	2	4	6	4.23%	48	4
FLORENCE	40.09%	222	91.36%	89	82.41%	3	3	6	6.74%	17	1
SOUTH REGION	32.59%	8,727	83.72%	3,139	69.45%	242	60	302	9.62%	872	30
BAKER	42.95%	156	88.14%	67	71.28%	3	0	3	4.48%	13	0
BEND	36.24%	596	107.78%	216	81.82%	15	0	15	6.94%	50	0
JOHN DAY	41.94%	62	84.93%	26	70.27%	3	0	3	11.54%	2	0
CONDON	54.05%	37	102.78%	20	153.85%	2	0	2	10.00%	4	0
BURNS	44.16%	77	110.00%	34	87.18%	7	2	9	26.47%	1	1
PRINEVILLE	30.00%	130	91.55%	39	82.98%	6	2	8	20.51%	7	1
MADRAS	28.91%	211	112.83%	61	112.96%	3	0	3	4.92%	16	0
KLAMATH FALLS	33.93%	610	97.76%	207	82.14%	6	1	7	3.38%	53	2
LAKEVIEW	35.38%	65	103.17%	23	82.14%	3	0	3	13.04%	3	0
ONTARIO	28.07%	285	109.20%	80	94.12%	10	3	13	16.25%	12	0
PENDLETON	38.29%	269	114.47%	103	101.98%	4	9	13	12.62%	19	2
HERMISTON	34.13%	375	102.74%	128	90.14%	5	3	8	6.25%	18	0
MLTN-FRWTR	32.77%	119	100.85%	39	76.47%	2	0	2	5.13%	1	0
LAGRANDE	46.35%	233	96.28%	108	98.18%	5	2	7	6.48%	29	1
ENTERPRISE	25.71%	35	79.55%	9	47.37%	1	1	2	22.22%	1	0
THE DALLES	35.59%	236	103.06%	84	80.77%	6	0	6	7.14%	13	2
HOOD RIVER	47.48%	139	97.89%	66	113.79%	4	0	4	6.06%	1	1
EAST REGION	37.41%	3,635	100.17%	1,310	89.85%	85	23	108	8.24%	243	10
STATE TOT	33.76%	29,412	94.78%	9,968	82.44%	641	212	853	8.56%	2,716	124

TABLE 8: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG SALARY	FJ FROM CMS
0302	Clackamas	8	36	24	20	44	4.15	56
0701	Albina	9	38	27	20	47	4.19	45
1401	SE Portland	9	26	25	10	35	3.99	47
2501	W Portland	8	24	22	10	32	3.88	32
2601	N Portland	0	34	13	21	34	4.25	62
2801	NE Portland	9	30	30	9	39	4.47	67
3501	E Portland	15	48	51	12	63	4.18	98
	NORTH REGION	58	236	192	102	294	4.17	407
0201	Corvallis	4	18	16	6	22	4.38	16
0401	Astoria	6	23	21	8	29	4.06	24
0501	St. Helens	0	16	13	3	16	4.00	25
1901	Woodburn	5	11	12	4	16	4.34	25
2101	Newport	4	17	9	12	21	4.33	47
2201	Albany	2	21	18	5	23	4.42	28
2202	Lebanon	3	20	15	8	23	4.47	42
2401	South Salem	7	32	24	15	39	4.24	70
2402	North Salem	3	29	12	20	32	4.02	57
2701	Dallas	2	15	9	8	17	4.00	5
2901	Tillamook	3	7	7	3	10	4.02	17
3401	Beaverton	18	58	61	15	76	4.05	102
3601	McMinnville	11	32	21	22	43	4.16	42
	WEST REGION	68	299	238	129	367	4.17	500
0601	Coos Bay	25	22	30	17	47	3.45	47
0801	Gold Beach	5	4	6	3	9	3.60	10
1001	Roseburg	5	42	26	21	47	4.08	71
1101	Springfield	5	57	36	26	62	3.99	75
1501	Medford	13	55	47	21	68	3.83	58
1502	Ashland	0	7	7	0	7	4.11	9
1701	Grants Pass	6	32	21	17	38	3.64	51
2001	Eugene	8	47	28	27	55	4.04	39
2002	West Eugene	13	53	30	36	66	3.99	64
2003	Cottage Grove	3	9	7	5	12	4.74	15
3201	Florence	4	10	5	9	14	3.48	14
	SOUTH REGION	87	338	243	182	425	3.89	453
0101	Baker	0	7	1	6	7	3.48	11
0901	Bend	0	27	13	14	27	4.65	28
1201	John Day	0	2	0	2	2	3.35	3
1202	Condon	0	2	0	2	2	3.35	2
1301	Burns	0	2	2	0	2	4.18	6
1601	Prineville	1	9	5	5	10	3.77	10
1602	Madras	0	21	18	3	21	3.95	11
1801	Klamath Falls	5	10	7	8	15	3.76	29
1802	Lakeview	0	0	0	0	0	0.00	5
2301	Ontario	0	3	3	0	3	5.23	8
3001	Pendleton	2	9	6	5	11	3.58	11
3003	Hermiston	2	14	11	5	16	4.68	36
3004	Milton-Freewater	0	1	0	1	1	3.50	12
3101	Lagrande	0	6	1	5	6	3.72	15
3102	Enterprise	1	1	1	1	2	3.93	1
3301	The Dalles	0	10	3	7	10	3.80	13
3302	Hood River	5	3	5	3	8	4.92	6
	EAST REGION	16	127	76	67	143	4.12	207
	STATE TOTAL	229	1,000	749	480	1,229	4.07	1,567

TABLE 8A: ADC-BASIC FULL TIME JOBS PLACEMENTS - APPLICANTS -- MARCH 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	6	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.90
0701	Albina	0	0.00	1	6.84	4	3.59	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00	7	4.46
1401	SE Portland	0	0.00	1	4.00	4	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.66
2501	W Portland	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	2	3.55
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	1	5.00	1	3.35	6	4.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	4.08
3501	E Portland	0	0.00	7	3.70	5	5.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	13	4.27
	NORTH REGION	1	5.00	10	4.01	26	4.07	0	0.00	0	0.00	0	0.00	2	4.18	0	0.00	2	4.50	41	4.10
0201	Corvallis	1	3.65	1	4.44	1	4.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	4	3.96
0401	Astoria	0	0.00	1	4.35	2	4.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.09
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	2	3.45	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	1	5.00	4	3.98
2101	Newport	0	0.00	0	0.00	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.67
2201	Albany	0	0.00	1	4.50	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.93
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	4	4.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.35
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	1	1.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.50
2901	Tillamook	0	0.00	0	0.00	2	3.59	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	3	3.51
3401	Beaverton	0	0.00	3	4.43	9	3.76	0	0.00	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	13	3.91
3601	McMinnville	1	3.35	1	4.00	0	0.00	1	4.00	1	7.00	0	0.00	0	0.00	1	8.00	0	0.00	5	5.27
	WEST REGION	2	3.50	7	4.37	24	3.75	2	4.00	2	5.18	1	4.00	1	3.75	1	8.00	2	4.18	42	4.05
0601	Coos Bay	0	0.00	1	5.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	21	3.35	23	3.45
0801	Gold Beach	0	0.00	0	0.00	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
1001	Roseburg	0	0.00	1	5.00	2	3.52	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.01
1101	Springfield	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00
1501	Medford	0	0.00	0	0.00	6	3.47	1	3.50	1	3.50	0	0.00	0	0.00	0	0.00	2	5.25	10	3.83
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.25	2	3.40	0	0.00	1	6.28	0	0.00	0	0.00	0	0.00	0	0.00	4	4.08
2001	Eugene	0	0.00	3	5.42	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	5	4.85
2002	West Eugene	0	0.00	0	0.00	5	3.91	1	10.52	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	5.01
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	1	4.50
	SOUTH REGION	1	7.00	6	4.92	21	3.62	3	6.01	2	4.89	0	0.00	0	0.00	0	0.00	25	3.55	58	3.95
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klameth Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35	2	3.35
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	1	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.90
3003	Hermiston	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.92	2	5.21
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	1	3.65	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.65
	EAST REGION	0	0.00	1	3.65	3	4.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.21	7	4.05
	STATE TOTAL	4	4.75	24	4.33	74	3.83	5	5.20	4	5.03	1	4.00	3	4.03	1	8.00	32	3.71	148	4.02

TABLE 8B: ADC-BASIC PART TIME JOBS PLACEMENTS - APPLICANTS -- MARCH 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
0701	Albina	0	0.00	0	0.00	1	4.60	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	2	4.05
1401	SE Portland	0	0.00	1	3.35	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	4	3.92
2501	W Portland	0	0.00	1	3.35	5	3.47	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.45
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	1	4.01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.01
3501	E Portland	0	0.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.50
	NORTH REGION	0	0.00	4	3.43	11	3.65	0	0.00	1	[illegible]	0	0.00	0	0.00	1	5.00	0	0.00	17	3.67
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	2	4.17	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.17
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2101	Newport	0	0.00	0	0.00	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.67
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	1	3.35	1	3.75	1	5.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.23
2401	South Salem	0	0.00	0	0.00	3	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.50
2402	North Salem	0	0.00	0	0.00	3	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.60
2701	Dallas	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	1	4.10	4	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.96
3601	McMinnville	0	0.00	1	3.35	5	4.52	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.32
	WEST REGION	0	0.00	3	3.60	21	3.93	2	4.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	26	3.96
0601	Coos Bay	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
0801	Gold Beach	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.42
1001	Roseburg	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1101	Springfield	0	0.00	0	0.00	4	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.35
1501	Medford	0	0.00	2	4.18	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.90
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2001	Eugene	0	0.00	0	0.00	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
2002	West Eugene	0	0.00	0	0.00	4	3.60	3	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.61
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	2	3.68
3201	Florence	0	0.00	0	0.00	3	3.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.37
	SOUTH REGION	0	0.00	6	3.65	19	3.41	3	3.62	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	29	3.50
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	2	3.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	3	3.47
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	1	5.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.90
	EAST REGION	0	0.00	1	5.00	7	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	9	3.57
	STATE TOTAL	0	0.00	14	3.67	58	3.64	5	4.09	1	3.50	0	0.00	1	4.00	1	5.00	1	3.35	81	3.69

TABLE 8C: ADC-BASIC FULL TIME JOBS PLACEMENTS - RECIPIENTS -- MARCH 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	2	4.29	8	4.50	4	3.96	1	4.00	0	0.00	1	7.50	2	4.50	0	0.00	0	0.00	18	4.50
0701	Albina	0	0.00	3	5.47	15	3.88	0	0.00	0	0.00	0	0.00	1	3.65	0	0.00	1	8.00	20	4.31
1401	SE Portland	0	0.00	8	4.83	10	3.58	0	0.00	2	4.17	0	0.00	0	0.00	0	0.00	0	0.00	20	4.14
2501	W Portland	0	0.00	2	4.75	4	4.65	1	4.50	0	0.00	0	0.00	12	3.90	1	4.50	0	0.00	20	4.20
2601	N Portland	1	6.70	3	5.51	6	3.84	0	0.00	0	0.00	0	0.00	0	0.00	1	5.25	2	5.50	13	4.81
2801	NE Portland	1	6.00	8	4.80	9	4.10	1	4.00	1	5.10	1	3.60	0	0.00	1	14.00	0	0.00	22	4.91
3501	E Portland	0	0.00	13	5.02	21	3.72	0	0.00	1	6.00	0	0.00	1	4.00	2	3.95	0	0.00	38	4.24
	NORTH REGION	4	5.32	45	4.91	69	3.86	3	4.17	4	4.86	2	5.55	16	3.97	5	6.33	3	6.33	151	4.41
0201	Corvallis	2	5.63	5	5.28	3	3.78	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	1	5.09	12	4.79
0401	Astoria	1	5.00	2	3.75	13	3.97	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17	4.18
0501	St. Helens	0	0.00	2	3.35	7	4.25	2	5.25	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	13	4.15
1901	Woodburn	2	5.38	1	7.00	2	4.50	2	3.75	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	8	4.91
2101	Newport	0	0.00	0	0.00	6	3.92	0	0.00	0	0.00	0	0.00	0	0.00	1	15.00	0	0.00	7	5.50
2201	Albany	2	5.00	3	4.15	3	3.78	1	4.00	2	5.00	1	6.20	3	5.35	1	5.00	0	0.00	16	4.69
2202	Lebanon	0	0.00	2	4.95	5	3.54	4	4.30	0	0.00	1	6.50	0	0.00	1	3.35	2	8.43	15	4.77
2401	South Salem	0	0.00	7	4.63	8	3.97	2	4.25	0	0.00	0	0.00	2	4.54	1	8.00	0	0.00	20	4.49
2402	North Salem	0	0.00	4	4.33	5	3.64	1	3.35	0	0.00	2	7.37	0	0.00	0	0.00	0	0.00	12	4.47
2701	Dallas	1	6.75	3	4.97	3	3.50	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	8	4.52
2901	Tillamook	0	0.00	1	3.35	2	3.76	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	0	0.00	4	4.72
3401	Beaverton	6	5.83	15	4.47	21	3.57	1	3.45	0	0.00	1	4.00	2	3.50	1	4.25	1	4.00	48	4.16
3601	McMinnville	0	0.00	2	4.35	9	3.71	0	0.00	0	0.00	0	0.00	5	4.00	0	0.00	0	0.00	16	3.88
	WEST REGION	14	5.63	47	4.55	87	3.80	14	4.39	5	4.20	5	6.29	14	4.32	6	7.27	4	6.49	196	4.42
0601	Coos Bay	0	0.00	1	4.00	5	3.48	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.63
0801	Gold Beach	0	0.00	0	0.00	3	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.48
1001	Roseburg	0	0.00	7	5.89	12	3.49	0	0.00	1	7.00	0	0.00	1	3.35	0	0.00	1	6.00	22	4.52
1101	Springfield	0	0.00	9	4.42	19	3.61	1	3.75	1	3.50	3	4.84	1	4.00	1	16.00	0	0.00	35	4.29
1501	Medford	0	0.00	7	3.89	23	3.61	0	0.00	2	4.63	0	0.00	0	0.00	0	0.00	5	4.83	37	3.88
1502	Ashland	1	7.90	4	3.91	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.11
1701	Grants Pass	1	3.50	6	3.57	7	3.45	1	6.00	0	0.00	0	0.00	2	3.50	0	0.00	0	0.00	17	3.65
2001	Eugene	4	6.00	3	4.87	13	4.06	1	3.35	0	0.00	0	0.00	0	0.00	1	3.35	1	3.50	23	4.42
2002	West Eugene	0	0.00	4	4.68	12	3.75	1	5.00	1	3.50	1	4.00	1	5.00	2	5.00	2	3.68	24	4.11
2003	Cottage Grove	0	0.00	0	0.00	4	3.60	1	10.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00	6	5.73
3201	Florence	0	0.00	1	3.50	3	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.44
	SOUTH REGION	6	5.90	42	4.39	103	3.64	5	5.62	6	4.54	4	4.63	5	3.87	5	7.87	9	4.56	185	4.15
0101	Baker	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
0901	Bend	2	6.97	1	4.00	1	3.85	7	5.01	0	0.00	0	0.00	2	3.60	0	0.00	0	0.00	13	4.93
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	2	4.18
1601	Prineville	0	0.00	0	0.00	4	3.46	0	0.00	0	0.00	1	5.25	0	0.00	0	0.00	0	0.00	5	3.82
1602	Madras	1	5.95	1	3.52	8	3.86	6	3.98	1	3.35	0	0.00	1	4.95	0	0.00	0	0.00	18	4.03
1801	Klamath Falls	0	0.00	0	0.00	4	3.39	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.55	5	3.82
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	9.00	0	0.00	3	5.23
3001	Pendleton	0	0.00	0	0.00	5	3.74	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.74
3003	Hermiston	0	0.00	2	5.25	2	3.35	2	4.50	3	6.15	0	0.00	0	0.00	0	0.00	0	0.00	9	4.96
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3102	Enterprise	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
3301	The Dalles	0	0.00	0	0.00	2	3.35	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	3	3.48
3302	Hood River	0	0.00	0	0.00	1	3.75	2	8.31	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	6.79
	EAST REGION	3	6.63	6	4.23	30	3.60	18	4.95	5	5.11	1	5.25	4	4.29	1	9.00	1	5.55	69	4.42
	STATE TOTAL	27	5.75	140	4.60	289	3.74	40	4.73	20	4.66	12	5.53	39	4.11	17	7.27	17	5.38	601	4.34

TABLE 30: ADC-BASIC PART TIME JOBS PLACEMENTS - RECIPIENTS -- MARCH 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	1	5.00	6	4.12	10	3.84	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	3.98
0701	Albina	0	0.00	8	3.74	8	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00	18	3.96
1401	SE Portland	1	3.80	4	3.55	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.83
2501	W Portland	0	0.00	0	0.00	3	2.86	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	4	3.15
2601	N Portland	1	6.03	6	3.72	11	3.77	0	0.00	0	0.00	3	4.03	0	0.00	0	0.00	0	0.00	21	3.90
2801	NE Portland	0	0.00	1	3.50	6	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.90	8	3.70
3501	E Portland	0	0.00	2	3.40	7	4.17	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	10	3.93
	NORTH REGION	3	4.94	27	3.76	46	3.83	1	3.50	0	0.00	4	3.86	1	4.00	0	0.00	3	4.63	85	3.88
0201	Corvallis	1	4.00	1	3.35	4	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.85
0401	Astoria	0	0.00	1	3.50	3	3.45	2	4.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.66
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35	3	3.35
1901	Woodburn	0	0.00	1	3.50	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.40
2101	Newport	0	0.00	1	4.00	8	3.81	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	10	3.78
2201	Albany	0	0.00	2	3.60	3	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.75
2202	Lebanon	0	0.00	1	4.25	4	3.61	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.74
2401	South Salem	1	3.35	2	3.63	7	3.82	1	6.00	1	4.23	0	0.00	0	0.00	0	0.00	0	0.00	12	3.97
2402	North Salem	0	0.00	8	4.00	6	3.35	2	4.17	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	17	3.78
2701	Dallas	0	0.00	2	3.65	4	4.00	1	3.58	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.84
2901	Tillamook	0	0.00	0	0.00	3	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.60
3401	Beaverton	1	3.85	5	4.06	4	3.36	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.76
3601	McMinnville	0	0.00	6	4.55	7	3.65	3	3.91	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	16	4.04
	WEST REGION	3	3.73	30	4.00	55	3.67	9	4.19	2	3.79	1	3.75	0	0.00	0	0.00	3	3.35	103	3.81
0601	Coos Bay	0	0.00	2	3.43	10	3.37	2	3.35	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	15	3.37
0801	Gold Beach	1	5.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.10
1001	Roseburg	0	0.00	2	5.00	17	3.52	0	0.00	0	0.00	0	0.00	1	3.00	0	0.00	0	0.00	20	3.64
1101	Springfield	0	0.00	1	3.50	18	3.38	1	4.00	0	0.00	2	4.18	0	0.00	0	0.00	0	0.00	22	3.49
1501	Medford	0	0.00	4	3.64	10	3.66	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.88	18	3.70
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	5	3.66	7	3.41	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	15	3.56
2001	Eugene	1	3.75	1	4.00	19	3.54	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	2	4.00	24	3.60
2002	West Eugene	1	10.00	1	5.00	24	3.47	1	4.50	0	0.00	0	0.00	1	3.35	0	0.00	1	3.35	29	3.78
2003	Cottage Grove	0	0.00	0	0.00	2	3.35	0	0.00	1	5.11	0	0.00	0	0.00	0	0.00	0	0.00	3	3.94
3201	Florence	0	0.00	0	0.00	6	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.40
	SOUTH REGION	3	6.28	16	3.89	113	3.47	6	3.65	2	4.23	2	4.18	3	3.23	0	0.00	8	3.92	153	3.62
0101	Baker	0	0.00	2	3.35	4	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.40
0901	Bend	1	5.00	1	4.50	10	3.41	2	9.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	4.40
1201	John Day	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1202	Condon	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	4	3.82	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.82
1602	Madras	0	0.00	0	0.00	3	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.48
1801	Klamath Falls	0	0.00	1	3.35	3	3.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	5	4.04
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	4	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.35
3003	Hermiston	0	0.00	2	4.00	2	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	5	3.96
3004	Milton-Freewater	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
3101	Lagrande	0	0.00	2	4.38	3	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.79
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	1	5.00	6	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.93
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	1	5.00	11	3.92	42	3.53	2	9.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00	58	3.87
	STATE TOTAL	10	4.99	84	3.89	256	3.59	18	4.51	4	4.01	7	3.94	4	3.43	0	0.00	16	4.08	399	3.76

TABLE 9: WORK SUPPLEMENTATION -- MARCH 1987

BRANCH	# OF ACTIVE CONTRACTS	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
Gladstone	0	0	0	0	0
Albina	0	0	0	0	0
SE Portland	0	0	0	0	0
W Portland	0	0	0	0	0
N Portland	0	0	0	0	0
NE Portland	0	0	0	0	0
E Portland	0	0	0	0	0
NORTH REGION	0	0	0	0	0
Corvallis	0	0	0	0	0
Astoria	0	0	0	0	0
St. Helens	0	0	0	0	0
Woodburn	1	338	0	0	1
Newport	0	0	0	0	0
Albany	0	0	0	0	0
Lebanon	1	430	0	0	0
South Salem	0	0	0	0	0
North Salem	2	1,107	0	0	0
Dallas	0	0	0	0	0
Tillamook	0	0	0	0	0
Hillsboro	3	1,416	1	0	2
McMinnville	2	1,356	1	0	0
WEST REGION	9	4,647	2	0	3
Coos Bay	0	0	0	0	0
Gold Beach	0	0	0	0	0
Roseburg	3	737	0	0	1
Springfield	1	400	0	0	0
Medford	2	794	0	0	2
Ashland	0	0	0	0	0
Grants Pass	0	0	0	0	0
Eugene	1	0	0	0	0
West Eugene	0	0	0	0	0
Cottage Grove	0	0	0	0	0
Florence	0	0	0	0	0
SOUTH REGION	7	1,931	0	0	3
Baker	0	0	0	0	0
Bend	0	0	0	0	0
John Day	0	0	0	0	0
Condon	0	0	0	0	0
Burns	0	0	0	0	0
Prineville	0	0	0	0	0
Madras	0	0	0	0	0
Klamath Falls	0	0	0	0	0
Lakeview	0	0	0	0	0
Ontario	0	0	0	0	0
Pendleton	0	0	0	0	0
Hermiston	0	0	0	0	0
Mltn-Frwtr	0	0	0	0	0
LaGrande	0	0	0	0	0
Enterprise	0	0	0	0	0
The Dalles	0	0	0	0	0
Hood River	0	0	0	0	0
EAST REGION	0	0	0	0	0
STATE TOTAL	16	$6,578	2	0	6

TABLE 10: ADC JOBS BRANCH REPORTED SANCTIONS -- MARCH 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	28	8.0%
Client pregnancy established/verified:	13	3.7%
Client entered verified employment:	49	13.9%
Client (with child under 3) no longer a student:	9	2.6%
Client established cooperation:	65	18.5%
Case closed to CMS:	136	38.6%
Other:	52	14.8%
Total cases removed from sanctions this month:	352	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 4570:	124	31.2%	1,238	45.0%
No contact/response from client:	29	7.3%	220	8.0%
Insufficient work search:	26	6.5%	139	5.1%
Missed appointments or activities	172	43.2%	891	32.4%
Quit/refused/reduced job:	38	9.5%	181	6.6%
Other:	9	2.3%	82	3.0%
Total cases on sanction:	398	100.0%	2,751	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,528	55.5%
On sanction for six months or more:	1,223	44.5%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	762
Living in subsidized housing:	355
Have alternative resources: ***	810
None of the above:	959

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 11: ADC-UN EXPENDITURE COMPARISON -- MARCH 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	154	41	96	55	42.71%	$14,275.37	$92.70	$348.18
ALBINA	128	26	56	30	46.43%	10,428.79	81.47	401.11
SOUTHEAST PORTLAND	137	35	81	46	43.21%	12,230.90	89.28	349.45
WEST PORTLAND	61	16	37	21	43.24%	6,673.10	109.40	417.07
NORTH PTLD	261	63	94	31	67.02%	25,344.53	97.11	402.29
NORTHEAST PTLD	142	33	46	13	71.74%	13,520.36	95.21	409.71
EAST PTLD	373	93	118	25	78.81%	30,771.68	82.50	330.88
REGION EXPENDITURE						0.00		
NORTH REGION	1,256	307	528	221	58.14%	$113,244.73	$90.16	$368.88
CORVALLIS	138	35	61	26	57.38%	13,773.70	99.81	393.53
ASTORIA	115	28	19	(9)	147.37%	10,302.65	89.59	367.95
ST. HELENS	172	41	67	26	61.19%	15,189.22	88.31	370.47
WOODBURN	85	19	10	(9)	190.00%	5,300.00	62.35	278.95
NEWPORT	203	52	74	22	70.27%	16,166.45	79.64	310.89
ALBANY	393	95	112	17	84.82%	33,767.15	85.92	355.44
LEBANON	298	72	94	22	76.60%	27,507.59	92.31	382.05
SOUTH SALEM	424	102	172	70	59.30%	37,497.24	88.44	367.62
NORTH SALEM	364	90	123	33	73.17%	31,728.79	87.17	352.54
DALLAS	156	38	64	26	59.38%	15,473.54	99.19	407.20
TILLAMOOK	50	13	18	5	72.22%	3,064.99	61.30	235.77
BEAVERTON	188	45	96	51	46.88%	13,884.01	73.85	308.53
MCMINNVILLE	366	88	120	32	73.33%	32,563.83	88.97	370.04
REGION EXPENDITURE						0.00		
WEST REGION	2,952	718	1,030	312	69.71%	$256,219.16	$86.80	$356.85
COOS BAY	282	71	104	33	68.27%	26,472.10	93.87	372.85
GOLD BEACH	58	15	21	6	71.43%	4,212.00	72.62	280.80
ROSEBURG	453	110	170	60	64.71%	44,143.73	97.45	401.31
SPRINGFIELD	558	136	198	62	68.69%	53,972.97	96.73	396.86
MEDFORD	305	72	126	54	57.14%	27,682.18	90.76	384.47
ASHLAND	22	7	19	12	36.84%	1,907.47	86.70	272.50
GRANTS PASS	333	78	125	47	62.40%	32,158.90	96.57	412.29
EUGENE	195	48	38	(10)	126.32%	18,781.11	96.31	391.27
WEST EUGENE	397	96	187	91	51.34%	36,469.08	91.86	379.89
COTTAGE GROVE	123	28	50	22	56.00%	10,346.85	84.12	369.53
FLORENCE	131	33	34	1	97.06%	9,020.93	68.86	273.36
REGION EXPENDITURE						0.00		
SOUTH REGION	2,857	694	1,072	378	64.74%	$265,167.32	$92.81	$382.09
BAKER	169	39	50	11	78.00%	17,181.23	101.66	440.54
BEND	222	52	67	15	77.61%	18,898.66	85.13	363.44
JOHN DAY	76	19	18	(1)	105.56%	8,460.80	111.33	445.31
CONDON	21	5	3	(2)	166.67%	1,691.44	80.54	338.29
BURNS	35	8	13	5	61.54%	4,024.00	114.97	503.00
PRINEVILLE	75	19	18	(1)	105.56%	6,882.90	91.77	362.26
MADRAS	77	17	26	9	65.39%	6,311.00	81.96	371.24
KLAMATH FALLS	321	76	100	24	76.00%	31,093.41	96.86	409.12
LAKEVIEW	45	9	10	1	90.00%	3,940.70	87.57	437.86
ONTARIO	162	35	30	(5)	116.67%	14,543.43	89.77	415.53
PENDLETON	136	32	42	10	76.19%	13,136.42	96.59	410.51
HERMISTON	132	33	42	9	78.57%	14,070.46	106.59	426.38
MLTN-FRWTR	73	17	22	5	77.27%	5,959.00	81.63	350.53
LAGRANDE	171	43	48	5	89.58%	17,823.66	104.23	414.50
ENTERPRISE	14	3	5	2	60.00%	840.04	60.00	280.01
THE DALLES	116	30	58	28	51.72%	11,436.44	98.59	381.21
HOOD RIVER	92	23	18	(5)	127.78%	8,115.00	88.21	352.83
REGION EXPENDITURE						0.00		
EAST REGION	1,957	460	570	110	80.70%	$184,408.59	$95.20	$400.89
Adjustment						$0.00		
STATE TOTAL	9,002	2,179	3,200	1,021	68.09%	$819,039.80	$90.98	$375.88

TABLE 11A: ADC-UN EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 1-3 / 1987

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
CLACKAMAS	152	38	91	53	41.76%	$41,040.96	$90.00	$360.01
ALBINA	104	22	53	31	41.51%	26,417.47	84.67	400.26
SOUTHEAST PORTLAND	134	34	76	42	44.74%	36,716.98	91.34	359.97
WEST PORTLAND	65	15	35	20	42.86%	16,385.07	84.03	364.11
NORTH PTLD	246	58	89	31	65.17%	71,013.00	96.22	408.12
NORTHEAST PTLD	132	29	44	15	65.91%	36,567.09	92.34	420.31
EAST PTLD	297	72	111	39	64.87%	79,286.32	88.99	367.07
REGION EXPENDITURE						0.00		
NORTH REGION	1,130	268	499	231	53.71%	$307,426.89	$90.69	$382.37
CORVALLIS	135	35	58	23	60.35%	40,372.93	99.69	384.50
ASTORIA	92	22	18	(4)	122.22%	23,184.57	84.00	351.28
ST. HELENS	162	37	64	27	57.81%	41,150.49	84.67	370.73
WOODBURN	76	17	9	(8)	188.89%	18,146.85	79.59	355.82
NEWPORT	197	50	70	20	71.43%	51,896.31	87.81	345.98
ALBANY	401	96	106	10	90.57%	99,980.66	83.11	347.16
LEBANON	267	64	90	26	71.11%	75,129.96	93.80	391.30
SOUTH SALEM	399	96	163	67	58.90%	106,873.27	89.28	371.09
NORTH SALEM	319	79	117	38	67.52%	85,016.75	88.84	358.72
DALLAS	140	35	61	26	57.38%	43,461.95	103.48	413.92
TILLAMOOK	25	7	17	10	41.18%	5,022.48	66.97	239.17
BEAVERTON	202	48	91	43	52.75%	49,737.42	82.07	345.40
MCMINNVILLE	352	84	113	29	74.34%	98,288.01	93.08	390.03
REGION EXPENDITURE						0.00		
WEST REGION	2,767	670	977	307	68.58%	$738,261.65	$88.94	$367.29
COOS BAY	262	65	99	34	65.66%	75,747.10	96.37	388.45
GOLD BEACH	53	13	20	7	65.00%	13,534.06	85.12	347.03
ROSEBURG	413	101	161	60	62.73%	116,775.84	94.25	385.40
SPRINGFIELD	546	133	188	55	70.75%	150,480.39	91.87	377.14
MEDFORD	257	61	120	59	50.83%	73,291.30	95.06	400.50
ASHLAND	19	6	18	12	33.33%	3,916.61	68.71	217.59
GRANTS PASS	297	70	118	48	59.32%	86,772.38	97.39	413.20
EUGENE	179	44	36	(8)	122.22%	52,660.12	98.06	398.94
WEST EUGENE	384	93	177	84	52.54%	105,550.33	91.62	378.32
COTTAGE GROVE	108	25	47	22	53.19%	27,868.37	86.01	371.58
FLORENCE	134	34	32	(2)	106.25%	34,935.03	86.90	342.50
REGION EXPENDITURE						0.00		
SOUTH REGION	2,652	645	1,016	371	63.48%	$741,531.53	$93.20	$383.22
BAKER	154	36	47	11	76.60%	44,875.90	97.13	415.52
BEND	192	45	64	19	70.31%	51,683.69	89.73	382.84
JOHN DAY	73	19	17	(2)	111.77%	21,568.74	98.49	378.40
CONDON	17	4	3	(1)	133.33%	4,609.92	90.39	384.16
BURNS	35	9	12	3	75.00%	11,874.00	113.09	439.78
PRINEVILLE	77	18	17	(1)	105.88%	21,197.19	91.76	392.54
MADRAS	77	17	24	7	70.83%	19,867.27	86.01	389.55
KLAMATH FALLS	305	73	95	22	76.84%	84,342.09	92.18	385.12
LAKEVIEW	42	8	9	1	88.89%	10,634.70	84.56	443.95
ONTARIO	152	33	29	(4)	113.79%	41,835.57	91.74	422.58
PENDLETON	134	31	39	8	79.49%	40,219.88	100.05	432.47
HERMISTON	124	30	39	9	76.92%	40,401.23	108.61	448.90
MLTN-FRWTR	82	20	21	1	95.24%	21,506.00	87.42	358.43
LAGRANDE	160	40	45	5	88.89%	47,666.29	99.30	397.22
ENTERPRISE	13	3	5	2	60.00%	3,006.28	77.08	334.03
THE DALLES	142	36	56	20	64.29%	37,217.12	87.36	344.60
HOOD RIVER	79	20	17	(3)	117.65%	22,973.32	96.93	382.89
REGION EXPENDITURE						0.00		
EAST REGION	1,858	442	539	97	82.00%	$525,499.19	$94.28	$396.30
Adjustment						$0.00		
STATE TOTAL	8,408	2,024	3,033	1,009	66.73%	$2,312,719.26	$91.69	$380.88

TABLE 12: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- MARCH 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
CLACKAMAS	13	2	9	24	45.83%	54.17%	8	1.38	19.51%
ALBINA	5	0	3	8	37.50	62.50	2	1.50	7.69
SOUTHEAST PTLD	17	0	6	23	26.09	73.91	7	0.86	20.00
WEST PTLD	5	1	1	7	28.57	71.43	1	2.00	6.25
NORTH PTLD	2	1	6	9	77.78	22.22	5	1.40	7.94
NORTHEAST PTLD	5	1	5	11	54.55	45.45	5	1.20	15.15
EAST PTLD	21	6	19	46	54.35	45.65	19	1.32	20.43
NORTH REGION	68	11	49	128	46.88%	53.13%	47	1.28	15.31%
CORVALLIS	1	2	2	5	80.00	20.00	8	0.50	22.86
ASTORIA	0	0	7	7	100.00	0.00	7	1.00	25.00
ST. HELENS	7	1	10	18	61.11	38.89	9	1.22	21.95
WOODBURN	2	1	0	3	33.33	66.67	6	0.17	31.58
NEWPORT	3	1	6	10	70.00	30.00	16	0.44	30.77
ALBANY	7	4	4	15	53.33	46.67	13	0.62	13.68
LEBANON	12	1	7	20	40.00	60.00	8	1.00	11.11
SOUTH SALEM	21	6	20	47	55.32	44.68	11	2.36	10.78
NORTH SALEM	6	2	7	15	60.00	40.00	15	0.60	16.67
DALLAS	6	0	2	8	25.00	75.00	5	0.40	13.16
TILLAMOOK	7	2	1	10	30.00	70.00	2	1.50	15.38
BEAVERTON	19	4	8	31	38.71	61.29	11	1.09	24.44
MCMINNVILLE	3	2	12	17	82.35	17.65	10	1.40	11.36
WEST REGION	94	26	86	206	54.37%	45.63%	121	0.93	16.85%
COOS BAY	8	1	10	19	57.89	42.11	13	0.85	18.31
GOLD BEACH	1	1	2	4	75.00	25.00	4	0.75	26.67
ROSEBURG	17	1	20	38	55.26	44.74	18	1.17	16.36
SPRINGFIELD	12	6	14	32	62.50	37.50	26	0.77	19.12
MEDFORD	2	6	12	20	90.00	10.00	6	3.00	8.33
ASHLAND	3	1	1	5	40.00	60.00	4	0.50	57.14
GRANTS PASS	9	4	8	21	57.14	42.86	7	1.71	8.97
EUGENE	3	2	4	9	66.67	33.33	12	0.50	25.00
WEST EUGENE	8	4	16	28	71.43	28.57	16	1.25	16.67
COTTAGE GROVE	2	2	0	4	50.00	50.00	3	0.67	10.71
FLORENCE	2	0	2	4	50.00	50.00	8	0.25	24.24
SOUTH REGION	67	28	89	184	63.59%	36.41%	117	1.00	16.86%
BAKER	5	2	5	12	58.33	41.67	2	3.50	5.13
BEND	6	1	8	15	60.00	40.00	11	0.82	21.15
JOHN DAY	1	0	1	2	50.00	50.00	2	0.50	10.53
CONDON	1	0	0	1	0.00	100.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0	1	1	100.00	0.00	2	0.50	10.53
MADRAS	0	1	1	2	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	3	0	6	9	66.67	33.33	9	0.67	11.84
LAKEVIEW	0	1	1	2	100.00	0.00	1	2.00	11.11
ONTARIO	9	0	4	13	30.77	69.23	3	1.33	8.57
PENDLETON	4	0	2	6	33.33	66.67	7	0.29	21.88
HERMISTON	5	1	3	9	44.44	55.56	7	0.57	21.21
MLTN-FRWTR	3	1	0	4	25.00	75.00	3	0.33	17.65
LAGRANDE	5	2	4	11	54.55	45.45	5	1.20	11.63
ENTERPRISE	1	0	1	2	50.00	50.00	1	1.00	33.33
THE DALLES	0	1	3	4	100.00	0.00	6	0.67	20.00
HOOD RIVER	3	2	2	7	57.14	42.86	1	4.00	4.35
EAST REGION	46	12	42	100	54.00%	46.00%	60	0.90	13.04%
Adjustment									
STATE TOTAL	275	77	266	618	55.50%	44.50%	345	0.99	15.83%

TABLE 13: ADC-UN JOBS PROGRAM ALLOCATION COMPARISON -- MARCH 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$415.37	$1,159.00	$743.63	35.8%	$692.32	$3,483.00	$2,790.68	19.9%
ALBINA	158.99	1,709.00	1,550.01	9.3%	365.65	5,134.00	4,768.35	7.1%
SOUTHEAST PTLD	472.90	734.00	261.10	64.4%	1,286.66	2,206.00	919.34	58.3%
WEST PTLD	425.10	1,186.00	760.90	35.8%	971.07	3,562.00	2,590.93	27.3%
NORTH PTLD	261.53	1,368.00	1,106.47	19.1%	918.00	4,110.00	3,192.00	22.3%
NORTHEAST PTLD	271.98	1,571.00	1,299.02	17.3%	271.98	4,719.00	4,447.02	5.8%
EAST PTLD	470.68	1,727.00	1,256.32	27.3%	850.68	5,189.00	4,338.32	16.4%
REGION EXPENDITURE	0.00	1,051.00	1,051.00		0.00	3,157.00	3,157.00	
NORTH REGION (1)	$2,476.55	$10,505.00	$8,028.45	23.6%	$5,356.36	$31,560.00	$26,203.64	17.0%
CORVALLIS	767.70	534.00	(233.70)	143.8%	2,235.73	1,604.00	(631.73)	139.4%
ASTORIA	723.65	163.00	(560.65)	444.0%	1,879.57	489.00	(1,390.57)	384.4%
ST. HELENS	685.22	131.00	(554.22)	523.1%	2,924.49	393.00	(2,531.49)	744.1%
WOODBURN	464.00	406.00	(58.00)	114.3%	1,246.85	1,220.00	(26.85)	102.2%
NEWPORT	348.37	578.00	229.63	60.3%	1,844.23	1,736.00	(108.23)	106.2%
ALBANY	1,019.95	1,226.00	206.05	83.2%	3,861.16	3,684.00	(177.16)	104.8%
LEBANON	1,035.54	612.00	(423.54)	169.2%	1,949.59	1,839.00	(110.59)	106.0%
SOUTH SALEM	1,482.84	1,309.00	(173.84)	113.3%	8,157.89	3,933.00	(4,224.89)	207.4%
NORTH SALEM	391.79	865.00	473.21	45.3%	2,596.03	2,599.00	2.97	99.9%
DALLAS	2,460.54	497.00	(1,963.54)	495.1%	5,637.43	1,493.00	(4,144.43)	377.6%
TILLAMOOK	341.56	227.00	(114.56)	150.5%	664.05	683.00	18.95	97.2%
BEAVERTON	486.01	2,043.00	1,556.99	23.8%	3,952.00	6,137.00	2,185.00	64.4%
MCMINNVILLE	3,436.79	949.00	(2,487.79)	362.1%	8,717.72	2,851.00	(5,866.72)	305.8%
REGION EXPENDITURE	0.00	1,060.00	1,060.00		0.00	3,184.00	3,184.00	
WEST REGION (3)	$13,643.96	$10,600.00	($3,043.96)	128.7%	$45,666.74	$31,845.00	($13,821.74)	143.4%
COOS BAY	1,587.53	709.00	(878.53)	223.9%	5,271.37	2,129.00	(3,142.37)	247.6%
GOLD BEACH	84.00	98.00	14.00	85.7%	220.06	295.00	74.94	74.6%
ROSEBURG	4,111.71	1,407.00	(2,704.71)	292.2%	9,141.82	4,227.00	(4,914.82)	216.3%
SPRINGFIELD	3,250.24	2,723.00	(527.24)	119.4%	7,885.66	8,179.00	293.34	96.4%
MEDFORD	1,695.08	1,562.00	(133.08)	108.5%	4,457.07	4,692.00	234.93	95.0%
ASHLAND	59.47	321.00	261.53	18.5%	105.61	964.00	858.39	11.0%
GRANTS PASS	2,036.53	1,153.00	(883.53)	176.6%	5,207.65	3,463.00	(1,744.65)	150.4%
EUGENE	1,974.29	1,594.00	(380.29)	123.9%	4,012.97	4,788.00	775.03	83.8%
WEST EUGENE	3,141.08	2,324.00	(817.08)	135.2%	6,270.01	6,982.00	711.99	89.8%
COTTAGE GROVE	1,143.89	417.00	(726.89)	274.3%	2,013.91	1,253.00	(760.91)	160.7%
FLORENCE	677.93	421.00	(256.93)	161.0%	1,769.46	1,265.00	(504.46)	139.9%
REGION EXPENDITURE	0.00	1,414.00	1,414.00		0.00	4,248.00	4,248.00	
SOUTH REGION (6)	$19,761.75	$14,143.00	($5,618.75)	139.7%	$46,355.59	$42,485.00	($3,870.59)	109.1%
BAKER	821.23	276.00	(545.23)	297.5%	1,994.90	830.00	(1,164.90)	240.3%
BEND	753.66	709.00	(44.66)	106.3%	3,147.06	2,129.00	(1,018.06)	147.8%
JOHN DAY	334.20	85.00	(249.20)	393.2%	743.14	255.00	(488.14)	291.4%
CONDON	55.44	37.00	(18.44)	149.8%	171.92	111.00	(60.92)	154.9%
BURNS	110.00	28.00	(82.00)	392.9%	131.00	84.00	(47.00)	156.0%
PRINEVILLE	256.90	143.00	(113.90)	179.7%	1,103.19	429.00	(674.19)	257.2%
MADRAS	717.00	157.00	(560.00)	456.7%	1,652.27	471.00	(1,181.27)	350.8%
KLAMATH FALLS	589.41	416.00	(173.41)	141.7%	2,113.12	1,249.00	(864.12)	169.2%
LAKEVIEW	217.85	34.00	(183.85)	640.7%	253.85	102.00	(151.85)	248.9%
ONTARIO	691.43	199.00	(492.43)	347.5%	2,904.45	597.00	(2,307.45)	486.5%
PENDLETON	599.42	176.00	(423.42)	340.6%	1,570.88	528.00	(1,042.88)	297.5%
HERMISTON	641.46	390.00	(251.46)	164.5%	2,280.23	1,172.00	(1,108.23)	194.6%
MLTN-FRWTR	0.00	18.00	18.00	0.0%	42.00	54.00	12.00	77.8%
LAGRANDE	1,147.66	314.00	(833.66)	365.5%	2,275.87	943.00	(1,332.87)	241.3%
ENTERPRISE	33.04	7.00	(26.04)	472.0%	343.28	22.00	(321.28)	1560.4%
THE DALLES	221.44	94.00	(127.44)	235.6%	488.12	282.00	(206.12)	173.1%
HOOD RIVER	34.00	187.00	153.00	18.2%	131.32	561.00	429.68	23.4%
REGION EXPENDITURE	0.00	363.00	363.00		0.00	1,091.00	1,091.00	
EAST REGION (8)	$7,224.14	$3,633.00	($3,591.14)	198.8%	$21,346.60	$10,910.00	($10,436.60)	195.7%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$43,106.40	$38,881.00	($4,225.40)	110.9%	$118,725.29	$116,800.00	($1,925.29)	101.6%

TABLE 14: ADC-UN JOBS TOTAL PROGRAM EXPENDITURE--MARCH 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$33.00	$0.00	$360.37	$22.00	$0.00	$415.37
ALBINA	34.99	0.00	0.00	10.00	114.00	0.00	158.99
SOUTHEAST PTLD	215.00	0.00	0.00	257.90	0.00	0.00	472.90
WEST PTLD	54.20	0.00	0.00	370.90	0.00	0.00	425.10
NORTH PTLD	148.00	0.00	0.00	113.53	0.00	0.00	261.53
NORTHEAST PTLD	0.00	0.00	0.00	157.98	114.00	0.00	271.98
EAST PTLD	55.00	0.00	0.00	415.68	0.00	0.00	470.68
NORTH REGION	$507.19	$33.00	$0.00	$1,686.36	$250.00	$0.00	2,476.55
CORVALLIS	55.30	43.50	0.00	211.90	457.00	0.00	767.70
ASTORIA	220.16	4.00	0.00	499.49	0.00	0.00	723.65
ST. HELENS	91.00	0.00	0.00	594.22	0.00	0.00	685.22
WOODBURN	0.00	18.00	0.00	416.00	30.00	0.00	464.00
NEWPORT	288.37	0.00	0.00	60.00	0.00	0.00	348.37
ALBANY	116.46	0.00	0.00	858.49	45.00	0.00	1,019.95
LEBANON	71.48	0.00	0.00	876.06	88.00	0.00	1,035.54
SOUTH SALEM	544.63	55.00	0.00	883.21	0.00	0.00	1,482.84
NORTH SALEM	98.94	6.51	0.00	286.34	0.00	0.00	391.79
DALLAS	482.79	45.00	0.00	1,932.75	0.00	0.00	2,460.54
TILLAMOOK	133.56	0.00	0.00	208.00	0.00	0.00	341.56
BEAVERTON	32.04	0.00	0.00	422.32	31.65	0.00	486.01
MCMINNVILLE	2,097.94	0.00	0.00	509.59	829.26	0.00	3,436.79
WEST REGION	$4,232.67	$172.01	$0.00	$7,758.37	$1,480.91	$0.00	$13,643.96
COOS BAY	764.37	0.00	0.00	657.05	166.11	0.00	1,587.53
GOLD BEACH	14.00	0.00	0.00	70.00	0.00	0.00	84.00
ROSEBURG	1,146.22	0.00	0.00	2,965.49	0.00	0.00	4,111.71
SPRINGFIELD	342.00	39.00	0.00	2,869.24	0.00	0.00	3,250.24
MEDFORD	673.72	0.00	0.00	1,021.36	0.00	0.00	1,695.08
ASHLAND	36.50	0.00	0.00	22.97	0.00	0.00	59.47
GRANTS PASS	1,307.00	30.00	0.00	699.53	0.00	0.00	2,036.53
EUGENE	330.32	5.00	0.00	1,638.97	0.00	0.00	1,974.29
WEST EUGENE	412.54	0.00	0.00	2,285.16	443.38	0.00	3,141.08
COTTAGE GROVE	536.08	0.00	0.00	227.81	380.00	0.00	1,143.89
FLORENCE	222.44	0.00	0.00	0.00	455.49	0.00	677.93
SOUTH REGION	$5,785.19	$74.00	$0.00	$12,457.58	$1,444.98	$0.00	$19,761.75
BAKER	378.32	0.00	0.00	442.91	0.00	0.00	821.23
BEND	98.00	0.00	0.00	455.66	200.00	0.00	753.66
JOHN DAY	230.20	0.00	0.00	104.00	0.00	0.00	334.20
CONDON	41.44	0.00	0.00	14.00	0.00	0.00	55.44
BURNS	20.00	0.00	0.00	90.00	0.00	0.00	110.00
PRINEVILLE	118.40	0.00	0.00	90.50	48.00	0.00	256.90
MADRAS	43.00	0.00	0.00	674.00	0.00	0.00	717.00
KLAMATH FALLS	312.80	0.00	0.00	276.61	0.00	0.00	589.41
LAKEVIEW	178.85	0.00	0.00	39.00	0.00	0.00	217.85
ONTARIO	290.14	20.00	0.00	150.12	231.17	0.00	691.43
PENDLETON	69.08	0.00	0.00	57.34	473.00	0.00	599.42
HERMISTON	310.80	0.00	0.00	330.66	0.00	0.00	641.46
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	826.19	0.00	0.00	321.47	0.00	0.00	1,147.66
ENTERPRISE	33.04	0.00	0.00	0.00	0.00	0.00	33.04
THE DALLES	172.91	0.00	0.00	48.53	0.00	0.00	221.44
HOOD RIVER	34.00	0.00	0.00	0.00	0.00	0.00	34.00
EAST REGION	$3,157.17	$20.00	$0.00	$3,094.80	$952.17	$0.00	$7,224.14
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$13,682.22	$299.01	$0.00	$24,997.11	$4,128.06	$0.00	$43,106.40

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MARCH 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG SALARY	FJ FROM CMS
0302	Clackamas	8	9	15	2	17	5.17	15
0701	Albina	2	0	2	0	2	4.18	4
1401	SE Portland	3	10	9	4	13	4.21	8
2501	W Portland	6	3	7	2	9	4.37	6
2601	N Portland	2	7	6	3	9	4.06	10
2801	NE Portland	0	3	3	0	3	3.65	6
3501	E Portland	4	13	15	2	17	4.75	13
	NORTH REGION	25	45	57	13	70	4.55	62
0201	Corvallis	0	8	6	2	8	4.58	4
0401	Astoria	1	6	4	3	7	4.51	5
0501	St. Helens	1	8	8	1	9	5.02	12
1901	Woodburn	7	4	10	1	11	5.95	4
2101	Newport	4	5	3	6	9	4.85	17
2201	Albany	3	16	14	5	19	4.51	12
2202	Lebanon	4	23	17	10	27	4.68	9
2401	South Salem	8	20	22	6	28	4.61	18
2402	North Salem	3	17	12	8	20	5.01	10
2701	Dallas	0	8	6	2	8	4.46	4
2901	Tillamook	1	3	3	1	4	5.17	3
3401	Beaverton	18	11	26	3	29	4.72	15
3601	McMinnville	0	8	7	1	8	4.36	12
	WEST REGION	50	137	138	49	187	4.77	125
0601	Coos Bay	7	11	13	5	18	4.43	10
0801	Gold Beach	0	2	2	0	2	6.55	0
1001	Roseburg	4	20	17	7	24	4.39	11
1101	Springfield	10	34	29	15	44	4.45	27
1501	Medford	7	12	13	6	19	4.57	9
1502	Ashland	0	1	1	0	1	3.35	3
1701	Grants Pass	2	12	6	8	14	5.50	8
2001	Eugene	4	11	11	4	15	5.29	10
2002	West Eugene	6	24	23	7	30	4.67	19
2003	Cottage Grove	2	4	3	2	6	6.00	1
3201	Florence	2	3	4	1	5	4.02	4
	SOUTH REGIO	44	134	123	55	178	4.70	102
0101	Baker	0	5	4	1	5	3.70	5
0901	Bend	0	19	12	7	19	5.51	6
1201	John Day	0	2	2	0	2	6.10	2
1202	Condon	0	4	1	3	4	4.09	2
1301	Burns	0	0	0	0	0	0.00	1
1601	Prineville	1	4	4	1	5	3.79	2
1602	Madras	0	10	7	3	10	0.00	4
1801	Klamath Falls	1	14	9	6	15	4.29	12
1802	Lakeview	0	0	0	0	0	0.00	1
2301	Ontario	0	8	3	5	8	3.58	11
3001	Pendleton	0	0	0	0	0	0.00	6
3003	Hermiston	2	8	8	2	10	5.33	10
3004	Milton-Freewater	0	1	1	0	1	4.25	3
3101	Lagrande	0	4	3	1	4	5.40	5
3102	Enterprise	0	0	0	0	0	0.00	0
3301	The Dalles	2	4	4	2	6	9.73	1
3302	Hood River	2	4	6	0	6	5.90	2
	EAST REGION	8	87	64	31	95	5.06	73
	STATE TOTAL	127	403	382	148	530	4.77	362

TABLE 15A: ADC-UW FULL TIME JOBS PLACEMENTS - APPLICANTS -- MARCH 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		TOTAL	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	2	5.75	0	0.00	1	5.00	3	6.11	1	7.00	1	4.25	8	5.26
0701	Albina	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	2	4.18
1401	SE Portland	0	0.00	2	3.57	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.50
2501	W Portland	0	0.00	0	0.00	3	3.70	1	4.00	0	0.00	1	7.71	0	0.00	0	0.00	0	0.00	5	4.56
2601	N Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2801	NE Portland	0	0.00	6	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	3	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	4	3.83
	NORTH REGION	0	0.00	2	3.57	9	3.63	3	3.83	0	0.00	2	6.36	3	6.11	2	6.00	2	4.00	23	4.45
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	0	0.00	1	5.50
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.35
1901	Woodburn	0	0.00	0	0.00	2	4.10	1	7.42	0	0.00	0	0.00	0	0.00	0	0.00	3	5.03	6	5.12
2101	Newport	0	0.00	0	0.00	1	4.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.45
2201	Albany	0	0.00	0	0.00	1	5.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
2202	Lebanon	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	10.00	0	0.00	0	0.00	0	0.00	2	7.50
2401	South Salem	0	0.00	1	6.00	4	4.03	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	6	4.52
2402	North Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	2	4.18
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	1	7.19	0	0.00	0	0.00	0	0.00	0	0.00	1	7.19
3401	Beaverton	2	7.40	5	3.70	4	3.52	1	6.00	0	0.00	1	5.30	1	4.00	2	7.00	1	6.50	17	4.89
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	2	7.40	6	4.08	13	3.94	4	5.61	1	7.19	3	6.22	1	4.00	5	5.90	4	5.40	39	4.97
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.35	7	3.35
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	2	4.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	3	5.29
1101	Springfield	0	0.00	2	5.90	1	4.00	0	0.00	1	4.50	3	4.67	1	4.50	0	0.00	0	0.00	8	4.85
1501	Medford	0	0.00	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	6.00	5	5.07
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	2	3.43
2001	Eugene	0	0.00	0	0.00	2	3.43	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.45
2002	West Eugene	0	0.00	0	0.00	2	3.68	3	9.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	6.94
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	1	6.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	1	3.50
	SOUTH REGION	0	0.00	5	5.00	7	3.65	4	7.72	1	4.50	4	4.38	1	4.50	1	6.00	12	4.25	35	4.71
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	1	7.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	1	9.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	13.00	0	0.00	2	8.25
3302	Hood River	0	0.00	0	0.00	2	3.55	0	0.00	0	0.00	0	9.00	0	0.00	0	0.00	0	0.00	2	3.55
	EAST REGION	0	0.00	0	0.00	4	3.49	1	3.35	0	0.00	1	9.00	0	0.00	1	13.00	1	7.00	8	5.79
	STATE TOTAL	2	7.40	13	4.36	33	3.74	12	5.68	2	5.85	10	9	5	5.37	9	6.72	19	4.61	105	4.83

TABLE 15B: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- MARCH 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2501	W Portland	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
2601	N Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	NORTH REGION	0	0.00	0	0.00	2	3.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.80
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2101	Newport	0	0.00	0	0.00	3	3.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.83
2201	Albany	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2202	Lebanon	0	0.00	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2401	South Salem	0	0.00	0	0.00	2	3.81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.81
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	1	6.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	0	0.00	1	3.35	7	3.71	2	3.35	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	11	3.82
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1101	Springfield	0	0.00	0	0.00	2	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.93
1501	Medford	0	0.00	1	4.05	1	5.24	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.65
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2002	West Eugene	0	0.00	0	0.00	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.65
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	1	6.00
3201	Florence	0	0.00	0	0.00	1	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.55
	SOUTH REGION	1	3.35	1	4.05	5	4.06	1	4.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	9	4.19
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	STATE TOTAL	1	3.35	2	3.70	14	3.85	3	3.57	0	0.00	0	0.00	0	0.00	2	6.00	0	0.00	22	3.97

TABLE 15C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- MARCH 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	3.35	1	5.00	1	5.00	2	7.25	0	0.00	1	5.00	1	4.00	7	5.26
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	4	4.65	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	6	4.49
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.15	0	0.00	0	0.00	2	4.15
2601	N Portland	0	0.00	1	3.35	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	1	3.75	5	4.09
2801	NE Portland	0	0.00	0	0.00	3	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.65
3501	E Portland	0	0.00	1	3.50	6	4.50	0	0.00	2	4.28	0	0.00	0	0.00	2	4.17	0	0.00	11	4.31
	NORTH REGION	0	0.00	2	3.43	16	4.20	2	5.00	3	4.52	2	7.25	2	4.15	4	4.84	3	3.70	34	4.44
0201	Corvallis	0	0.00	2	6.00	2	3.35	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.25	6	4.99
0401	Astoria	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	3	4.12
0501	St. Helens	0	0.00	0	0.00	1	3.35	3	6.78	1	3.50	0	0.00	1	6.00	1	5.25	0	0.00	7	5.49
1901	Woodburn	1	11.25	0	0.00	1	7.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	8.00	4	7.81
2101	Newport	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00	2	6.68
2201	Albany	0	0.00	0	0.00	1	4.00	3	3.50	0	0.00	3	5.00	3	5.25	2	6.00	0	0.00	12	4.77
2202	Lebanon	0	0.00	4	4.05	5	4.38	4	3.94	0	0.00	1	4.00	0	0.00	0	0.00	1	6.00	15	4.26
2401	South Salem	0	0.00	2	4.56	12	5.16	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	6.50	16	5.06
2402	North Salem	0	0.00	0	0.00	4	4.58	1	12.00	0	0.00	3	4.20	1	5.00	1	8.00	0	0.00	10	5.59
2701	Dallas	0	0.00	0	0.00	4	5.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50	0	0.00	6	4.83
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	6.80	2	5.08
3401	Beaverton	0	0.00	1	5.00	2	4.25	0	0.00	0	0.00	2	4.89	1	5.00	3	5.00	0	0.00	9	4.81
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75	2	3.95	3	5.16	0	0.00	7	4.41
	WEST REGION	1	11.25	9	4.70	35	4.63	13	5.15	3	3.95	11	4.44	8	4.96	13	5.75	6	6.51	99	5.02
0601	Coos Bay	0	0.00	0	0.00	1	3.35	0	0.00	1	5.00	3	5.50	0	0.00	1	6.50	0	0.00	6	5.23
0801	Gold Beach	1	7.00	0	0.00	1	6.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.55
1001	Roseburg	0	0.00	1	5.00	3	3.91	7	4.72	2	4.50	0	0.00	0	0.00	1	3.35	0	0.00	14	4.44
1101	Springfield	0	0.00	2	4.60	5	3.71	1	5.00	5	4.30	6	4.88	0	0.00	1	6.50	1	3.40	21	4.45
1501	Medford	1	4.50	0	0.00	1	3.35	0	0.00	1	3.35	0	0.00	1	4.50	0	0.00	4	5.38	8	4.65
1502	Ashland	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1701	Grants Pass	0	0.00	0	0.00	1	3.50	1	9.28	0	0.00	1	16.00	1	7.71	0	0.00	0	0.00	4	9.12
2001	Eugene	0	0.00	0	0.00	4	4.59	0	0.00	0	0.00	1	8.40	0	0.00	2	7.25	1	4.00	8	5.66
2002	West Eugene	1	5.35	0	0.00	8	3.63	4	3.80	2	5.50	0	0.00	1	4.00	3	5.00	1	7.00	18	4.41
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	1	8.00	0	0.00	2	5.50	0	0.00	0	0.00	0	0.00	3	6.33
3201	Florence	0	0.00	0	0.00	2	3.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	3	4.35
	SOUTH REGION	4	5.05	3	4.73	24	3.91	14	5.04	11	4.53	13	6.24	3	5.40	8	5.73	8	5.24	88	4.93
0101	Baker	0	0.00	0	0.00	2	4.00	1	4.50	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	4	4.63
0901	Bend	1	8.72	0	0.00	3	4.22	3	7.80	0	0.00	0	0.00	0	0.00	4	5.71	1	4.00	12	5.97
1201	John Day	0	0.00	0	0.00	0	0.00	1	5.19	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	2	6.10
1202	Condon	0	0.00	0	0.00	0	0.00	1	4.33	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.33
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	2	3.75	0	0.00	1	4.75	0	0.00	0	0.00	0	0.00	3	4.08
1602	Madras	2	4.43	0	0.00	1	3.35	3	4.02	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	7	4.18
1801	Klamath Falls	0	0.00	0	0.00	4	3.58	1	4.75	1	5.00	1	3.50	0	0.00	0	0.00	1	3.35	8	3.87
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	2	4.21	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	3	3.97
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	1	4.00	0	0.00	1	5.00	1	5.54	1	4.00	0	0.00	0	0.00	2	7.50	6	5.59
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
3101	Lagrande	1	5.75	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	3	6.08
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	1	12.78	0	0.00	0	0.00	0	0.00	1	21.90	2	17.34
3302	Hood River	0	0.00	0	0.00	0	0.00	2	6.15	0	0.00	0	0.00	0	0.00	0	0.00	2	8.00	4	7.08
	EAST REGION	4	5.83	1	4.00	10	3.83	19	5.09	4	6.71	5	4.85	0	0.00	6	6.06	7	8.61	56	5.54
	STATE TOTAL	9	6.09	15	4.49	85	4.25	48	5.09	21	4.86	31	5.45	13	4.94	31	5.69	24	6.35	277	5.02

TABLE 15D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- MARCH 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	2	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	1	5.25	1	5.25	4	4.34
2501	W Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2601	N Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	2	4.68
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	9.00	0	0.00	2	9.00
	NORTH REGION	0	0.00	0	0.00	6	3.87	0	0.00	0	0.00	0	0.00	0	0.00	4	7.31	1	5.25	11	5.24
0201	Corvallis	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
0401	Astoria	1	5.00	0	0.00	2	4.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.58
0501	St. Helens	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	1	3.50	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	3	4.78
2201	Albany	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00	4	4.00
2202	Lebanon	1	10.00	0	0.00	2	4.53	0	0.00	1	6.00	0	0.00	1	3.35	2	4.50	1	3.50	8	5.11
2401	South Salem	0	0.00	0	0.00	2	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	4	3.35
2402	North Salem	1	4.60	1	4.00	3	3.56	1	5.59	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	7	4.27
2701	Dallas	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2901	Tillamook	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3401	Beaverton	0	0.00	0	0.00	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	2	3.48
3601	McMinnville	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	WEST REGION	3	6.53	2	3.75	19	3.70	3	4.31	1	6.00	1	5.00	2	3.68	3	5.50	4	3.55	38	4.19
0601	Coos Bay	1	4.10	0	0.00	1	7.40	1	6.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	5	4.97
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	1	4.00	0	0.00	3	3.35	1	3.35	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	6	3.90
1101	Springfield	0	0.00	4	4.55	6	3.44	1	5.50	1	3.35	1	7.86	0	0.00	0	0.00	0	0.00	13	4.27
1501	Medford	0	0.00	0	0.00	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	4	3.76
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.25	5	3.67	0	0.00	1	8.75	0	0.00	0	0.00	0	0.00	1	3.25	8	4.20
2001	Eugene	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	8.50	3	6.78
2002	West Eugene	0	0.00	0	0.00	3	3.47	0	0.00	0	0.00	1	5.00	0	0.00	1	3.50	1	3.50	6	3.74
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	2	4.05	5	4.29	22	3.65	3	4.95	4	4.87	3	6.29	0	0.00	2	4.25	5	5.75	46	4.35
0101	Baker	0	0.00	0	0.00	0	0.00	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.75
0901	Bend	1	5.00	1	4.00	2	3.42	2	5.60	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	7	4.72
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	2	4.33	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	1	3.35	0	0.00	2	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.42
1801	Klamath Falls	0	0.00	1	8.00	2	3.35	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	2	4.16	6	4.40
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.35	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.35
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68	2	3.68
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	2	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.60
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	2	4.18	2	6.00	14	3.55	7	4.19	0	0.00	1	3.35	0	0.00	1	6.00	4	3.92	31	4.01
	STATE TOTAL	7	5.15	9	4.55	61	3.66	13	4.40	5	5.09	5	5.44	2	3.68	10	6.03	14	4.56	126	4.30

TABLE 16: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MARCH 1987

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
CLACKAMAS	109	193	$165.52	$93.48	$18,041.85
ALBINA	69	128	169.12	91.16	11,669.00
SOUTHEAST PORTLAND	90	159	162.08	91.74	14,587.20
WEST PORTLAND	50	91	167.32	91.93	8,366.00
NORTH PTLD	71	120	170.51	100.88	12,106.00
NORTHEAST PTLD	92	152	156.04	94.45	14,356.00
EAST PTLD	221	385	160.80	92.30	35,537.40
NORTH REGION	702	1,228	$163.34	$93.37	$114,663.45
CORVALLIS	47	81	179.34	104.06	8,429.00
ASTORIA	28	62	168.18	75.95	4,709.00
ST. HELENS	24	37	125.38	81.32	3,009.00
WOODBURN	29	59	151.41	74.42	4,391.00
NEWPORT	62	110	148.29	83.58	9,194.00
ALBANY	59	97	157.71	95.93	9,305.00
LEBANON	32	58	156.00	86.07	4,992.00
SOUTH SALEM	131	240	164.84	89.98	21,594.00
NORTH SALEM	68	124	147.00	80.61	9,996.00
DALLAS	34	70	173.00	84.03	5,882.00
TILLAMOOK	44	75	197.03	115.59	8,669.25
BEAVERTON	258	464	171.90	95.58	44,350.80
MCMINNVILLE	62	101	145.26	89.17	9,006.00
WEST REGION	878	1,578	$163.47	$90.96	$143,527.05
COOS BAY	79	129	160.01	97.99	12,641.00
GOLD BEACH	17	33	149.59	77.06	2,543.00
ROSEBURG	112	199	173.49	97.64	19,431.20
SPRINGFIELD	126	212	155.82	92.61	19,632.85
MEDFORD	138	225	140.70	86.30	19,417.24
ASHLAND	20	37	161.45	87.27	3,229.00
GRANTS PASS	87	150	173.09	100.39	15,059.00
EUGENE	86	153	158.67	0.00	13,646.00
WEST EUGENE	98	162	153.93	93.12	15,085.00
COTTAGE GROVE	30	51	157.17	92.45	4,715.00
FLORENCE	15	28	123.00	65.89	1,845.00
SOUTH REGION	808	1,379	$157.48	$92.27	$127,244.29
BAKER	23	41	166.78	93.56	3,836.00
BEND	60	99	138.45	83.91	8,307.00
JOHN DAY	5	7	169.80	121.29	849.00
CONDON	2	2	105.50	105.50	211.00
BURNS	6	10	180.17	108.10	1,081.00
PRINEVILLE	11	20	111.73	61.45	1,229.00
MADRAS	10	17	157.30	92.53	1,573.00
KLAMATH FALLS	48	82	169.13	99.00	8,118.00
LAKEVIEW	5	8	112.00	70.00	560.00
ONTARIO	22	39	157.36	88.77	3,462.00
PENDLETON	20	37	162.78	87.99	3,255.50
HERMISTON	9	16	154.89	87.13	1,394.00
MLTN-FRWTR	14	32	198.29	86.75	2,776.00
LAGRANDE	33	61	186.12	100.69	6,142.00
ENTERPRISE	3	4	152.00	114.00	456.00
THE DALLES	42	67	146.31	91.72	6,145.00
HOOD RIVER	13	21	193.92	120.05	2,521.00
EAST REGION	326	563	$159.25	$92.21	$51,915.50
Adjustment					$0.00
STATE TOTAL	2,714	4,748	$161.15	$92.11	$437,350.29

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- MARCH 1987

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED / CLOSED	CLOSED % OF ALL M5
CLACKAMAS	10	7	15	32	68.75%	31.25%	38	0.58	34.86%
ALBINA	0	6	6	12	100.00	0.00	11	1.09	15.94
SOUTHEAST PTLD	2	6	6	14	85.71	14.29	20	0.60	22.22
WEST PTLD	1	4	5	10	90.00	10.00	5	1.80	10.00
NORTH PTLD	1	10	3	14	92.86	7.14	4	3.25	5.63
NORTHEAST PTLD	4	5	3	12	66.67	33.33	6	1.33	6.52
EAST PTLD	3	19	14	36	91.67	8.33	21	1.57	9.50
NORTH REGION	21	57	52	130	83.85%	16.15%	105	1.04	14.96%
CORVALLIS	0	5	6	11	100.00	0.00	2	5.50	4.26
ASTORIA	0	5	2	7	100.00	0.00	6	1.17	21.43
ST. HELENS	0	1	5	6	100.00	0.00	8	0.75	33.33
WOODBURN	0	3	1	4	100.00	0.00	6	0.67	20.69
NEWPORT	0	6	4	10	100.00	0.00	6	1.67	9.68
ALBANY	0	9	5	14	100.00	0.00	13	1.08	22.03
LEBANON	1	5	1	7	85.71	14.29	2	3.00	6.25
SOUTH SALEM	1	9	10	20	95.00	5.00	18	1.06	13.74
NORTH SALEM	3	7	5	15	80.00	20.00	15	0.80	22.06
DALLAS	0	3	0	3	100.00	0.00	5	0.60	14.71
TILLAMOOK	0	7	1	8	100.00	0.00	4	2.00	9.09
BEAVERTON	8	27	20	55	85.45	14.55	31	1.52	12.02
MCMINNVILLE	0	5	5	10	100.00	0.00	6	1.67	9.68
WEST REGION	13	92	65	170	92.35%	7.65%	122	1.29	13.90%
COOS BAY	1	5	2	8	87.50	12.50	14	0.50	17.72
GOLD BEACH	0	2	1	3	100.00	0.00	3	1.00	17.65
ROSEBURG	1	11	9	21	95.24	4.76	21	0.95	18.75
SPRINGFIELD	1	10	8	19	94.74	5.26	14	1.29	11.11
MEDFORD	4	11	12	27	85.19	14.81	20	1.15	14.49
ASHLAND	0	1	2	3	100.00	0.00	3	1.00	15.00
GRANTS PASS	2	7	6	15	86.67	13.33	17	0.76	19.54
EUGENE	2	8	7	17	88.24	11.76	12	1.25	13.95
WEST EUGENE	0	13	11	24	100.00	0.00	15	1.60	15.31
COTTAGE GROVE	0	1	1	2	100.00	0.00	2	1.00	6.67
FLORENCE	1	4	0	5	80.00	20.00	2	2.00	13.33
SOUTH REGION	12	73	59	144	91.67%	8.33%	123	1.07	15.22%
BAKER	0	0	2	2	100.00	0.00	2	1.00	8.70
BEND	2	5	6	13	84.62	15.38	10	1.10	16.67
JOHN DAY	1	0	0	1	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	2	1	3	100.00	0.00	0	0.00	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	0	0.00	0.00
MADRAS	0	0	0	0	0.00	0.00	1	0.00	10.00
KLAMATH FALLS	3	3	1	7	57.14	42.86	8	0.50	16.67
LAKEVIEW	0	2	1	3	100.00	0.00	1	3.00	20.00
ONTARIO	0	1	2	3	100.00	0.00	4	0.75	18.18
PENDLETON	0	2	4	6	100.00	0.00	4	1.50	20.00
HERMISTON	2	0	2	4	50.00	50.00	1	2.00	11.11
MLTN-FRWTR	0	2	0	2	100.00	0.00	0	0.00	0.00
LAGRANDE	0	3	3	6	100.00	0.00	1	6.00	3.03
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	1	2	4	75.00	25.00	5	0.60	11.90
HOOD RIVER	0	3	0	3	100.00	0.00	7	0.43	53.85
EAST REGION	9	25	25	59	84.75%	15.25%	44	1.14	13.50%
STATE TOTAL	55	247	201	503	89.07%	10.93%	394	1.14	14.52%

TABLE 18: EA (E2) EXPENDITURE COMPARISON -- MARCH 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	89	$158.55	$14,111.20
ALBINA	34	262.85	8,936.90
SOUTHEAST PTLD	70	199.04	13,932.91
WEST PTLD	31	241.65	7,491.14
NORTH PTLD	43	293.40	12,616.15
NORTHEAST PTLD	68	236.91	16,109.98
EAST PTLD	162	173.95	28,179.83
NORTH REGION	497	$203.98	$101,378.11
CORVALLIS	9	236.90	2,132.12
ASTORIA	25	224.15	5,603.81
ST. HELENS	10	266.15	2,661.45
WOODBURN	14	194.32	2,720.42
NEWPORT	32	248.16	7,941.04
ALBANY	60	207.71	12,462.35
LEBANON	39	278.53	10,862.66
SOUTH SALEM	108	164.86	17,804.52
NORTH SALEM	64	121.35	7,766.61
DALLAS	9	164.46	1,480.17
TILLAMOOK	13	201.77	2,623.00
BEAVERTON	111	202.54	22,481.82
MCMINNVILLE	41	244.50	10,024.42
WEST REGION	535	$199.19	$106,564.39
COOS BAY	57	115.86	6,604.19
GOLD BEACH	7	132.31	926.20
ROSEBURG	70	156.63	10,964.27
SPRINGFIELD	96	162.63	15,612.64
MEDFORD	106	225.59	23,912.61
ASHLAND	14	183.98	2,575.73
GRANTS PASS	44	122.35	5,383.43
EUGENE	37	196.88	7284.56
WEST EUGENE	43	222.30	9,559.00
COTTAGE GROVE	31	125.95	3,904.33
FLORENCE	5	188.06	940.30
SOUTH REGION	510	$171.90	$87,667.26
BAKER	10	238.17	2,381.65
BEND	42	221.15	9,288.50
JOHN DAY	4	258.85	1,035.40
CONDON	2	201.00	402.00
BURNS	4	238.43	953.72
PRINEVILLE	15	199.37	2,990.53
MADRAS	9	316.27	2,846.44
KLAMATH FALLS	45	161.68	7,275.75
LAKEVIEW	5	208.38	1,041.91
ONTARIO	36	161.87	5,827.23
PENDLETON	9	235.31	2,117.79
HERMISTON	60	187.13	11,227.63
MLTN-FRWTR	10	236.60	2,366.00
LAGRANDE	15	182.74	2,741.06
ENTERPRISE	0	0.00	0.00
THE DALLES	19	233.31	4,432.87
HOOD RIVER	15	221.67	3,325.00
EAST REGION	300	$200.84	$60,253.48
Adjustment			$0.00
STATE TOTAL	1,842	$193.19	$355,863.24

TABLE 18A: EA (E2) QUARTERLY SUMMARY -- 1-3 / 1987

	EXPENDITURES
CLACKAMAS	$42,238.85
ALBINA	24,276.62
SOUTHEAST PTLD	38,836.67
WEST PTLD	22,892.55
NORTH PTLD	35,839.31
NORTHEAST PTLD	51,746.06
EAST PTLD	77,646.86
NORTH REGION	$293,476.92
CORVALLIS	9,000.63
ASTORIA	19,374.48
ST. HELENS	4,653.68
WOODBURN	8,620.63
NEWPORT	24,676.52
ALBANY	43,018.03
LEBANON	25,487.93
SOUTH SALEM	58,859.14
NORTH SALEM	27,178.31
DALLAS	6,538.52
TILLAMOOK	9,054.80
BEAVERTON	76,397.52
MCMINNVILLE	22,232.05
WEST REGION	$335,092.24
COOS BAY	21,180.69
GOLD BEACH	6,110.17
ROSEBURG	41,848.57
SPRINGFIELD	50,673.28
MEDFORD	75,428.22
ASHLAND	10,855.09
GRANTS PASS	18,268.25
EUGENE	17,681.83
WEST EUGENE	29,616.61
COTTAGE GROVE	11,205.63
FLORENCE	4,177.28
SOUTH REGION	$287,045.62
BAKER	5,463.66
BEND	28,115.37
JOHN DAY	1,920.33
CONDON	2,006.79
BURNS	4,611.09
PRINEVILLE	7,907.98
MADRAS	4,767.21
KLAMATH FALLS	17,470.68
LAKEVIEW	2,880.57
ONTARIO	22,982.98
PENDLETON	6,379.39
HERMISTON	31,934.86
MLTN-FRWTR	5,789.02
LAGRANDE	7,720.96
ENTERPRISE	0.00
THE DALLES	8,011.90
HOOD RIVER	6,309.39
EAST REGION	$164,272.18
Adjustment	$0.01
STATE TOTAL	$1,079,886.97

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- MARCH 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	165	290.15	47,875.39	29	146.23	4,240.70	249	214.21	53,338.09
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	165	$289.98	$47,846.79	29	$146.23	$4,240.70	249	$214.09	$53,309.49
CORVALLIS	2	481.50	963.00	0	0.00	(55.00)	3	303.23	909.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	1	720.00	720.00	1	720.00	720.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	(11.00)	0	0.00	(11.00)
NORTH SALEM	15	351.60	5,274.00	32	309.94	9,918.00	56	271.47	15,202.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	18	$368.56	$6,634.00	34	$318.47	$10,828.00	62	$281.84	$17,473.90
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	8	240.75	1,926.00	9	294.22	2,648.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	9	$251.56	$2,264.00	10	$298.60	$2,986.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	334.75	1,539.00	4	384.75	1,539.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$482.00	$482.00	4	$384.75	$1,539.00	5	$404.20	$2,021.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	184	$298.71	$54,962.79	76	$248.31	$18,871.70	326	$232.49	$75,790.39

TABLE 20: EA (F2) EXPENDITURE COMPARISON -- MARCH 1987
REFUGEE EMERGENCY ASSISTANCE

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
BEAVERTON	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	1	239.00	239.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	1	$239.00	$239.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	1	$239.00	$239.00

TABLE 20A: EA (F2) QUARTERLY SUMMARY -- 1-3 / 1987
REFUGEE EMERGENCY ASSISTANCE

	EXPENDITURES
CLACKAMAS	$0.00
ALBINA	0.00
SOUTHEAST PTLD	0.00
WEST PTLD	0.00
NORTH PTLD	0.00
NORTHEAST PTLD	0.00
EAST PTLD	0.00
NORTH REGION	$0.00
CORVALLIS	0.00
ASTORIA	0.00
ST. HELENS	0.00
WOODBURN	0.00
NEWPORT	0.00
ALBANY	0.00
LEBANON	0.00
SOUTH SALEM	0.00
NORTH SALEM	0.00
DALLAS	0.00
TILLAMOOK	0.00
BEAVERTON	0.00
MCMINNVILLE	0.00
WEST REGION	$0.00
COOS BAY	0.00
GOLD BEACH	0.00
ROSEBURG	0.00
SPRINGFIELD	(164.10)
MEDFORD	0.00
ASHLAND	0.00
GRANTS PASS	0.00
EUGENE	0.00
WEST EUGENE	239.00
COTTAGE GROVE	0.00
FLORENCE	0.00
SOUTH REGION	$74.90
BAKER	0.00
BEND	0.00
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	0.00
MADRAS	0.00
KLAMATH FALLS	0.00
LAKEVIEW	0.00
ONTARIO	0.00
PENDLETON	0.00
HERMISTON	0.00
MLTN-FRWTR	0.00
LAGRANDE	0.00
ENTERPRISE	0.00
THE DALLES	0.00
HOOD RIVER	0.00
EAST REGION	$0.00
Adjustment	$0.00
STATE TOTAL	$74.90

TABLE 21: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- MARCH 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	8	34	19	61	86.89%	13.11%	42	1.26
ALBINA	5	1	4	10	50.00	50.00	3	1.67
SOUTHEAST PTLD	8	13	4	25	68.00	32.00	24	0.71
WEST PTLD	3	21	12	36	91.67	8.33	17	1.94
NORTH PTLD	5	5	5	15	66.67	33.33	6	1.67
NORTHEAST PTLD	2	29	11	42	95.24	4.76	13	3.08
EAST PTLD	11	32	21	64	82.81	17.19	48	1.10
NORTH REGION	42	135	76	253	83.40%	16.60%	153	1.38
CORVALLIS	1	6	9	16	93.75	6.25	5	3.00
ASTORIA	3	5	3	11	72.73	27.27	6	1.33
ST. HELENS	3	0	3	6	50.00	50.00	4	0.75
WOODBURN	2	4	11	17	88.24	11.76	5	3.00
NEWPORT	4	8	3	15	73.33	26.67	8	1.38
ALBANY	9	27	10	46	80.43	19.57	26	1.42
LEBANON	2	5	2	9	77.78	22.22	11	0.64
SOUTH SALEM	17	65	28	110	84.55	15.45	85	1.09
NORTH SALEM	1	4	1	6	83.33	16.67	7	0.71
DALLAS	1	6	4	11	90.91	9.09	8	1.25
TILLAMOOK	2	2	4	8	75.00	25.00	1	6.00
BEAVERTON	13	21	8	42	69.05	30.95	21	1.38
MCMINNVILLE	1	16	16	33	96.97	3.03	16	2.00
WEST REGION	59	169	102	330	82.12%	17.88%	203	1.33
COOS BAY	4	14	10	28	85.71	14.29	11	2.18
GOLD BEACH	0	4	5	9	100.00	0.00	4	2.25
ROSEBURG	3	22	11	36	91.67	8.33	19	1.74
SPRINGFIELD	3	17	11	31	90.32	9.68	16	1.75
MEDFORD	8	30	20	58	86.21	13.79	26	1.92
ASHLAND	0	2	0	2	100.00	0.00	3	0.67
GRANTS PASS	3	21	11	35	91.43	8.57	24	1.33
EUGENE	6	26	13	45	86.67	13.33	42	0.93
WEST EUGENE	3	11	10	24	87.50	12.50	15	1.40
COTTAGE GROVE	0	4	3	7	100.00	0.00	1	7.00
FLORENCE	1	3	4	8	87.50	12.50	5	1.40
SOUTH REGION	31	154	98	283	89.05%	10.95%	166	1.52
BAKER	3	4	2	9	66.67	33.33	4	1.50
BEND	5	11	3	19	73.68	26.32	8	1.75
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	1	0	0	1	0.00	100.00	0	0.00
BURNS	1	3	1	5	80.00	20.00	2	2.00
PRINEVILLE	0	0	2	2	100.00	0.00	0	0.00
MADRAS	0	3	2	5	100.00	0.00	0	0.00
KLAMATH FALLS	5	9	4	18	72.22	27.78	14	0.93
LAKEVIEW	0	1	0	1	100.00	0.00	0	0.00
ONTARIO	4	8	2	14	71.43	28.57	8	1.25
PENDLETON	2	2	3	7	71.43	28.57	9	0.56
HERMISTON	2	4	2	8	75.00	25.00	2	3.00
MLTN-FRWTR	0	4	1	5	100.00	0.00	5	1.00
LAGRANDE	1	9	1	11	90.91	9.09	6	1.67
ENTERPRISE	0	1	3	4	100.00	0.00	1	4.00
THE DALLES	0	6	3	9	100.00	0.00	12	0.75
HOOD RIVER	1	2	0	3	66.67	33.33	3	0.67
EAST REGION	25	67	29	121	79.34%	20.66%	75	1.28
STATE TOTAL	157	525	305	987	84.09%	15.91%	597	1.39

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MARCH 1987

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
CLACKAMAS	2,731	154	1,117	52	963	165	240	239	102	5,763
ALBINA	4,449	128	170	14	625	173	98	295	86	6,038
SOUTHEAST PTLD	2,253	137	827	53	670	179	185	813	120	5,237
WEST PTLD	2,012	61	666	39	894	481	76	0	86	4,315
NORTH PTLD	3,734	261	125	13	400	108	100	74	102	4,917
NORTHEAST PTLD	3,268	142	673	61	966	463	166	565	51	6,355
EAST PTLD	4,867	373	1,520	73	1,186	190	473	1	212	8,895
NORTH REGION	23,314	1,256	5,098	305	5,704	1,759	1,338	1,987	759	41,520
CORVALLIS	1,076	138	53	7	214	66	36	34	89	1,713
ASTORIA	810	115	173	7	197	43	74	77	72	1,568
ST. HELENS	1,016	172	122	7	173	23	22	84	29	1,648
WOODBURN	1,125	85	354	13	246	31	43	43	51	1,991
NEWPORT	1,212	203	225	13	187	69	92	115	89	2,205
ALBANY	2,194	393	722	34	446	80	151	0	117	4,137
LEBANON	1,493	298	95	6	220	25	111	147	108	2,503
SOUTH SALEM	3,710	424	1,085	151	2,458	258	279	675	286	9,326
NORTH SALEM	2,711	364	2	3	43	2	191	0	120	3,436
DALLAS	1,089	156	308	13	285	32	43	70	109	2,105
TILLAMOOK	487	50	149	4	92	24	33	53	63	955
BEAVERTON	3,785	188	830	56	813	157	322	296	196	6,643
MCMINNVILLE	1,963	366	440	12	310	37	116	93	200	3,537
WEST REGION	22,671	2,952	4,558	326	5,684	847	1,513	1,687	1,529	41,767
COOS BAY	2,036	282	442	30	407	62	147	119	182	3,707
GOLD BEACH	470	58	111	7	72	16	24	22	18	798
ROSEBURG	3,331	453	557	30	550	132	195	124	219	5,591
SPRINGFIELD	3,848	558	114	16	488	116	267	0	226	5,633
MEDFORD	3,992	305	758	51	668	148	307	194	257	6,680
ASHLAND	489	22	23	9	71	34	42	0	34	724
GRANTS PASS	2,578	333	479	23	433	44	130	142	165	4,327
EUGENE	2,135	195	1,170	67	693	159	88	0	162	4,669
WEST EUGENE	3,026	397	106	9	437	119	118	510	239	4,961
COTTAGE GROVE	1,021	123	40	4	99	44	78	0	85	1,494
FLORENCE	596	131	116	7	133	19	11	0	52	1,065
SOUTH REGION	23,522	2,857	3,916	253	4,051	893	1,407	1,111	1,639	39,649
BAKER	453	169	125	1	108	11	39	27	75	1,008
BEND	1,640	222	389	12	318	23	140	53	158	2,955
JOHN DAY	171	76	86	0	26	8	9	18	18	412
CONDON	93	21	10	0	6	1	7	6	2	146
BURNS	213	35	41	2	33	3	14	24	0	365
PRINEVILLE	330	75	21	1	60	7	43	40	29	606
MADRAS	583	77	20	1	52	9	32	17	19	810
KLAMATH FALLS	1,668	321	258	9	317	46	106	135	143	3,003
LAKEVIEW	174	45	12	0	22	6	14	16	19	308
ONTARIO	844	162	227	7	154	18	124	51	80	1,667
PENDLETON	770	136	332	20	250	22	25	41	37	1,633
HERMISTON	1,011	132	38	1	111	26	181	49	52	1,601
MLTN-FRWTR	347	73	55	1	84	12	22	0	35	629
LAGRANDE	637	171	157	12	125	9	33	42	47	1,233
ENTERPRISE	97	14	62	1	42	0	0	13	11	240
THE DALLES	679	116	164	7	109	14	58	68	74	1,289
HOOD RIVER	386	92	96	11	79	14	43	27	65	813
EAST REGION	10,096	1,937	2,093	86	1,896	229	890	627	864	18,718
SUBS. ADOPTIONS	0	0	0	0	0	0	0	278	0	278
STATE TOTAL	79,603	9,002	15,665	970	17,335	3,728	5,148	5,690	4,791	141,932

TABLE 23: ESTATE ADMINISTRATION UNIT RECOVERIES -- MARCH 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$24,029.33	7.14%	$1,650.61	1.52%	$3,343.07	3.48%	$29,023.01	5.37%	5,763	$5.04
ALBINA	180.75	0.05	5,794.73	5.35	525.44	0.55	6,500.92	1.20	6,038	1.08
SOUTHEAST PTLD	13,845.50	4.12	1,200.00	1.11	3,626.78	3.78	18,672.28	3.45	5,237	3.57
WEST PTLD	6,734.95	2.00	0.00	0.00	4,520.37	4.71	11,255.32	2.08	4,315	2.61
NORTH PTLD	2,126.31	0.63	0.00	0.00	847.27	0.88	2,973.58	0.55	4,917	0.60
NORTHEAST PTLD	3,477.33	1.03	1,840.08	1.70	11,470.36	11.94	16,787.77	3.10	6,355	2.64
EAST PTLD	34,225.87	10.17	8,744.35	8.08	6,107.41	6.36	49,077.63	9.08	8,895	5.52
NORTH REGION	$84,620.04	25.15%	$19,229.77	17.77%	$30,440.70	31.69%	$134,290.51	24.84%	41,520	$3.23
CORVALLIS	734.10	0.22	900.00	0.83	316.11	0.33	1,950.21	0.36	1,713	1.14
ASTORIA	16,534.64	4.91	1,687.80	1.56	42.06	0.04	18,264.50	3.38	1,568	11.65
ST. HELENS	(2,054.89)	(0.61)	0.00	0.00	377.83	0.39	(1,677.06)	(0.31)	1,648	(1.02)
WOODBURN	1,928.00	0.57	12,422.65	11.48	119.98	0.12	14,479.63	2.68	1,991	7.27
NEWPORT	4,115.63	1.22	18.19	0.02	5,859.61	6.10	9,993.43	1.85	2,205	4.53
ALBANY	17,814.61	5.30	558.95	0.52	3,866.33	4.02	22,239.89	4.11	4,137	5.38
LEBANON	(1,752.76)	(0.52)	1,771.21	1.64	347.06	0.36	365.51	0.07	2,503	0.15
SOUTH SALEM	12,772.20	3.80	9,214.81	8.51	7,275.36	7.57	29,262.37	5.41	9,326	3.14
NORTH SALEM	276.15	0.08	710.87	0.66	(13.18)	(0.01)	973.84	0.18	3,436	0.28
DALLAS	4,797.65	1.43	545.33	0.50	478.72	0.50	5,821.70	1.08	2,105	2.77
TILLAMOOK	1,177.49	0.35	0.00	0.00	172.86	0.18	1,350.35	0.25	955	1.41
BEAVERTON	4,636.73	1.38	6,297.58	5.82	6,469.19	6.73	17,403.50	3.22	6,643	2.62
MCMINNVILLE	43,588.92	12.96	128.99	0.12	4,512.97	4.70	48,230.88	8.92	3,537	13.64
WEST REGION	$104,568.47	31.08%	$34,256.38	31.65%	$29,824.90	31.05%	$168,649.75	31.19%	41,767	$4.04
COOS BAY	19,437.18	5.78	3,651.38	3.37	7,295.12	7.59	30,383.68	5.62	3,707	8.20
GOLD BEACH	447.72	0.13	949.84	0.88	0.00	0.00	1,397.56	0.26	798	1.75
ROSEBURG	9,152.04	2.72	95.00	0.09	3,499.20	3.64	12,746.24	2.36	5,591	2.28
SPRINGFIELD	883.00	0.26	0.00	0.00	544.90	0.57	1,427.90	0.26	5,633	0.25
MEDFORD	12,153.42	3.61	31,169.77	28.80	6,108.50	6.36	49,431.69	9.14	6,680	7.40
ASHLAND	128.00	0.04	317.73	0.29	30.06	0.03	475.79	0.09	724	0.66
GRANTS PASS	6,210.46	1.85	939.57	0.87	2,357.42	2.45	9,507.45	1.76	4,327	2.20
EUGENE	42,508.99	12.64	8,781.38	8.11	7,308.51	7.61	58,598.88	10.84	4,669	12.55
WEST EUGENE	430.00	0.13	4,674.77	4.32	526.49	0.55	5,631.26	1.04	4,961	1.14
COTTAGE GROVE	125.00	0.04	0.00	0.00	221.45	0.23	346.45	0.06	1,494	0.23
FLORENCE	1,583.68	0.47	0.00	0.00	179.24	0.19	1,762.92	0.33	1,065	1.66
SOUTH REGION	$93,059.49	27.66%	$50,579.44	46.73%	$28,070.89	29.22%	$171,709.82	31.76%	39,649	$4.33
BAKER	3,204.45	0.95	0.00	0.00	63.70	0.07	3,268.15	0.60	1,008	3.24
BEND	24,033.98	7.14	0.00	0.00	427.32	0.44	24,461.30	4.52	2,955	8.28
JOHN DAY	396.00	0.12	0.00	0.00	0.00	0.00	396.00	0.07	412	0.96
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146	0.00
BURNS	0.00	0.00	3,500.00	3.23	0.00	0.00	3,500.00	0.65	365	9.59
PRINEVILLE	1,419.01	0.42	0.00	0.00	65.70	0.07	1,484.71	0.27	606	2.45
MADRAS	630.02	0.19	0.00	0.00	32.79	0.03	662.81	0.12	810	0.82
KLAMATH FALLS	2,729.53	0.81	0.00	0.00	826.19	0.86	3,555.72	0.66	3,003	1.18
LAKEVIEW	482.70	0.14	0.00	0.00	0.00	0.00	482.70	0.09	308	1.57
ONTARIO	4,088.63	1.22	3.00	0.00	948.00	0.99	5,039.63	0.93	1,667	3.02
PENDLETON	7,072.65	2.10	0.00	0.00	3,025.45	3.15	10,098.10	1.87	1,633	6.18
HERMISTON	486.47	0.14	0.00	0.00	23.25	0.02	509.72	0.09	1,601	0.32
MLTN-FRWTR	2,348.95	0.70	0.00	0.00	399.11	0.42	2,748.06	0.51	629	4.37
LAGRANDE	1,420.29	0.42	100.00	0.09	582.95	0.61	2,103.24	0.39	1,233	1.71
ENTERPRISE	817.00	0.24	0.00	0.00	884.13	0.92	1,701.13	0.31	240	7.09
THE DALLES	3,778.09	1.12	0.00	0.00	508.91	0.53	4,287.00	0.79	1,289	3.33
HOOD RIVER	1,400.38	0.42	569.17	0.53	(65.69)	(0.07)	1,903.86	0.35	813	2.34
EAST REGION	$54,308.15	16.14%	$4,172.17	3.85%	$7,721.81	8.04%	$66,202.13	12.24%	18,718	$3.54
Adjustments	($139.93)		$0		$0		($139.93)		278	
STATE TOTAL	$336,416.22	100.00%	$108,237.76	100.00%	$96,058.30	100.00%	$540,712.28	100.00%	141,932	$3.81

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MARCH 1987

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
CLACKAMAS	234	$37,225	$20,034	$378	$16,813	233	$28,362	$17,308	$288	$10,766	1	$8,863	($2,726)	($90)	$6,047
ALBINA	166	29,269	14,923	189	14,157	165	37,234	17,686	0	19,548	1	(7,965)	2,763	(189)	(5,391)
SOUTHEAST PTLD	185	28,903	12,575	344	15,984	184	37,875	25,732	30	12,113	1	(8,972)	13,157	(314)	3,871
WEST PTLD	515	91,856	41,707	228	49,921	502	96,553	57,249	355	38,949	13	(4,697)	15,542	127	10,972
NORTH PTLD	138	19,640	7,412	176	12,052	138	23,195	8,497	103	14,595	0	(3,555)	1,085	(73)	(2,543)
NORTHEAST PTLD	322	65,735	13,178	541	52,016	323	91,731	45,098	172	46,461	(1)	(25,996)	31,920	(369)	5,555
EAST PTLD	202	29,283	11,422	218	17,643	197	31,434	14,988	0	16,446	5	(2,151)	3,566	(218)	1,197
NORTH REGION	1,762	$301,911	$121,251	$2,074	$178,586	1,742	$346,384	$186,558	$948	$158,878	≤0	($44,473)	$65,307	($1,126)	$19,708
CORVALLIS	56	12,045	6,232	19	5,794	58	10,460	1,379	(33)	9,114	(2)	1,585	(4,853)	(52)	(3,320)
ASTORIA	29	6,261	2,802	6	3,453	28	6,156	1,323	0	4,833	1	105	(1,479)	(6)	(1,380)
ST. HELENS	23	4,025	3,276	441	308	22	2,685	1,876	0	809	1	1,340	(1,400)	(441)	(501)
WOODBURN	32	5,472	2,389	38	3,045	31	12,465	15,755	30	(3,320)	1	(6,993)	13,366	(8)	6,365
NEWPORT	87	11,456	1,515	32	9,909	85	13,081	0	0	13,081	2	(1,625)	(1,515)	(32)	(3,172)
ALBANY	70	11,669	3,634	77	7,958	66	14,843	10,008	0	4,835	4	(3,174)	6,374	(77)	3,123
LEBANON	31	3,582	1,564	13	2,005	30	3,240	11,523	0	(8,283)	1	342	9,959	(13)	10,288
SOUTH SALEM	315	52,926	19,096	537	33,295	318	55,797	34,245	25	21,527	(3)	(2,869)	15,149	(512)	11,768
NORTH SALEM	0	(10)	397	6	(413)	0	460	0	0	460	0	(470)	(397)	(6)	(873)
DALLAS	36	5,214	2,658	18	2,538	35	12,318	13,393	10	(1,085)	1	(7,104)	10,735	(8)	3,623
TILLAMOOK	23	2,302	998	150	1,154	21	7,663	8,777	0	(1,114)	2	(5,361)	7,779	(150)	2,268
BEAVERTON	196	32,349	14,234	582	17,533	197	25,722	10,227	168	15,327	(1)	6,627	(4,007)	(414)	2,206
McMINNVILLE	44	7,946	3,265	21	4,660	44	6,136	10,194	0	(4,058)	0	1,810	6,929	(21)	8,718
WEST REGION	942	$155,239	$62,060	$1,940	$91,239	935	$171,026	$118,700	$200	$52,126	7	(15,787)	56,640	(1,740)	39,113
COOS BAY	79	12,008	7,742	27	4,239	77	8,438	5,956	0	2,482	2	3,570	(1,786)	(27)	1,757
GOLD BEACH	22	2,687	480	18	2,189	22	13,602	4,500	0	9,102	0	(10,915)	4,020	(18)	(6,913)
ROSEBURG	117	19,826	8,818	267	10,741	117	36,563	8,197	484	27,882	0	(16,737)	(621)	217	(17,141)
SPRINGFIELD	77	3,249	1,826	36	1,387	75	23,248	18,173	0	5,075	2	(19,999)	16,347	(36)	(3,688)
MEDFORD	161	23,411	7,998	194	15,219	160	23,468	4,396	0	19,072	1	(57)	(3,602)	(194)	(3,853)
ASHLAND	18	3,701	351	70	3,280	16	6,235	3,253	0	2,982	2	(2,534)	2,902	(70)	298
GRANTS PASS	109	13,219	8,918	106	4,195	107	5,499	0	10	5,489	2	7,720	(8,918)	(96)	(1,294)
EUGENE	208	58,215	20,961	406	36,848	207	28,028	12,792	0	15,236	1	30,187	(8,169)	(406)	21,612
WEST EUGENE	100	3,765	1,368	3	2,394	97	20,405	1,355	0	19,050	3	(16,640)	(13)	(3)	(16,656)
COTTAGE GROVE	23	4,920	1,594	31	3,295	24	6,791	0	0	6,791	(1)	(1,871)	(1,594)	(31)	(3,496)
FLORENCE	20	3,051	1,679	2	1,370	19	2,996	0	0	2,996	1	55	(1,679)	(2)	(1,626)
SOUTH REGION	934	$148,052	$61,735	$1,160	$85,157	921	$175,273	$58,622	$494	$116,157	13	($27,221)	($3,113)	($666)	($31,000)
BAKER	11	1,811	395	23	1,393	11	1,335	4,944	0	(3,609)	0	476	4,549	(23)	5,002
BEND	28	3,225	1,926	673	626	26	(1,103)	0	0	(1,103)	2	4,328	(1,926)	(673)	1,729
JOHN DAY	7	1,358	428	28	902	7	1,574	0	0	1,574	0	(216)	(428)	(28)	(672)
CONDON	1	323	0	0	323	1	230	0	0	230	0	93	0	0	93
BURNS	9	1,794	1,339	1	454	9	649	0	0	649	0	1,145	(1,339)	(1)	(195)
PRINEVILLE	9	1,292	1,124	19	149	10	932	0	0	932	(1)	360	(1,124)	(19)	(783)
MADRAS	14	1,953	333	0	1,620	15	1,321	0	0	1,321	(1)	632	(333)	0	299
KLAMATH FALLS	62	9,857	3,568	87	6,202	62	11,064	13,290	0	(2,226)	0	(1,207)	9,722	(87)	8,428
LAKEVIEW	9	1,459	927	0	532	9	887	0	0	887	0	572	(927)	0	(355)
ONTARIO	26	3,714	1,961	40	1,713	26	1,496	3,972	0	(2,476)	0	2,218	2,011	(40)	4,189
PENDLETON	37	4,082	1,840	0	2,242	37	3,350	0	10	3,340	0	732	(1,840)	10	(1,098)
HERMISTON	15	1,850	88	0	1,762	15	3,114	1,401	0	1,713	0	(1,264)	1,313	0	49
MLTN-FRWTR	14	1,264	407	7	850	15	1,053	0	0	1,053	(1)	211	(407)	(7)	(203)
LaGRANDE	25	2,691	905	48	1,738	24	2,480	1,399	43	1,038	1	211	494	(5)	700
ENTERPRISE	6	908	427	5	476	6	.0	0	0	0	0	908	(427)	(5)	476
THE DALLES	28	3,426	1,185	21	2,220	27	1,245	621	(286)	910	1	2,181	(564)	(307)	1,310
HOOD RIVER	14	2,396	1,136	7	1,253	15	1,236	0	0	1,236	(1)	1,160	(1,136)	(7)	17
EAST REGION	315	$43,403	$17,989	$959	$24,455	315	$30,863	$25,627	($233)	$5,469	0	$12,540	$7,638	($1,192)	$18,986
Adjustment							$11			$11		($11)			($11)
STATE TOTALS	3,953	$648,605	$263,035	$6,133	$379,437	3,913	$723,557	$389,507	$1,409	$332,641	40	($74,952)	$126,472	($4,724)	$46,796
General Fund					$239,516					$210,708					$28,808
Other Fund					$139,921					$121,933					$17,988

TABLE 24A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 1-3 / 1987

	ALLOCATION					ACTUALS					DEVIATION				
	ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Allocated	ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Actual	DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Net
Branch	Ave. Cases	Total Dollars	Total SSI	Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Expend. Deviation
CLACKAMAS	234	$111,675	$60,102	$1,134	$50,439	229	$69,092	$26,372	$879	$41,841	5	$42,583	($33,730)	($255)	$8,598
ALBINA	166	87,807	44,769	567	42,471	163	94,602	44,821	932	48,849	3	(6,795)	52	365	(6,378)
SOUTHEAST PTLD	185	86,709	37,725	1,032	47,952	182	92,371	55,353	1,158	35,860	3	(5,662)	17,628	126	12,092
WEST PTLD	515	275,568	125,121	684	149,763	494	282,999	108,085	1,183	173,731	21	(7,431)	(17,036)	499	(23,968)
NORTH PTLD	138	58,920	22,236	528	36,156	136	64,137	23,658	1,293	39,186	2	(5,217)	1,422	765	(3,030)
NORTHEAST PTLD	322	197,205	39,534	1,623	156,048	318	258,534	74,583	1,856	182,095	4	(61,329)	35,049	233	(26,047)
EAST PTLD	202	87,849	34,266	654	52,929	194	92,381	38,436	598	53,347	8	(4,532)	4,170	(56)	(418)
NORTH REGION	1,762	$905,733	$363,753	$6,222	$535,758	1,716	$954,116	$371,308	$7,899	$574,909	46	($48,383)	$7,555	$1,677	($39,151)
CORVALLIS	56	36,135	18,696	57	17,382	57	29,843	1,764	193	27,886	(1)	6,292	(16,932)	136	(10,504)
ASTORIA	29	18,783	8,406	18	10,359	28	25,291	8,799	353	16,139	1	(6,508)	393	335	(5,780)
ST. HELENS	23	12,075	9,828	1,323	924	22	8,855	2,320	202	6,333	1	3,220	(7,508)	(1,121)	(5,409)
WOODBURN	32	16,416	7,167	114	9,135	31	23,447	16,848	105	6,494	1	(7,031)	9,681	(9)	2,641
NEWPORT	87	34,368	4,545	96	29,727	84	37,443	956	233	36,254	3	(3,075)	(3,589)	137	(6,527)
ALBANY	70	35,007	10,902	231	23,874	65	40,301	18,482	139	21,680	5	(5,294)	7,580	(92)	2,194
LEBANON	31	10,746	4,692	39	6,015	30	10,594	12,587	886	(2,879)	1	152	7,895	847	8,894
SOUTH SALEM	315	158,784	57,288	1,611	99,885	313	164,737	108,293	2,040	54,404	2	(5,953)	51,005	429	45,481
NORTH SALEM	0	(30)	1,191	18	(1,239)	0	460	0	0	460	0	(490)	(1,191)	(18)	(1,699)
DALLAS	36	15,642	7,974	54	7,614	35	20,792	14,099	80	6,613	1	(5,150)	6,125	26	1,001
TILLAMOOK	23	6,906	2,994	450	3,462	21	10,941	10,599	17	325	2	(4,035)	7,605	(433)	3,137
BEAVERTON	196	97,047	42,702	1,746	52,599	194	79,870	24,051	771	55,048	2	17,177	(18,651)	(975)	(2,449)
MCMINNVILLE	44	23,838	9,795	63	13,980	43	13,976	16,645	0	(2,669)	1	9,862	6,850	(63)	16,649
WEST REGION	942	$465,717	$186,180	$5,820	$273,717	923	$466,550	$235,443	$5,019	$226,088	19	($833)	49,263	($801)	47,629
COOS BAY	79	36,024	23,226	81	12,717	76	24,853	10,087	391	14,375	3	11,171	(13,139)	310	(1,658)
GOLD BEACH	22	8,061	1,440	54	6,567	22	15,951	11,331	190	4,430	0	(7,890)	9,891	136	2,137
ROSEBURG	117	59,478	26,454	801	32,223	115	86,837	29,085	1,504	56,248	2	(27,359)	2,631	703	(24,025)
SPRINGFIELD	77	9,747	5,478	108	4,161	74	63,801	20,313	2	43,486	3	(54,054)	14,835	(106)	(39,325)
MEDFORD	161	70,233	23,994	582	45,657	158	71,819	14,638	60	57,121	3	(1,586)	(9,356)	(522)	(11,464)
ASHLAND	18	11,103	1,053	210	9,840	16	16,576	3,253	(641)	13,964	2	(5,473)	2,200	(851)	(4,124)
GRANTS PASS	109	39,657	26,754	318	12,585	106	21,249	9,538	403	11,308	3	18,408	(17,216)	85	1,277
EUGENE	208	174,645	62,883	1,218	110,544	203	84,740	38,195	1,667	44,878	5	89,905	(24,688)	449	65,666
WEST EUGENE	100	11,295	4,104	9	7,182	96	66,843	11,936	1,000	53,907	4	(55,548)	7,832	991	(46,725)
COTTAGE GROVE	23	14,760	4,782	93	9,885	24	18,830	0	0	18,830	(1)	(4,070)	(4,782)	(93)	(8,945)
FLORENCE	20	9,153	5,037	6	4,110	19	10,376	3,156	0	7,220	1	(1,223)	(1,881)	(6)	(3,110)
SOUTH REGION	934	$444,156	$185,205	$3,480	$255,471	909	$481,875	$151,532	$4,576	$325,767	25	($37,719)	($33,673)	$1,096	($70,296)
BAKER	11	5,443	1,185	79	4,179	11	(239)	10,821	133	(11,193)	0	5,682	9,636	54	15,372
BEND	28	9,675	5,778	2,019	1,878	26	7,685	8,049	0	(364)	2	1,990	2,271	(2,019)	2,242
JOHN DAY	7	4,064	1,284	74	2,706	7	5,537	2,060	88	3,389	0	(1,473)	776	14	(683)
CONDON	1	969	0	0	969	1	985	0	0	985	0	(16)	0	0	(16)
BURNS	9	5,382	4,017	3	1,362	9	1,421	2,219	0	(798)	0	3,961	(1,798)	(3)	2,160
PRINEVILLE	9	3,876	3,372	57	447	10	1,393	0	0	1,393	(1)	2,483	(3,372)	(57)	(946)
MADRAS	14	5,859	999	0	4,860	15	3,397	(33)	0	3,430	(1)	2,462	(1,032)	0	1,430
KLAMATH FALLS	62	29,571	10,704	261	18,606	61	26,962	20,756	306	5,900	1	2,609	10,052	45	12,706
LAKEVIEW	9	4,377	2,781	0	1,596	9	2,065	0	0	2,065	0	2,312	(2,781)	0	(469)
ONTARIO	26	11,142	5,883	120	5,139	26	7,061	3,972	51	3,038	0	4,081	(1,911)	(69)	2,101
PENDLETON	37	12,246	5,520	0	6,726	37	15,867	7,813	10	8,044	0	(3,621)	2,293	10	(1,318)
HERMISTON	15	5,550	264	0	5,286	15	9,188	1,401	0	7,787	0	(3,638)	1,137	0	(2,501)
MLTN-FRWTR	14	3,792	1,221	21	2,550	15	3,426	4,697	0	(1,271)	(1)	366	3,476	(21)	3,821
LaGRANDE	25	8,073	2,715	144	5,214	24	10,621	3,216	93	7,312	1	(2,548)	501	(51)	(2,098)
ENTERPRISE	6	2,724	1,281	15	1,428	6	0	8,839	0	(8,839)	0	2,724	7,558	(15)	10,267
THE DALLES	28	10,278	3,555	63	6,660	27	5,243	4,698	144	401	1	5,035	1,143	81	6,259
HOOD RIVER	14	7,188	3,408	21	3,759	15	4,688	0	0	4,688	(1)	2,500	(3,408)	(21)	(929)
EAST REGION	315	$130,209	$53,967	$2,877	$73,365	314	$105,300	$78,508	$825	$25,967	1	$24,909	$24,541	($2,052)	$47,398
Adjustment							$207			$207		($207)			($207)
STATE TOTALS	3,953	$1,945,815	$789,105	$18,399	$1,138,311	3,862	$2,008,048	$836,791	$18,319	$1,152,938	91	($62,233)	$47,686	($80)	($14,627)
General Fund					$640,485					$728,333					($87,848)
Other Fund					$497,826					$424,605					$73,221

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- MARCH 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	23	7	22	52	55.77%	44.23%	24	1.21	10.30%
ALBINA	3	9	7	19	84.21	15.79	26	0.62	15.76
SOUTHEAST PTLD	21	9	12	42	50.00	50.00	25	0.84	13.59
WEST PTLD	31	30	40	101	69.31	30.69	44	1.59	8.76
NORTH PTLD	5	7	4	16	68.75	31.25	12	0.92	8.70
NORTHEAST PTLD	31	30	20	81	61.73	38.27	38	1.32	11.76
EAST PTLD	26	11	8	45	42.22	57.78	18	1.06	9.14
NORTH REGION	140	103	113	356	60.67%	39.33%	187	1.16	10.73%
CORVALLIS	1	4	5	10	90.00	10.00	4	2.25	6.90
ASTORIA	3	5	2	10	70.00	30.00	4	1.75	14.29
ST. HELENS	4	1	4	9	55.56	44.44	3	1.67	13.64
WOODBURN	4	0	0	4	0.00	100.00	4	0.00	12.90
NEWPORT	6	3	3	12	50.00	50.00	15	0.40	17.65
ALBANY	17	6	5	28	39.29	60.71	10	1.10	15.15
LEBANON	6	2	0	8	25.00	75.00	4	0.50	13.33
SOUTH SALEM	37	17	16	70	47.14	52.86	22	1.50	6.92
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	9	5	1	15	40.00	60.00	4	1.50	11.43
TILLAMOOK	3	4	3	10	70.00	30.00	6	1.17	28.57
BEAVERTON	20	9	3	32	37.50	62.50	34	0.35	17.26
MCMINNVILLE	7	4	3	14	50.00	50.00	2	3.50	4.55
WEST REGION	117	60	45	222	47.30%	52.70%	112	0.94	11.98%
COOS BAY	26	3	2	31	16.13	83.87	0	0.00	0.00
GOLD BEACH	3	5	1	9	66.67	33.33	0	0.00	0.00
ROSEBURG	15	12	12	39	61.54	38.46	21	1.14	17.95
SPRINGFIELD	8	7	8	23	65.22	34.78	22	0.68	29.33
MEDFORD	11	13	7	31	64.52	35.48	20	1.00	12.50
ASHLAND	3	1	2	6	50.00	50.00	1	3.00	6.25
GRANTS PASS	7	5	3	15	53.33	46.67	5	1.60	4.67
EUGENE	18	11	4	33	45.45	54.55	19	0.79	9.18
WEST EUGENE	11	12	1	24	54.17	45.83	9	1.44	9.28
COTTAGE GROVE	2	4	0	6	66.67	33.33	2	2.00	8.33
FLORENCE	6	1	1	8	25.00	75.00	1	2.00	5.26
SOUTH REGION	110	74	41	225	51.11%	48.89%	100	1.15	10.86%
BAKER	6	2	2	10	40.00	60.00	0	0.00	0.00
BEND	8	1	2	11	27.27	72.73	7	0.43	26.92
JOHN DAY	1	0	0	1	0.00	100.00	1	0.00	14.29
CONDON	0	0	0	0	0.00	0.00	1	0.00	100.00
BURNS	0	1	0	1	100.00	0.00	0	0.00	0.00
PRINEVILLE	3	1	0	4	25.00	75.00	0	0.00	0.00
MADRAS	0	2	0	2	100.00	0.00	2	1.00	13.33
KLAMATH FALLS	0	2	3	5	100.00	0.00	2	2.50	3.23
LAKEVIEW	0	1	0	1	100.00	0.00	1	1.00	11.11
ONTARIO	3	1	2	6	50.00	50.00	1	3.00	3.85
PENDLETON	5	0	2	7	28.57	71.43	3	0.67	8.11
HERMISTON	6	1	2	9	33.33	66.67	1	3.00	6.67
MLTN-FRWTR	1	1	0	2	50.00	50.00	2	0.50	13.33
LAGRANDE	3	1	1	5	40.00	60.00	2	1.00	8.33
ENTERPRISE	1	0	0	1	0.00	100.00	0	0.00	0.00
THE DALLES	11	1	1	13	15.38	84.62	1	2.00	3.70
HOOD RIVER	2	2	0	4	50.00	50.00	3	0.67	20.00
EAST REGION	50	17	15	82	39.02%	60.98%	27	1.19	8.57%
Adjustment	0	0	0						
STATE TOTAL	417	254	214	885	52.88%	47.12%	426	1.10	10.89%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- MARCH 1987

	ADDED				%	%	CASES	RATIO ADDED TO
	DENIED	NEW	REOPEN	DISPOSED	APPROVED	DENIED	CLOSED	CLOSED
CLACKAMAS	4	4	0	8	50.00%	50.00%	10	0.40
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	1	3	0	4	75.00	25.00	3	1.00
WEST PTLD	0	4	0	4	100.00	0.00	3	1.33
NORTH PTLD	0	0	0	0	0.00	0.00	1	0.00
NORTHEAST PTLD	1	8	0	9	88.89	11.11	11	0.73
EAST PTLD	1	8	0	9	88.89	11.11	7	1.14
NORTH REGION	7	27	0	34	79.41%	20.59%	35	0.77
CORVALLIS	0	1	0	1	100.00	0.00	0	0.00
ASTORIA	0	1	0	1	100.00	0.00	0	0.00
ST. HELENS	0	1	0	1	100.00	0.00	1	1.00
WOODBURN	0	4	1	5	100.00	0.00	0	0.00
NEWPORT	1	4	1	6	83.33	16.67	1	5.00
ALBANY	2	12	1	15	86.67	13.33	6	2.17
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	2	1	2	5	60.00	40.00	9	0.33
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	1	3	0	4	75.00	25.00	3	1.00
TILLAMOOK	0	1	2	3	100.00	0.00	0	0.00
BEAVERTON	0	3	0	3	100.00	0.00	4	0.75
MCMINNVILLE	0	2	0	2	100.00	0.00	0	0.00
WEST REGION	6	33	7	46	86.96%	13.04%	24	1.67
COOS BAY	1	0	1	2	50.00	50.00	1	1.00
GOLD BEACH	0	0	0	0	0.00	0.00	3	0.00
ROSEBURG	2	2	1	5	60.00	40.00	6	0.50
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	6	2	8	100.00	0.00	3	2.67
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	3	0	3	100.00	0.00	0	0.00
EUGENE	1	8	3	12	91.67	8.33	10	1.10
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	2	0	2	100.00	0.00	2	1.00
SOUTH REGION	4	21	7	32	87.50%	12.50%	25	1.12
BAKER	0	1	0	1	100.00	0.00	0	0.00
BEND	1	2	1	4	75.00	25.00	2	1.50
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	0	1	100.00	0.00	1	1.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	0	0.00
PENDLETON	0	0	0	0	0.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	0	0	0	0.00	0.00	1	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	1	4	2	7	85.71%	14.29%	6	1.00
Adjustment	0	0	0				0	
STATE TOTAL	18	85	16	119	84.87%	15.13%	90	1.12

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- MARCH 1987

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	2	7	7	16	87.50%	12.50%	7	2.00
ALBINA	0	4	6	10	100.00	0.00	10	1.00
SOUTHEAST PTLD	2	4	7	13	84.62	15.38	1	11.00
WEST PTLD	2	7	11	20	90.00	10.00	5	3.60
NORTH PTLD	0	0	2	2	100.00	0.00	2	1.00
NORTHEAST PTLD	1	5	3	9	88.89	11.11	8	1.00
EAST PTLD	0	2	8	10	100.00	0.00	16	0.63
NORTH REGION	7	29	44	80	91.25%	8.75%	49	1.49
CORVALLIS	0	1	1	2	100.00	0.00	2	1.00
ASTORIA	0	0	0	0	0.00	0.00	0	0.00
ST. HELENS	0	1	2	3	100.00	0.00	3	1.00
WOODBURN	1	1	1	3	66.67	33.33	1	2.00
NEWPORT	0	0	1	1	100.00	0.00	3	0.33
ALBANY	0	6	0	6	100.00	0.00	6	1.00
LEBANON	0	1	0	1	100.00	0.00	2	0.50
SOUTH SALEM	1	6	9	16	93.75	6.25	26	0.58
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	1	1.00
TILLAMOOK	0	1	1	2	100.00	0.00	0	0.00
BEAVERTON	0	8	4	12	100.00	0.00	12	1.00
MCMINNVILLE	0	0	2	2	100.00	0.00	2	1.00
WEST REGION	2	26	21	49	95.92%	4.08%	58	0.81
COOS BAY	1	6	2	9	88.89	11.11	1	8.00
GOLD BEACH	0	0	0	0	0.00	0.00	2	0.00
ROSEBURG	0	1	3	4	100.00	0.00	6	0.67
SPRINGFIELD	0	6	7	13	100.00	0.00	5	2.60
MEDFORD	0	5	4	9	100.00	0.00	10	0.90
ASHLAND	0	0	0	0	0.00	0.00	3	0.00
GRANTS PASS	2	2	0	4	50.00	50.00	6	0.33
EUGENE	2	9	0	11	81.82	18.18	6	1.50
WEST EUGENE	1	5	3	9	88.89	11.11	2	4.00
COTTAGE GROVE	0	1	0	1	100.00	0.00	2	0.50
FLORENCE	0	1	1	2	100.00	0.00	0	0.00
SOUTH REGION	6	36	20	62	90.32%	9.68%	43	1.30
BAKER	0	0	2	2	100.00	0.00	0	0.00
BEND	0	3	0	3	100.00	0.00	2	1.50
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	1	0.00
BURNS	0	1	0	1	100.00	0.00	0	0.00
PRINEVILLE	1	0	2	3	66.67	33.33	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	2	3	5	100.00	0.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	2	1	3	100.00	0.00	3	1.00
PENDLETON	1	0	0	1	0.00	100.00	4	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	1	1.00
THE DALLES	0	0	0	0	0.00	0.00	1	0.00
HOOD RIVER	0	1	1	2	100.00	0.00	1	2.00
EAST REGION	2	10	9	21	90.48%	9.52%	16	1.19
Adjustment	0	0	0				0	
STATE TOTAL	17	101	94	212	91.98%	8.02%	166	1.17

TABLE 28: FOOD STAMP ACTIVITY -- FEBRUARY 1987

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$532,619	1,349	2,758	2,695	7,513	4,044	10,271
ALBINA	468,776	1,675	4,227	1,604	4,156	3,279	8,383
SOUTHEAST PTLD	425,411	1,419	2,763	2,285	5,033	3,704	7,796
WEST PTLD	462,691	2,066	3,628	2,976	5,080	5,042	8,708
NORTH PTLD	407,995	1,467	3,853	1,462	3,542	2,929	7,395
NORTHEAST PTLD	479,892	2,242	4,245	2,206	4,138	4,448	8,383
EAST PTLD	692,813	2,374	5,479	2,882	7,384	5,256	12,863
NORTH REGION (1)	$3,470,197	12,592	26,953	16,110	36,846	28,702	63,799
CORVALLIS	190,939	616	1,404	971	2,097	1,587	3,501
ASTORIA	138,000	405	915	770	1,814	1,175	2,729
ST. HELENS	150,199	421	1,057	650	1,888	1,071	2,945
WOODBURN	194,040	475	1,193	858	2,762	1,333	3,955
NEWPORT	217,505	558	1,307	1,154	2,745	1,712	4,052
ALBANY	318,249	1,041	2,430	1,420	3,599	2,461	6,029
LEBANON	232,581	618	1,668	1,059	2,792	1,677	4,460
SOUTH SALEM	555,693	2,148	4,619	2,357	5,946	4,505	10,565
NORTH SALEM	368,376	873	2,693	1,527	4,341	2,400	7,034
DALLAS	184,837	566	1,361	821	2,321	1,387	3,682
TILLAMOOK	100,864	258	623	498	1,319	756	1,942
BEAVERTON	514,952	1,746	4,229	2,173	5,931	3,919	10,160
MCMINNVILLE	310,836	836	2,097	1,511	4,003	2,347	6,100
WEST REGION (3)	$3,477,071	10,561	25,596	15,769	41,558	26,330	67,154
COOS BAY	336,612	1,047	2,429	1,434	3,782	2,481	6,211
GOLD BEACH	79,290	242	557	386	975	628	1,532
ROSEBURG	485,465	1,505	3,611	2,093	5,471	3,598	9,082
SPRINGFIELD	572,750	1,737	4,463	2,581	5,974	4,318	10,437
MEDFORD	622,946	1,873	4,436	2,921	7,336	4,794	11,772
ASHLAND	100,533	263	571	622	1,280	885	1,851
GRANTS PASS	456,998	1,237	3,037	2,176	5,303	3,413	8,340
EUGENE	341,144	1,379	2,815	1,643	3,386	3,022	6,201
WEST EUGENE	410,265	1,377	3,400	1,796	4,176	3,173	7,576
COTTAGE GROVE	162,862	454	1,137	763	1,890	1,217	3,027
FLORENCE	97,844	317	759	432	1,112	749	1,871
SOUTH REGION (6)	$3,666,709	11,431	27,215	16,847	40,685	28,278	67,900
BAKER	100,243	270	687	511	1,283	781	1,970
BEND	275,741	721	1,852	1,287	3,478	2,008	5,330
JOHN DAY	38,760	119	269	182	460	301	729
CONDON	15,790	39	105	79	218	118	323
BURNS	30,980	53	151	163	451	216	602
PRINEVILLE	56,459	155	390	284	746	439	1,136
MADRAS	100,499	153	451	485	1,461	638	1,912
KLAMATH FALLS	287,036	659	1,594	1,423	3,802	2,082	5,396
LAKEVIEW	35,040	71	190	170	469	241	659
ONTARIO	152,976	334	846	712	2,350	1,046	3,196
PENDLETON	110,445	411	901	503	1,328	914	2,229
HERMISTON	168,438	399	1,032	707	2,176	1,106	3,208
MLTN-FRWTR	73,228	193	439	377	936	570	1,375
LAGRANDE	107,527	375	901	463	1,176	838	2,077
ENTERPRISE	20,237	71	141	106	296	177	437
THE DALLES	116,853	338	833	548	1,396	886	2,229
HOOD RIVER	73,703	202	493	368	938	570	1,431
EAST REGION (8)	$1,763,955	4,563	11,275	8,368	22,964	12,931	34,239
STATE TOTAL	$12,377,932	39,147	91,039	57,094	142,053	96,241	233,092

TABLE 29A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1987

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,362	1,386	41.23%	298	8.86%	1,684	50.09%	6	0.18%
ALBINA	2,703	2,122	78.51%	809	29.93%	2,931	108.44%	10	0.37%
SE PORTLAND	2,767	205	7.41%	1,512	54.64%	1,717	62.05%	13	0.47%
WEST PORTLAND	3,521	143	4.06%	2,694	76.51%	2,837	80.57%	9	0.26%
NO PORTLAND	2,484	1,583	63.73%	498	20.05%	2,081	83.78%	6	0.24%
NE PORTLAND	3,273	1,742	53.22%	1,315	40.18%	3,057	93.40%	10	0.31%
EAST PORTLAND	4,385	2,071	47.23%	337	7.69%	2,408	54.91%	20	0.46%
AFS N. REGION	22,495	9,252	41.13%	7,463	33.18%	16,715	74.31%	74	0.33%
CORVALLIS	1,499	78	5.20%	364	24.28%	442	29.49%	9	0.60%
ASTORIA	1,041	153	14.70%	133	12.78%	286	27.47%	5	0.48%
ST HELENS	883	332	37.60%	293	33.18%	625	70.78%	1	0.11%
WOODBURN	1,259	275	21.84%	462	36.70%	737	58.54%	2	0.16%
NEWPORT	1,607	429	26.70%	267	16.61%	696	43.31%	5	0.31%
ALBANY	2,227	269	12.08%	594	26.67%	863	38.75%	13	0.58%
LEBANON	1,628	663	40.72%	103	6.33%	766	47.05%	4	0.25%
SO SALEM	4,250	325	7.65%	1,837	43.22%	2,162	50.87%	27	0.64%
NO SALEM	2,402	604	25.15%	574	23.90%	1,178	49.04%	11	0.46%
DALLAS	1,296	320	24.69%	51	3.94%	371	28.63%	9	0.69%
TILLAMOOK	705	75	10.64%	55	7.80%	130	18.44%	2	0.28%
BEAVERTON	3,221	1,754	54.46%	254	7.89%	2,008	62.34%	13	0.40%
MCMINNVILLE	2,149	455	21.17%	92	4.28%	547	25.45%	12	0.56%
AFS W. REGION	24,167	5,732	23.72%	5,079	21.02%	10,811	44.73%	113	0.47%
COOS BAY	2,480	630	25.40%	46	1.85%	676	27.26%	14	0.56%
GOLD BEACH	594	86	14.48%	11	1.85%	97	16.33%	0	0.00%
ROSEBURG	3,411	961	28.17%	176	5.16%	1,137	33.33%	10	0.29%
SPRINGFIELD	4,158	793	19.07%	1,488	35.79%	2,281	54.86%	21	0.51%
MEDFORD	4,528	1,342	29.64%	690	15.24%	2,032	44.88%	37	0.82%
ASHLAND	853	144	16.88%	159	18.64%	303	35.52%	4	0.47%
GRANTS PASS	3,312	1,016	30.68%	412	12.44%	1,428	43.12%	20	0.60%
EUGENE	2,735	395	14.44%	686	25.08%	1,081	39.52%	11	0.40%
WEST EUGENE	3,144	582	18.51%	993	31.58%	1,575	50.10%	10	0.32%
COTTAGE GROVE	1,166	142	12.18%	400	34.31%	542	46.48%	8	0.69%
FLORENCE	730	90	12.33%	97	13.29%	187	25.62%	0	0.00%
AFS S. REGION	27,111	6,181	22.80%	5,158	19.03%	11,339	41.82%	135	0.50%
BAKER	765	33	4.31%	29	3.79%	62	8.10%	3	0.39%
BEND	1,854	405	21.84%	193	10.41%	598	32.25%	6	0.32%
JOHN DAY	283	47	16.61%	13	4.59%	60	21.20%	0	0.00%
CONDON	117	19	16.24%	2	1.71%	21	17.95%	0	0.00%
BURNS	209	0	0.00%	82	39.23%	82	39.23%	1	0.48%
PRINEVILLE	419	4	0.95%	85	20.29%	89	21.24%	0	0.00%
MADRAS	594	133	22.39%	162	27.27%	295	49.66%	1	0.17%
K. FALLS	2,078	826	39.75%	204	9.82%	1,030	49.57%	8	0.38%
LAKEVIEW	244	47	19.26%	16	6.56%	63	25.82%	1	0.41%
ONTARIO	977	328	33.57%	56	5.73%	384	39.30%	3	0.31%
PENDLETON	885	65	7.34%	74	8.36%	139	15.71%	3	0.34%
HERMISTON	1,046	127	12.14%	147	14.05%	274	26.20%	7	0.67%
MLTN-FRWTR	542	23	4.24%	141	26.01%	164	30.26%	2	0.37%
LA GRANDE	787	63	8.01%	114	14.49%	177	22.49%	2	0.25%
ENTERPRISE	154	18	11.69%	4	2.60%	22	14.29%	0	0.00%
THE DALLES	833	62	7.44%	117	14.05%	179	21.49%	4	0.48%
HOOD RIVER	561	80	14.26%	31	5.53%	111	19.79%	2	0.36%
AFS E. REGION	12,348	2,280	18.46%	1,470	11.90%	3,750	30.37%	43	0.35%
AFS STATE TOTAL	86,121	23,445	27.22%	19,170	22.26%	42,615	49.48%	365	0.42%

TABLE 29B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	16	2	12.50%	0	0.00%	2	12.50%	0	0.00%
YOUNG	30	5	16.67%	0	0.00%	5	16.67%	0	0.00%
WEST PORTLAND	16	3	18.75%	0	0.00%	3	18.75%	1	6.25%
NE PORTLAND	24	5	20.83%	0	0.00%	5	20.83%	0	0.00%
SE PORTLAND	17	3	17.65%	0	0.00%	3	17.65%	0	0.00%
SSD N. REGION	103	18	17.48%	0	0.00%	18	17.48%	1	0.97%
ASTORIA	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	62	4	6.45%	7	11.29%	11	17.74%	0	0.00%
NEWPORT	26	3	11.54%	0	0.00%	3	11.54%	0	0.00%
ALBANY	176	3	1.70%	3	1.70%	6	3.41%	0	0.00%
SALEM	166	20	12.05%	0	0.00%	20	12.05%	0	0.00%
DALLAS	70	2	2.86%	1	1.43%	3	4.29%	0	0.00%
TILLAMOOK	19	2	10.53%	0	0.00%	2	10.53%	0	0.00%
BEAVERTON	14	0	0.00%	2	14.29%	2	14.29%	0	0.00%
MCMINNVILLE	103	7	6.80%	3	2.91%	10	9.71%	0	0.00%
SSD W. REGION	660	43	6.52%	16	2.42%	59	8.94%	0	0.00%
COOS BAY	60	4	6.67%	9	15.00%	13	21.67%	0	0.00%
GOLD BEACH	26	1	3.85%	1	3.85%	2	7.69%	0	0.00%
ROSEBURG	108	4	3.70%	0	0.00%	4	3.70%	0	0.00%
CENTRAL POINT	124	15	12.10%	0	0.00%	15	12.10%	0	0.00%
GRANTS PASS	58	9	15.52%	5	8.62%	14	24.14%	0	0.00%
EUGENE	308	26	8.44%	4	1.30%	30	9.74%	0	0.00%
FLORENCE	26	1	3.85%	1	3.85%	2	7.69%	0	0.00%
SSD S. REGION	710	60	8.45%	20	2.82%	80	11.27%	0	0.00%
BAKER	12	0	0.00%	3	25.00%	3	25.00%	0	0.00%
BEND	63	7	11.11%	0	0.00%	7	11.11%	0	0.00%
JOHN DAY	15	1	6.67%	0	0.00%	1	6.67%	0	0.00%
BURNS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
ONTARIO	49	10	20.41%	1	2.04%	11	22.45%	0	0.00%
PENDLETON	34	0	0.00%	2	5.88%	2	5.88%	0	0.00%
MLTN-FRWTR	20	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	36	7	19.44%	0	0.00%	7	19.44%	0	0.00%
ENTERPRISE	23	0	0.00%	5	21.74%	5	21.74%	0	0.00%
THE DALLES	37	2	5.41%	1	2.70%	3	8.11%	0	0.00%
HOOD RIVER	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	323	29	8.98%	12	3.72%	41	12.69%	0	0.00%
SSD STATE TOTAL	1,796	150	8.35%	48	2.67%	198	11.02%	1	0.06%

TABLE 29: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,598	9,270	41.02%	7,463	33.03%	16,733	74.05%	75	0.33%
WEST REG. TOT.	24,827	5,775	23.26%	5,095	20.52%	10,870	43.78%	113	0.46%
SOUTH REG. TOT.	27,821	6,241	22.43%	5,178	18.61%	11,419	41.04%	135	0.49%
EAST REG. TOT.	12,671	2,309	18.22%	1,482	11.70%	3,791	29.92%	43	0.34%
STATE TOTAL	87,917	23,595	26.84%	19,218	21.86%	42,813	48.70%	366	0.42%

TABLE 30A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1987

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$489,998	$231,362	47.22%	$43,397	8.86%	$274,759	56.07%	$714	0.15%
ALBINA	422,352	328,982	77.89%	136,173	32.24%	465,155	110.13%	1,561	0.37%
SE PORTLAND	360,289	31,890	8.85%	205,413	57.01%	237,303	65.86%	1,823	0.51%
WEST PORTLAND	386,826	22,986	5.94%	294,023	76.01%	317,009	81.95%	933	0.24%
NO PORTLAND	373,796	257,647	68.93%	84,991	22.74%	342,638	91.66%	716	0.19%
NE PORTLAND	406,223	233,878	57.57%	163,415	40.23%	397,293	97.80%	1,270	0.31%
EAST PORTLAND	626,588	350,221	55.89%	46,213	7.38%	396,434	63.27%	3,575	0.57%
AFS N. REGION	$3,066,072	$1,456,966	47.52%	$973,625	31.75%	$2,430,591	79.27%	$10,592	0.35%
CORVALLIS	173,301	16,585	9.57%	44,135	25.47%	60,720	35.04%	1,534	0.89%
ASTORIA	119,334	22,135	18.55%	14,344	12.02%	36,479	30.57%	468	0.39%
ST HELENS	134,257	60,889	45.35%	47,150	35.12%	108,039	80.47%	149	0.11%
WOODBURN	182,929	47,748	26.10%	82,035	44.85%	129,783	70.95%	255	0.14%
NEWPORT	204,042	80,173	39.29%	30,800	15.09%	110,973	54.39%	658	0.32%
ALBANY	292,197	48,420	16.57%	78,696	26.93%	127,116	43.50%	1,898	0.65%
LEBANON	219,632	118,414	53.91%	14,441	6.58%	132,855	60.49%	706	0.32%
SO SALEM	519,123	48,952	9.43%	260,776	50.23%	309,728	59.66%	3,580	0.69%
NO SALEM	354,941	103,588	29.18%	98,917	27.87%	202,505	57.05%	1,555	0.44%
DALLAS	172,712	66,473	38.49%	6,545	3.79%	73,018	42.28%	913	0.53%
TILLAMOOK	92,364	14,384	15.57%	7,036	7.62%	21,420	23.19%	259	0.28%
BEAVERTON	464,515	279,804	60.24%	41,473	8.93%	321,277	69.16%	2,484	0.53%
MCMINNVILLE	285,707	72,657	25.43%	13,142	4.60%	85,799	30.03%	2,408	0.84%
AFS W. REGION	$3,215,054	$980,222	30.49%	$739,490	23.00%	$1,719,712	53.49%	$16,867	0.52%
COOS BAY	327,929	116,310	35.47%	6,967	2.12%	123,277	37.59%	1,525	0.47%
GOLD BEACH	72,079	17,526	24.31%	1,049	1.46%	18,575	25.77%	0	0.00%
ROSEBURG	455,619	175,317	38.48%	19,652	4.31%	194,969	42.79%	1,243	0.27%
SPRINGFIELD	537,776	140,548	26.14%	196,865	36.61%	337,413	62.74%	3,688	0.69%
MEDFORD	585,104	200,298	34.23%	75,423	12.89%	275,721	47.12%	5,520	0.94%
ASHLAND	94,039	22,862	24.31%	17,481	18.59%	40,343	42.90%	454	0.48%
GRANTS PASS	434,314	174,488	40.18%	52,215	12.02%	226,703	52.20%	2,685	0.62%
EUGENE	313,294	69,802	22.28%	80,923	25.83%	150,725	48.11%	1,419	0.45%
WEST EUGENE	394,898	106,621	27.00%	130,582	33.07%	237,203	60.07%	1,222	0.31%
COTTAGE GROVE	151,045	28,279	18.72%	58,832	38.95%	87,111	57.67%	666	0.44%
FLORENCE	96,060	17,985	18.72%	12,659	13.18%	30,644	31.90%	0	0.00%
AFS S. REGION	$3,462,157	$1,070,036	30.91%	$652,648	18.85%	$1,722,684	49.76%	$18,422	0.53%
BAKER	97,225	4,950	5.09%	3,648	3.75%	8,598	8.84%	387	0.40%
BEND	254,107	73,747	29.02%	23,878	9.40%	97,625	38.42%	1,156	0.45%
JOHN DAY	37,774	8,455	22.38%	1,599	4.23%	10,054	26.62%	0	0.00%
CONDON	15,383	4,062	26.41%	408	2.65%	4,470	29.06%	0	0.00%
BURNS	29,331	0	0.00%	12,866	43.86%	12,866	43.86%	91	0.31%
PRINEVILLE	53,198	810	1.52%	13,327	25.05%	14,137	26.57%	0	0.00%
MADRAS	91,459	27,312	29.86%	20,041	21.91%	47,353	51.78%	322	0.35%
K. FALLS	276,704	139,587	50.45%	24,458	8.84%	164,045	59.29%	847	0.31%
LAKEVIEW	33,578	7,557	22.51%	1,388	4.13%	8,945	26.64%	261	0.78%
ONTARIO	142,442	60,544	42.50%	9,449	6.63%	69,993	49.14%	308	0.22%
PENDLETON	105,365	9,975	9.47%	8,840	8.39%	18,815	17.86%	561	0.53%
HERMISTON	152,308	28,880	18.96%	29,217	19.18%	58,097	38.14%	955	0.63%
MLTN-FRWTR	66,391	3,401	5.12%	18,873	28.43%	22,274	33.55%	230	0.35%
LA GRANDE	101,210	11,170	11.04%	13,310	13.15%	24,480	24.19%	208	0.21%
ENTERPRISE	18,724	3,797	20.28%	253	1.35%	4,050	21.63%	0	0.00%
THE DALLES	110,452	11,615	10.52%	15,798	14.30%	27,413	24.82%	397	0.36%
HOOD RIVER	71,216	15,426	21.66%	3,868	5.43%	19,294	27.09%	230	0.32%
AFS E. REGION	$1,656,867	$411,288	24.82%	$201,221	12.14%	$612,509	36.97%	$5,953	0.36%
AFS STATE TOTAL	$11,400,150	$3,918,512	34.37%	$2,566,984	22.52%	$6,485,496	56.89%	$51,834	0.45%

TABLE 30B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$897	$89	9.92%	$0	0.00%	$89	9.92%	$0	0.00%
YOUNG	1,997	324	16.22%	0	0.00%	324	16.22%	0	0.00%
WEST PORTLAND	866	145	16.74%	0	0.00%	145	16.74%	81	9.35%
NE PORTLAND	959	259	27.01%	0	0.00%	259	27.01%	0	0.00%
SE PORTLAND	928	197	21.23%	0	0.00%	197	21.23%	0	0.00%
SSD N. REGION	$5,647	$1,014	17.96%	$0	0.00%	$1,014	17.96%	$81	1.43%
ASTORIA	1,003	49	4.89%	0	0.00%	49	4.89%	0	0.00%
ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,310	242	7.31%	380	11.48%	622	18.79%	0	0.00%
NEWPORT	1,171	118	10.08%	0	0.00%	118	10.08%	0	0.00%
ALBANY	8,292	283	3.41%	178	2.15%	461	5.56%	0	0.00%
SALEM	8,379	1,144	13.65%	0	0.00%	1,144	13.65%	0	0.00%
DALLAS	2,869	60	2.09%	20	0.70%	80	2.79%	0	0.00%
TILLAMOOK	1,027	103	10.03%	0	0.00%	103	10.03%	0	0.00%
BEAVERTON	1,100	0	0.00%	162	14.73%	162	14.73%	0	0.00%
MCMINNVILLE	5,032	275	5.47%	235	4.67%	510	10.14%	0	0.00%
SSD W. REGION	$32,264	$2,274	7.05%	$975	3.02%	$3,249	10.07%	$0	0.00%
COOS BAY	3,253	307	9.44%	623	19.15%	930	28.59%	0	0.00%
GOLD BEACH	1,321	10	0.76%	40	3.03%	50	3.79%	0	0.00%
ROSEBURG	6,231	186	2.99%	0	0.00%	186	2.99%	0	0.00%
CENTRAL POINT	6,320	778	12.31%	0	0.00%	778	12.31%	0	0.00%
GRANTS PASS	3,205	501	15.63%	299	9.33%	800	24.96%	0	0.00%
EUGENE	15,621	1,509	9.66%	239	1.53%	1,748	11.19%	0	0.00%
FLORENCE	1,166	16	1.37%	55	4.72%	71	6.09%	0	0.00%
SSD S. REGION	$37,117	$3,307	8.91%	$1,256	3.38%	$4,563	12.29%	$0	0.00%
BAKER	527	0	0.00%	311	59.01%	311	59.01%	0	0.00%
BEND	3,120	331	10.61%	0	0.00%	331	10.61%	0	0.00%
JOHN DAY	574	35	6.10%	0	0.00%	35	6.10%	0	0.00%
BURNS	45	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	754	85	11.27%	0	0.00%	85	11.27%	0	0.00%
ONTARIO	2,166	438	20.22%	59	2.72%	497	22.95%	0	0.00%
PENDLETON	1,697	0	0.00%	20	1.18%	20	1.18%	0	0.00%
MLTN-FRWTR	866	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,730	381	22.02%	0	0.00%	381	22.02%	0	0.00%
ENTERPRISE	1,032	0	0.00%	270	26.16%	270	26.16%	0	0.00%
THE DALLES	2,063	118	5.72%	51	2.47%	169	8.19%	0	0.00%
HOOD RIVER	690	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	$15,264	$1,388	9.09%	$711	4.66%	$2,099	13.75%	$0	0.00%
SSD STATE TOTAL	$90,292	$7,983	8.84%	$2,942	3.26%	$10,925	12.10%	$81	0.09%

TABLE 30: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,071,719	$1,457,980	47.46%	$973,625	31.70%	$2,431,605	79.16%	$10,673	0.35%
WEST REG. TOT.	3,247,318	982,496	30.26%	740,465	22.80%	1,722,961	53.06%	16,867	0.52%
SOUTH REG. TOT.	3,499,274	1,073,343	30.67%	653,904	18.69%	1,727,247	49.36%	18,422	0.53%
EAST REG. TOT.	1,672,131	412,676	24.68%	201,932	12.08%	614,608	36.76%	5,953	0.36%
STATE TOTAL	$11,490,442	$3,926,495	34.17%	$2,569,926	22.37%	$6,496,421	56.54%	$51,915	0.45%

TABLE 31A: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1987

COUNTY	POP BY COUNTY 1986 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC JOBS TOTAL PLACED	ADC JOBS EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.	ADC-UN JOBS TOTAL PLACED	ADC-UN JOBS EXPEND.
NORTH REGION																	
CLACKAMAS	248,200	14,566	70,048	2,731	1,062	2,622	1,762	342,024	44	4,682	154	41	154	74	14,275	17	415
MULTNOMAH	566,200	63,051	130,545	20,583	7,553	20,130	13,841	2,557,030	250	30,234	1,102	266	1,102	593	98,969	53	2,061
REGION TOTAL	814,400	77,617	200,593	23,314	8,615	22,752	15,603	2,899,054	294	34,916	1,256	307	1,256	667	113,245	70	2,477
WEST REGION																	
BENTON	66,100	7,891	14,270	1,076	418	1,027	722	133,799	22	1,819	138	35	138	71	13,774	8	768
CLATSOP	32,900	3,658	8,121	810	300	776	522	99,060	29	1,364	115	28	115	60	10,303	7	724
COLUMBIA	36,100	3,230	10,456	1,016	379	988	642	116,692	16	1,577	172	41	172	92	15,189	9	685
LINCOLN	36,900	3,954	8,223	1,212	437	1,161	753	138,698	21	2,760	203	52	203	105	16,166	9	348
LINN	86,050	10,503	23,423	3,687	1,349	3,536	2,374	458,325	46	9,237	691	167	691	363	61,275	46	2,055
MARION	209,200	21,212	56,837	7,546	2,676	7,224	4,941	910,512	87	16,716	873	211	873	464	74,526	59	2,339
POLK	45,600	5,385	12,284	1,089	404	1,037	719	135,696	17	2,418	156	38	156	84	15,474	8	2,461
TILLAMOOK	21,300	2,064	5,398	487	173	456	318	59,968	10	567	50	13	50	26	3,065	4	342
WASHINGTON	273,300	15,139	74,722	3,785	1,396	3,639	2,495	453,366	76	7,504	188	45	188	100	13,884	29	486
YAMHILL	57,100	5,337	16,777	1,963	720	1,892	1,246	231,563	43	3,667	366	88	366	193	32,564	8	3,437
REGION TOTAL	864,550	78,373	230,511	22,671	8,252	21,736	14,732	2,737,679	367	47,628	2,952	718	2,952	1,558	256,219	187	13,644
SOUTH REGION																	
COOS	57,500	6,143	14,675	2,036	793	1,979	1,351	253,154	47	2,471	282	71	282	150	26,472	18	1,588
CURRY	16,900	1,964	3,668	470	177	454	293	54,912	9	177	58	15	58	29	4,212	2	84
DOUGLAS	92,700	10,447	26,573	3,331	1,199	3,211	2,111	400,904	47	8,317	453	110	453	241	44,144	24	4,112
JACKSON	138,400	15,875	36,610	4,481	1,625	4,294	2,845	542,138	75	9,918	327	79	327	172	29,590	20	1,755
JOSEPHINE	61,450	9,292	15,753	2,578	936	2,459	1,630	313,489	38	6,589	333	78	333	177	32,159	14	2,037
LANE	261,650	33,082	66,107	10,626	3,997	10,220	6,758	1,316,189	209	35,236	1,404	341	1,404	742	128,591	100	10,187
REGION TOTAL	628,600	76,803	163,387	23,522	8,727	22,617	14,988	2,880,787	425	62,708	2,857	694	2,857	1,511	265,167	178	19,762
EAST REGION																	
BAKER	15,500	1,927	3,855	453	156	426	292	53,021	7	563	169	39	169	92	17,181	5	821
CROOK	13,500	1,335	3,899	330	130	319	209	40,292	10	114	75	19	75	39	6,883	5	257
DESCHUTES	65,400	5,738	18,323	1,640	596	1,582	1,061	194,814	27	2,752	222	52	222	122	18,899	19	754
GILLIAM (1)	1,800	133	698	93	37	90	60	11,039	2	19	21	5	21	11	1,691	4	55
GRANT	8,350	1,024	2,244	171	62	164	107	18,656	2	238	76	19	76	38	8,461	2	334
HARNEY	7,100	712	1,982	213	77	205	137	22,894	2	476	35	8	35	19	4,024	0	110
HOOD RIVER	16,200	1,468	4,342	386	139	371	239	45,837	8	554	92	23	92	48	8,115	6	34
JEFFERSON	12,000	1,469	3,828	583	211	571	410	67,670	21	432	77	17	77	43	6,311	10	717
KLAMATH	56,700	6,982	15,303	1,668	610	1,613	1,098	206,379	15	2,031	321	76	321	177	31,093	15	589
LAKE	7,300	942	2,035	174	65	169	113	20,698	0	132	45	9	45	27	3,941	0	218
MALHEUR	26,200	4,365	7,786	844	285	816	565	97,985	3	1,062	162	35	162	97	14,543	8	691
MORROW (1)	7,800	836															
SHERMAN (2)	2,100	298															
UMATILLA	58,700	5,934	19,235	2,128	763	2,077	1,403	250,620	28	1,839	341	82	341	179	33,166	11	1,241
UNION	23,000	2,768	6,878	637	232	610	417	75,474	6	715	171	43	171	85	17,824	4	1,148
WALLOWA	7,200	785	2,044	97	35	91	61	10,823	2	41	14	3	14	9	840	0	33
WASCO (2)	21,600	2,043	6,307	679	236	644	431	78,061	10	464	116	30	116	58	11,436	6	221
WHEELER (1)	1,500	294															
REGION TOTAL	351,950	39,053	98,760	10,096	3,634	9,748	6,603	1,194,262	143	11,432	1,937	460	1,937	1,044	184,409	95	7,224
SUBSID ADOP ADJ.								7,489									
STATE TOTAL	2,659,500	271,846	693,250	79,603	29,228	76,853	51,926	9,719,272	1,229	156,684	9,002	2,179	9,002	4,780	819,040	530	43,106

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1986 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 31B: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1987

COUNTY	FOOD STAMPS (FEB. 1987) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	7,513	10,271	4,044	532,619	1,117	52	963	2,132	102	165	233	10,767	109	193	18,042
MULTNOMAH	29,333	53,528	24,658	2,937,578	3,981	253	4,741	8,975	657	1,594	1,509	148,112	593	1,035	96,622
REGION TOTAL	36,846	63,799	28,702	3,470,197	5,098	305	5,704	11,107	759	1,759	1,742	158,879	702	1,228	114,663
WEST REGION															
BENTON	2,097	3,501	1,587	190,939	53	7	214	274	89	66	58	9,114	47	81	8,429
CLATSOP	1,814	2,729	1,175	138,000	173	7	197	377	72	43	28	4,833	28	62	4,709
COLUMBIA	1,888	2,945	1,071	150,199	122	7	173	302	29	23	22	809	24	37	3,009
LINCOLN	2,745	4,052	1,712	217,505	225	13	187	425	89	69	85	13,081	62	110	9,194
LINN	6,391	10,489	4,138	550,830	817	40	666	1,523	225	105	96	(3,448)	91	155	14,297
MARION	13,049	21,554	8,238	1,118,109	1,441	167	2,747	4,355	457	291	349	18,667	228	423	35,981
POLK	2,321	3,682	1,387	184,837	308	13	285	606	109	32	35	(1,085)	34	70	5,882
TILLAMOOK	1,319	1,942	756	100,864	149	4	92	245	63	24	21	(1,114)	44	75	8,669
WASHINGTON	5,931	10,160	3,919	514,952	830	56	813	1,699	196	157	197	15,327	258	464	44,351
YAMHILL	4,003	6,100	2,347	310,836	440	12	310	762	200	37	44	(4,058)	62	101	9,006
REGION TOTAL	41,558	67,154	26,330	3,477,071	4,558	326	5,684	10,568	1,529	847	935	52,126	878	1,578	143,527
SOUTH REGION															
COOS	3,782	6,211	2,481	336,612	442	30	407	879	182	62	77	2,482	79	129	12,641
CURRY	975	1,532	628	79,290	111	7	72	190	18	16	22	9,102	17	33	2,543
DOUGLAS	5,471	9,082	3,598	485,465	557	30	550	1,137	219	132	117	27,882	112	199	19,431
JACKSON	8,616	13,623	5,679	723,479	781	60	739	1,580	291	182	176	22,054	158	262	22,646
JOSEPHINE	5,303	8,340	3,413	456,998	479	23	433	935	165	44	107	5,489	87	150	15,059
LANE	16,538	29,112	12,479	1,584,865	1,546	103	1,850	3,499	764	457	422	49,148	355	606	54,924
REGION TOTAL	40,685	67,900	28,278	3,666,709	3,916	253	4,051	8,220	1,639	893	921	116,157	808	1,379	127,244
EAST REGION															
BAKER	1,283	1,970	781	100,243	125	1	108	234	75	11	11	(3,609)	23	41	3,836
CROOK	746	1,136	439	56,459	21	1	60	82	29	7	10	932	11	20	1,229
DESCHUTES	3,478	5,330	2,008	275,741	389	12	318	719	158	23	26	(1,103)	60	99	8,307
GILLIAM (1)	218	323	118	15,790	10	0	6	16	2	1	1	230	2	2	211
GRANT	460	729	301	38,760	86	0	26	112	18	8	7	1,574	5	7	849
HARNEY	451	602	216	30,980	41	2	33	76	0	3	9	649	6	10	1,081
HOOD RIVER	938	1,431	570	73,703	96	11	79	186	65	14	15	1,236	13	21	2,521
JEFFERSON	1,461	1,912	638	100,499	20	1	52	73	19	9	15	1,321	10	17	1,573
KLAMATH	3,802	5,396	2,082	287,036	258	9	317	584	143	46	62	(2,226)	48	82	8,118
LAKE	469	659	241	35,040	12	0	22	34	19	6	9	887	5	8	560
MALHEUR	2,350	3,196	1,046	152,976	227	7	154	388	80	18	26	(2,476)	22	39	3,462
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,440	6,812	2,590	352,111	425	22	445	892	124	60	67	6,106	43	85	7,426
UNION	1,176	2,077	838	107,527	157	12	125	294	47	9	24	1,038	33	61	6,142
WALLOWA	296	437	177	20,237	62	1	42	105	11	0	6	0	3	4	456
WASCO (2)	1,396	2,229	886	116,853	164	7	109	280	74	14	27	910	42	67	6,145
WHEELER (1)															
REGION TOTAL	22,964	34,239	12,931	1,763,955	2,093	86	1,896	4,075	864	229	315	5,469	326	563	51,916
SUBSID ADOP ADJ.												11			
STATE TOTAL	142,053	233,092	96,241	12,377,932	15,665	970	17,335	33,970	4,791	3,728	3,913	332,631	2,714	4,748	437,350

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1986 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 31C: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1987

COUNTY	EMERGENCY ASSITANCE E2 CASES	EMERGENCY ASSITANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)
NORTH REGION						
CLACKAMAS	89	14,111	5,763	393,672	13,276	1,325,511
MULTNOMAH	408	87,267	35,757	2,445,790	65,090	8,371,368
REGION TOTAL	497	101,378	41,520	2,839,462	78,366	9,696,878
WEST REGION						
BENTON	9	2,132	1,713	103,796	3,810	461,983
CLATSOP	25	5,604	1,568	118,182	3,382	380,691
COLUMBIA	10	2,661	1,648	110,190	3,536	398,750
LINCOLN	32	7,941	2,205	154,154	4,950	556,740
LINN	99	23,325	6,640	444,977	13,031	1,549,581
MARION	186	28,292	14,753	913,197	27,802	3,099,284
POLK	9	1,480	2,105	118,513	4,426	460,796
TILLAMOOK	13	2,623	955	84,322	2,274	258,397
WASHINGTON	111	22,482	6,643	424,124	12,574	1,488,485
YAMHILL	41	10,024	3,537	266,711	7,540	856,646
REGION TOTAL	535	106,564	41,767	2,738,166	83,325	9,511,353
SOUTH REGION						
COOS	57	6,604	3,707	294,502	7,489	932,467
CURRY	7	926	798	21,666	1,773	172,652
DOUGLAS	70	10,964	5,591	432,837	11,062	1,421,627
JACKSON	120	26,488	7,404	624,515	16,020	1,990,911
JOSEPHINE	44	5,383	4,327	246,309	9,630	1,074,886
LANE	212	37,301	17,822	1,223,654	34,360	4,394,672
REGION TOTAL	510	87,667	39,649	2,843,483	80,334	9,987,215
EAST REGION						
BAKER	10	2,382	1,008	55,665	2,291	228,719
CROOK	15	2,991	606	28,109	1,352	136,894
DESCHUTES	42	9,289	2,955	209,820	6,433	715,766
GILLIAM (1)	2	402	146	2,907	364	32,271
GRANT	4	1,035	412	20,107	872	89,442
HARNEY	4	954	365	26,037	816	86,619
HOOD RIVER	15	3,325	813	38,491	1,751	173,228
JEFFERSON	9	2,846	810	36,661	2,271	216,881
KLAMATH	45	7,276	3,003	229,639	6,805	767,315
LAKE	5	1,042	308	18,539	777	80,706
MALHEUR	36	5,827	1,667	101,924	4,017	374,242
MORROW (1)						
SHERMAN (2)						
UMATILLA	79	15,711	3,863	219,603	8,303	884,743
UNION	15	2,741	1,233	84,796	2,409	295,542
WALLOWA	0	0	240	23,285	536	55,641
WASCO (2)	19	4,433	1,289	84,898	2,685	302,736
WHEELER (1)						
REGION TOTAL	300	60,253	18,718	1,180,481	41,682	4,440,745
SUBSID ADOP			278		278	
ADJ.				19,143		26,643
STATE TOTAL	1,842	355,863	141,932	9,601,592	283,985	33,636,191

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

56615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MAY 1987 BOOKLET

PUBLIC ASSISTANCE DATA FOR APRIL 1987

FOOD STAMP DATA FOR MARCH 1987

PUBLIC ASSISTANCE PROGRAMS
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- Unemployment
- Food Stamp
- Intake
- ADC Earnings
- Jobs Program expenditures and information

Research & Statistics (503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- APRIL 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,666	1,084	1,103	19	98.28%	$339,547.94	$127.36	$313.24
ALBINA	4,378	1,550	1,499	(51)	103.40%	540,245.75	123.40	348.55
SOUTHEAST PORTLAND	2,210	888	893	5	99.44%	280,213.78	126.79	315.56
WEST PORTLAND	1,912	660	676	16	97.63%	225,480.14	117.93	341.64
NORTH PTLD	3,678	1,332	1,174	(158)	113.46%	465,449.71	126.55	349.44
NORTHEAST PTLD	3,221	1,270	1,279	9	99.30%	406,364.52	126.16	319.97
EAST PTLD	4,796	1,903	1,841	(62)	103.37%	609,799.68	127.15	320.44
REGION EXPENDITURE						295.66		
NORTH REGION	22,861	8,687	8,465	(222)	102.62%	$2,867,397.18	$125.43	$330.08
CORVALLIS	1,001	408	447	39	91.28%	125,654.35	125.53	307.98
ASTORIA	786	304	302	(2)	100.66%	100,587.53	127.97	330.88
ST. HELENS	1,022	386	339	(47)	113.86%	122,349.50	119.72	316.97
WOODBURN	1,069	364	357	(7)	101.96%	124,636.01	116.59	342.41
NEWPORT	1,123	424	418	(6)	101.44%	133,339.78	118.74	314.48
ALBANY	2,087	803	763	(40)	105.24%	273,145.01	130.88	340.16
LEBANON	1,433	538	557	19	96.59%	180,165.25	125.73	334.88
SOUTH SALEM	3,462	1,321	1,325	4	99.70%	430,235.02	124.27	325.69
NORTH SALEM	2,599	971	893	(78)	108.74%	323,233.99	124.37	332.89
DALLAS	1,044	408	415	7	98.31%	131,896.12	126.34	323.27
TILLAMOOK	464	173	209	36	82.78%	54,682.71	117.85	316.09
BEAVERTON	3,577	1,381	1,499	118	92.13%	431,966.70	120.76	312.79
MCMINNVILLE	1,848	712	687	(25)	103.64%	234,861.10	127.09	329.86
REGION EXPENDITURE						1,080.23		
WEST REGION	21,515	8,193	8,211	18	99.78%	$2,667,833.30	$124.00	$325.62
COOS BAY	1,976	792	877	85	90.31%	252,356.73	127.71	318.63
GOLD BEACH	432	171	174	3	98.28%	54,118.28	125.27	316.48
ROSEBURG	3,215	1,205	1,186	(19)	101.60%	397,661.70	123.69	330.01
SPRINGFIELD	3,584	1,382	1,450	68	95.31%	455,371.42	127.06	329.50
MEDFORD	3,864	1,443	1,369	(74)	105.41%	480,105.74	124.25	332.71
ASHLAND	428	179	232	53	77.16%	47,857.13	111.82	267.36
GRANTS PASS	2,466	932	861	(71)	108.25%	307,901.77	124.86	330.37
EUGENE	2,042	815	829	14	98.31%	259,960.42	127.31	318.97
WEST EUGENE	2,942	1,158	1,290	132	89.77%	368,679.16	125.32	318.38
COTTAGE GROVE	976	381	423	42	90.07%	122,666.55	125.68	321.96
FLORENCE	568	216	246	30	87.81%	70,018.59	123.27	324.16
REGION EXPENDITURE						2,242.56		
SOUTH REGION	22,493	8,674	8,937	263	97.06%	$2,818,940.05	$125.33	$324.99
BAKER	439	163	157	(6)	103.82%	53,009.42	120.75	325.21
BEND	1,580	592	545	(47)	108.62%	187,805.06	118.86	317.24
JOHN DAY	190	67	70	3	95.71%	21,510.30	113.21	321.05
CONDON	89	37	34	(3)	108.82%	11,992.51	134.75	324.12
BURNS	179	67	61	(6)	109.84%	21,945.50	122.60	327.54
PRINEVILLE	327	133	136	3	97.79%	38,241.00	116.94	287.53
MADRAS	585	218	180	(38)	121.11%	65,775.35	112.44	301.72
KLAMATH FALLS	1,679	636	571	(65)	111.38%	200,909.88	119.66	315.90
LAKEVIEW	173	66	55	(11)	120.00%	19,187.26	110.91	290.72
ONTARIO	839	290	255	(35)	113.73%	96,412.29	114.91	332.46
PENDLETON	730	263	232	(31)	113.36%	90,871.60	124.48	345.52
HERMISTON	1,017	380	357	(23)	106.44%	125,103.81	123.01	329.22
MLTN-FRWTR	325	114	96	(18)	118.75%	35,622.48	109.61	312.48
LAGRANDE	626	238	241	3	98.76%	76,873.88	122.80	323.00
ENTERPRISE	96	37	41	4	90.24%	11,721.90	122.10	316.81
THE DALLES	631	234	220	(14)	106.36%	76,782.93	121.68	328.13
HOOD RIVER	393	148	133	(15)	111.28%	47,125.85	119.91	318.42
REGION EXPENDITURE						0.00		
EAST REGION	9,898	3,683	3,384	(299)	108.84%	$1,180,891.02	$119.31	$320.63
Adjustment						$0.00		
STATE TOTAL	76,767	29,237	28,997	(240)	100.83%	$9,535,061.55	$124.21	$326.13

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- APRIL 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	42	12	80	134	68.66%	31.34%	72	1.28	6.64%
ALBINA	26	18	45	89	70.79	29.21	49	1.29	3.16
SOUTHEAST PTLD	24	12	52	88	72.73	27.27	49	1.31	5.52
WEST PTLD	5	10	27	42	88.10	11.90	19	1.95	2.88
NORTH PTLD	11	15	39	65	83.08	16.92	46	1.17	3.45
NORTHEAST PTLD	29	14	44	87	66.67	33.33	53	1.09	4.17
EAST PTLD	52	20	81	153	66.01	33.99	128	0.79	6.73
NORTH REGION	189	101	368	658	71.28%	28.72%	416	1.13	4.79%
CORVALLIS	6	4	18	28	78.57	21.43	21	1.05	5.15
ASTORIA	7	4	18	29	75.86	24.14	12	1.83	3.95
ST. HELENS	13	11	22	46	71.74	28.26	30	1.10	7.77
WOODBURN	13	2	19	34	61.76	38.24	37	0.57	10.16
NEWPORT	8	7	20	35	77.14	22.86	45	0.60	10.61
ALBANY	16	12	27	55	70.91	29.09	34	1.15	4.23
LEBANON	12	7	22	41	70.73	29.27	32	0.91	5.95
SOUTH SALEM	24	18	59	101	76.24	23.76	57	1.35	4.31
NORTH SALEM	63	8	44	115	45.22	54.78	56	0.93	5.77
DALLAS	10	9	15	34	70.59	29.41	30	0.80	7.35
TILLAMOOK	6	4	15	25	76.00	24.00	13	1.46	7.51
BEAVERTON	42	19	56	117	64.10	35.90	70	1.07	5.07
MCMINNVILLE	17	7	33	57	70.18	29.82	36	1.11	5.06
WEST REGION	237	112	368	717	66.95%	33.05%	473	1.01	5.77%
COOS BAY	21	9	33	63	66.67	33.33	34	1.24	4.29
GOLD BEACH	4	3	6	13	69.23	30.77	17	0.53	9.94
ROSEBURG	20	13	75	108	81.48	18.52	75	1.17	6.22
SPRINGFIELD	18	16	79	113	84.07	15.93	97	0.98	7.02
MEDFORD	25	24	71	120	79.17	20.83	97	0.98	6.72
ASHLAND	1	2	14	17	94.12	5.88	21	0.76	11.73
GRANTS PASS	19	12	42	73	73.97	26.03	74	0.73	7.94
EUGENE	3	8	41	52	94.23	5.77	45	1.09	5.52
WEST EUGENE	19	14	52	85	77.65	22.35	69	0.96	5.96
COTTAGE GROVE	5	3	15	23	78.26	21.74	19	0.95	4.99
FLORENCE	6	3	9	18	66.67	33.33	9	1.33	4.17
SOUTH REGION	141	107	437	685	79.42%	20.58%	557	0.98	6.42%
BAKER	2	1	6	9	77.78	22.22	9	0.78	5.52
BEND	13	7	26	46	71.74	28.26	41	0.80	6.93
JOHN DAY	0	3	1	4	100.00	0.00	2	2.00	2.99
CONDON	0	0	1	1	100.00	0.00	4	0.25	10.81
BURNS	0	3	1	4	100.00	0.00	8	0.50	11.94
PRINEVILLE	6	3	7	16	62.50	37.50	11	0.91	8.27
MADRAS	1	7	8	16	93.75	6.25	12	1.25	5.50
KLAMATH FALLS	14	10	26	50	72.00	28.00	35	1.03	5.50
LAKEVIEW	1	2	4	7	85.71	14.29	1	6.00	1.52
ONTARIO	8	8	11	27	70.37	29.63	16	1.19	5.52
PENDLETON	2	2	13	17	88.24	11.76	16	0.94	6.08
HERMISTON	10	11	18	39	74.36	25.64	19	1.53	5.00
MLTN-FRWTR	0	4	5	9	100.00	0.00	8	1.13	7.02
LAGRANDE	19	4	12	35	45.71	54.29	9	1.78	3.78
ENTERPRISE	2	0	6	8	75.00	25.00	4	1.50	10.81
THE DALLES	3	5	1	9	66.67	33.33	18	0.33	7.69
HOOD RIVER	5	5	13	23	78.26	21.74	7	2.57	4.73
EAST REGION	86	75	159	320	73.13%	26.88%	220	1.06	5.97%
Adjustment	0	0	0				0		
STATE TOTAL	653	395	1,332	2,380	72.56%	27.44%	1,666	1.04	5.70%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- APRIL 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$1,876.00	$268.00	7	111	6.31%
ALBINA	2,473.00	309.13	8	78	10.26
SOUTHEAST PTLD	3,068.00	255.67	12	87	13.79
WEST PTLD	3,756.00	220.94	17	42	40.48
NORTH PTLD	4,897.00	244.85	20	78	25.64
NORTHEAST PTLD	4,185.00	279.00	15	77	19.48
EAST PTLD	2,890.20	222.32	13	133	9.77
NORTH REGION	$23,145.20	$251.58	92	606	15.18%
CORVALLIS	1,274.00	254.80	5	32	15.63
ASTORIA	433.00	86.60	5	32	15.63
ST. HELENS	2,007.00	250.88	8	41	19.51
WOODBURN	0.00	ERR	0	25	0.00
NEWPORT	695.00	347.50	2	32	6.25
ALBANY	3,354.00	258.00	13	65	20.00
LEBANON	2,444.00	271.56	9	34	26.47
SOUTH SALEM	6,986.00	291.08	24	91	26.37
NORTH SALEM	3,162.00	287.45	11	68	16.18
DALLAS	1,531.00	255.17	6	33	18.18
TILLAMOOK	397.00	397.00	1	22	4.55
BEAVERTON	6,229.00	270.83	23	106	21.70
MCMINNVILLE	2,160.30	216.03	10	51	19.61
WEST REGION	$30,672.30	$262.16	117	632	18.51%
COOS BAY	350.00	175.00	2	57	3.51
GOLD BEACH	270.00	135.00	2	12	16.67
ROSEBURG	4,123.00	229.06	18	114	15.79
SPRINGFIELD	4,201.00	247.12	17	125	13.60
MEDFORD	5,462.31	260.11	21	112	18.75
ASHLAND	277.00	138.50	2	18	11.11
GRANTS PASS	2,252.00	250.22	9	76	11.84
EUGENE	1,197.00	239.40	5	68	7.35
WEST EUGENE	3,440.00	286.67	12	83	14.46
COTTAGE GROVE	2,307.00	230.70	10	27	37.04
FLORENCE	0.00	0.00	0	17	0.00
SOUTH REGION	$23,879.31	$243.67	98	709	13.82%
BAKER	602.00	301.00	2	9	22.22
BEND	1,414.00	235.67	6	51	11.76
JOHN DAY	273.00	273.00	1	5	20.00
CONDON	200.00	200.00	1	1	100.00
BURNS	0.00	0.00	0	6	0.00
PRINEVILLE	186.00	93.00	2	13	15.38
MADRAS	1,904.00	317.33	6	19	31.58
KLAMATH FALLS	1,432.00	179.00	8	45	17.78
LAKEVIEW	300.00	300.00	1	7	14.29
ONTARIO	628.00	209.33	3	23	13.04
PENDLETON	916.00	229.00	4	18	22.22
HERMISTON	4,142.00	258.88	16	42	38.10
MLTN-FRWTR	1,259.00	251.80	5	12	41.67
LAGRANDE	879.00	219.75	4	21	19.05
ENTERPRISE	345.00	172.50	2	8	25.00
THE DALLES	50.00	50.00	1	12	8.33
HOOD RIVER	100.00	100.00	1	21	4.76
EAST REGION	$14,630.00	$232.22	63	313	20.13%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$92,326.81	$249.53	370	2,260	16.37%

This data is all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- APRIL 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASES WITH GRANT REDUCTIONS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES	CASES WITH GRANT REDUC. AS % OF CASH CASES
CLACKAMAS	352	118	83	1,084	32.47%	10.89%	7.66%
ALBINA	320	130	93	1,550	20.65	8.39	6.00
SOUTHEAST PTLD	353	98	72	888	39.75	11.04	8.11
WEST PTLD	217	95	80	660	32.88	14.39	12.12
NORTH PTLD	343	123	96	1,332	25.75	9.23	7.21
NORTHEAST PTLD	262	118	78	1,270	20.63	9.29	6.14
EAST PTLD	598	209	156	1,903	31.42	10.98	8.20
NORTH REGION	2,445	891	658	8,687	28.15%	10.26%	7.57%
CORVALLIS	119	52	32	408	29.17	12.75	7.84
ASTORIA	120	55	39	304	39.47	18.09	12.83
ST. HELENS	150	52	44	386	38.86	13.47	11.40
WOODBURN	116	38	30	364	31.87	10.44	8.24
NEWPORT	207	108	77	424	48.82	25.47	18.16
ALBANY	227	83	60	803	28.27	10.34	7.47
LEBANON	132	55	31	538	24.54	10.22	5.76
SOUTH SALEM	405	175	125	1,321	30.66	13.25	9.46
NORTH SALEM	261	100	79	971	26.88	10.30	8.14
DALLAS	117	44	31	408	28.68	10.78	7.60
TILLAMOOK	70	26	20	173	40.46	15.03	11.56
BEAVERTON	506	173	121	1,381	36.64	12.53	8.76
MCMINNVILLE	273	89	69	712	38.34	12.50	9.69
WEST REGION	2,703	1,050	758	8,193	32.99%	12.82%	9.25%
COOS BAY	248	105	66	792	31.31	13.26	8.33
GOLD BEACH	82	35	22	171	47.95	20.47	12.87
ROSEBURG	489	159	108	1,205	40.58	13.20	8.96
SPRINGFIELD	511	195	128	1,382	36.98	14.11	9.26
MEDFORD	555	177	129	1,443	38.46	12.27	8.94
ASHLAND	92	37	31	179	51.40	20.67	17.32
GRANTS PASS	325	115	75	932	34.87	12.34	8.05
EUGENE	286	143	88	815	35.09	17.55	10.80
WEST EUGENE	360	136	103	1,158	31.09	11.74	8.89
COTTAGE GROVE	133	40	30	381	34.91	10.50	7.87
FLORENCE	127	47	28	216	58.80	21.76	12.96
SOUTH REGION	3,208	1,189	808	8,674	36.98%	13.71%	9.32%
BAKER	63	28	22	163	38.65	17.18	13.50
BEND	263	90	67	592	44.43	15.20	11.32
JOHN DAY	35	13	6	67	52.24	19.40	8.96
CONDON	18	5	5	37	48.65	13.51	13.51
BURNS	38	11	9	67	56.72	16.42	13.43
PRINEVILLE	52	25	14	133	39.10	18.80	10.53
MADRAS	97	33	21	218	44.50	15.14	9.63
KLAMATH FALLS	268	77	61	636	42.14	12.11	9.59
LAKEVIEW	41	13	8	66	62.12	19.70	12.12
ONTARIO	138	45	30	290	47.59	15.52	10.34
PENDLETON	130	42	33	263	49.43	15.97	12.55
HERMISTON	135	41	26	380	35.53	10.79	6.84
MLTN-FRWTR	56	19	13	114	49.12	16.67	11.40
LAGRANDE	93	42	26	238	39.08	17.65	10.92
ENTERPRISE	19	8	4	37	51.35	21.62	10.81
THE DALLES	106	40	31	234	45.30	17.09	13.25
HOOD RIVER	82	36	27	148	55.41	24.32	18.24
EAST REGION	1,634	568	403	3,683	44.37%	15.42%	10.94%
Adjustment							
STATE TOTAL	9,990	3,698	2,627	29,237	34.17%	12.65%	8.99%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$5,572.96	$4,829.00	($743.96)	115.4%	$5,572.96	$4,829.00	($743.96)	115.4%
ALBINA	6,735.03	5,105.00	(1,630.03)	131.9%	6,735.03	5,105.00	(1,630.03)	131.9%
SOUTHEAST PTLD	4,776.91	3,777.00	(999.91)	126.5%	4,776.91	3,777.00	(999.91)	126.5%
WEST PTLD	3,416.51	4,024.00	607.49	84.9%	3,416.51	4,024.00	607.49	84.9%
NORTH PTLD	1,117.86	6,880.00	5,762.14	16.2%	1,117.86	6,880.00	5,762.14	16.2%
NORTHEAST PTLD	5,502.87	3,934.00	(1,568.87)	139.9%	5,502.87	3,934.00	(1,568.87)	139.9%
EAST PTLD	7,636.78	7,958.00	321.22	96.0%	7,636.78	7,958.00	321.22	96.0%
REGION EXPENDITURE	295.66	4,056.00	3,760.34		295.66	4,056.00	3,760.34	
NORTH REGION (1)	$35,054.58	$40,563.00	$5,508.42	86.4%	$35,054.58	$40,563.00	$5,508.42	86.4%
CORVALLIS	2,458.35	1,666.00	(792.35)	147.6%	2,458.35	1,666.00	(792.35)	147.6%
ASTORIA	2,000.83	1,172.00	(828.83)	170.7%	2,000.83	1,172.00	(828.83)	170.7%
ST. HELENS	2,698.34	1,768.00	(930.34)	152.6%	2,698.34	1,768.00	(930.34)	152.6%
WOODBURN	2,590.47	2,663.00	72.53	97.3%	2,590.47	2,663.00	72.53	97.3%
NEWPORT	4,557.28	5,777.00	1,219.72	78.9%	4,557.28	5,777.00	1,219.72	78.9%
ALBANY	6,293.01	5,592.00	(701.01)	112.5%	6,293.01	5,592.00	(701.01)	112.5%
LEBANON	3,497.90	3,827.00	329.10	91.4%	3,497.90	3,827.00	329.10	91.4%
SOUTH SALEM	5,512.68	7,898.00	2,385.32	69.8%	5,512.68	7,898.00	2,385.32	69.8%
NORTH SALEM	3,190.44	4,538.00	1,347.56	70.3%	3,190.44	4,538.00	1,347.56	70.3%
DALLAS	1,670.47	2,487.00	816.53	67.2%	1,670.47	2,487.00	816.53	67.2%
TILLAMOOK	878.71	885.00	6.29	99.3%	878.71	885.00	6.29	99.3%
BEAVERTON	7,554.23	10,037.00	2,482.77	75.3%	7,554.23	10,037.00	2,482.77	75.3%
MCMINNVILLE	7,494.24	5,730.00	(1,764.24)	130.8%	7,494.24	5,730.00	(1,764.24)	130.8%
REGION EXPENDITURE	1,080.23	6,004.00	4,923.77		1,080.23	6,004.00	4,923.77	
WEST REGION (3)	$51,477.18	$60,044.00	$8,566.82	85.7%	$51,477.18	$60,044.00	$8,566.82	85.7%
COOS BAY	2,356.24	3,323.00	966.76	70.9%	2,356.24	3,323.00	966.76	70.9%
GOLD BEACH	249.70	92.00	(157.70)	271.4%	249.70	92.00	(157.70)	271.4%
ROSEBURG	9,333.79	10,314.00	980.21	90.5%	9,333.79	10,314.00	980.21	90.5%
SPRINGFIELD	11,727.42	12,356.00	628.58	94.9%	11,727.42	12,356.00	628.58	94.9%
MEDFORD	9,660.01	7,888.00	(1,772.01)	122.5%	9,660.01	7,888.00	(1,772.01)	122.5%
ASHLAND	541.13	872.00	330.87	62.1%	541.13	872.00	330.87	62.1%
GRANTS PASS	6,168.87	6,678.00	509.13	92.4%	6,168.87	6,678.00	509.13	92.4%
EUGENE	7,863.62	8,233.00	369.38	95.5%	7,863.62	8,233.00	369.38	95.5%
WEST EUGENE	11,487.39	9,672.00	(1,815.39)	118.8%	11,487.39	9,672.00	(1,815.39)	118.8%
COTTAGE GROVE	2,595.95	2,418.00	(177.95)	107.4%	2,595.95	2,418.00	(177.95)	107.4%
FLORENCE	1,697.42	1,403.00	(294.42)	121.0%	1,697.42	1,403.00	(294.42)	121.0%
REGION EXPENDITURE	2,242.56	7,028.00	4,785.44		2,242.56	7,028.00	4,785.44	
SOUTH REGION (6)	$65,924.10	$70,277.00	$4,352.90	93.8%	$65,924.10	$70,277.00	$4,352.90	93.8%
BAKER	855.42	1,067.00	211.58	80.2%	855.42	1,067.00	211.58	80.2%
BEND	2,790.73	3,477.00	686.27	80.3%	2,790.73	3,477.00	686.27	80.3%
JOHN DAY	394.30	322.00	(72.30)	122.5%	394.30	322.00	(72.30)	122.5%
CONDON	82.78	34.00	(48.78)	243.5%	82.78	34.00	(48.78)	243.5%
BURNS	78.50	161.00	82.50	48.8%	78.50	161.00	82.50	48.8%
PRINEVILLE	465.00	403.00	(62.00)	115.4%	465.00	403.00	(62.00)	115.4%
MADRAS	941.35	381.00	(560.35)	247.1%	941.35	381.00	(560.35)	247.1%
KLAMATH FALLS	3,201.48	1,974.00	(1,227.48)	162.2%	3,201.48	1,974.00	(1,227.48)	162.2%
LAKEVIEW	196.26	154.00	(42.26)	127.4%	196.26	154.00	(42.26)	127.4%
ONTARIO	597.55	820.00	222.45	72.9%	597.55	820.00	222.45	72.9%
PENDLETON	1,321.60	914.00	(407.60)	144.6%	1,321.60	914.00	(407.60)	144.6%
HERMISTON	1,239.81	1,637.00	397.19	75.7%	1,239.81	1,637.00	397.19	75.7%
MLTN-FRWTR	201.48	58.00	(143.48)	347.4%	201.48	58.00	(143.48)	347.4%
LAGRANDE	1,026.88	1,406.00	379.12	73.0%	1,026.88	1,406.00	379.12	73.0%
ENTERPRISE	161.90	56.00	(105.90)	289.1%	161.90	56.00	(105.90)	289.1%
THE DALLES	359.93	694.00	334.07	51.9%	359.93	694.00	334.07	51.9%
HOOD RIVER	377.85	670.00	292.15	56.4%	377.85	670.00	292.15	56.4%
REGION EXPENDITURE	0.00	1,581.00	1,581.00		0.00	1,581.00	1,581.00	
EAST REGION (8)	$14,292.82	$15,809.00	$1,516.18	90.4%	$14,292.82	$15,809.00	$1,516.18	90.4%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$166,748.68	$186,693.00	$19,944.32	89.3%	$166,748.68	$186,693.00	$19,944.32	89.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- APRIL 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$3,899.14	$731.30	$0.00	$765.02	$5,395.46
ALBINA	4,581.41	545.00	68.00	1,173.62	6,368.03
SOUTHEAST PTLD	3,388.50	684.00	0.00	512.36	4,584.86
WEST PTLD	2,561.87	270.50	0.00	584.14	3,416.51
NORTH PTLD	(1,551.55)	848.80	556.20	1,041.91	895.36
NORTHEAST PTLD	3,962.00	779.50	0.00	415.29	5,156.79
EAST PTLD	4,883.75	1,769.38	0.00	742.65	7,395.78
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$21,725.12	$5,628.48	$624.20	$5,234.99	$33,212.79
CORVALLIS	734.12	772.25	667.17	134.81	2,308.35
ASTORIA	585.14	220.00	540.88	654.81	2,000.83
ST. HELENS	1,768.86	183.08	0.00	513.35	2,465.29
WOODBURN	1,173.75	181.00	60.72	290.00	1,705.47
NEWPORT	1,243.20	84.00	0.00	2,914.46	4,241.66
ALBANY	2,425.68	401.60	1,259.60	1,550.16	5,637.04
LEBANON	1,520.50	39.50	801.26	1,136.64	3,497.90
SOUTH SALEM	3,255.61	617.32	0.00	1,639.75	5,512.68
NORTH SALEM	1,476.13	864.59	110.88	738.84	3,190.44
DALLAS	721.14	64.25	0.00	885.08	1,670.47
TILLAMOOK	89.20	0.00	0.00	318.91	408.11
BEAVERTON	2,074.36	1,470.25	1,100.25	1,817.55	6,462.41
MCMINNVILLE	1,742.08	491.30	200.00	556.38	2,989.76
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$18,809.77	$5,389.14	$4,740.76	$13,150.74	$42,090.41
COOS BAY	762.51	97.42	0.00	1,496.31	2,356.24
GOLD BEACH	93.00	0.00	0.00	156.70	249.70
ROSEBURG	2,679.58	999.79	1,034.53	4,221.19	8,935.09
SPRINGFIELD	4,996.72	1,541.82	0.00	3,536.88	10,075.42
MEDFORD	3,425.69	1,190.25	114.21	3,910.37	8,640.52
ASHLAND	200.13	0.00	0.00	116.00	316.13
GRANTS PASS	3,107.92	858.45	492.56	1,709.94	6,168.87
EUGENE	1,887.88	954.88	0.00	4,370.86	7,213.62
WEST EUGENE	5,084.06	1,164.69	0.00	4,690.07	10,938.82
COTTAGE GROVE	1,604.14	146.50	0.00	845.31	2,595.95
FLORENCE	327.22	14.15	434.88	0.00	776.25
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$24,168.85	$6,967.95	$2,076.18	$25,053.63	$58,266.61
BAKER	268.44	33.16	0.00	553.82	855.42
BEND	866.88	280.70	0.00	1,643.15	2,790.73
JOHN DAY	136.08	21.00	0.00	237.22	394.30
CONDON	56.28	0.00	0.00	26.50	82.78
BURNS	33.50	0.00	0.00	45.00	78.50
PRINEVILLE	70.00	0.00	0.00	395.00	465.00
MADRAS	51.00	0.00	0.00	890.35	941.35
KLAMATH FALLS	980.78	427.66	0.00	783.04	2,191.48
LAKEVIEW	0.00	0.00	0.00	196.26	196.26
ONTARIO	254.64	91.00	0.00	141.96	487.60
PENDLETON	616.63	365.63	0.00	339.34	1,321.60
HERMISTON	462.47	0.00	0.00	777.34	1,239.81
MLTN-FRWTR	79.00	0.00	0.00	122.48	201.48
LAGRANDE	414.71	145.00	0.00	467.17	1,026.88
ENTERPRISE	11.90	0.00	0.00	150.00	161.90
THE DALLES	124.00	0.00	0.00	235.93	359.93
HOOD RIVER	63.00	0.00	0.00	124.10	187.10
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$4,489.31	$1,364.15	$0.00	$7,128.66	$12,982.12
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$69,193.05	$19,349.72	$7,441.14	$50,568.02	$146,551.93

TABLE 7: ADC JOBS INFORMATION -- APRIL 1987

	MAN/VOL AS % OF ADC	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
GLADSTONE	26.94%	1,084	90.41%	292	90.12%	18	4	22	7.53%	111	5
ALBINA	36.13%	1,550	100.98%	560	83.58%	15	6	21	3.75%	138	3
SOUTHEAST PTLD	31.42%	888	99.89%	279	106.49%	29	5	34	12.19%	100	4
WEST PTLD	25.57%	833	92.87%	213	64.55%	10	0	10	4.69%	61	0
NORTH PTLD	37.01%	1,332	112.50%	493	104.89%	32	3	35	7.10%	80	2
NORTHEAST PTLD	31.34%	1,270	92.97%	398	92.99%	13	25	38	9.55%	93	3
EAST PTLD	28.59%	1,903	101.55%	544	94.12%	23	7	30	5.51%	207	9
NORTH REGION	31.00%	8,860	98.74%	2,779	90.96%	140	50	190	6.84%	790	26
CORVALLIS	44.15%	410	85.77%	181	74.79%	3	1	4	2.21%	95	5
ASTORIA	38.16%	304	104.11%	116	90.63%	4	0	4	3.45%	27	0
ST. HELENS	41.71%	386	106.34%	161	105.23%	22	9	31	19.25%	23	0
WOODBURN	29.40%	364	94.30%	107	78.10%	9	1	10	9.35%	16	2
NEWPORT	37.03%	424	87.24%	157	70.72%	18	2	20	12.74%	21	0
ALBANY	35.74%	803	98.41%	287	77.57%	19	2	21	7.32%	83	5
LEBANON	36.43%	538	90.27%	196	75.10%	20	1	21	10.71%	60	5
SOUTH SALEM	30.96%	1,321	96.00%	409	79.73%	32	11	43	10.51%	111	2
NORTH SALEM	33.50%	985	101.55%	330	95.93%	19	14	33	10.00%	89	4
DALLAS	29.17%	408	97.61%	119	82.64%	12	2	14	11.76%	55	1
TILLAMOOK	23.70%	173	76.89%	41	41.00%	8	5	13	31.71%	22	0
BEAVERTON	27.52%	1,381	92.87%	380	81.55%	28	3	31	8.16%	173	8
MCMINNVILLE	32.54%	713	100.85%	232	86.89%	17	10	27	11.64%	44	4
WEST REGION	33.85%	8,210	94.78%	2,716	79.99%	211	61	272	10.01%	819	36
COOS BAY	26.14%	792	91.35%	207	68.54%	18	12	30	14.49%	124	5
GOLD BEACH	35.09%	171	92.43%	60	77.92%	3	1	4	6.67%	10	3
ROSEBURG	34.52%	1,205	99.10%	416	81.25%	26	16	42	10.10%	82	1
SPRINGFIELD	36.69%	1,382	92.94%	507	75.90%	44	2	46	9.07%	126	6
MEDFORD	33.19%	1,443	104.26%	479	98.36%	37	9	46	9.60%	107	9
ASHLAND	36.31%	179	77.49%	65	58.04%	11	0	11	16.92%	46	5
GRANTS PASS	43.24%	932	107.37%	403	97.11%	38	6	44	10.92%	74	2
EUGENE	0.00%	815	0.00%	349	0.00%	23	3	26	7.45%	118	4
WEST EUGENE	36.18%	1,158	57.21%	419	45.49%	41	3	44	10.50%	125	4
COTTAGE GROVE	35.70%	381	93.61%	136	73.51%	3	0	3	2.21%	53	2
FLORENCE	40.74%	216	91.14%	88	81.48%	6	1	7	7.95%	14	0
SOUTH REGION	32.53%	8,674	82.45%	3,129	68.87%	250	53	303	9.68%	879	41
BAKER	42.94%	163	91.06%	70	78.65%	5	2	7	10.00%	16	2
BEND	35.14%	592	104.04%	208	76.47%	12	1	13	6.25%	51	1
JOHN DAY	41.79%	67	91.78%	28	80.00%	1	0	1	3.57%	1	0
CONDON	45.95%	37	100.00%	17	121.43%	1	0	1	5.88%	2	0
BURNS	43.28%	67	91.78%	29	74.36%	5	0	5	17.24%	1	0
PRINEVILLE	27.07%	133	93.01%	36	72.00%	7	3	10	27.78%	9	0
MADRAS	29.36%	218	114.14%	64	116.36%	4	0	4	6.25%	19	2
KLAMATH FALLS	31.13%	636	100.16%	198	74.16%	17	0	17	8.59%	57	3
LAKEVIEW	46.97%	66	101.54%	31	124.00%	1	0	1	3.23%	5	1
ONTARIO	26.21%	290	102.84%	76	83.52%	7	3	10	13.16%	10	0
PENDLETON	38.02%	263	107.35%	100	96.15%	10	1	11	11.00%	25	1
HERMISTON	33.42%	380	102.43%	127	88.81%	8	1	9	7.09%	21	0
MLTN-FRWTR	34.21%	114	95.80%	39	73.58%	4	0	4	10.26%	1	0
LAGRANDE	46.44%	239	96.37%	111	94.07%	5	9	14	12.61%	27	1
ENTERPRISE	13.51%	37	90.24%	5	26.32%	1	0	1	20.00%	1	0
THE DALLES	36.32%	234	98.32%	85	82.52%	6	1	7	8.24%	13	0
HOOD RIVER	45.27%	148	104.23%	67	119.64%	2	1	3	4.48%	1	1
EAST REGION	36.30%	3,684	99.12%	1,291	87.18%	96	22	118	9.14%	260	12
STATE TOT	33.42%	29,428	93.77%	9,915	81.75%	697	186	883	8.91%	2,748	115

TABLE 8: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG SALARY	FJ FROM CMS
0302	Clackamas	6	54	47	13	60	4.03	52
0701	Albina	3	47	32	18	50	4.34	39
1401	SE Portland	9	35	26	18	44	4.31	64
2501	W Portland	2	26	16	12	28	4.10	43
2601	N Portland	1	35	15	21	36	4.32	76
2801	NE Portland	4	36	34	6	40	4.58	57
3501	E Portland	17	47	44	20	64	4.56	80
	NORTH REGION	42	280	214	108	322	4.33	411
0201	Corvallis	4	16	9	11	20	4.27	15
0401	Astoria	5	22	20	7	27	4.29	25
0501	St. Helens	0	23	15	8	23	4.10	37
1901	Woodburn	4	13	14	3	17	3.90	25
2101	Newport	6	26	14	18	32	3.87	44
2201	Albany	0	37	25	12	37	4.02	41
2202	Lebanon	2	23	19	6	25	4.20	37
2401	South Salem	12	146	86	72	158	4.13	98
2402	North Salem	2	29	18	13	31	4.23	50
2701	Dallas	2	18	12	8	20	4.01	16
2901	Tillamook	2	4	5	1	6	4.37	18
3401	Beaverton	12	70	56	26	82	4.23	99
3601	McMinnville	5	29	18	16	34	3.76	53
	WEST REGION	56	456	311	201	512	4.11	558
0601	Coos Bay	9	23	16	16	32	3.84	34
0801	Gold Beach	0	9	6	3	9	3.88	9
1001	Roseburg	2	59	25	36	61	2.50	44
1101	Springfield	5	68	44	29	73	3.94	92
1501	Medford	11	69	60	20	80	4.04	73
1502	Ashland	2	7	9	0	9	3.68	14
1701	Grants Pass	3	38	21	20	41	4.27	59
2001	Eugene	7	44	32	19	51	4.43	49
2002	West Eugene	10	31	22	19	41	3.68	84
2003	Cottage Grove	0	15	6	9	15	4.03	8
3201	Florence	2	10	6	6	12	3.48	14
	SOUTH REGION	51	373	247	177	424	3.79	480
0101	Baker	3	12	8	7	15	3.92	11
0901	Bend	32	0	10	22	32	3.92	24
1201	John Day	0	7	3	4	7	3.74	12
1202	Condon	0	1	1	0	1	4.00	2
1301	Burns	0	3	3	0	3	4.45	3
1601	Prineville	2	6	5	3	8	4.20	10
1602	Madras	0	10	8	2	10	4.28	23
1801	Klamath Falls	2	12	9	5	14	4.02	20
1802	Lakeview	0	11	11	0	11	3.50	9
2301	Ontario	0	6	0	6	6	3.40	13
3001	Pendleton	1	8	4	5	9	3.60	19
3003	Hermiston	3	14	13	4	17	5.16	16
3004	Milton-Freewater	0	7	4	3	7	3.92	11
3101	Lagrande	9	9	16	2	18	4.55	17
3102	Enterprise	0	0	0	0	0	0.00	4
3301	The Dalles	2	6	6	2	8	3.45	18
3302	Hood River	0	4	3	1	4	3.68	15
	EAST REGION	54	116	104	66	170	4.06	227
	STATE TOTAL	203	1,225	876	552	1,428	4.06	1,676

TABLE 8A: ADC-BASIC FULL TIME JOBS PLACEMENTS - APPLICANTS -- APRIL 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	3	4.11	2	3.43	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.99
0701	Albina	0	0.00	2	6.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.67
1401	SE Portland	0	0.00	3	3.61	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	4	4.21
2501	W Portland	0	0.00	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.75
2601	N Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2801	NE Portland	1	8.00	0	0.00	1	5.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.63
3501	E Portland	0	0.00	2	3.78	8	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	4.56
	NORTH REGION	1	8.00	11	4.32	13	4.55	1	4.75	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	27	4.64
0201	Corvallis	1	6.50	0	0.00	2	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.53
0401	Astoria	0	0.00	0	0.00	4	3.75	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	5	3.90
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	1	5.82	2	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.31
2101	Newport	0	0.00	1	3.35	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.93
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	1	6.00	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.38
2401	South Salem	0	0.00	0	0.00	3	4.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.20
2402	North Salem	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2901	Tillamook	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3401	Beaverton	0	0.00	2	4.13	4	3.59	0	0.00	0	0.00	0	0.00	2	4.22	0	0.00	1	5.00	9	4.01
3601	McMinnville	0	0.00	1	5.00	1	3.40	2	5.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.94
	WEST REGION	1	6.50	7	4.63	18	3.82	3	5.11	2	4.00	0	0.00	2	4.22	0	0.00	1	5.00	34	4.25
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.35	7	3.35
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1101	Springfield	0	0.00	0	0.00	1	3.60	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	2	4.55
1501	Medford	0	0.00	2	3.75	4	3.49	0	0.00	3	3.57	0	0.00	0	0.00	0	0.00	0	0.00	9	3.57
1502	Ashland	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	16.00	1	16.00
2001	Eugene	1	6.25	2	4.20	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	5	4.43
2002	West Eugene	0	0.00	2	4.10	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.65
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
	SOUTH REGION	1	6.25	7	3.92	11	3.50	0	0.00	4	4.05	0	0.00	0	0.00	0	0.00	9	4.77	32	4.10
0101	Baker	0	0.00	1	3.50	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
0901	Bend	0	0.00	4	3.94	4	4.10	2	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	4.22
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	1	7.50
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	1	4.00	0	0.00	1	7.02	0	0.00	0	0.00	0	0.00	0	0.00	2	5.51
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	1	7.05	1	4.25	5	3.51	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.10	9	4.55
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	1	7.05	6	3.92	12	3.85	4	4.88	1	7.02	1	7.50	0	0.00	0	0.00	1	7.10	26	4.53
	STATE TOTAL	4	6.95	31	4.22	54	3.94	8	4.95	7	4.46	2	6.75	2	4.22	0	0.00	11	5.00	119	4.36

TABLE 8B: ADC-BASIC PART TIME JOBS PLACEMENTS - APPLICANTS -- APRIL 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	1	3.35	0	0.00	3	3.95	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.04
2501	W Portland	0	0.00	1	5.49	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.49
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	2	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.75
3501	E Portland	0	0.00	1	4.05	6	3.36	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.46
	NORTH REGION	1	3.35	2	4.77	11	3.77	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	3.96
0201	Corvallis	1	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2101	Newport	1	3.35	1	3.50	2	3.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.61
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	6	3.56	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	1	10.00	9	4.23
2402	North Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2701	Dallas	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	1	6.00
3401	Beaverton	0	0.00	0	0.00	3	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.57
3601	McMinnville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	WEST REGION	2	6.68	2	4.00	14	3.55	1	3.35	1	3.35	0	0.00	0	0.00	1	6.00	1	10.00	22	4.26
0601	Coos Bay	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	1	4.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
1101	Springfield	0	0.00	0	0.00	2	3.35	0	0.00	1	3.80	0	0.00	0	0.00	0	0.00	0	0.00	3	3.50
1501	Medford	0	0.00	0	0.00	2	3.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.78
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	2	3.39	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.39
2001	Eugene	1	8.30	0	0.00	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.88
2002	West Eugene	1	3.65	1	3.50	3	4.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.90
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	SOUTH REGION	2	5.98	2	3.75	14	3.60	0	0.00	1	3.80	0	0.00	0	0.00	0	0.00	0	0.00	19	3.88
0101	Baker	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
0901	Bend	0	0.00	0	0.00	22	3.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	3.78
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	1	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.90
3003	Hermiston	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	2	3.63	26	3.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	28	3.71
	STATE TOTAL	5	5.73	8	4.04	65	3.67	2	4.18	2	3.58	0	0.00	0	0.00	1	6.00	1	10.00	84	3.94

TABLE BC: ADC-BASIC FULL TIME JOBS PLACEMENTS - RECIPIENTS -- APRIL 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	2	4.92	10	4.43	23	3.75	1	3.50	0	0.00	3	4.33	1	4.00	0	0.00	1	6.00	41	4.07
0701	Albina	0	0.00	13	4.35	10	3.91	1	4.00	2	5.00	1	4.00	0	0.00	1	4.25	1	3.35	29	4.18
1401	SE Portland	0	0.00	7	4.76	10	3.75	1	6.00	0	0.00	1	5.05	2	6.00	0	0.00	1	5.00	22	4.49
2501	W Portland	0	0.00	0	0.00	6	4.03	0	0.00	0	0.00	0	0.00	5	3.71	0	0.00	4	4.09	15	3.94
2601	N Portland	0	0.00	2	4.05	7	3.82	1	3.75	1	4.50	0	0.00	0	0.00	2	12.60	1	3.00	14	5.09
2801	NE Portland	3	5.70	8	4.12	18	4.21	0	0.00	0	0.00	0	0.00	1	6.50	0	0.00	2	5.70	32	4.49
3501	E Portland	2	5.13	11	5.25	15	3.87	1	5.34	0	0.00	0	0.00	2	4.92	3	9.55	0	0.00	34	5.00
	NORTH REGION	7	5.31	51	4.57	89	3.91	5	4.52	3	4.83	5	4.41	11	4.63	6	9.68	10	4.51	187	4.44
0201	Corvallis	0	0.00	3	4.88	2	3.88	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.32
0401	Astoria	0	0.00	1	5.00	8	4.26	4	5.00	2	5.42	0	0.00	0	0.00	0	0.00	0	0.00	15	4.66
0501	St. Helens	0	0.00	3	5.00	10	3.82	0	0.00	1	7.49	1	3.50	0	0.00	0	0.00	0	0.00	15	4.28
1901	Woodburn	1	6.00	1	5.39	4	3.53	3	3.58	0	0.00	0	0.00	2	3.50	0	0.00	0	0.00	11	3.93
2101	Newport	0	0.00	4	4.12	6	3.67	1	3.35	0	0.00	0	0.00	0	0.00	1	8.00	0	0.00	12	4.15
2201	Albany	0	0.00	3	4.80	15	4.40	1	3.75	6	3.45	0	0.00	0	0.00	0	0.00	0	0.00	25	4.19
2202	Lebanon	0	0.00	2	4.00	9	3.49	2	6.00	2	5.50	1	4.50	1	4.50	0	0.00	0	0.00	17	4.20
2401	South Salem	1	5.77	29	4.83	44	3.90	0	0.00	2	5.77	1	4.00	2	3.91	4	3.58	0	0.00	83	4.28
2402	North Salem	1	8.00	7	4.54	7	4.36	1	3.35	1	4.14	0	0.00	0	0.00	0	0.00	0	0.00	17	4.58
2701	Dallas	0	0.00	5	4.25	6	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	4.11
2901	Tillamook	0	0.00	1	5.00	1	3.68	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	1	3.55	4	4.06
3401	Beaverton	3	4.77	9	5.14	24	3.75	1	3.50	0	0.00	0	0.00	8	4.23	2	7.00	0	0.00	47	4.30
3601	McMinnville	0	0.00	1	3.35	7	3.48	0	0.00	1	4.05	0	0.00	4	3.65	1	7.75	0	0.00	14	3.87
	WEST REGION	6	5.68	69	4.73	143	3.90	14	4.30	15	4.65	3	4.00	17	3.99	9	5.34	1	3.55	277	4.26
0601	Coos Bay	1	3.35	1	3.50	3	3.35	3	5.01	0	0.00	0	0.00	0	0.00	1	9.77	0	0.00	9	4.63
0801	Gold Beach	0	0.00	0	0.00	6	4.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.12
1001	Roseburg	1	3.70	3	4.42	15	3.50	1	5.00	4	3.35	0	0.00	0	0.00	0	0.00	1	3.35	25	3.65
1101	Springfield	2	6.44	8	4.86	21	3.68	6	3.84	0	0.00	5	3.90	0	0.00	0	0.00	0	0.00	42	4.09
1501	Medford	3	6.22	12	4.15	28	3.60	1	10.50	0	0.00	0	0.00	0	0.00	1	5.00	6	5.23	51	4.24
1502	Ashland	0	0.00	3	4.15	4	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.78
1701	Grants Pass	0	0.00	4	5.16	11	3.75	1	6.35	1	7.50	0	0.00	1	3.35	1	6.00	1	3.79	20	4.44
2001	Eugene	3	3.88	5	5.12	13	4.00	1	3.35	1	4.10	2	6.25	0	0.00	1	5.00	1	3.50	27	4.36
2002	West Eugene	0	0.00	2	4.33	11	3.26	0	0.00	2	3.75	0	0.00	0	0.00	2	4.00	0	0.00	17	3.53
2003	Cottage Grove	0	0.00	2	4.75	2	3.67	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	6.00	6	4.47
3201	Florence	0	0.00	0	0.00	5	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.59
	SOUTH REGION	10	5.02	40	4.56	119	3.64	13	4.87	9	4.06	7	4.57	1	3.35	6	5.63	10	4.80	215	4.11
0101	Baker	0	0.00	1	3.35	1	5.00	4	4.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.31
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	1	4.00	2	3.92	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.95
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1301	Burns	0	0.00	0	0.00	3	4.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.45
1601	Prineville	0	0.00	0	0.00	2	4.77	2	3.17	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.97
1602	Madras	0	0.00	3	4.27	1	3.35	3	3.58	0	0.00	0	0.00	1	4.89	0	0.00	0	0.00	8	3.97
1801	Klamath Falls	0	0.00	0	0.00	5	3.04	1	3.45	2	6.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.83
1802	Lakeview	0	0.00	0	0.00	10	3.35	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	11	3.50
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	1	4.00	2	4.88	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	4	4.32
3003	Hermiston	0	0.00	0	0.00	8	5.41	1	4.95	0	0.00	0	0.00	0	0.00	0	0.00	2	5.90	11	5.46
3004	Milton-Freewater	0	0.00	0	0.00	2	3.50	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.75
3101	Lagrande	1	5.00	3	5.41	2	3.50	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.89
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	5	3.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.38
3302	Hood River	0	0.00	2	3.55	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.52
	EAST REGION	2	4.50	12	4.44	42	3.94	14	4.07	4	4.88	1	5.00	1	4.89	0	0.00	2	5.90	78	4.18
	STATE TOTAL	25	5.22	172	4.62	393	3.83	46	4.41	31	4.52	16	4.44	30	4.23	21	6.66	23	4.72	757	4.25

TABLE 8D: ADC-BASIC PART TIME JOBS PLACEMENTS - RECIPIENTS -- APRIL 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	4	3.88	8	3.84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	13	3.90
0701	Albina	0	0.00	4	4.81	8	3.58	0	0.00	0	0.00	0	0.00	0	0.00	4	6.05	2	3.42	18	4.38
1401	SE Portland	0	0.00	6	4.80	7	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	4.15
2501	W Portland	0	0.00	1	4.50	6	4.44	0	0.00	0	0.00	0	0.00	4	3.55	0	0.00	0	0.00	11	4.12
2601	N Portland	0	0.00	7	3.54	13	3.73	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	21	3.82
2801	NE Portland	0	0.00	0	0.00	4	4.15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.15
3501	E Portland	0	0.00	9	4.19	4	3.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	4.02
	NORTH REGION	0	0.00	31	4.21	50	3.81	0	0.00	0	0.00	0	0.00	4	3.55	4	6.05	4	4.59	93	4.06
0201	Corvallis	0	0.00	3	3.90	7	3.47	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.60
0401	Astoria	0	0.00	1	3.70	6	3.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.79
0501	St. Helens	0	0.00	2	4.00	4	3.61	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.65	8	3.76
1901	Woodburn	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
2101	Newport	0	0.00	1	5.00	9	3.75	2	5.00	1	1.50	1	1.50	0	0.00	0	0.00	0	0.00	14	3.70
2201	Albany	0	0.00	0	0.00	10	3.70	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.50	12	3.65
2202	Lebanon	0	0.00	2	3.35	3	3.35	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.79
2401	South Salem	2	3.97	12	4.06	36	3.57	5	4.95	4	4.51	1	4.75	1	3.35	0	0.00	2	5.43	63	3.92
2402	North Salem	0	0.00	4	3.74	6	3.63	0	0.00	1	4.18	0	0.00	1	5.00	0	0.00	0	0.00	12	3.83
2701	Dallas	0	0.00	1	3.50	3	3.50	1	3.95	1	4.65	0	0.00	0	0.00	1	4.25	0	0.00	7	3.84
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	9	4.76	12	3.98	1	3.35	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	23	4.26
3601	McMinnville	0	0.00	0	0.00	13	3.36	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	3.38
	WEST REGION	2	3.97	35	4.15	111	3.62	12	4.42	9	4.19	2	3.13	3	4.12	1	4.25	4	4.50	179	3.83
0601	Coos Bay	0	0.00	0	0.00	13	3.62	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	3.63
0801	Gold Beach	0	0.00	0	0.00	3	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.40
1001	Roseburg	0	0.00	1	0.00	17	0.00	0	0.00	0	0.00	0	0.00	15	3.35	0	0.00	1	3.50	34	1.58
1101	Springfield	0	0.00	5	4.13	18	3.66	1	3.36	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	26	3.72
1501	Medford	0	0.00	3	3.40	14	3.58	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	18	3.74
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	5	3.35	10	3.50	1	4.50	0	0.00	0	0.00	0	0.00	1	4.00	1	3.35	18	3.53
2001	Eugene	1	4.00	4	4.45	11	4.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	17	4.38
2002	West Eugene	0	0.00	1	3.35	10	3.58	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18	14	3.79
2003	Cottage Grove	1	3.65	1	5.50	7	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.74
3201	Florence	0	0.00	0	0.00	5	3.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.38
	SOUTH REGION	2	3.83	20	3.71	108	3.10	4	4.28	1	3.35	1	3.35	15	3.35	1	4.00	6	4.26	158	3.29
0101	Baker	0	0.00	1	4.00	5	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.57
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	4	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.59
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.42
1602	Madras	0	0.00	0	0.00	2	5.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.48
1801	Klamath Falls	0	0.00	1	3.50	2	5.58	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.50
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.50	4	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.40
3001	Pendleton	0	0.00	3	3.35	1	1.15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	2.80
3003	Hermiston	0	0.00	0	0.00	3	4.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.45
3004	Milton-Freewater	0	0.00	1	5.76	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.15
3101	Lagrande	0	0.00	1	3.40	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.38
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3302	Hood River	0	0.00	1	4.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.18
	EAST REGION	0	0.00	8	3.86	25	3.82	5	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	38	3.77
	STATE TOTAL	4	3.90	94	4.05	294	3.48	21	4.14	10	4.11	3	3.20	22	3.49	6	5.41	14	4.42	468	3.69

TABLE 9: WORK SUPPLEMENTATION -- APRIL 1987

BRANCH	# OF ACTIVE CONTRACTS	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
Clackamas	0	0	0	0	0
Albina	4	1,545	1	0	3
SE Portland	0	0	0	0	0
W Portland	0	0	0	0	0
N Portland	0	0	0	0	0
NE Portland	0	0	0	0	0
E Portland	0	0	0	0	0
NORTH REGION	4	1,545	1	0	3
Corvallis	0	0	0	0	0
Astoria	0	0	0	0	0
St. Helens	0	0	0	0	0
Woodburn	1	399	0	0	0
Newport	0	0	0	0	0
Albany	0	0	0	0	0
Lebanon	1	0	0	0	0
South Salem	0	0	0	0	0
North Salem	1	668	0	1	0
Dallas	0	0	0	0	0
Tillamook	0	0	0	0	0
Beaverton	2	828	1	0	0
McMinnville	2	1,018	0	0	0
WEST REGION	7	2,912	1	1	0
Coos Bay	0	0	0	0	0
Gold Beach	0	0	0	0	0
Roseburg	2	857	1	2	1
Springfield	0	153	0	1	0
Medford	3	751	0	0	1
Ashland	0	0	0	0	0
Grants Pass	0	0	0	0	0
Eugene	0	270	0	0	0
West Eugene	0	0	0	0	0
Cottage Grove	0	0	0	0	0
Florence	0	0	0	0	0
SOUTH REGION	5	2,031	1	3	2
Baker	0	0	0	0	0
Bend	0	0	0	0	0
John Day	0	0	0	0	0
Condon	0	0	0	0	0
Burns	0	0	0	0	0
Prineville	0	0	0	0	0
Madras	0	0	0	0	0
Klamath Falls	0	0	0	0	0
Lakeview	0	0	0	0	0
Ontario	0	0	0	0	0
Pendleton	0	0	0	0	0
Hermiston	0	0	0	0	0
Mltn-Frwtr	0	0	0	0	0
LaGrande	0	0	0	0	0
Enterprise	0	0	0	0	0
The Dalles	0	0	0	0	0
Hood River	0	0	0	0	0
EAST REGION	0	0	0	0	0
STATE TOTAL	16	$6,488	3	4	5

TABLE 10: ADC JOBS BRANCH REPORTED SANCTIONS -- APRIL 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	17	5.3%
Client pregnancy established/verified:	16	5.0%
Client entered verified employment:	47	14.8%
Client (with child under 3) no longer a student:	0	0.0%
Client established cooperation:	79	24.8%
Case closed to CMS:	129	40.6%
Other:	30	9.4%
Total cases removed from sanctions this month:	318	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	115	29.3%	1,243	44.8%
No contact/response from client:	35	8.9%	215	7.7%
Insufficient work search:	28	7.1%	171	6.2%
Missed appointments or activities	164	41.7%	882	31.8%
Quit/refused/reduced job:	34	8.7%	177	6.4%
Other:	17	4.3%	89	3.2%
Total cases on sanction:	393	100.0%	2,777	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,499	54.0%
On sanction for six months or more:	1,278	46.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	745
Living in subsidized housing:	302
Have alternative resources: ***	838
None of the above:	959

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 11: ADC-UN EXPENDITURE COMPARISON -- APRIL 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	131	33	41	8	80.49%	$10,102.00	$77.11	$306.12
ALBINA	152	31	23	(8)	134.78%	11,071.50	72.84	357.15
SOUTHEAST PORTLAND	138	36	38	2	94.74%	11,788.95	85.43	327.47
WEST PORTLAND	64	17	19	2	89.47%	4,209.07	65.77	247.59
NORTH PTLD	265	62	62	0	100.00%	26,828.00	101.24	432.71
NORTHEAST PTLD	144	35	32	(3)	109.38%	14,403.63	100.03	411.53
EAST PTLD	344	86	72	(14)	119.44%	29,180.65	84.83	339.31
REGION EXPENDITURE						0.00		
NORTH REGION	1,238	300	287	(13)	104.53%	$107,583.80	$86.90	$358.61
CORVALLIS	125	29	41	12	70.73%	10,579.30	84.63	364.80
ASTORIA	84	20	21	1	95.24%	6,217.46	74.02	310.87
ST. HELENS	156	39	42	3	92.86%	14,462.52	92.71	370.83
WOODBURN	76	17	17	0	100.00%	5,977.00	78.64	351.59
NEWPORT	171	43	57	14	75.44%	13,694.08	80.08	318.47
ALBANY	343	85	111	26	76.58%	30,902.89	90.10	363.56
LEBANON	255	61	71	10	85.92%	21,959.45	86.12	359.99
SOUTH SALEM	456	111	110	(1)	100.91%	43,857.93	96.18	395.12
NORTH SALEM	331	81	82	1	98.78%	29,067.35	87.82	358.86
DALLAS	142	33	36	3	91.67%	14,013.07	98.68	424.64
TILLAMOOK	34	8	4	(4)	200.00%	2,485.15	73.09	310.64
BEAVERTON	155	39	57	18	68.42%	13,264.15	85.58	340.11
MCMINNVILLE	349	83	97	14	85.57%	34,111.74	97.74	410.98
REGION EXPENDITURE						0.00		
WEST REGION	2,677	649	746	97	87.00%	$240,592.09	$89.87	$370.71
COOS BAY	287	68	72	4	94.44%	24,457.12	85.22	359.66
GOLD BEACH	54	14	14	0	100.00%	3,448.33	63.86	246.31
ROSEBURG	462	111	116	5	95.69%	46,650.48	100.98	420.27
SPRINGFIELD	546	131	157	26	83.44%	50,919.43	93.26	388.70
MEDFORD	292	70	60	(10)	116.67%	27,429.12	93.94	391.84
ASHLAND	32	7	6	(1)	116.67%	2,298.00	71.81	328.29
GRANTS PASS	334	78	79	1	98.73%	33,998.09	101.79	435.87
EUGENE	175	43	49	6	87.76%	13,997.83	79.99	325.53
WEST EUGENE	400	93	109	16	85.32%	34,803.71	87.01	374.23
COTTAGE GROVE	106	24	26	2	92.31%	8,556.35	80.72	356.51
FLORENCE	107	27	40	13	67.50%	8,965.00	83.79	332.04
REGION EXPENDITURE						0.00		
SOUTH REGION	2,795	666	728	62	91.48%	$255,523.46	$91.42	$383.67
BAKER	156	36	39	3	92.31%	13,994.24	89.71	388.73
BEND	194	46	45	(1)	102.22%	13,405.20	69.10	291.42
JOHN DAY	67	18	22	4	81.82%	7,342.16	109.58	407.90
CONDON	21	5	4	(1)	125.00%	1,540.00	73.33	308.00
BURNS	35	8	11	3	72.73%	4,139.90	118.28	517.49
PRINEVILLE	54	14	21	7	66.67%	5,385.24	99.73	384.66
MADRAS	75	16	21	5	76.19%	4,854.47	64.73	303.40
KLAMATH FALLS	292	67	82	15	81.71%	27,481.42	94.11	410.17
LAKEVIEW	37	7	8	1	87.50%	3,523.00	95.22	503.29
ONTARIO	138	30	37	7	81.08%	11,595.40	84.02	386.51
PENDLETON	121	28	35	7	80.00%	10,543.25	87.13	376.54
HERMISTON	142	33	30	(3)	110.00%	13,012.84	91.64	394.33
MLTN-FRWTR	90	24	22	(2)	109.09%	7,432.00	82.58	309.67
LAGRANDE	173	42	47	5	89.36%	13,495.85	78.01	321.33
ENTERPRISE	9	2	3	1	66.67%	773.00	85.89	386.50
THE DALLES	119	30	47	17	63.83%	11,753.47	98.77	391.78
HOOD RIVER	96	23	22	(1)	104.55%	8,930.10	93.02	388.27
REGION EXPENDITURE						0.00		
EAST REGION	1,819	429	496	67	86.49%	$159,201.54	$87.52	$371.10
Adjustment						$0.00		
STATE TOTAL	8,529	2,044	2,257	213	90.56%	$762,900.89	$89.45	$373.24

TABLE 12: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- APRIL 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
CLACKAMAS	7	1	5	13	46.15%	53.85%	9	0.67	27.27%
ALBINA	4	2	3	9	55.56	44.44	3	1.67	9.68
SOUTHEAST PTLD	9	0	8	17	47.06	52.94	3	2.67	8.33
WEST PTLD	5	0	4	9	44.44	55.56	2	2.00	11.76
NORTH PTLD	6	1	5	12	50.00	50.00	7	0.86	11.29
NORTHEAST PTLD	4	1	4	9	55.56	44.44	6	0.83	17.14
EAST PTLD	19	1	8	28	32.14	67.86	18	0.50	20.93
NORTH REGION	54	6	37	97	44.33%	55.67%	48	0.90	16.00%
CORVALLIS	2	4	3	9	77.78	22.22	6	1.17	20.69
ASTORIA	0	0	3	3	100.00	0.00	10	0.30	50.00
ST. HELENS	12	0	5	17	29.41	70.59	9	0.56	23.08
WOODBURN	4	3	1	8	50.00	50.00	3	1.33	17.65
NEWPORT	2	1	5	8	75.00	25.00	7	0.86	16.28
ALBANY	16	2	7	25	36.00	64.00	21	0.43	24.71
LEBANON	5	2	3	10	50.00	50.00	17	0.29	27.87
SOUTH SALEM	7	2	16	25	72.00	28.00	15	1.20	13.51
NORTH SALEM	28	0	12	40	30.00	70.00	16	0.75	19.75
DALLAS	2	0	2	4	50.00	50.00	8	0.25	24.24
TILLAMOOK	4	1	5	10	60.00	40.00	6	1.00	75.00
BEAVERTON	20	4	7	31	35.48	64.52	13	0.85	33.33
MCMINNVILLE	8	1	6	15	46.67	53.33	18	0.39	21.69
WEST REGION	110	20	75	205	46.34%	53.66%	149	0.64	22.96%
COOS BAY	11	2	7	20	45.00	55.00	14	0.64	20.59
GOLD BEACH	1	0	2	3	66.67	33.33	3	0.67	21.43
ROSEBURG	8	5	17	30	73.33	26.67	13	1.69	11.71
SPRINGFIELD	10	2	19	31	67.74	32.26	28	0.75	21.37
MEDFORD	9	4	9	22	59.09	40.91	17	0.76	24.29
ASHLAND	0	0	1	1	100.00	0.00	2	0.50	28.57
GRANTS PASS	12	3	7	22	45.45	54.55	14	0.71	17.95
EUGENE	4	0	10	14	71.43	28.57	8	1.25	18.60
WEST EUGENE	3	1	5	9	66.67	33.33	13	0.46	13.98
COTTAGE GROVE	3	1	1	5	40.00	60.00	3	0.67	12.50
FLORENCE	1	0	2	3	66.67	33.33	2	1.00	7.41
SOUTH REGION	62	18	80	160	61.25%	38.75%	117	0.84	17.57%
BAKER	0	0	6	6	100.00	0.00	6	1.00	16.67
BEND	5	0	8	13	61.54	38.46	9	0.89	19.57
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	1	1	100.00	0.00	2	0.50	40.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	3	0	0	3	0.00	100.00	2	0.00	14.29
MADRAS	1	0	1	2	50.00	50.00	2	0.50	12.50
KLAMATH FALLS	7	3	12	22	68.18	31.82	16	0.94	23.88
LAKEVIEW	0	0	1	1	100.00	0.00	0	0.00	0.00
ONTARIO	9	2	1	12	25.00	75.00	8	0.38	26.67
PENDLETON	3	0	4	7	57.14	42.86	3	1.33	10.71
HERMISTON	1	2	4	7	85.71	14.29	3	2.00	9.09
MLTN-FRWTR	1	1	4	6	83.33	16.67	0	0.00	0.00
LAGRANDE	6	1	3	10	40.00	60.00	10	0.40	23.81
ENTERPRISE	1	0	0	1	0.00	100.00	0	0.00	0.00
THE DALLES	2	0	4	6	66.67	33.33	4	1.00	13.33
HOOD RIVER	0	0	2	2	100.00	0.00	6	0.33	26.09
EAST REGION	39	9	52	100	61.00%	39.00%	71	0.86	16.55%
Adjustment									
STATE TOTAL	265	53	244	562	52.85%	47.15%	385	0.77	18.84%

TABLE 13: ADC-UN JOBS PROGRAM ALLOCATION COMPARISON -- APRIL 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$16.00	$88.00	$72.00	18.2%	$16.00	$88.00	$72.00	18.2%
ALBINA	244.90	75.00	(169.90)	326.5%	244.90	75.00	(169.90)	326.5%
SOUTHEAST PTLD	436.95	342.00	(94.95)	127.8%	436.95	342.00	(94.95)	127.8%
WEST PTLD	555.07	241.00	(314.07)	230.3%	555.07	241.00	(314.07)	230.3%
NORTH PTLD	340.00	384.00	44.00	88.5%	340.00	384.00	44.00	88.5%
NORTHEAST PTLD	95.63	38.00	(57.63)	251.7%	95.63	38.00	(57.63)	251.7%
EAST PTLD	523.65	214.00	(309.65)	244.7%	523.65	214.00	(309.65)	244.7%
REGION EXPENDITURE	0.00	154.00	154.00		0.00	154.00	154.00	
NORTH REGION (1)	$2,212.20	$1,536.00	($676.20)	144.0%	$2,212.20	$1,536.00	($676.20)	144.0%
CORVALLIS	0.00	758.00	758.00	0.0%	0.00	758.00	758.00	0.0%
ASTORIA	667.46	496.00	(171.46)	134.6%	667.46	496.00	(171.46)	134.6%
ST. HELENS	1,225.52	1,254.00	28.48	97.7%	1,225.52	1,254.00	28.48	97.7%
WOODBURN	631.00	274.00	(357.00)	230.3%	631.00	274.00	(357.00)	230.3%
NEWPORT	570.08	619.00	48.92	92.1%	570.08	619.00	48.92	92.1%
ALBANY	2,070.49	1,233.00	(837.49)	167.9%	2,070.49	1,233.00	(837.49)	167.9%
LEBANON	895.45	376.00	(519.45)	238.2%	895.45	376.00	(519.45)	238.2%
SOUTH SALEM	1,876.34	2,895.00	1,018.66	64.8%	1,876.34	2,895.00	1,018.66	64.8%
NORTH SALEM	892.55	1,109.00	216.45	80.5%	892.55	1,109.00	216.45	80.5%
DALLAS	939.19	1,365.00	425.81	68.8%	939.19	1,365.00	425.81	68.8%
TILLAMOOK	246.15	110.00	(136.15)	223.8%	246.15	110.00	(136.15)	223.8%
BEAVERTON	960.14	1,656.00	695.86	58.0%	960.14	1,656.00	695.86	58.0%
MCMINNVILLE	2,395.28	2,432.00	36.72	98.5%	2,395.28	2,432.00	36.72	98.5%
REGION EXPENDITURE	0.00	1,620.00	1,620.00		0.00	1,620.00	1,620.00	
WEST REGION (3)	$13,369.65	$16,197.00	$2,827.35	82.5%	$13,369.65	$16,197.00	$2,827.35	82.5%
COOS BAY	1,508.16	1,600.00	91.84	94.3%	1,508.16	1,600.00	91.84	94.3%
GOLD BEACH	550.00	48.00	(502.00)	1145.8%	550.00	48.00	(502.00)	1145.8%
ROSEBURG	4,817.50	2,064.00	(2,753.50)	233.4%	4,817.50	2,064.00	(2,753.50)	233.4%
SPRINGFIELD	3,335.91	1,938.00	(1,397.91)	172.1%	3,335.91	1,938.00	(1,397.91)	172.1%
MEDFORD	2,215.62	972.00	(1,243.62)	227.9%	2,215.62	972.00	(1,243.62)	227.9%
ASHLAND	68.00	199.00	131.00	34.2%	68.00	199.00	131.00	34.2%
GRANTS PASS	3,348.09	1,743.00	(1,605.09)	192.1%	3,348.09	1,743.00	(1,605.09)	192.1%
EUGENE	1,256.83	954.00	(302.83)	131.7%	1,256.83	954.00	(302.83)	131.7%
WEST EUGENE	2,082.71	1,435.00	(647.71)	145.1%	2,082.71	1,435.00	(647.71)	145.1%
COTTAGE GROVE	546.35	347.00	(199.35)	157.4%	546.35	347.00	(199.35)	157.4%
FLORENCE	514.00	393.00	(121.00)	130.8%	514.00	393.00	(121.00)	130.8%
REGION EXPENDITURE	0.00	1,299.00	1,299.00		0.00	1,299.00	1,299.00	
SOUTH REGION (6)	$20,243.17	$12,992.00	($7,251.17)	155.8%	$20,243.17	$12,992.00	($7,251.17)	155.8%
BAKER	351.24	545.00	193.76	64.4%	351.24	545.00	193.76	64.4%
BEND	900.20	1,537.00	636.80	58.6%	900.20	1,537.00	636.80	58.6%
JOHN DAY	398.16	278.00	(120.16)	143.2%	398.16	278.00	(120.16)	143.2%
CONDON	200.00	37.00	(163.00)	540.5%	200.00	37.00	(163.00)	540.5%
BURNS	171.90	7.00	(164.90)	2455.7%	171.90	7.00	(164.90)	2455.7%
PRINEVILLE	174.24	434.00	259.76	40.1%	174.24	434.00	259.76	40.1%
MADRAS	567.47	488.00	(79.47)	116.3%	567.47	488.00	(79.47)	116.3%
KLAMATH FALLS	1,933.92	590.00	(1,343.92)	327.8%	1,933.92	590.00	(1,343.92)	327.8%
LAKEVIEW	24.00	173.00	149.00	13.9%	24.00	173.00	149.00	13.9%
ONTARIO	372.40	1,202.00	829.60	31.0%	372.40	1,202.00	829.60	31.0%
PENDLETON	196.25	473.00	276.75	41.5%	196.25	473.00	276.75	41.5%
HERMISTON	228.84	746.00	517.16	30.7%	228.84	746.00	517.16	30.7%
MLTN-FRWTR	62.00	62.00	0.00	100.0%	62.00	62.00	0.00	100.0%
LAGRANDE	514.71	471.00	(43.71)	109.3%	514.71	471.00	(43.71)	109.3%
ENTERPRISE	0.00	99.00	99.00	0.0%	0.00	99.00	99.00	0.0%
THE DALLES	1,921.47	98.00	(1,823.47)	1960.7%	1,921.47	98.00	(1,823.47)	1960.7%
HOOD RIVER	498.10	179.00	(319.10)	278.3%	498.10	179.00	(319.10)	278.3%
REGION EXPENDITURE	0.00	824.00	824.00		0.00	824.00	824.00	
EAST REGION (8)	$8,514.90	$8,243.00	($271.90)	103.3%	$8,514.90	$8,243.00	($271.90)	103.3%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$44,339.92	$38,968.00	($5,371.92)	113.8%	$44,339.92	$38,968.00	($5,371.92)	113.8%

TABLE 14: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$16.00
ALBINA	30.00	0.00	0.00	18.50	196.40	0.00	244.90
SOUTHEAST PTLD	119.00	19.00	0.00	220.95	78.00	0.00	436.95
WEST PTLD	230.01	0.00	0.00	325.06	0.00	0.00	555.07
NORTH PTLD	164.00	0.00	0.00	176.00	0.00	0.00	340.00
NORTHEAST PTLD	0.00	0.00	0.00	56.97	38.66	0.00	95.63
EAST PTLD	30.00	0.00	0.00	493.65	0.00	0.00	523.65
NORTH REGION	$573.01	$35.00	$0.00	$1,291.13	$313.06	$0.00	2,212.20
CORVALLIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASTORIA	77.28	17.00	0.00	573.18	0.00	0.00	667.46
ST. HELENS	421.58	0.00	0.00	803.94	0.00	0.00	1,225.52
WOODBURN	75.00	91.00	0.00	299.00	166.00	0.00	631.00
NEWPORT	144.46	0.00	0.00	425.62	0.00	0.00	570.08
ALBANY	417.69	0.00	0.00	1,197.80	455.00	0.00	2,070.49
LEBANON	318.70	0.00	0.00	540.75	36.00	0.00	895.45
SOUTH SALEM	1,237.74	0.00	0.00	638.60	0.00	0.00	1,876.34
NORTH SALEM	280.00	0.00	0.00	612.55	0.00	0.00	892.55
DALLAS	545.30	0.00	0.00	393.89	0.00	0.00	939.19
TILLAMOOK	114.40	0.00	0.00	131.75	0.00	0.00	246.15
BEAVERTON	54.06	40.00	0.00	866.08	0.00	0.00	960.14
MCMINNVILLE	1,591.90	0.00	0.00	437.25	366.13	0.00	2,395.28
WEST REGION	$5,278.11	$148.00	$0.00	$6,920.41	$1,023.13	$0.00	$13,369.65
COOS BAY	516.64	0.00	0.00	922.35	69.17	0.00	1,508.16
GOLD BEACH	0.00	0.00	0.00	200.00	350.00	0.00	550.00
ROSEBURG	1,251.46	0.00	0.00	3,506.04	60.00	0.00	4,817.50
SPRINGFIELD	437.45	0.00	0.00	2,358.35	540.11	0.00	3,335.91
MEDFORD	1,072.30	0.00	0.00	1,143.32	0.00	0.00	2,215.62
ASHLAND	68.00	0.00	0.00	0.00	0.00	0.00	68.00
GRANTS PASS	1,931.60	48.00	0.00	938.49	430.00	0.00	3,348.09
EUGENE	113.38	0.00	0.00	1,143.45	0.00	0.00	1,256.83
WEST EUGENE	336.46	0.00	0.00	1,642.10	104.15	0.00	2,082.71
COTTAGE GROVE	269.00	0.00	0.00	277.35	0.00	0.00	546.35
FLORENCE	110.32	0.00	0.00	0.00	403.68	0.00	514.00
SOUTH REGION	$6,106.61	$48.00	$0.00	$12,131.45	$1,957.11	$0.00	$20,243.17
BAKER	176.40	0.00	0.00	174.84	0.00	0.00	351.24
BEND	196.00	0.00	0.00	704.20	0.00	0.00	900.20
JOHN DAY	344.71	0.00	0.00	53.45	0.00	0.00	398.16
CONDON	0.00	0.00	0.00	200.00	0.00	0.00	200.00
BURNS	20.00	0.00	0.00	151.90	0.00	0.00	171.90
PRINEVILLE	130.64	0.00	0.00	43.60	0.00	0.00	174.24
MADRAS	47.32	0.00	0.00	520.15	0.00	0.00	567.47
KLAMATH FALLS	427.68	30.50	0.00	1,344.74	131.00	0.00	1,933.92
LAKEVIEW	24.00	0.00	0.00	0.00	0.00	0.00	24.00
ONTARIO	157.07	0.00	0.00	135.33	80.00	0.00	372.40
PENDLETON	108.25	0.00	0.00	88.00	0.00	0.00	196.25
HERMISTON	42.64	0.00	0.00	186.20	0.00	0.00	228.84
MLTN-FRWTR	0.00	0.00	0.00	62.00	0.00	0.00	62.00
LAGRANDE	466.71	0.00	0.00	48.00	0.00	0.00	514.71
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	405.08	0.00	0.00	59.99	1,456.40	0.00	1,921.47
HOOD RIVER	20.00	0.00	0.00	50.00	428.10	0.00	498.10
EAST REGION	$2,566.50	$30.50	$0.00	$3,822.40	$2,095.50	$0.00	$8,514.90
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$14,524.23	$261.50	$0.00	$24,165.39	$5,388.80	$0.00	$44,339.92

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG SALARY	FJ FROM CMS
0302	Clackamas	7	6	12	1	13	5.43	5
0701	Albina	2	3	2	3	5	4.14	3
1401	SE Portland	5	8	10	3	13	4.27	14
2501	W Portland	3	4	6	1	7	4.66	0
2601	N Portland	0	17	15	2	17	4.32	8
2801	NE Portland	3	4	7	0	7	5.04	11
3501	E Portland	14	19	22	11	33	5.02	2
	NORTH REGION	34	61	74	21	95	4.78	43
0201	Corvallis	2	4	4	2	6	4.27	7
0401	Astoria	2	10	11	1	12	5.19	5
0501	St. Helens	2	10	10	2	12	4.93	3
1901	Woodburn	6	4	8	2	10	4.39	4
2101	Newport	3	8	9	2	11	4.94	11
2201	Albany	3	24	24	3	27	4.96	10
2202	Lebanon	4	15	16	3	19	4.59	21
2401	South Salem	1	18	17	2	19	5.31	22
2402	North Salem	1	7	4	4	8	4.68	14
2701	Dallas	1	13	11	3	14	4.24	5
2901	Tillamook	6	2	8	0	8	4.03	6
3401	Beaverton	9	9	15	3	18	4.64	7
3601	McMinnville	2	18	16	4	20	5.03	16
	WEST REGION	42	142	153	31	184	4.78	131
0601	Coos Bay	7	9	12	4	16	3.93	13
0801	Gold Beach	1	2	2	1	3	4.95	1
1001	Roseburg	7	34	34	7	41	5.12	16
1101	Springfield	7	29	27	9	36	4.73	36
1501	Medford	7	32	24	15	39	5.61	11
1502	Ashland	0	2	2	0	2	4.13	1
1701	Grants Pass	9	11	16	4	20	6.19	14
2001	Eugene	3	10	9	4	13	5.32	7
2002	West Eugene	9	19	17	11	28	4.29	15
2003	Cottage Grove	1	3	4	0	4	5.72	4
3201	Florence	6	7	7	6	13	4.91	1
	SOUTH REGION	57	158	154	61	215	5.04	119
0101	Baker	1	4	3	2	5	3.93	9
0901	Bend	13	0	9	4	13	4.25	5
1201	John Day	0	6	4	2	6	5.50	5
1202	Condon	0	0	0	0	0	0.00	1
1301	Burns	0	1	1	0	1	3.75	0
1601	Prineville	0	1	1	0	1	5.00	2
1602	Madras	0	7	6	1	7	4.63	3
1801	Klamath Falls	1	9	6	4	10	4.87	8
1802	Lakeview	0	3	3	0	3	3.78	1
2301	Ontario	1	11	9	3	12	3.80	4
3001	Pendleton	0	2	2	0	2	7.55	5
3003	Hermiston	2	5	7	0	7	4.73	13
3004	Milton-Freewater	0	9	7	2	9	4.00	5
3101	Lagrande	2	9	9	2	11	4.80	10
3102	Enterprise	0	2	0	2	2	4.75	0
3301	The Dalles	0	6	6	0	6	6.93	4
3302	Hood River	0	2	2	0	2	5.25	4
	EAST REGION	20	77	75	22	97	4.67	79
	STATE TOTAL	153	438	456	135	591	4.86	372

TABLE 15A: ADC-UN FULL TIME JOBS PLACEMENTS - APPLICANTS -- APRIL 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	5	5.26	0	0.00	0	0.00	2	7.70	0	0.00	0	0.00	0	0.00	7	5.96
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
1401	SE Portland	1	6.92	0	0.00	0	0.00	1	4.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	3	4.89
2501	W Portland	0	0.00	2	3.92	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.92
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	2	4.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.47
3501	E Portland	1	10.00	1	3.55	2	3.42	1	10.00	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	7	6.34
	NORTH REGION	2	8.46	5	4.06	7	4.73	2	7.00	2	4.38	2	7.70	2	5.75	1	10.00	0	0.00	23	5.65
0201	Corvallis	0	0.00	0	0.00	1	4.58	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.29
0401	Astoria	0	0.00	0	0.00	1	4.75	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	2	4.88
0501	St. Helens	0	0.00	0	0.00	1	3.75	0	0.00	1	10.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.88
1901	Woodburn	1	7.70	0	0.00	2	4.00	1	3.75	0	0.00	1	5.50	1	3.50	0	0.00	0	0.00	6	4.74
2101	Newport	0	0.00	0	0.00	1	3.45	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	1	4.75	3	3.85
2201	Albany	0	0.00	0	0.00	3	4.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.30
2202	Lebanon	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	3	4.29
2401	South Salem	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	1	7.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00
2901	Tillamook	0	0.00	1	3.50	0	0.00	2	3.50	3	3.92	0	0.00	0	0.00	0	0.00	0	0.00	6	3.71
3401	Beaverton	0	0.00	2	5.18	2	4.13	1	3.35	0	0.00	0	0.00	1	4.00	2	5.25	0	0.00	8	4.56
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	1	7.70	3	4.62	14	4.04	5	3.62	4	5.44	2	4.43	3	4.17	5	5.70	1	4.75	38	4.54
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.35	6	3.35
0801	Gold Beach	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1001	Roseburg	0	0.00	2	3.68	0	0.00	1	4.00	0	0.00	2	4.25	2	7.00	0	0.00	0	0.00	7	4.84
1101	Springfield	0	0.00	0	0.00	1	3.35	1	5.00	1	4.50	1	6.50	1	3.60	0	0.00	0	0.00	5	4.59
1501	Medford	1	5.00	1	4.97	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	3	4.99
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	2	9.75	0	0.00	2	5.75	0	0.00	0	0.00	1	9.50	5	8.10
2001	Eugene	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
2002	West Eugene	0	0.00	0	0.00	0	0.00	2	3.15	2	4.63	0	0.00	1	4.00	0	0.00	1	4.00	6	3.93
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	9.50	0	0.00	0	0.00	0	0.00	1	9.50
3201	Florence	0	0.00	0	0.00	1	3.60	0	0.00	1	6.65	0	0.00	0	0.00	0	0.00	0	0.00	2	5.13
	SOUTH REGION	1	5.00	3	4.11	3	3.65	7	5.61	4	5.10	7	5.86	4	5.40	0	0.00	8	4.20	37	4.98
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	1	4.00
0901	Bend	0	0.00	0	0.00	2	4.25	6	4.35	0	0.00	0	0.00	0	0.00	1	5.10	0	0.00	9	4.41
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	1	10.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	1	3.75	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.38	2	4.38
3101	Lagrande	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	2	4.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	2	4.25	8	4.23	1	5.00	0	0.00	0	0.00	1	5.10	3	6.00	15	4.70
	STATE TOTAL	4	7.41	11	4.23	26	4.20	22	4.78	11	5.08	11	5.93	9	5.07	7	6.23	12	4.70	113	4.93

TABLE 15B: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- APRIL 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1401	SE Portland	0	0.00	1	3.50	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.55
2501	W Portland	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	5	4.01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.62	7	3.90
	NORTH REGION	0	0.00	1	3.50	8	3.91	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.62	11	3.82
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2401	South Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	1	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.70
3601	McMinnville	0	0.00	0	0.00	1	4.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
	WEST REGION	0	0.00	0	0.00	3	3.68	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.01
0601	Coos Bay	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1101	Springfield	0	0.00	0	0.00	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75
1501	Medford	0	0.00	0	0.00	2	4.13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.83	4	3.98
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	2	4.31	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.00
2001	Eugene	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2002	West Eugene	0	0.00	0	0.00	2	3.68	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.79
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	3	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	4	4.50
	SOUTH REGION	0	0.00	5	3.82	10	3.72	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.05	20	3.97
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	3	3.87	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.90
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	4	3.74	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.79
	STATE TOTAL	0	0.00	6	3.77	25	3.78	4	4.25	0	0.00	0	0.00	0	0.00	0	0.00	5	4.48	40	3.91

TABLE 15C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- APRIL 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	2	4.75	0	0.00	0	0.00	2	3.68	0	0.00	1	8.00	5	4.97
0701	Albina	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1401	SE Portland	0	0.00	0	0.00	3	4.48	1	4.00	1	4.00	0	0.00	1	5.00	1	4.00	0	0.00	7	4.35
2501	W Portland	0	0.00	0	0.00	2	3.50	0	0.00	1	8.00	0	0.00	0	0.00	1	5.50	0	0.00	4	5.13
2601	N Portland	0	0.00	2	4.42	5	3.64	0	0.00	0	0.00	1	6.00	0	0.00	1	5.20	6	4.95	15	4.53
2801	NE Portland	0	0.00	0	0.00	2	5.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.25	4	4.73
3501	E Portland	1	4.60	1	6.50	7	4.33	2	5.74	0	0.00	0	0.00	1	6.00	1	5.00	2	8.32	15	5.37
	NORTH REGION	1	4.60	3	5.11	20	4.17	5	5.00	2	6.00	1	6.00	4	4.59	4	4.93	11	5.71	51	4.85
0201	Corvallis	0	0.00	0	0.00	1	3.35	1	6.97	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.16
0401	Astoria	0	0.00	1	4.00	3	4.66	2	6.50	1	6.00	0	0.00	1	5.50	1	5.00	0	0.00	9	5.28
0501	St. Helens	0	0.00	0	0.00	2	3.67	1	3.35	2	3.67	1	7.00	0	0.00	0	0.00	2	6.42	8	4.73
1901	Woodburn	0	0.00	0	0.00	0	0.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.50
2101	Newport	0	0.00	0	0.00	2	3.87	2	8.00	0	0.00	0	0.00	0	0.00	1	5.00	1	5.00	6	5.62
2201	Albany	0	0.00	0	0.00	12	5.00	1	3.75	3	4.40	1	4.00	0	0.00	2	7.50	2	7.25	21	5.26
2202	Lebanon	0	0.00	0	0.00	3	5.08	3	3.95	4	5.39	1	4.00	1	5.00	0	0.00	1	5.00	13	4.82
2401	South Salem	0	0.00	3	5.70	5	5.06	1	7.00	1	4.10	0	0.00	1	4.32	4	5.83	1	7.75	16	5.56
2402	North Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.50	1	4.00	0	0.00	3	3.62
2701	Dallas	0	0.00	0	0.00	3	3.55	5	4.75	1	4.00	0	0.00	0	0.00	1	5.00	0	0.00	10	4.34
2901	Tillamook	0	0.00	0	0.00	1	5.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00
3401	Beaverton	0	0.00	1	3.63	3	3.52	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	2	7.65	7	4.93
3601	McMinnville	0	0.00	1	5.00	2	3.40	5	4.97	2	4.50	2	5.17	3	4.96	0	0.00	1	13.45	16	5.27
	WEST REGION	0	0.00	6	4.96	38	4.46	24	5.11	14	4.66	5	5.07	7	4.74	11	5.67	10	7.38	115	5.06
0601	Coos Bay	0	0.00	1	4.25	3	3.73	2	5.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.41
0801	Gold Beach	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50
1001	Roseburg	2	3.55	12	4.56	7	7.75	2	5.75	0	0.00	2	3.80	0	0.00	2	7.23	0	0.00	27	5.54
1101	Springfield	0	0.00	1	3.35	4	3.80	5	5.12	3	4.33	9	5.56	0	0.00	0	0.00	0	0.00	22	4.87
1501	Medford	2	6.82	2	4.30	2	3.35	4	11.07	0	0.00	1	4.50	3	6.00	0	0.00	7	4.94	21	6.20
1502	Ashland	1	4.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.13
1701	Grants Pass	0	0.00	1	4.97	2	3.50	3	8.66	2	5.50	1	10.00	1	3.35	1	5.00	0	0.00	11	6.12
2001	Eugene	1	4.00	0	0.00	1	4.25	2	5.15	0	0.00	2	7.00	0	0.00	0	0.00	2	8.75	8	6.26
2002	West Eugene	0	0.00	0	0.00	3	4.33	2	3.75	2	6.00	2	3.43	0	0.00	1	5.00	1	7.19	11	4.69
2003	Cottage Grove	0	0.00	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	3	4.45
3201	Florence	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	2	8.00	5	5.74
	SOUTH REGION	6	4.79	18	4.45	27	4.93	20	6.81	7	5.14	18	5.50	5	5.47	4	6.12	12	6.27	117	5.47
0101	Baker	1	4.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	4	6.16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	6.16
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	5.00
1602	Madras	0	0.00	0	0.00	0	0.00	5	4.28	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	6	4.82
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	4	4.93	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.94
1802	Lakeview	0	0.00	0	0.00	1	3.35	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.78
2301	Ontario	0	0.00	0	0.00	2	3.75	7	4.01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.95
3001	Pendleton	0	0.00	0	0.00	0	0.00	2	7.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	7.55
3003	Hermiston	0	0.00	0	0.00	2	4.18	3	5.33	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.87
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	7	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.00
3101	Lagrande	0	0.00	1	3.35	1	3.35	4	5.94	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	7	5.35
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	1	5.00	0	0.00	2	3.80	1	4.00	0	0.00	1	15.00	0	0.00	1	10.00	0	0.00	6	6.93
3302	Hood River	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.50	2	5.25
	EAST REGION	3	4.33	1	3.35	9	3.77	40	4.82	2	6.00	2	10.00	0	0.00	1	10.00	2	7.00	60	4.98
	STATE TOTAL	10	4.63	28	4.59	94	4.47	89	5.35	25	5.01	26	5.78	16	4.93	20	5.82	35	6.46	343	5.15

TABLE 15D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- APRIL 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	1	4.00
0701	Albina	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	2	4.18
1401	SE Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	0	0.00	1	3.50	1	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	2.75
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35	0	0.00	4	3.35
	NORTH REGION	0	0.00	1	3.50	5	3.41	0	0.00	0	0.00	0	0.00	2	3.68	1	3.35	1	3.35	10	3.46
0201	Corvallis	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
0501	St. Helens	0	0.00	1	3.90	0	0.00	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.78
1901	Woodburn	0	0.00	0	0.00	2	4.23	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.23
2101	Newport	0	0.00	1	5.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
2201	Albany	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	3	3.57
2202	Lebanon	0	0.00	0	0.00	1	3.35	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18
2401	South Salem	0	0.00	0	0.00	1	3.35	1	4.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
2402	North Salem	0	0.00	0	0.00	1	7.00	1	3.50	0	0.00	0	0.00	0	0.00	1	3.50	1	4.00	4	4.50
2701	Dallas	0	0.00	0	0.00	2	3.50	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	3	3.67
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	2	4.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.43
3601	McMinnville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	2	3.68
	WEST REGION	0	0.00	2	4.45	15	3.92	4	4.20	1	5.00	1	4.00	0	0.00	3	3.83	1	4.00	27	4.04
0601	Coos Bay	0	0.00	0	0.00	0	0.00	3	4.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.12
0801	Gold Beach	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1001	Roseburg	1	3.35	5	3.38	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	7	3.75
1101	Springfield	0	0.00	1	3.35	3	3.57	0	0.00	0	0.00	2	6.21	0	0.00	1	6.00	0	0.00	7	4.64
1501	Medford	0	0.00	2	5.37	4	3.84	2	7.75	0	0.00	0	0.00	0	0.00	0	0.00	3	5.33	11	5.24
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	1	4.50	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.93
2002	West Eugene	0	0.00	0	0.00	4	2.18	2	4.75	0	0.00	0	0.00	0	0.00	2	7.75	0	0.00	[illegible]	
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	[illegible]	
3201	Florence	0	0.00	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
	SOUTH REGION	1	3.35	11	3.85	13	3.19	7	5.34	0	0.00	2	6.21	1	6.00	3	7.17	[illegible]	5.33	41	4.40
0101	Baker	0	0.00	1	3.65	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.83
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	1	3.35	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1801	Klamath Falls	0	0.00	0	0.00	2	3.43	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	4	3.49
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
3101	Lagrande	0	0.00	0	0.00	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
3102	Enterprise	0	0.00	0	0.00	2	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.75
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	2	3.50	7	3.79	7	4.01	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	17	3.82
	STATE TOTAL	1	3.35	16	3.86	40	3.60	18	4.57	1	5.00	3	5.47	3	4.45	7	5.19	6	4.45	95	4.10

TABLE 16: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- APRIL 1987

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
CLACKAMAS	124	219	$176.81	$100.11	$21,925.00
ALBINA	69	128	160.67	86.61	11,086.00
SOUTHEAST PORTLAND	91	160	171.65	97.63	15,620.00
WEST PORTLAND	50	90	145.78	80.99	7,289.00
NORTH PTLD	69	126	179.01	98.03	12,352.00
NORTHEAST PTLD	91	151	156.90	94.56	14,278.00
EAST PTLD	207	353	152.31	89.31	31,527.93
NORTH REGION	701	1,227	$162.74	$92.97	$114,077.93
CORVALLIS	44	77	159.34	91.05	7,011.00
ASTORIA	31	59	170.44	89.55	5,283.70
ST. HELENS	17	28	136.71	83.00	2,324.00
WOODBURN	33	69	162.45	77.70	5,361.00
NEWPORT	63	114	147.48	81.50	9,291.00
ALBANY	63	106	154.59	91.88	9,739.00
LEBANON	34	61	151.65	84.52	5,156.00
SOUTH SALEM	130	237	167.95	92.13	21,833.95
NORTH SALEM	78	151	173.70	89.72	13,548.23
DALLAS	38	74	164.95	84.70	6,268.00
TILLAMOOK	40	67	174.66	104.28	6,986.50
BEAVERTON	261	472	174.25	96.35	45,478.50
MCMINNVILLE	64	102	150.70	94.56	9,645.00
WEST REGION	896	1,617	$165.10	$91.48	$147,925.88
COOS BAY	70	118	167.89	99.59	11,752.00
GOLD BEACH	15	26	143.30	82.67	2,149.50
ROSEBURG	100	182	169.12	92.92	16,912.00
SPRINGFIELD	128	212	156.87	94.72	20,079.60
MEDFORD	145	241	150.67	90.65	21,847.00
ASHLAND	23	40	129.26	74.33	2,973.00
GRANTS PASS	91	152	162.79	97.46	14,814.00
EUGENE	86	150	140.08	0.00	12,047.00
WEST EUGENE	99	159	166.67	103.78	16,500.63
COTTAGE GROVE	33	56	147.67	87.02	4,873.00
FLORENCE	18	34	151.72	80.32	2,731.00
SOUTH REGION	808	1,370	$156.78	$92.47	$126,678.73
BAKER	18	35	187.67	96.51	3,378.00
BEND	57	94	150.28	91.13	8,566.00
JOHN DAY	5	7	134.60	96.14	673.00
CONDON	3	3	81.67	81.67	245.00
BURNS	5	6	165.40	137.83	827.00
PRINEVILLE	9	19	102.11	48.37	919.00
MADRAS	9	17	134.67	71.29	1,212.00
KLAMATH FALLS	44	75	167.23	98.11	7,358.00
LAKEVIEW	5	9	133.80	74.33	669.00
ONTARIO	20	38	150.55	79.24	3,011.00
PENDLETON	23	41	174.04	97.63	4,003.00
HERMISTON	12	24	145.75	72.88	1,749.00
MLTN-FRWTR	15	36	216.67	90.28	3,250.00
LAGRANDE	36	65	159.25	88.20	5,733.00
ENTERPRISE	4	5	160.50	128.40	642.00
THE DALLES	38	60	161.47	102.27	6,136.00
HOOD RIVER	11	19	140.91	81.58	1,550.00
EAST REGION	314	553	$158.98	$90.27	$49,921.00
Adjustment					$0.00
STATE TOTAL	2,719	4,767	$161.31	$92.01	$438,603.54

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- APRIL 1987

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
CLACKAMAS	7	6	16	29	75.86%	24.14%	13	1.69	10.48%
ALBINA	0	7	3	10	100.00	0.00	8	1.25	11.59
SOUTHEAST PTLD	5	13	8	26	80.77	19.23	7	3.00	7.69
WEST PTLD	1	3	2	6	83.33	16.67	2	2.50	4.00
NORTH PTLD	1	4	7	12	91.67	8.33	7	1.57	10.14
NORTHEAST PTLD	5	4	7	16	68.75	31.25	6	1.83	6.59
EAST PTLD	9	18	13	40	77.50	22.50	25	1.24	12.08
NORTH REGION	28	55	56	139	79.86%	20.14%	68	1.63	9.70%
CORVALLIS	0	3	3	6	100.00	0.00	6	1.00	13.64
ASTORIA	3	3	4	10	70.00	30.00	1	7.00	3.23
ST. HELENS	1	2	2	5	80.00	20.00	3	1.33	17.65
WOODBURN	1	5	1	7	85.71	14.29	4	1.50	12.12
NEWPORT	0	6	5	11	100.00	0.00	11	1.00	17.46
ALBANY	0	3	3	6	100.00	0.00	3	2.00	4.76
LEBANON	0	5	3	8	100.00	0.00	9	0.89	26.47
SOUTH SALEM	7	13	7	27	74.07	25.93	16	1.25	12.31
NORTH SALEM	3	10	10	23	86.96	13.04	13	1.54	16.67
DALLAS	1	7	6	14	92.86	7.14	5	2.60	13.16
TILLAMOOK	1	2	0	3	66.67	33.33	6	0.33	15.00
BEAVERTON	6	29	16	51	88.24	11.76	32	1.41	12.26
MCMINNVILLE	0	12	6	18	100.00	0.00	10	1.80	15.63
WEST REGION	23	100	66	189	87.83%	12.17%	119	1.39	13.28%
COOS BAY	4	2	7	13	69.23	30.77	8	1.13	11.43
GOLD BEACH	0	2	0	2	100.00	0.00	4	0.50	26.67
ROSEBURG	1	9	5	15	93.33	6.67	15	0.93	15.00
SPRINGFIELD	1	10	10	21	95.24	4.76	21	0.95	16.41
MEDFORD	1	11	13	25	96.00	4.00	16	1.50	11.03
ASHLAND	1	3	3	7	85.71	14.29	1	6.00	4.35
GRANTS PASS	3	8	7	18	83.33	16.67	11	1.36	12.09
EUGENE	0	11	4	15	100.00	0.00	7	2.14	8.14
WEST EUGENE	1	8	4	13	92.31	7.69	7	1.71	7.07
COTTAGE GROVE	0	3	2	5	100.00	0.00	3	1.67	9.09
FLORENCE	0	3	1	4	100.00	0.00	1	4.00	5.56
SOUTH REGION	12	70	56	138	91.30%	8.70%	94	1.34	11.63%
BAKER	0	0	1	1	100.00	0.00	1	1.00	5.56
BEND	3	7	5	15	80.00	20.00	12	1.00	21.05
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00	20.00
PRINEVILLE	1	1	3	5	80.00	20.00	2	2.00	22.22
MADRAS	1	0	0	1	0.00	0.00	1	0.00	11.11
KLAMATH FALLS	0	3	3	6	100.00	0.00	4	1.50	9.09
LAKEVIEW	0	1	0	1	100.00	0.00	4	0.25	80.00
ONTARIO	1	0	2	3	66.67	33.33	1	2.00	5.00
PENDLETON	0	2	3	5	100.00	0.00	3	1.67	13.04
HERMISTON	0	2	0	2	100.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	1	3	4	100.00	0.00	0	0.00	0.00
LAGRANDE	0	4	5	9	100.00	0.00	3	3.00	8.33
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00	0.00
THE DALLES	0	1	2	3	100.00	0.00	5	0.60	13.16
HOOD RIVER	1	1	3	5	80.00	20.00	3	1.33	27.27
EAST REGION	7	26	30	63	88.89%	11.11%	40	1.40	12.74%
STATE TOTAL	70	251	208	529	86.77%	13.23%	321	1.43	11.81%

TABLE 18: EA (E2) EXPENDITURE COMPARISON -- APRIL 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	89	$100.57	$8,950.94
ALBINA	49	184.89	9,059.77
SOUTHEAST PTLD	76	187.01	14,212.94
WEST PTLD	37	311.40	11,521.63
NORTH PTLD	35	279.24	9,773.47
NORTHEAST PTLD	79	237.45	18,758.79
EAST PTLD	137	130.90	17,933.27
NORTH REGION	502	$179.70	$90,210.81
CORVALLIS	15	78.97	1,184.50
ASTORIA	25	169.35	4,233.74
ST. HELENS	9	164.27	1,478.42
WOODBURN	14	132.48	1,854.72
NEWPORT	36	180.40	6,494.51
ALBANY	65	211.59	13,753.67
LEBANON	45	162.79	7,325.73
SOUTH SALEM	66	137.28	9,060.26
NORTH SALEM	50	171.09	8,554.45
DALLAS	13	95.45	1,240.79
TILLAMOOK	12	92.84	1,114.07
BEAVERTON	113	185.63	20,976.42
MCMINNVILLE	28	172.02	4,816.68
WEST REGION	491	$167.19	$82,087.96
COOS BAY	49	106.94	5,240.07
GOLD BEACH	10	205.63	2,056.33
ROSEBURG	71	238.07	16,903.32
SPRINGFIELD	70	144.30	10,101.14
MEDFORD	105	205.54	21,581.84
ASHLAND	11	95.19	1,047.10
GRANTS PASS	23	164.57	3,785.12
EUGENE	33	194.24	6,410.03
WEST EUGENE	37	234.08	8,661.05
COTTAGE GROVE	39	179.17	6,987.46
FLORENCE	4	184.60	738.40
SOUTH REGION	452	$184.76	$83,511.86
BAKER	12	144.00	1,727.97
BEND	31	145.19	4,500.97
JOHN DAY	4	156.14	624.57
CONDON	0	0.00	0.00
BURNS	1	321.10	321.10
PRINEVILLE	11	55.08	605.87
MADRAS	7	225.60	1,579.20
KLAMATH FALLS	40	135.45	5,418.19
LAKEVIEW	4	546.99	2,187.96
ONTARIO	35	72.59	2,540.80
PENDLETON	14	229.13	3,207.79
HERMISTON	54	197.04	10,640.24
MLTN-FRWTR	10	189.36	1,893.58
LAGRANDE	17	197.88	3,363.88
ENTERPRISE	1	295.00	295.00
THE DALLES	13	116.60	1,515.81
HOOD RIVER	11	215.25	2,367.70
EAST REGION	265	$161.47	$42,790.63
Adjustment			$0.00
STATE TOTAL	1,710	$174.62	$298,601.26

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- APRIL 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	173	269.00	46,537.40	26	141.68	3,683.70	257	199.07	51,159.73
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	173	$268.84	$46,508.80	26	$141.68	$3,683.70	257	$198.95	$51,131.13
CORVALLIS	2	481.50	963.00	0	0.00	(55.00)	3	303.23	909.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	2	455.50	911.00	2	455.50	911.00
LEBANON	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH SALEM	14	359.50	5,033.00	27	298.85	8,069.00	51	264.36	13,482.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MCMINNVILLE	1	397.00	397.00	0	0.00	0.00	1	397.00	397.00
WEST REGION	17	$376.06	$6,393.00	31	$296.48	$9,191.00	59	$270.61	$15,965.90
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	9	284.54	2,560.88	9	284.54	2,560.88
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	10	$289.89	$2,898.88	10	$289.89	$2,898.88
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	6	327.00	1,962.00	6	327.00	1,962.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$482.00	$482.00	6	$323.67	$1,942.00	7	$346.29	$2,424.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	191	$279.50	$53,383.80	73	$242.68	$17,715.58	333	$217.48	$72,419.91

TABLE 21: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- APRIL 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	16	24	19	59	72.88%	27.12%	46	0.93
ALBINA	4	11	5	20	80.00	20.00	2	8.00
SOUTHEAST PTLD	12	14	10	36	66.67	33.33	22	1.09
WEST PTLD	13	24	16	53	75.47	24.53	18	2.22
NORTH PTLD	2	4	6	12	83.33	16.67	6	1.67
NORTHEAST PTLD	13	17	6	36	63.89	36.11	18	1.28
EAST PTLD	13	38	18	69	81.16	18.84	58	0.97
NORTH REGION	73	132	80	285	74.39%	25.61%	170	1.25
CORVALLIS	2	4	4	10	80.00	20.00	7	1.14
ASTORIA	1	11	1	13	92.31	7.69	8	1.50
ST. HELENS	1	4	4	9	88.89	11.11	5	1.60
WOODBURN	6	10	8	24	75.00	25.00	15	1.20
NEWPORT	1	7	3	11	90.91	9.09	8	1.25
ALBANY	5	19	10	34	85.29	14.71	23	1.26
LEBANON	0	8	1	9	100.00	0.00	7	1.29
SOUTH SALEM	10	46	32	88	88.64	11.36	63	1.24
NORTH SALEM	2	6	2	10	80.00	20.00	5	1.60
DALLAS	2	5	3	10	80.00	20.00	6	1.33
TILLAMOOK	1	4	5	10	90.00	10.00	4	2.25
BEAVERTON	8	28	11	47	82.98	17.02	25	1.56
MCMINNVILLE	3	21	11	35	91.43	8.57	12	2.67
WEST REGION	42	173	95	310	86.45%	13.55%	188	1.43
COOS BAY	21	10	4	35	40.00	60.00	19	0.74
GOLD BEACH	1	6	2	9	88.89	11.11	10	0.80
ROSEBURG	8	20	7	35	77.14	22.86	24	1.13
SPRINGFIELD	6	10	8	24	75.00	25.00	23	0.78
MEDFORD	11	30	19	60	81.67	18.33	26	1.88
ASHLAND	0	3	2	5	100.00	0.00	2	2.50
GRANTS PASS	6	17	10	33	81.82	18.18	29	0.93
EUGENE	10	36	10	56	82.14	17.86	42	1.10
WEST EUGENE	1	12	11	24	95.83	4.17	18	1.28
COTTAGE GROVE	0	4	0	4	100.00	0.00	2	2.00
FLORENCE	2	3	6	11	81.82	18.18	4	2.25
SOUTH REGION	66	151	79	296	77.70%	22.30%	199	1.16
BAKER	1	3	6	10	90.00	10.00	6	1.50
BEND	4	11	5	20	80.00	20.00	12	1.33
JOHN DAY	1	4	0	5	80.00	20.00	1	4.00
CONDON	0	1	0	1	100.00	0.00	0	0.00
BURNS	1	0	0	1	0.00	100.00	4	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	0	0.00
MADRAS	0	0	1	1	100.00	0.00	2	0.50
KLAMATH FALLS	9	5	8	22	59.09	40.91	16	0.81
LAKEVIEW	0	3	0	3	100.00	0.00	0	0.00
ONTARIO	2	7	5	14	85.71	14.29	14	0.86
PENDLETON	1	10	6	17	94.12	5.88	9	1.78
HERMISTON	3	0	1	4	25.00	75.00	2	0.50
MLTN-FRWTR	1	0	0	1	0.00	100.00	0	0.00
LAGRANDE	1	10	5	16	93.75	6.25	14	1.07
ENTERPRISE	2	0	1	3	33.33	66.67	0	0.00
THE DALLES	3	5	6	14	78.57	21.43	12	0.92
HOOD RIVER	1	2	4	7	85.71	14.29	5	1.20
EAST REGION	30	62	49	141	78.72%	21.28%	97	1.14
STATE TOTAL	211	518	303	1,032	79.55%	20.45%	654	1.26

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- APRIL 1987

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
CLACKAMAS	2,787	131	1,118	53	958	170	231	256	111	5,815
ALBINA	4,427	152	168	14	628	178	130	309	90	6,096
SOUTHEAST PTLD	2,275	138	727	50	653	183	199	862	127	5,214
WEST PTLD	1,987	64	669	40	899	524	92	0	92	4,367
NORTH PTLD	3,729	265	127	13	413	93	79	86	96	4,901
NORTHEAST PTLD	3,304	144	530	60	955	471	211	580	70	6,325
EAST PTLD	4,917	344	1,784	79	1,231	195	410	0	229	9,189
NORTH REGION	23,426	1,238	5,123	309	5,737	1,814	1,352	2,093	815	41,907
CORVALLIS	1,044	125	57	5	223	71	43	43	97	1,708
ASTORIA	822	84	178	7	203	39	81	89	80	1,583
ST. HELENS	1,057	156	119	7	172	22	23	100	36	1,692
WOODBURN	1,102	76	363	13	252	27	36	46	51	1,966
NEWPORT	1,170	171	228	13	188	75	104	116	90	2,155
ALBANY	2,189	343	738	35	454	77	183	0	114	4,133
LEBANON	1,492	255	95	4	220	30	121	142	132	2,491
SOUTH SALEM	3,707	456	1,105	153	2,458	263	153	669	307	9,271
NORTH SALEM	2,660	331	2	3	47	0	161	0	135	3,339
DALLAS	1,093	142	312	13	284	36	47	68	122	2,117
TILLAMOOK	491	34	151	2	96	25	32	61	66	958
BEAVERTON	3,727	155	841	57	821	159	311	303	196	6,570
MCMINNVILLE	1,932	349	442	13	317	39	90	99	194	3,475
WEST REGION	22,486	2,677	4,631	325	5,735	863	1,385	1,736	1,620	41,458
COOS BAY	2,036	287	448	30	402	68	129	116	195	3,711
GOLD BEACH	451	54	107	7	71	16	30	25	16	777
ROSEBURG	3,334	462	560	30	553	142	207	130	221	5,639
SPRINGFIELD	3,716	546	117	17	485	123	198	0	243	5,445
MEDFORD	4,024	292	754	53	666	159	305	198	300	6,751
ASHLAND	455	32	23	9	71	42	39	0	29	700
GRANTS PASS	2,601	334	485	22	431	48	73	159	177	4,330
EUGENE	2,140	175	1,182	68	694	158	85	0	142	4,644
WEST EUGENE	3,079	400	106	10	443	122	95	560	236	5,051
COTTAGE GROVE	1,006	106	40	4	100	40	96	0	93	1,485
FLORENCE	597	107	116	7	132	23	15	0	58	1,055
SOUTH REGION	23,439	2,795	3,938	257	4,048	941	1,272	1,188	1,710	39,588
BAKER	463	156	123	1	109	18	40	32	66	1,008
BEND	1,656	194	386	12	321	26	111	59	131	2,896
JOHN DAY	198	67	87	0	26	8	8	21	16	431
CONDON	92	21	10	0	6	1	1	7	3	141
BURNS	188	35	42	2	28	7	3	15	0	320
PRINEVILLE	338	54	22	1	59	7	36	49	30	596
MADRAS	598	75	21	1	53	9	25	16	22	820
KLAMATH FALLS	1,757	292	257	10	317	46	123	143	137	3,082
LAKEVIEW	181	37	12	0	24	5	18	15	12	304
ONTARIO	870	138	224	8	155	25	121	60	80	1,681
PENDLETON	757	121	331	20	248	32	42	47	50	1,648
HERMISTON	1,042	142	38	1	108	25	174	54	41	1,625
MLTN-FRWTR	337	90	54	0	83	10	22	0	31	627
LAGRANDE	654	173	159	13	124	12	38	47	54	1,274
ENTERPRISE	101	9	62	1	42	3	3	11	9	241
THE DALLES	671	119	169	7	113	21	44	76	61	1,281
HOOD RIVER	404	96	96	11	79	13	34	31	57	821
EAST REGION	10,307	1,819	2,093	88	1,895	268	843	683	800	18,796
SUBS. ADOPTIONS	0	0	0	0	0	0	0	161	0	161
STATE TOTAL	79,658	8,529	15,785	979	17,415	3,886	4,852	5,861	4,945	141,910

TABLE 23: ESTATE ADMINISTRATION UNIT RECOVERIES -- APRIL 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$31,123.09	8.81%	$4,464.96	3.87%	$411.76	0.36%	$35,999.81	6.18%	5,815	$6.19
ALBINA	180.75	0.05	0.00	0.00	0.00	0.00	180.75	0.03	6,096	0.03
SOUTHEAST PTLD	21,604.39	6.11	44.90	0.04	5,302.32	4.66	26,951.61	4.63	5,214	5.17
WEST PTLD	1,958.81	0.55	1,211.16	1.05	303.41	0.27	3,473.38	0.60	4,367	0.80
NORTH PTLD	1,325.99	0.38	764.12	0.66	0.00	0.00	2,090.11	0.36	4,901	0.43
NORTHEAST PTLD	888.20	0.25	398.62	0.35	2,845.67	2.50	4,132.49	0.71	6,325	0.65
EAST PTLD	28,181.89	7.98	56,140.47	48.64	852.26	0.75	85,174.62	14.62	9,189	9.27
NORTH REGION	$85,263.12	24.13%	$63,024.23	54.60%	$9,715.42	8.53%	$158,002.77	27.12%	41,907	$3.77
CORVALLIS	557.80	0.16	550.35	0.48	0.00	0.00	1,108.15	0.19	1,708	0.65
ASTORIA	2,847.35	0.81	0.00	0.00	608.51	0.53	3,455.86	0.59	1,583	2.18
ST. HELENS	1,484.24	0.42	0.00	0.00	(26.88)	(0.02)	1,457.36	0.25	1,692	0.86
WOODBURN	2,718.47	0.77	0.00	0.00	1,409.74	1.24	4,128.21	0.71	1,966	2.10
NEWPORT	11,815.77	3.34	817.94	0.71	(25.61)	(0.02)	12,608.10	2.16	2,155	5.85
ALBANY	6,294.42	1.78	1,482.00	1.28	1,248.96	1.10	9,025.38	1.55	4,133	2.18
LEBANON	366.13	0.10	500.00	0.43	115.20	0.10	981.33	0.17	2,491	0.39
SOUTH SALEM	24,668.15	6.98	14,024.09	12.15	42,470.35	37.31	81,162.59	13.93	9,271	8.75
NORTH SALEM	272.94	0.08	3,586.66	3.11	11,133.37	9.78	14,992.97	2.57	3,339	4.49
DALLAS	18,162.81	5.14	1,578.10	1.37	1,867.60	1.64	21,608.51	3.71	2,117	10.21
TILLAMOOK	1,717.38	0.49	0.00	0.00	0.00	0.00	1,717.38	0.29	958	1.79
BEAVERTON	17,338.61	4.91	4,421.91	3.83	1,906.96	1.68	23,667.48	4.06	6,570	3.60
MCMINNVILLE	52,033.11	14.73	363.31	0.31	3,882.91	3.41	56,279.33	9.66	3,475	16.20
WEST REGION	$140,277.18	39.70%	$27,324.36	23.67%	$64,591.11	56.74%	$232,192.65	39.86%	41,458	$5.60
COOS BAY	10,117.63	2.86	29.07	0.03	4,080.04	3.58	14,226.74	2.44	3,711	3.83
GOLD BEACH	4,041.97	1.14	0.00	0.00	0.00	0.00	4,041.97	0.69	777	5.20
ROSEBURG	21,515.43	6.09	1,969.31	1.71	442.26	0.39	23,927.00	4.11	5,639	4.24
SPRINGFIELD	1,211.44	0.34	906.75	0.79	302.17	0.27	2,420.36	0.42	5,445	0.44
MEDFORD	36,138.63	10.23	11,547.92	10.01	2,069.21	1.82	49,755.76	8.54	6,751	7.37
ASHLAND	167.50	0.05	0.00	0.00	355.04	0.31	522.54	0.09	700	0.75
GRANTS PASS	5,025.42	1.42	0.00	0.00	0.00	0.00	5,025.42	0.86	4,330	1.16
EUGENE	12,345.72	3.49	4,042.83	3.50	886.92	0.78	17,275.47	2.97	4,644	3.72
WEST EUGENE	87.00	0.02	4,438.03	3.85	0.00	0.00	4,525.03	0.78	5,051	0.90
COTTAGE GROVE	125.00	0.04	25.00	0.02	0.00	0.00	150.00	0.03	1,485	0.10
FLORENCE	1,088.67	0.31	0.00	0.00	85.96	0.08	1,174.63	0.20	1,055	1.11
SOUTH REGION	$91,864.41	26.00%	$22,958.91	19.89%	$8,221.60	7.22%	$123,044.92	21.12%	39,588	$3.11
BAKER	9,958.47	2.82	0.00	0.00	29,454.48	25.88	39,412.95	6.77	1,008	39.10
BEND	2,015.05	0.57	0.00	0.00	670.23	0.59	2,685.28	0.46	2,896	0.93
JOHN DAY	810.86	0.23	0.00	0.00	0.00	0.00	810.86	0.14	431	1.88
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141	0.00
BURNS	84.26	0.02	0.00	0.00	294.09	0.26	378.35	0.06	320	1.18
PRINEVILLE	610.73	0.17	0.00	0.00	0.00	0.00	610.73	0.10	596	1.02
MADRAS	945.02	0.27	0.00	0.00	0.00	0.00	945.02	0.16	820	1.15
KLAMATH FALLS	2,142.06	0.61	2,113.04	1.83	0.00	0.00	4,255.10	0.73	3,082	1.38
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304	0.00
ONTARIO	1,971.56	0.56	0.00	0.00	331.99	0.29	2,303.55	0.40	1,681	1.37
PENDLETON	6,555.08	1.86	0.00	0.00	28.18	0.02	6,583.26	1.13	1,648	3.99
HERMISTON	314.97	0.09	0.00	0.00	0.00	0.00	314.97	0.05	1,625	0.19
MLTN-FRWTR	3,818.05	1.08	0.00	0.00	439.63	0.39	4,257.68	0.73	627	6.79
LAGRANDE	3,686.53	1.04	0.00	0.00	128.82	0.11	3,815.35	0.65	1,274	2.99
ENTERPRISE	706.63	0.20	0.00	0.00	0.00	0.00	706.63	0.12	241	2.93
THE DALLES	2,284.45	0.65	0.00	0.00	(44.41)	(0.04)	2,240.04	0.38	1,281	1.75
HOOD RIVER	(38.05)	(0.01)	0.00	0.00	0.00	0.00	(38.05)	(0.01)	821	(0.05)
EAST REGION	$35,865.67	10.15%	$2,113.04	1.83%	$31,303:01	27.50%	$69,281.72	11.89%	18,796	$3.69
Adjustments	$42.19		$0		$0		$42.19		161	
STATE TOTAL	$353,312.57	100.00%	$115,420.54	100.00%	$113,831.14	100.00%	$582,564.25	100.00%	141,910	$4.11

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- APRIL 1987

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	227	$34,211	$18,933	$249	$15,029	234	$30,469	$25,831	$50	$4,588	(7)	$3,742	$6,898	($199)	$10,641
ALBINA	164	31,105	17,197	238	13,670	166	35,377	12,939	0	22,438	(2)	(4,272)	(4,258)	(238)	(8,768)
SOUTHEAST PTLD	181	29,726	15,071	230	14,425	185	36,072	8,016	35	28,021	(4)	(6,346)	(7,055)	(195)	(13,596)
WEST PTLD	495	95,272	42,160	191	52,921	505	102,011	37,802	25	64,184	(10)	(6,739)	(4,358)	(166)	(11,263)
NORTH PTLD	136	20,224	9,712	200	10,712	138	18,789	7,268	45	11,476	(2)	1,835	(2,444)	(155)	(766)
NORTHEAST PTLD	317	77,617	14,449	416	62,752	324	92,269	26,840	237	65,192	(7)	(14,652)	12,391	(179)	(2,440)
EAST PTLD	195	30,685	12,846	247	17,592	199	30,446	9,726	15	20,703	(4)	261	(3,120)	(232)	(3,111)
NORTH REGION	1,715	$319,240	$130,368	$1,771	$187,101	1,751	$345,431	$128,422	$407	$216,602	(36)	($26,191)	($1,946)	($1,364)	($29,501)
CORVALLIS	56	12,315	5,112	38	7,165	58	14,734	7,569	0	7,165	(2)	(2,419)	2,457	(38)	0
ASTORIA	29	7,451	3,768	30	3,653	28	7,622	680	0	6,942	1	(171)	(3,088)	(30)	(3,289)
ST. HELENS	23	4,107	2,594	199	1,314	22	2,250	395	0	1,855	1	1,857	(2,199)	(199)	(541)
WOODBURN	32	6,213	2,873	40	3,300	31	5,892	5,135	75	682	1	321	2,262	35	2,618
NEWPORT	85	12,002	1,344	34	10,624	85	11,567	2,951	15	8,601	0	435	1,607	(19)	2,023
ALBANY	64	12,176	4,295	41	7,840	66	7,885	8,249	0	(384)	(2)	4,311	3,954	(41)	8,226
LEBANON	31	3,349	1,091	95	2,163	30	11,966	340	20	11,606	1	(8,617)	(751)	(75)	(9,443)
SOUTH SALEM	310	54,536	22,959	619	30,958	320	52,198	13,154	126	38,918	(10)	2,338	(9,805)	(493)	(7,960)
NORTH SALEM	0	(55)	0	5	(60)	0	0	200	0	(200)	0	(55)	200	(5)	140
DALLAS	36	5,064	2,075	25	2,964	35	5,703	2,831	35	2,837	1	(639)	756	10	127
TILLAMOOK	22	1,780	1,121	119	540	21	4,641	5	0	4,636	1	(2,861)	(1,116)	(119)	(4,096)
BEAVERTON	193	32,617	15,564	642	16,411	198	27,663	11,384	250	16,029	(5)	4,956	(4,180)	(392)	382
MCMINNVILLE	42	7,875	3,545	0	4,330	44	8,069	1,360	0	6,709	(2)	(194)	(2,185)	0	(2,379)
WEST REGION	923	$139,430	$66,341	$1,887	$91,202	938	$160,170	$54,253	$521	$105,396	(15)	($740)	($12,088)	($1,366)	($14,194)
COOS BAY	77	11,781	7,877	38	3,866	77	18,442	8,747	0	9,695	0	($6,661)	$870	($38)	($3,829)
GOLD BEACH	23	2,524	1,049	34	1,441	22	2,826	0	0	2,826	1	($302)	($1,049)	($34)	($1,385)
ROSEBURG	116	22,538	10,414	268	11,856	117	20,050	(66)	25	20,091	(1)	2,488	($10,480)	($243)	($8,235)
SPRINGFIELD	74	8,404	3,105	36	5,263	75	18,366	994	0	17,372	(1)	($9,962)	($2,111)	($36)	($12,109)
MEDFORD	157	25,137	9,312	162	15,663	161	27,665	9,284	10	18,371	(4)	($2,528)	($28)	($132)	($2,688)
ASHLAND	17	5,113	703	17	4,393	16	8,612	74	0	8,538	1	($3,499)	($629)	($17)	($4,145)
GRANTS PASS	107	11,076	8,277	114	2,685	107	8,925	6,905	250	1,770	0	$2,151	($1,372)	$136	$915
EUGENE	200	51,308	21,026	399	29,963	208	33,162	9,477	20	23,665	(8)	$18,226	($11,549)	($379)	$6,298
WEST EUGENE	97	9,461	2,527	83	6,851	97	19,958	0	0	19,958	0	($10,497)	($2,527)	($83)	($13,107)
COTTAGE GROVE	25	6,156	1,150	0	5,006	24	6,413	0	0	6,413	1	($257)	($1,150)	0	($1,407)
FLORENCE	20	3,389	2,063	0	1,326	19	3,189	0	0	3,189	1	$200	($2,063)	0	($1,863)
SOUTH REGION	913	$156,967	$67,503	$1,131	$88,333	923	$167,608	$35,615	$305	$131,888	(10)	($10,641)	($32,088)	($826)	($43,555)
BAKER	11	1,500	1,107	35	358	11	11,879	0	0	11,879	0	($10,379)	($1,107)	($35)	($11,521)
REID	27	3,242	2,885	302	55	26	1,527	0	0	1,527	1	1,715	($2,885)	($302)	($1,472)
JOHN DAY	7	1,501	437	12	1,052	7	1,321	0	0	1,321	0	180	($437)	($12)	($269)
CONDON	1	383	0	0	383	1	0	0	0	0	0	383	0	0	383
BURNS	9	1,557	1,524	1	32	9	1,223	0	0	1,223	0	334	($1,524)	($1)	($1,191)
PRINEVILLE	10	1,098	1,124	19	(45)	10	799	932	0	(133)	0	299	($192)	($19)	88
MADRAS	15	1,928	283	50	1,595	15	1,539	0	0	1,539	0	389	($283)	($50)	56
KLAMATH FALLS	60	10,065	4,020	111	5,934	62	12,907	2,653	0	10,254	(2)	($2,842)	($1,367)	($111)	($4,320)
LAKEVIEW	9	1,347	927	0	420	9	838	0	0	838	0	509	($927)	0	($418)
ONTARIO	27	3,842	1,583	44	2,215	26	5,272	2,024	0	3,248	1	($1,430)	$441	($44)	($1,033)
PENDLETON	38	4,297	2,083	0	2,214	37	4,437	1,141	0	3,296	1	($140)	($942)	0	($1,082)
HERMISTON	15	2,339	189	0	2,150	15	4,411	0	0	4,411	0	($2,072)	($189)	0	($2,261)
MLTN-14VTR	15	1,027	799	5	223	15	3,707	0	0	3,707	0	($2,680)	($799)	($5)	($3,486)
LaGRANDE	25	3,134	1,215	53	1,886	24	1,094	0	0	1,094	1	$3,060	($1,215)	($53)	792
ENTERPRISE	6	689	1,164	0	(475)	6	280	0	0	280	0	$409	($1,164)	0	($755)
THE DALLES	28	3,409	1,225	41	2,143	27	3,296	4,779	35	(1,518)	1	$113	$3,554	($6)	$3,661
ROSE RIVER	15	2,502	1,251	0	1,251	15	1,459	0	0	1,459	0	$1,043	($1,251)	0	($208)
EAST REGION	318	$43,881	$21,816	$673	$21,391	315	$55,989	$11,529	$35	$44,425	3	($12,109)	($10,287)	($638)	($23,034)
Adjustment							$0			$0		$0			$0
STATE TOTALS	3,869	$679,517	$286,028	$5,462	$388,027	3,927	$729,198	$229,619	$1,268	$498,311	(58)	($49,681)	($56,409)	($4,194)	($110,284)
General Fund					$311,611					$396,755					($85,144)
Other Fund					$76,416					$101,556					($24,940)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- APRIL 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	31	3	16	50	38.00%	62.00%	21	0.90	8.97%
ALBINA	14	12	16	42	66.67	33.33	32	0.88	19.28
SOUTHEAST PTLD	30	16	9	55	45.45	54.55	17	1.47	9.19
WEST PTLD	29	42	50	121	76.03	23.97	55	1.67	10.89
NORTH PTLD	21	7	2	30	30.00	70.00	14	0.64	10.14
NORTHEAST PTLD	13	14	18	45	71.11	28.89	48	0.67	14.81
EAST PTLD	23	9	8	40	42.50	57.50	13	1.31	6.53
NORTH REGION	161	103	119	383	57.96%	42.04%	200	1.11	11.42%
CORVALLIS	6	5	5	16	62.50	37.50	9	1.11	15.52
ASTORIA	4	1	3	8	50.00	50.00	6	0.67	21.43
ST. HELENS	6	2	0	8	25.00	75.00	2	1.00	9.09
WOODBURN	3	3	2	8	62.50	37.50	0	0.00	0.00
NEWPORT	19	4	6	29	34.48	65.52	13	0.77	15.29
ALBANY	12	1	0	13	7.69	92.31	8	0.13	12.12
LEBANON	10	3	4	17	41.18	58.82	4	1.75	13.33
SOUTH SALEM	20	10	16	46	56.52	43.48	22	1.18	6.88
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	7	3	2	12	41.67	58.33	4	1.25	11.43
TILLAMOOK	3	0	1	4	25.00	75.00	3	0.33	14.29
BEAVERTON	31	18	12	61	49.18	50.82	23	1.30	11.62
MCMINNVILLE	12	1	2	15	20.00	80.00	4	0.75	9.09
WEST REGION	133	51	53	237	43.88%	56.12%	98	1.06	10.45%
COOS BAY	28	2	5	35	20.00	80.00	5	1.40	6.49
GOLD BEACH	3	0	1	4	25.00	75.00	0	0.00	0.00
ROSEBURG	33	10	13	56	41.07	58.93	30	0.77	25.64
SPRINGFIELD	10	6	5	21	52.38	47.62	12	0.92	16.00
MEDFORD	18	16	9	43	58.14	41.86	19	1.32	11.80
ASHLAND	3	6	3	12	75.00	25.00	7	1.29	43.75
GRANTS PASS	15	1	4	20	25.00	75.00	6	0.83	5.61
EUGENE	6	9	6	21	71.43	28.57	23	0.65	11.06
WEST EUGENE	8	7	11	26	69.23	30.77	13	1.38	13.40
COTTAGE GROVE	4	0	0	4	0.00	100.00	3	0.00	12.50
FLORENCE	4	0	0	4	0.00	100.00	3	0.00	15.79
SOUTH REGION	132	57	57	246	46.34%	53.66%	121	0.94	13.11%
BAKER	1	0	1	2	50.00	50.00	2	0.50	18.18
BEND	4	2	2	8	50.00	50.00	2	2.00	7.69
JOHN DAY	2	0	0	2	0.00	100.00	0	0.00	0.00
CONDON	2	0	0	2	0.00	100.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	0	0.00	0.00
PRINEVILLE	1	0	1	2	50.00	50.00	2	0.50	20.00
MADRAS	0	2	0	2	100.00	0.00	4	0.50	26.67
KLAMATH FALLS	5	7	7	19	73.68	26.32	8	1.75	12.90
LAKEVIEW	4	2	0	6	33.33	66.67	0	0.00	0.00
ONTARIO	6	1	2	9	33.33	66.67	1	3.00	3.85
PENDLETON	7	7	1	15	53.33	46.67	2	4.00	5.41
HERMISTON	4	2	3	9	55.56	44.44	2	2.50	13.33
MLTN-FRWTR	1	1	0	2	50.00	50.00	0	0.00	0.00
LAGRANDE	3	0	0	3	0.00	100.00	1	0.00	4.17
ENTERPRISE	0	1	1	2	100.00	0.00	1	2.00	16.67
THE DALLES	2	0	0	2	0.00	100.00	0	0.00	0.00
HOOD RIVER	0	0	2	2	100.00	0.00	0	0.00	0.00
EAST REGION	42	25	21	88	52.27%	47.73%	25	1.84	7.94%
Adjustment	0	0	0						
STATE TOTAL	468	236	250	954	50.94%	49.06%	444	1.09	11.31%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- APRIL 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	6	1	10	70.00%	30.00%	6	1.17
ALBINA	0	1	0	1	100.00	0.00	1	1.00
SOUTHEAST PTLD	0	3	2	5	100.00	0.00	4	1.25
WEST PTLD	0	4	2	6	100.00	0.00	7	0.86
NORTH PTLD	0	0	0	0	0.00	0.00	1	0.00
NORTHEAST PTLD	2	8	2	12	83.33	16.67	9	1.11
EAST PTLD	2	9	0	11	81.82	18.18	10	0.90
NORTH REGION	7	31	7	45	84.44%	15.56%	38	1.00
CORVALLIS	0	0	1	1	100.00	0.00	0	0.00
ASTORIA	0	4	0	4	100.00	0.00	1	4.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	2	0	2	100.00	0.00	0	0.00
NEWPORT	1	1	1	3	66.67	33.33	2	1.00
ALBANY	3	4	2	9	66.67	33.33	7	0.86
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	6	0	7	85.71	14.29	6	1.00
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	1	1.00
TILLAMOOK	0	3	2	5	100.00	0.00	1	5.00
BEAVERTON	4	11	4	19	78.95	21.05	5	3.00
MCMINNVILLE	1	0	0	1	0.00	100.00	2	0.00
WEST REGION	10	32	10	52	80.77%	19.23%	25	1.68
COOS BAY	1	5	2	8	87.50	12.50	1	7.00
GOLD BEACH	0	1	0	1	100.00	0.00	2	0.50
ROSEBURG	3	7	3	13	76.92	23.08	5	2.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	4	3	7	100.00	0.00	5	1.40
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	1	0	1	100.00	0.00	3	0.33
EUGENE	1	13	7	21	95.24	4.76	16	1.25
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	4	0	4	100.00	0.00	2	2.00
SOUTH REGION	5	35	15	55	90.91%	9.09%	34	1.47
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	1	0	1	100.00	0.00	2	0.50
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	1	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	2	0.00
PENDLETON	0	0	1	1	100.00	0.00	1	1.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	0	0	0	0.00	0.00	1	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	0	1	1	2	100.00%	0.00%	8	0.25
Adjustment	0	0	0				0	
STATE TOTAL	22	99	33	154	85.71%	14.29%	105	1.26

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- APRIL 1987

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
CLACKAMAS	0	3	4	7	100.00%	0.00%	4	1.75
ALBINA	1	5	7	13	92.31	7.69	10	1.20
SOUTHEAST PTLD	1	4	2	7	85.71	14.29	10	0.60
WEST PTLD	3	5	10	18	83.33	16.67	11	1.36
NORTH PTLD	0	4	3	7	100.00	0.00	9	0.78
NORTHEAST PTLD	0	5	10	15	100.00	0.00	10	1.50
EAST PTLD	0	4	3	7	100.00	0.00	9	0.78
NORTH REGION	5	30	39	74	93.24%	6.76%	63	1.10
CORVALLIS	0	2	3	5	100.00	0.00	1	5.00
ASTORIA	0	0	1	1	100.00	0.00	2	0.50
ST. HELENS	1	0	1	2	50.00	50.00	3	0.33
WOODBURN	0	0	0	0	0.00	0.00	2	0.00
NEWPORT	0	1	0	1	100.00	0.00	6	0.17
ALBANY	1	6	2	9	88.89	11.11	3	2.67
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	7	6	14	92.86	7.14	18	0.72
NORTH SALEM	0	2	0	2	100.00	0.00	0	0.00
DALLAS	0	0	0	0	0.00	0.00	1	0.00
TILLAMOOK	0	2	2	4	100.00	0.00	2	2.00
BEAVERTON	2	6	3	11	81.82	18.18	7	1.29
MCMINNVILLE	0	5	4	9	100.00	0.00	2	4.50
WEST REGION	5	31	22	58	91.38%	8.62%	47	1.13
COOS BAY	0	1	0	1	100.00	0.00	4	0.25
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	7	4	11	100.00	0.00	4	2.75
SPRINGFIELD	1	4	1	6	83.33	16.67	6	0.83
MEDFORD	0	3	6	9	100.00	0.00	8	1.13
ASHLAND	1	0	1	2	50.00	50.00	0	0.00
GRANTS PASS	0	0	1	1	100.00	0.00	4	0.25
EUGENE	0	4	1	5	100.00	0.00	7	0.71
WEST EUGENE	0	4	3	7	100.00	0.00	3	2.33
COTTAGE GROVE	0	1	2	3	100.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	1	0.00
SOUTH REGION	2	24	19	45	95.56%	4.44%	37	1.16
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	2	2	2	6	66.67	33.33	3	1.33
JOHN DAY	0	1	1	2	100.00	0.00	1	2.00
CONDON	0	1	0	1	100.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	2	3	5	100.00	0.00	2	2.50
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	2	0	3	66.67	33.33	1	2.00
PENDLETON	0	3	3	3	100.00	0.00	3	1.00
HERMISTON	1	1	0	2	50.00	50.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00
LAGRANDE	1	0	0	1	0.00	100.00	1	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	3	0	3	100.00	0.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00
EAST REGION	5	13	10	28	82.14%	17.86%	13	1.77
Adjustment	0	0	0				0	
STATE TOTAL	17	98	90	205	91.71%	8.29%	160	1.18

TABLE 2B: FOOD STAMP ACTIVITY -- MARCH 1987

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$549,016	1,351	2,773	2,759	7,717	4,110	10,490
ALBINA	476,883	1,744	4,344	1,608	4,142	3,352	8,486
SOUTHEAST PTLD	442,220	1,440	2,777	2,352	5,222	3,792	7,999
WEST PTLD	480,271	2,084	3,659	3,093	5,224	5,177	8,883
NORTH PTLD	419,832	1,465	3,898	1,494	3,594	2,959	7,492
NORTHEAST PTLD	488,786	2,273	4,285	2,269	4,242	4,542	8,527
EAST PTLD	725,468	2,452	5,743	3,004	7,646	5,456	13,389
NORTH REGION (1)	$3,582,476	12,809	27,479	16,579	37,787	29,388	65,266
CORVALLIS	189,114	604	1,370	1,009	2,183	1,613	3,553
ASTORIA	139,781	417	952	758	1,748	1,175	2,700
ST. HELENS	150,470	423	1,062	649	1,846	1,072	2,908
WOODBURN	199,421	491	1,231	858	2,804	1,349	4,035
NEWPORT	219,851	564	1,340	1,165	2,769	1,729	4,109
ALBANY	324,849	1,072	2,527	1,455	3,668	2,527	6,195
LEBANON	236,692	631	1,704	1,072	2,851	1,703	4,555
SOUTH SALEM	562,467	2,198	4,742	2,414	6,002	4,612	10,744
NORTH SALEM	364,140	873	2,725	1,518	4,268	2,391	6,993
DALLAS	185,213	573	1,384	833	2,311	1,406	3,695
TILLAMOOK	100,588	268	627	496	1,340	764	1,967
BEAVERTON	523,491	1,726	4,161	2,257	6,151	3,983	10,312
MCMINNVILLE	313,568	830	2,058	1,531	4,098	2,361	6,156
WEST REGION (3)	$3,509,645	10,670	25,883	16,015	42,039	26,685	67,922
COOS BAY	356,302	1,088	2,529	1,480	3,893	2,568	6,422
GOLD BEACH	76,982	238	529	375	925	613	1,454
ROSEBURG	497,964	1,558	3,759	2,139	5,458	3,697	9,217
SPRINGFIELD	573,850	1,749	4,448	2,600	5,992	4,349	10,440
MEDFORD	626,659	1,932	4,626	2,893	7,191	4,825	11,817
ASHLAND	107,429	255	552	644	1,374	899	1,926
GRANTS PASS	471,681	1,277	3,143	2,244	5,423	3,521	8,566
EUGENE	350,375	1,400	2,854	1,668	3,439	3,068	6,293
WEST EUGENE	414,400	1,389	3,460	1,789	4,126	3,178	7,586
COTTAGE GROVE	164,107	454	1,144	765	1,933	1,219	3,077
FLORENCE	100,087	314	747	440	1,152	754	1,899
SOUTH REGION (6)	$3,739,836	11,654	27,791	17,037	40,906	28,691	68,697
BAKER	96,537	274	700	505	1,240	779	1,940
BEND	280,380	719	1,878	1,319	3,524	2,038	5,402
JOHN DAY	40,322	120	277	193	497	313	774
CONDON	15,429	40	103	74	209	114	312
BURNS	30,928	56	158	157	447	213	605
PRINEVILLE	56,788	154	388	291	759	445	1,147
MADRAS	102,066	163	486	480	1,480	643	1,966
KLAMATH FALLS	301,029	677	1,667	1,473	3,907	2,150	5,574
LAKEVIEW	35,160	76	199	175	502	251	701
ONTARIO	166,806	358	923	737	2,486	1,095	3,409
PENDLETON	112,786	412	931	510	1,330	922	2,261
HERMISTON	166,480	423	1,089	674	2,091	1,097	3,180
MLTN-FRWTR	71,721	199	449	378	964	577	1,413
LAGRANDE	115,544	382	912	499	1,264	881	2,176
ENTERPRISE	20,236	70	133	116	318	186	451
THE DALLES	118,439	336	840	550	1,407	886	2,247
HOOD RIVER	70,770	200	489	351	921	551	1,410
EAST REGION (8)	$1,801,421	4,659	11,622	8,482	23,346	13,141	34,968
STATE TOTAL	$12,633,378	39,792	92,775	58,113	144,078	97,905	236,853

TABLE 29A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1987

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,449	1,402	40.65%	241	6.99%	1,643	47.64%	21	0.61%
ALBINA	2,795	2,183	78.10%	529	18.93%	2,712	97.03%	3	0.11%
SE PORTLAND	2,887	240	8.31%	1,271	44.02%	1,511	52.34%	21	0.73%
WEST PORTLAND	3,656	146	3.99%	2,407	65.84%	2,553	69.83%	10	0.27%
NO PORTLAND	2,563	1,634	63.75%	387	15.10%	2,021	78.85%	6	0.23%
NE PORTLAND	3,439	1,840	53.50%	958	27.86%	2,798	81.36%	12	0.35%
EAST PORTLAND	4,592	2,165	47.15%	250	5.44%	2,415	52.59%	29	0.63%
AFS N. REGION	23,381	9,610	41.10%	6,043	25.85%	15,653	66.95%	102	0.44%
CORVALLIS	1,555	82	5.27%	282	18.14%	364	23.41%	1	0.06%
ASTORIA	1,070	154	14.39%	133	12.43%	287	26.82%	2	0.19%
ST HELENS	867	337	38.87%	213	24.57%	550	63.44%	10	1.15%
WOODBURN	1,284	267	20.79%	373	29.05%	640	49.84%	5	0.39%
NEWPORT	1,628	438	26.90%	192	11.79%	630	38.70%	5	0.31%
ALBANY	2,288	264	11.54%	390	17.05%	654	28.58%	12	0.52%
LEBANON	1,677	676	40.31%	55	3.28%	731	43.59%	4	0.24%
SO SALEM	4,385	332	7.57%	1,413	32.22%	1,745	39.79%	16	0.36%
NO SALEM	2,398	630	26.27%	440	18.35%	1,070	44.62%	13	0.54%
DALLAS	1,307	318	24.33%	38	2.91%	356	27.24%	4	0.31%
TILLAMOOK	721	76	10.54%	43	5.96%	119	16.50%	0	0.00%
BEAVERTON	3,274	1,776	54.25%	167	5.10%	1,943	59.35%	18	0.55%
MCMINNVILLE	2,158	442	20.48%	100	4.63%	542	25.12%	8	0.37%
AFS W. REGION	24,612	5,792	23.53%	3,839	15.60%	9,631	39.13%	98	0.40%
COOS BAY	2,578	667	25.87%	48	1.86%	715	27.73%	15	0.58%
GOLD BEACH	581	77	13.25%	4	0.69%	81	13.94%	0	0.00%
ROSEBURG	3,597	973	27.05%	103	2.86%	1,076	29.91%	7	0.19%
SPRINGFIELD	4,187	793	18.94%	1,028	24.55%	1,821	43.49%	23	0.55%
MEDFORD	4,596	1,343	29.22%	445	9.68%	1,788	38.90%	23	0.50%
ASHLAND	871	148	16.99%	96	11.02%	244	28.01%	6	0.69%
GRANTS PASS	3,389	1,049	30.95%	336	9.91%	1,385	40.87%	9	0.27%
EUGENE	2,787	382	13.71%	541	19.41%	923	33.12%	7	0.25%
WEST EUGENE	3,133	590	18.83%	661	21.10%	1,251	39.93%	10	0.32%
COTTAGE GROVE	1,197	147	12.28%	239	19.97%	386	32.25%	4	0.33%
FLORENCE	733	97	13.23%	67	9.14%	164	22.37%	1	0.14%
AFS S. REGION	27,649	6,266	22.66%	3,568	12.90%	9,834	35.57%	105	0.38%
BAKER	765	34	4.44%	21	2.75%	55	7.19%	1	0.13%
BEND	1,900	404	21.26%	124	6.53%	528	27.79%	4	0.21%
JOHN DAY	296	49	16.55%	6	2.03%	55	18.58%	0	0.00%
CONDON	116	17	14.66%	2	1.72%	19	16.38%	0	0.00%
BURNS	208	3	1.44%	70	33.65%	73	35.10%	0	0.00%
PRINEVILLE	432	4	0.93%	70	16.20%	74	17.13%	0	0.00%
MADRAS	618	145	23.46%	122	19.74%	267	43.20%	5	0.81%
K. FALLS	2,166	830	38.32%	146	6.74%	976	45.06%	11	0.51%
LAKEVIEW	241	46	19.09%	22	9.13%	68	28.22%	0	0.00%
ONTARIO	1,015	339	33.40%	37	3.65%	376	37.04%	3	0.30%
PENDLETON	897	67	7.47%	63	7.02%	130	14.49%	5	0.56%
HERMISTON	1,048	134	12.79%	109	10.40%	243	23.19%	5	0.48%
MLTN-FRWTR	554	23	4.15%	139	25.09%	162	29.24%	0	0.00%
LA GRANDE	839	60	7.15%	107	12.75%	167	19.90%	3	0.36%
ENTERPRISE	154	17	11.04%	2	1.30%	19	12.34%	0	0.00%
THE DALLES	829	58	7.00%	78	9.41%	136	16.41%	4	0.48%
HOOD RIVER	541	79	14.60%	17	3.14%	96	17.74%	1	0.18%
AFS E. REGION	12,619	2,309	18.30%	1,135	8.99%	3,444	27.29%	42	0.33%
AFS STATE TOTAL	88,261	23,977	27.17%	14,585	16.52%	38,562	43.69%	347	0.39%

TABLE 29B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	15	2	13.33%	0	0.00%	2	13.33%	0	0.00%
YOUNG	30	5	16.67%	0	0.00%	5	16.67%	0	0.00%
WEST PORTLAND	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
NE PORTLAND	25	6	24.00%	0	0.00%	6	24.00%	0	0.00%
SE PORTLAND	23	3	13.04%	0	0.00%	3	13.04%	0	0.00%
SSD N. REGION	108	19	17.59%	0	0.00%	19	17.59%	0	0.00%
ASTORIA	25	2	8.00%	0	0.00%	2	8.00%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	63	4	6.35%	3	4.76%	7	11.11%	0	0.00%
NEWPORT	25	3	12.00%	0	0.00%	3	12.00%	0	0.00%
ALBANY	179	4	2.23%	2	1.12%	6	3.35%	0	0.00%
SALEM	169	20	11.83%	0	0.00%	20	11.83%	0	0.00%
DALLAS	70	2	2.86%	0	0.00%	2	2.86%	0	0.00%
TILLAMOOK	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
BEAVERTON	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
MCMINNVILLE	103	7	6.80%	1	0.97%	8	7.77%	0	0.00%
SSD W. REGION	664	44	6.63%	6	0.90%	50	7.53%	0	0.00%
COOS BAY	61	4	6.56%	4	6.56%	8	13.11%	0	0.00%
GOLD BEACH	24	1	4.17%	1	4.17%	2	8.33%	0	0.00%
ROSEBURG	114	4	3.51%	0	0.00%	4	3.51%	0	0.00%
CENTRAL POINT	120	17	14.17%	0	0.00%	17	14.17%	1	0.83%
GRANTS PASS	61	8	13.11%	4	6.56%	12	19.67%	0	0.00%
EUGENE	302	28	9.27%	5	1.66%	33	10.93%	0	0.00%
FLORENCE	24	1	4.17%	1	4.17%	2	8.33%	0	0.00%
SSD S. REGION	706	63	8.92%	15	2.12%	78	11.05%	1	0.14%
BAKER	15	0	0.00%	2	13.33%	2	13.33%	0	0.00%
BEND	59	7	11.86%	0	0.00%	7	11.86%	0	0.00%
JOHN DAY	15	1	6.67%	0	0.00%	1	6.67%	0	0.00%
BURNS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	15	1	6.67%	0	0.00%	1	6.67%	0	0.00%
ONTARIO	51	10	19.61%	1	1.96%	11	21.57%	0	0.00%
PENDLETON	34	0	0.00%	1	2.94%	1	2.94%	0	0.00%
MLTN-FRWTR	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	37	6	16.22%	0	0.00%	6	16.22%	0	0.00%
ENTERPRISE	22	0	0.00%	3	13.64%	3	13.64%	0	0.00%
THE DALLES	40	2	5.00%	1	2.50%	3	7.50%	0	0.00%
HOOD RIVER	14	0	0.00%	1	7.14%	1	7.14%	0	0.00%
SSD E. REGION	325	27	8.31%	9	2.77%	36	11.08%	0	0.00%
SSD STATE TOTAL	1,803	153	8.49%	30	1.66%	183	10.15%	1	0.06%

TABLE 29: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	23,489	9,629	40.99%	6,043	25.73%	15,672	66.72%	102	0.43%
WEST REG. TOT.	25,276	5,836	23.09%	3,845	15.21%	9,681	38.30%	98	0.39%
SOUTH REG. TOT.	28,355	6,329	22.32%	3,583	12.64%	9,912	34.96%	106	0.37%
EAST REG. TOT.	12,944	2,336	18.05%	1,144	8.84%	3,480	26.89%	42	0.32%
STATE TOTAL	90,064	24,130	26.79%	14,615	16.23%	38,745	43.02%	348	0.39%

TABLE 30A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1987

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$507,684	$237,245	46.73%	$35,980	7.09%	$273,225	53.82%	$3,003	0.59%
ALBINA	434,207	339,326	78.15%	86,579	19.94%	425,905	98.09%	405	0.09%
SE PORTLAND	376,445	38,265	10.16%	172,437	45.81%	210,702	55.97%	3,235	0.86%
WEST PORTLAND	407,555	23,539	5.78%	262,858	64.50%	286,397	70.27%	776	0.19%
NO PORTLAND	388,547	265,464	68.32%	61,636	15.86%	327,100	84.19%	983	0.25%
NE PORTLAND	418,994	242,861	57.96%	112,119	26.76%	354,980	84.72%	1,228	0.29%
EAST PORTLAND	657,368	365,151	55.55%	34,527	5.25%	399,678	60.80%	4,273	0.65%
AFS N. REGION	$3,190,800	$1,511,851	47.38%	$766,136	24.01%	$2,277,987	71.39%	$13,903	0.44%
CORVALLIS	178,889	17,867	9.99%	33,559	18.76%	51,426	28.75%	135	0.08%
ASTORIA	124,453	23,714	19.05%	13,997	11.25%	37,711	30.30%	144	0.12%
ST HELENS	131,571	60,625	46.08%	34,000	25.84%	94,625	71.92%	1,262	0.96%
WOODBURN	185,947	48,047	25.84%	65,824	35.40%	113,871	61.24%	1,139	0.61%
NEWPORT	206,016	78,720	38.21%	22,295	10.82%	101,015	49.03%	500	0.24%
ALBANY	298,750	45,327	15.17%	54,541	18.26%	99,868	33.43%	1,819	0.61%
LEBANON	222,613	118,210	53.10%	7,129	3.20%	125,339	56.30%	850	0.38%
SO SALEM	531,719	49,093	9.23%	202,328	38.05%	251,421	47.28%	1,805	0.34%
NO SALEM	355,935	107,125	30.10%	74,035	20.80%	181,160	50.90%	1,881	0.53%
DALLAS	174,776	64,150	36.70%	4,617	2.64%	68,767	39.35%	389	0.22%
TILLAMOOK	92,770	14,247	15.36%	5,442	5.87%	19,689	21.22%	0	0.00%
BEAVERTON	473,732	282,682	59.67%	24,854	5.25%	307,536	64.92%	2,799	0.59%
MCMINNVILLE	286,971	71,401	24.88%	14,549	5.07%	85,950	29.95%	1,021	0.36%
AFS W. REGION	$3,264,142	$981,208	30.06%	$557,170	17.07%	$1,538,378	47.13%	$13,744	0.42%
COOS BAY	348,846	124,606	35.72%	5,581	1.60%	130,187	37.32%	1,762	0.51%
GOLD BEACH	72,275	15,451	21.38%	336	0.46%	15,787	21.84%	0	0.00%
ROSEBURG	475,176	178,179	37.50%	11,472	2.41%	189,651	39.91%	989	0.21%
SPRINGFIELD	542,346	138,793	25.59%	132,501	24.43%	271,294	50.02%	2,894	0.53%
MEDFORD	591,741	203,994	34.47%	50,689	8.57%	254,683	43.04%	2,913	0.49%
ASHLAND	101,477	23,465	23.12%	10,081	9.93%	33,546	33.06%	434	0.43%
GRANTS PASS	450,480	180,242	40.01%	41,262	9.16%	221,504	49.17%	1,075	0.24%
EUGENE	325,292	69,122	21.25%	62,256	19.14%	131,378	40.39%	840	0.26%
WEST EUGENE	398,969	107,894	27.04%	84,945	21.29%	192,839	48.33%	1,342	0.34%
COTTAGE GROVE	157,483	28,938	18.38%	35,711	22.68%	64,649	41.05%	521	0.33%
FLORENCE	97,417	18,095	18.57%	9,645	9.90%	27,740	28.48%	14	0.01%
AFS S. REGION	$3,561,502	$1,088,779	30.57%	$444,479	12.48%	$1,533,258	43.05%	$12,784	0.36%
BAKER	93,974	5,101	5.43%	2,666	2.84%	7,767	8.27%	171	0.18%
BEND	262,342	74,269	28.31%	15,340	5.85%	89,609	34.16%	541	0.21%
JOHN DAY	38,917	8,581	22.05%	782	2.01%	9,363	24.06%	0	0.00%
CONDON	15,336	3,866	25.21%	376	2.45%	4,242	27.66%	0	0.00%
BURNS	30,136	674	2.24%	11,200	37.16%	11,874	39.40%	0	0.00%
PRINEVILLE	53,785	810	1.51%	9,149	17.01%	9,959	18.52%	0	0.00%
MADRAS	95,708	30,296	31.65%	15,506	16.20%	45,802	47.86%	770	0.80%
K. FALLS	291,522	141,706	48.61%	16,467	5.65%	158,173	54.26%	1,311	0.45%
LAKEVIEW	32,102	7,415	23.10%	3,019	9.40%	10,434	32.50%	0	0.00%
ONTARIO	154,607	64,401	41.65%	6,239	4.04%	70,640	45.69%	607	0.39%
PENDLETON	109,486	10,070	9.20%	7,457	6.81%	17,527	16.01%	790	0.72%
HERMISTON	151,292	28,793	19.03%	20,505	13.55%	49,298	32.58%	568	0.38%
MLTN-FRWTR	67,984	3,216	4.73%	18,050	26.55%	21,266	31.28%	0	0.00%
LA GRANDE	107,528	10,529	9.79%	14,629	13.60%	25,158	23.40%	470	0.44%
ENTERPRISE	18,167	3,430	18.88%	162	0.89%	3,592	19.77%	0	0.00%
THE DALLES	112,461	10,610	9.43%	11,552	10.27%	22,162	19.71%	423	0.38%
HOOD RIVER	68,090	14,559	21.38%	2,238	3.29%	16,797	24.67%	81	0.12%
AFS E. REGION	$1,703,437	$418,326	24.56%	$155,337	9.12%	$573,663	33.68%	$5,732	0.34%
AFS STATE TOTAL	$11,719,881	$4,000,164	34.13%	$1,923,122	16.41%	$5,923,286	50.54%	$46,163	0.39%

TABLE 30B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$815	$90	11.04%	$0	0.00%	$90	11.04%	$0	0.00%
YOUNG	2,067	324	15.67%	0	0.00%	324	15.67%	0	0.00%
WEST PORTLAND	777	141	18.15%	0	0.00%	141	18.15%	0	0.00%
NE PORTLAND	1,047	322	30.75%	0	0.00%	322	30.75%	0	0.00%
SE PORTLAND	1,293	197	15.24%	0	0.00%	197	15.24%	0	0.00%
SSD N. REGION	$5,999	$1,074	17.90%	$0	0.00%	$1,074	17.90%	$0	0.00%
ASTORIA	1,083	66	6.09%	0	0.00%	66	6.09%	0	0.00%
ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,270	242	7.40%	69	2.11%	311	9.51%	0	0.00%
NEWPORT	1,101	118	10.72%	0	0.00%	118	10.72%	0	0.00%
ALBANY	8,308	315	3.70%	29	0.34%	344	4.04%	0	0.00%
SALEM	8,580	1,149	13.39%	0	0.00%	1,149	13.39%	0	0.00%
DALLAS	2,856	60	2.10%	0	0.00%	60	2.10%	0	0.00%
TILLAMOOK	968	103	10.64%	0	0.00%	103	10.64%	0	0.00%
BEAVERTON	865	0	0.00%	0	0.00%	0	0.00%	0	0.00%
MCMINNVILLE	5,234	276	5.27%	55	1.05%	331	6.32%	0	0.00%
SSD W. REGION	$32,546	$2,329	7.16%	$153	0.47%	$2,482	7.63%	$0	0.00%
COOS BAY	3,279	307	9.36%	161	4.91%	468	14.27%	0	0.00%
GOLD BEACH	1,371	10	0.73%	10	0.73%	20	1.46%	0	0.00%
ROSEBURG	6,340	186	2.93%	0	0.00%	186	2.93%	0	0.00%
CENTRAL POINT	6,153	927	15.07%	0	0.00%	927	15.07%	89	1.45%
GRANTS PASS	3,274	464	14.17%	168	5.13%	632	19.30%	0	0.00%
EUGENE	15,209	1,570	10.32%	262	1.72%	1,832	12.05%	0	0.00%
FLORENCE	1,065	25	2.35%	25	2.35%	50	4.69%	0	0.00%
SSD S. REGION	$36,691	$3,489	9.51%	$626	1.71%	$4,115	11.22%	$89	0.24%
BAKER	570	0	0.00%	89	15.61%	89	15.61%	0	0.00%
BEND	3,057	331	10.83%	0	0.00%	331	10.83%	0	0.00%
JOHN DAY	576	35	6.08%	0	0.00%	35	6.08%	0	0.00%
BURNS	126	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	631	55	8.72%	0	0.00%	55	8.72%	0	0.00%
ONTARIO	2,246	434	19.32%	29	1.29%	463	20.61%	0	0.00%
PENDLETON	1,604	0	0.00%	10	0.62%	10	0.62%	0	0.00%
MLTN-FRWTR	847	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,803	355	19.69%	0	0.00%	355	19.69%	0	0.00%
ENTERPRISE	990	0	0.00%	80	8.08%	80	8.08%	0	0.00%
THE DALLES	2,270	118	5.20%	54	2.38%	172	7.58%	0	0.00%
HOOD RIVER	659	0	0.00%	60	9.10%	60	9.10%	0	0.00%
SSD E. REGION	$15,379	$1,328	8.64%	$322	2.09%	$1,650	10.73%	$0	0.00%
SSD STATE TOTAL	$90,615	$8,220	9.07%	$1,101	1.22%	$9,321	10.29%	$89	0.10%

TABLE 30: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,196,799	$1,512,925	47.33%	$766,136	23.97%	$2,279,061	71.29%	$13,903	0.43%
WEST REG. TOT.	3,296,688	983,537	29.83%	557,323	16.91%	1,540,860	46.74%	13,744	0.42%
SOUTH REG. TOT.	3,598,193	1,092,268	30.36%	445,105	12.37%	1,537,373	42.73%	12,873	0.36%
EAST REG. TOT.	1,718,816	419,654	24.42%	155,659	9.06%	575,313	33.47%	5,732	0.33%
STATE TOTAL	$11,810,496	$4,008,384	33.94%	$1,924,223	16.29%	$5,932,607	50.23%	$46,252	0.39%

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JUNE 1987 BOOKLET

PUBLIC ASSISTANCE DATA FOR MAY 1987
FOOD STAMP DATA FOR APRIL 1987

PUBLIC ASSISTANCE PROGRAMS
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ADC persons, cases and cost per person
Unemployment
Food Stamp
Intake
ADC Earnings
Jobs Program expenditures and information

Research & Statistics (503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- MAY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,697	1,080	1,105	25	97.74%	$330,851.79	$122.67	$306.34
ALBINA	4,373	1,552	1,499	(53)	103.54%	542,080.52	123.96	349.28
SOUTHEAST PORTLAND	2,233	894	893	(1)	100.11%	276,310.56	123.74	309.07
WEST PORTLAND	1,890	653	676	23	96.60%	225,831.01	119.49	345.84
NORTH PTLD	3,629	1,330	1,174	(156)	113.29%	463,900.34	127.83	348.80
NORTHEAST PTLD	3,166	1,256	1,279	23	98.20%	415,655.86	131.29	330.94
EAST PTLD	4,773	1,877	1,841	(36)	101.96%	612,652.20	128.36	326.40
REGION EXPENDITURE						0.00		
NORTH REGION	22,761	8,642	8,467	(175)	102.07%	$2,867,282.28	$125.97	$331.78
CORVALLIS	1,026	419	447	28	93.74%	129,557.23	126.27	309.21
ASTORIA	788	300	302	2	99.34%	95,106.20	120.69	317.02
ST. HELENS	993	372	339	(33)	109.74%	117,000.81	117.83	314.52
WOODBURN	1,056	356	357	1	99.72%	124,049.67	117.47	348.45
NEWPORT	1,095	411	418	7	98.33%	127,320.82	116.27	309.78
ALBANY	2,119	812	763	(49)	106.42%	275,954.61	130.23	339.85
LEBANON	1,397	524	557	33	94.08%	177,809.66	127.28	339.33
SOUTH SALEM	3,431	1,311	1,325	14	98.94%	438,481.82	127.80	334.46
NORTH SALEM	2,620	981	893	(88)	109.85%	326,008.11	124.43	332.32
DALLAS	1,054	415	415	0	100.00%	129,977.85	123.32	313.20
TILLAMOOK	432	164	209	45	78.47%	51,422.19	119.03	313.55
BEAVERTON	3,674	1,416	1,499	83	94.46%	449,452.63	122.33	317.41
MCMINNVILLE	1,866	714	687	(27)	103.93%	232,851.53	124.79	326.12
REGION EXPENDITURE						5,563.32		
WEST REGION	21,551	8,195	8,211	16	99.81%	$2,680,556.45	$124.38	$327.10
COOS BAY	1,988	796	877	81	90.76%	249,022.70	125.26	312.84
GOLD BEACH	431	169	174	5	97.13%	51,560.52	119.63	305.09
ROSEBURG	3,224	1,199	1,186	(13)	101.10%	406,758.81	126.17	339.25
SPRINGFIELD	3,467	1,359	1,450	91	93.72%	448,033.11	129.23	329.68
MEDFORD	3,862	1,449	1,369	(80)	105.84%	480,648.36	124.46	331.71
ASHLAND	412	174	232	58	75.00%	47,716.12	115.82	274.23
GRANTS PASS	2,449	929	861	(68)	107.90%	303,655.61	123.99	326.86
EUGENE	2,059	817	829	12	98.55%	258,504.92	125.55	316.41
WEST EUGENE	2,969	1,152	1,290	138	89.30%	389,607.56	131.23	338.20
COTTAGE GROVE	975	378	423	45	89.36%	124,660.54	127.86	329.79
FLORENCE	546	213	246	33	86.59%	65,894.97	120.69	309.37
REGION EXPENDITURE						1,210.06		
SOUTH REGION	22,382	8,635	8,937	302	96.62%	$2,827,273.28	$126.32	$327.42
BAKER	426	158	157	(1)	100.64%	49,240.30	115.59	311.65
BEND	1,575	587	545	(42)	107.71%	181,945.84	115.52	309.96
JOHN DAY	204	73	70	(3)	104.29%	21,907.60	107.39	300.10
CONDON	77	33	34	1	97.06%	10,371.00	134.69	314.27
BURNS	175	65	61	(4)	106.56%	21,558.63	123.19	331.67
PRINEVILLE	344	135	136	1	99.27%	39,353.56	114.40	291.51
MADRAS	566	210	180	(30)	116.67%	63,043.51	111.38	300.21
KLAMATH FALLS	1,644	623	571	(52)	109.11%	19[illegible],705.38	120.26	317.34
LAKEVIEW	180	68	55	(13)	123.64%	19,927.76	110.71	293.06
ONTARIO	842	294	255	(39)	115.29%	97,683.21	116.01	332.26
PENDLETON	740	267	232	(35)	115.09%	92,343.69	124.79	345.86
HERMISTON	1,027	385	357	(28)	107.84%	127,393.05	124.04	330.89
MLTN-FRWTR	341	117	96	(21)	121.88%	37,042.50	108.63	316.60
LAGRANDE	624	240	241	1	99.59%	79,356.39	127.17	330.65
ENTERPRISE	83	33	41	8	80.49%	10,498.00	126.48	318.12
THE DALLES	652	240	220	(20)	109.09%	76,422.49	117.21	318.43
HOOD RIVER	417	158	133	(25)	118.80%	46,173.20	110.73	292.24
REGION EXPENDITURE						0.00		
EAST REGION	9,917	3,686	3,384	(302)	108.92%	$1,171,966.11	$118.18	$317.95
Adjustment						$2,250.13		
STATE TOTAL	76,611	29,158	28,999	(159)	100.55%	$9,549,328.25	$124.65	$327.50

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- MAY 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	30	10	83	123	75.61%	24.39%	61	1.52	5.65%
ALBINA	22	10	34	66	66.67	33.33	42	1.05	2.71
SOUTHEAST PTLD	26	6	28	60	56.67	43.33	53	0.64	5.93
WEST PTLD	8	5	14	27	70.37	29.63	21	0.90	3.22
NORTH PTLD	12	10	39	61	80.33	19.67	44	1.11	3.31
NORTHEAST PTLD	19	14	27	60	68.33	31.67	35	1.17	2.79
EAST PTLD	40	16	76	132	69.70	30.30	86	1.07	4.58
NORTH REGION	157	71	301	529	70.32%	29.68%	342	1.09	3.96%
CORVALLIS	4	4	20	28	85.71	14.29	18	1.33	4.30
ASTORIA	5	6	14	25	80.00	20.00	16	1.25	5.33
ST. HELENS	5	8	13	26	80.77	19.23	33	0.64	8.87
WOODBURN	8	7	16	31	74.19	25.81	21	1.10	5.90
NEWPORT	6	4	27	37	83.78	16.22	35	0.89	8.52
ALBANY	19	16	29	64	70.31	29.69	42	1.07	5.17
LEBANON	18	6	12	36	50.00	50.00	22	0.82	4.20
SOUTH SALEM	24	10	51	85	71.76	28.24	73	0.84	5.57
NORTH SALEM	34	14	46	94	63.83	36.17	48	1.25	4.89
DALLAS	6	8	12	26	76.92	23.08	17	1.18	4.10
TILLAMOOK	3	3	9	15	80.00	20.00	17	0.71	10.37
BEAVERTON	44	27	75	146	69.86	30.14	95	1.07	6.71
MCMINNVILLE	4	9	22	35	88.57	11.43	40	0.78	5.60
WEST REGION	180	122	346	648	72.22%	27.78%	477	0.98	5.82%
COOS BAY	18	11	27	56	67.86	32.14	55	0.69	6.91
GOLD BEACH	2	0	13	15	86.67	13.33	14	0.93	8.28
ROSEBURG	14	12	70	96	85.42	14.58	78	1.05	6.51
SPRINGFIELD	21	11	65	97	78.35	21.65	95	0.80	6.99
MEDFORD	15	29	90	134	88.81	11.19	124	0.96	8.56
ASHLAND	3	6	14	23	86.96	13.04	22	0.91	12.64
GRANTS PASS	10	17	30	57	82.46	17.54	70	0.67	7.53
EUGENE	9	9	40	58	84.48	15.52	49	1.00	6.00
WEST EUGENE	14	13	52	79	82.28	17.72	72	0.90	6.25
COTTAGE GROVE	7	7	17	31	77.42	22.58	21	1.14	5.56
FLORENCE	7	1	7	15	53.33	46.67	22	0.36	10.33
SOUTH REGION	120	116	425	661	81.85%	18.15%	622	0.87	7.20%
BAKER	2	0	5	7	71.43	28.57	11	0.45	6.96
BEND	10	7	21	38	73.68	26.32	37	0.76	6.30
JOHN DAY	1	0	3	4	75.00	25.00	3	1.00	4.11
CONDON	0	0	0	0	0.00	0.00	1	0.00	3.03
BURNS	0	1	3	4	100.00	0.00	6	0.67	9.23
PRINEVILLE	3	3	7	13	76.92	23.08	9	1.11	6.67
MADRAS	1	3	7	11	90.91	9.09	12	0.83	5.71
KLAMATH FALLS	9	9	26	44	79.55	20.45	37	0.95	5.94
LAKEVIEW	3	2	1	6	50.00	50.00	5	0.60	7.35
ONTARIO	6	1	9	16	62.50	37.50	15	0.67	5.10
PENDLETON	8	4	15	27	70.37	29.63	16	1.19	5.99
HERMISTON	16	7	19	42	61.90	38.10	28	0.93	7.27
MLTN-FRWTR	1	1	3	5	80.00	20.00	15	0.27	12.82
LAGRANDE	1	6	7	14	92.86	7.14	18	0.72	7.50
ENTERPRISE	0	2	1	3	100.00	0.00	3	1.00	9.09
THE DALLES	4	3	7	14	71.43	28.57	13	0.77	5.42
HOOD RIVER	4	3	8	15	73.33	26.67	15	0.73	9.49
EAST REGION	69	52	142	263	73.76%	26.24%	244	0.80	6.62%
Adjustment	0	0	0				0		
STATE TOTAL	526	361	1,214	2,101	74.96%	25.04%	1,685	0.93	5.78%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- MAY 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$2,658.00	$189.86	14	102	13.73%
ALBINA	1,627.00	271.17	6	65	9.23
SOUTHEAST PTLD	1,847.00	263.86	7	47	14.89
WEST PTLD	2,121.00	176.75	12	27	44.44
NORTH PTLD	3,439.00	264.54	13	73	17.81
NORTHEAST PTLD	3,435.00	312.27	11	55	20.00
EAST PTLD	4,277.00	305.50	14	137	10.22
NORTH REGION	$19,404.00	$252.00	77	506	15.22%
CORVALLIS	1,564.00	173.78	9	37	24.32
ASTORIA	1,615.00	269.17	6	39	15.38
ST. HELENS	1,707.00	189.67	9	24	37.50
WOODBURN	546.00	182.00	3	27	11.11
NEWPORT	1,525.00	254.17	6	46	13.04
ALBANY	5,372.00	244.18	22	63	34.92
LEBANON	2,937.00	293.70	10	33	30.30
SOUTH SALEM	8,517.00	207.73	41	97	42.27
NORTH SALEM	4,843.00	302.69	16	78	20.51
DALLAS	524.00	262.00	2	31	6.45
TILLAMOOK	937.00	133.86	7	16	43.75
BEAVERTON	6,019.00	250.79	24	125	19.20
MCMINNVILLE	1,746.00	194.00	9	46	19.57
WEST REGION	$37,852.00	$230.80	164	662	24.77%
COOS BAY	389.00	194.50	2	60	3.33
GOLD BEACH	0.00	0.00	0	19	0.00
ROSEBURG	2,309.00	230.90	10	97	10.31
SPRINGFIELD	6,173.00	280.59	22	101	21.78
MEDFORD	8,773.00	219.33	40	147	27.21
ASHLAND	1,471.00	210.14	7	21	33.33
GRANTS PASS	2,235.00	248.33	9	78	11.54
EUGENE	3,916.00	230.35	17	81	20.99
WEST EUGENE	6,983.00	249.39	28	86	32.56
COTTAGE GROVE	250.00	250.00	1	33	3.03
FLORENCE	128.00	128.00	1	15	6.67
SOUTH REGION	$32,627.00	$238.15	137	738	18.56%
BAKER	0.00	0.00	0	10	0.00
BEND	1,676.00	279.33	6	50	12.00
JOHN DAY	0.00	0.00	0	5	0.00
CONDON	0.00	0.00	0	1	0.00
BURNS	0.00	0.00	0	6	0.00
PRINEVILLE	750.00	250.00	3	15	20.00
MADRAS	1,668.00	208.50	8	14	57.14
KLAMATH FALLS	1,788.00	298.00	6	44	13.64
LAKEVIEW	800.00	266.67	3	6	50.00
ONTARIO	744.00	248.00	3	16	18.75
PENDLETON	1,030.00	257.50	4	25	16.00
HERMISTON	2,246.00	280.75	8	36	22.22
MLTN-FRWTR	1,191.00	238.20	5	9	55.56
LAGRANDE	99.00	99.00	1	19	5.26
ENTERPRISE	0.00	0.00	0	4	0.00
THE DALLES	0.00	ERR	0	19	0.00
HOOD RIVER	874.00	174.80	5	17	29.41
EAST REGION	$12,866.00	$247.42	52	296	17.57%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$102,749.00	$238.95	430	2,202	19.53%

This data is all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- MAY 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASES WITH GRANT REDUCTIONS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES	CASES WITH GRANT REDUC. AS % OF CASH CASES
CLACKAMAS	344	109	84	1,080	31.85%	10.09%	7.78%
ALBINA	332	124	94	1,552	21.39	7.99	6.06
SOUTHEAST PTLD	348	103	67	894	38.93	11.52	7.49
WEST PTLD	207	83	69	653	31.70	12.71	10.57
NORTH PTLD	377	119	96	1,330	28.35	8.95	7.22
NORTHEAST PTLD	274	126	92	1,256	21.82	10.03	7.32
EAST PTLD	601	231	170	1,877	32.02	12.31	9.06
NORTH REGION	2,483	895	672	8,642	28.73%	10.36%	7.78%
CORVALLIS	131	56	39	419	31.26	13.37	9.31
ASTORIA	114	53	39	300	38.00	17.67	13.00
ST. HELENS	150	57	41	372	40.32	15.32	11.02
WOODBURN	119	41	34	356	33.43	11.52	9.55
NEWPORT	201	114	84	411	48.91	27.74	20.44
ALBANY	219	88	60	812	26.97	10.84	7.39
LEBANON	128	51	35	524	24.43	9.73	6.68
SOUTH SALEM	380	156	99	1,311	28.99	11.90	7.55
NORTH SALEM	276	117	86	981	28.13	11.93	8.77
DALLAS	130	47	30	415	31.33	11.33	7.23
TILLAMOOK	73	26	17	164	44.51	15.85	10.37
BEAVERTON	525	196	136	1,416	37.08	13.84	9.60
MCMINNVILLE	281	94	61	714	39.36	13.17	8.54
WEST REGION	2,727	1,096	761	8,195	33.28%	13.37%	9.29%
COOS BAY	245	96	55	796	30.78	12.06	6.91
GOLD BEACH	87	30	20	169	51.48	17.75	11.83
ROSEBURG	496	167	122	1,199	41.37	13.93	10.18
SPRINGFIELD	517	181	122	1,359	38.04	13.32	8.98
MEDFORD	570	204	143	1,449	39.34	14.08	9.87
ASHLAND	90	33	23	174	51.72	18.97	13.22
GRANTS PASS	329	125	82	929	35.41	13.46	8.83
EUGENE	280	135	90	817	34.27	16.52	11.02
WEST EUGENE	363	144	104	1,152	31.51	12.50	9.03
COTTAGE GROVE	145	43	33	378	38.36	11.38	8.73
FLORENCE	122	45	27	213	57.28	21.13	12.68
SOUTH REGION	3,244	1,203	821	8,635	37.57%	13.93%	9.51%
BAKER	62	38	28	158	39.24	24.05	17.72
BEND	264	97	65	587	44.97	16.52	11.07
JOHN DAY	35	15	8	73	47.95	20.55	10.96
CONDON	18	7	3	33	54.55	21.21	9.09
BURNS	31	8	7	65	47.69	12.31	10.77
PRINEVILLE	53	31	23	135	39.26	22.96	17.04
MADRAS	99	38	25	210	47.14	18.10	11.90
KLAMATH FALLS	281	82	62	623	45.10	13.16	9.95
LAKEVIEW	35	17	8	68	51.47	25.00	11.76
ONTARIO	138	43	29	294	46.94	14.63	9.86
PENDLETON	130	40	27	267	48.69	14.98	10.11
HERMISTON	138	50	30	385	35.84	12.99	7.79
MLTN-FRWTR	59	22	18	117	50.43	18.80	15.38
LAGRANDE	94	41	28	240	39.17	17.08	11.67
ENTERPRISE	19	9	6	33	57.58	27.27	18.18
THE DALLES	99	41	28	240	41.25	17.08	11.67
HOOD RIVER	80	27	21	158	50.63	17.09	13.29
EAST REGION	1,635	606	416	3,686	44.36%	16.44%	11.29%
Adjustment							
STATE TOTAL	10,089	3,800	2,670	29,158	34.60%	13.03%	9.16%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- MAY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$3,926.52	$4,817.00	$890.48	81.5%	$9,499.48	$9,646.00	$146.52	98.5%
ALBINA	7,550.63	5,092.00	(2,458.63)	148.3%	14,285.66	10,197.00	(4,088.66)	140.1%
SOUTHEAST PTLD	1,539.43	3,767.00	2,227.57	40.9%	6,316.34	7,544.00	1,227.66	83.7%
WEST PTLD	3,546.64	4,015.00	468.36	88.3%	6,963.15	8,039.00	1,075.85	86.6%
NORTH PTLD	6,706.02	6,862.00	155.98	97.7%	7,823.88	13,742.00	5,918.12	56.9%
NORTHEAST PTLD	2,939.51	3,924.00	984.49	74.9%	8,442.38	7,858.00	(584.38)	107.4%
EAST PTLD	6,548.15	7,937.00	1,388.85	82.5%	14,184.93	15,895.00	1,710.07	89.2%
REGION EXPENDITURE	0.00	4,046.00	4,046.00		295.66	8,102.00	7,806.34	
NORTH REGION (1)	$32,756.90	$40,460.00	$7,703.10	81.0%	$67,811.48	$81,023.00	$13,211.52	83.7%
CORVALLIS	3,614.89	1,662.00	(1,952.89)	217.5%	6,073.24	3,328.00	(2,745.24)	182.5%
ASTORIA	1,490.27	1,169.00	(321.27)	127.5%	3,491.10	2,341.00	(1,150.10)	149.1%
ST. HELENS	1,511.61	1,763.00	251.39	85.7%	4,209.95	3,531.00	(678.95)	119.2%
WOODBURN	3,389.79	2,656.00	(733.79)	127.6%	5,980.26	5,319.00	(661.26)	112.4%
NEWPORT	3,380.75	5,762.00	2,381.25	58.7%	7,938.03	11,539.00	3,600.97	68.8%
ALBANY	6,754.27	5,577.00	(1,177.27)	121.1%	13,047.28	11,169.00	(1,878.28)	116.8%
LEBANON	5,117.16	3,817.00	(1,300.16)	134.1%	8,615.06	7,644.00	(971.06)	112.7%
SOUTH SALEM	7,999.62	7,878.00	(121.62)	101.5%	13,512.30	15,776.00	2,263.70	85.7%
NORTH SALEM	5,177.80	4,526.00	(651.80)	114.4%	8,368.24	9,064.00	695.76	92.3%
DALLAS	3,151.00	2,480.00	(671.00)	127.1%	4,821.47	4,967.00	145.53	97.1%
TILLAMOOK	124.49	882.00	757.51	14.1%	1,003.20	1,767.00	763.80	56.8%
BEAVERTON	6,833.58	10,011.00	3,177.42	68.3%	14,387.81	20,048.00	5,660.19	71.8%
MCMINNVILLE	3,836.83	5,715.00	1,878.17	67.1%	11,331.07	11,445.00	113.93	99.0%
REGION EXPENDITURE	5,563.32	5,989.00	425.68		6,643.55	11,993.00	5,349.45	
WEST REGION (3)	$57,945.38	$59,887.00	$1,941.62	96.8%	$109,422.56	$119,931.00	$10,508.44	91.2%
COOS BAY	2,534.78	3,314.00	779.22	76.5%	4,891.02	6,637.00	1,745.98	73.7%
GOLD BEACH	61.92	92.00	30.08	67.3%	311.62	184.00	(127.62)	169.4%
ROSEBURG	8,126.24	10,287.00	2,160.76	79.0%	17,460.03	20,601.00	3,140.97	84.8%
SPRINGFIELD	10,666.37	12,323.00	1,656.63	86.6%	22,393.79	24,679.00	2,285.21	90.7%
MEDFORD	8,819.10	7,868.00	(951.10)	112.1%	18,479.11	15,756.00	(2,723.11)	117.3%
ASHLAND	313.78	870.00	556.22	36.1%	854.91	1,742.00	887.09	49.1%
GRANTS PASS	5,654.33	6,660.00	1,005.67	84.9%	11,823.20	13,338.00	1,514.80	88.6%
EUGENE	7,492.73	8,212.00	719.27	91.2%	15,356.35	16,445.00	1,088.65	93.4%
WEST EUGENE	8,416.29	9,647.00	1,230.71	87.2%	19,903.68	19,319.00	(584.68)	103.0%
COTTAGE GROVE	1,255.29	2,412.00	1,156.71	52.0%	3,851.24	4,830.00	978.76	79.7%
FLORENCE	939.97	1,399.00	459.03	67.2%	2,637.39	2,802.00	164.61	94.1%
REGION EXPENDITURE	1,210.06	7,009.00	5,798.94		3,452.62	14,037.00	10,584.38	
SOUTH REGION (6)	$55,490.86	$70,093.00	$14,602.14	79.2%	$121,414.96	$140,370.00	$18,955.04	86.5%
BAKER	870.30	1,064.00	193.70	81.8%	1,725.72	2,131.00	405.28	81.0%
BEND	2,774.84	3,467.00	692.16	80.0%	5,565.57	6,944.00	1,378.43	80.1%
JOHN DAY	190.60	321.00	130.40	59.4%	584.90	643.00	58.10	91.0%
CONDON	89.00	34.00	(55.00)	261.8%	171.78	68.00	(103.78)	252.6%
BURNS	320.49	160.00	(160.49)	200.3%	398.99	321.00	(77.99)	124.3%
PRINEVILLE	594.56	402.00	(192.56)	147.9%	1,059.56	805.00	(254.56)	131.6%
MADRAS	253.51	380.00	126.49	66.7%	1,194.86	761.00	(433.86)	157.0%
KLAMATH FALLS	1,860.62	1,969.00	108.38	94.5%	5,062.10	3,943.00	(1,119.10)	128.4%
LAKEVIEW	190.50	154.00	(36.50)	123.7%	386.76	308.00	(78.76)	125.6%
ONTARIO	848.37	818.00	(30.37)	103.7%	1,445.92	1,638.00	192.08	88.3%
PENDLETON	1,883.25	911.00	(972.25)	206.7%	3,204.85	1,825.00	(1,379.85)	175.6%
HERMISTON	1,501.99	1,632.00	130.01	92.0%	2,741.80	3,269.00	527.20	83.9%
MLTN-FRWTR	175.50	58.00	(117.50)	302.6%	376.98	116.00	(260.98)	325.0%
LAGRANDE	2,033.39	1,402.00	(631.39)	145.0%	3,060.27	2,808.00	(252.27)	109.0%
ENTERPRISE	0.00	55.00	55.00	0.0%	161.90	111.00	(50.90)	145.9%
THE DALLES	219.49	692.00	472.51	31.7%	579.42	1,386.00	806.58	41.8%
HOOD RIVER	234.20	668.00	433.80	35.1%	612.05	1,338.00	725.95	45.7%
REGION EXPENDITURE	0.00	1,578.00	1,578.00		0.00	3,159.00	3,159.00	
EAST REGION (8)	$14,040.61	$15,765.00	$1,724.39	89.1%	$28,333.43	$31,574.00	$3,240.57	89.7%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$160,233.75	$186,205.00	$25,971.25	86.1%	$326,982.43	$372,898.00	$45,915.57	87.7%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- MAY 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$2,269.69	$973.93	$0.00	$657.90	$3,901.52
ALBINA	5,085.08	554.00	0.00	1,539.05	7,178.13
SOUTHEAST PTLD	347.00	678.46	0.00	354.97	1,380.43
WEST PTLD	2,772.15	475.10	0.00	299.39	3,546.64
NORTH PTLD	4,033.74	1,463.32	0.00	1,208.96	6,706.02
NORTHEAST PTLD	108.00	1,460.50	272.70	867.06	2,708.26
EAST PTLD	3,986.28	1,628.23	0.00	852.64	6,467.15
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$18,601.94	$7,233.54	$272.70	$5,779.97	$31,888.15
CORVALLIS	881.35	398.00	1,166.90	924.14	3,370.39
ASTORIA	437.04	45.50	784.25	223.48	1,490.27
ST. HELENS	474.30	0.00	0.00	1,037.31	1,511.61
WOODBURN	801.26	110.00	114.30	1,910.89	2,936.45
NEWPORT	972.11	144.80	0.00	2,263.84	3,380.75
ALBANY	1,274.95	152.30	2,290.21	2,635.47	6,352.93
LEBANON	2,008.77	55.62	1,692.46	1,360.31	5,117.16
SOUTH SALEM	3,532.35	1,076.76	0.00	3,195.50	7,804.61
NORTH SALEM	1,152.80	960.18	1,728.77	1,336.05	5,177.80
DALLAS	1,161.41	335.50	0.00	1,569.09	3,066.00
TILLAMOOK	16.80	0.00	0.00	107.69	124.49
BEAVERTON	2,234.46	1,545.63	570.36	2,172.24	6,522.69
MCMINNVILLE	1,271.39	367.30	0.00	351.62	1,990.31
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$16,218.99	$5,191.59	$8,347.25	$19,087.63	$48,845.46
COOS BAY	1,000.84	101.41	0.00	1,251.54	2,353.79
GOLD BEACH	45.92	16.00	0.00	0.00	61.92
ROSEBURG	2,016.49	1,483.90	916.66	3,439.19	7,856.24
SPRINGFIELD	3,993.89	1,734.50	0.00	4,460.18	10,188.57
MEDFORD	2,762.57	757.71	600.00	4,113.42	8,233.70
ASHLAND	129.53	0.00	0.00	184.25	313.78
GRANTS PASS	2,565.36	710.31	342.64	2,036.02	5,654.33
EUGENE	2,071.51	814.94	0.00	4,420.28	7,306.73
WEST EUGENE	2,066.67	1,041.96	0.00	4,602.94	7,711.57
COTTAGE GROVE	386.30	299.00	0.00	569.99	1,255.29
FLORENCE	181.44	47.40	0.00	0.00	228.84
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$17,220.52	$7,007.13	$1,859.30	$25,077.81	$51,164.76
BAKER	418.14	0.00	0.00	452.16	870.30
BEND	646.29	583.90	0.00	1,544.65	2,774.84
JOHN DAY	40.60	0.00	0.00	150.00	190.60
CONDON	0.00	0.00	0.00	89.00	89.00
BURNS	7.00	12.00	0.00	301.49	320.49
PRINEVILLE	5.60	0.00	167.27	421.69	594.56
MADRAS	107.76	0.00	0.00	145.75	253.51
KLAMATH FALLS	468.00	386.24	0.00	1,006.38	1,860.62
LAKEVIEW	32.00	28.00	0.00	130.50	190.50
ONTARIO	234.41	111.50	0.00	431.51	777.42
PENDLETON	32.90	978.58	0.00	871.77	1,883.25
HERMISTON	542.96	149.50	0.00	809.53	1,501.99
MLTN-FRWTR	98.00	0.00	0.00	77.50	175.50
LAGRANDE	513.32	489.58	0.00	1,030.49	2,033.39
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	42.00	13.50	0.00	47.99	103.49
HOOD RIVER	28.00	6.20	0.00	0.00	34.20
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,216.98	$2,759.00	$167.27	$7,510.41	$13,653.66
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$55,258.43	$22,191.26	$10,646.52	$57,455.82	$145,552.03

TABLE 7: ADC JOBS INFORMATION -- MAY 1987

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
GLADSTONE	25.46%	1,080	92.47%	275	94.83%	27	4	31	11.27%	110	8
ALBINA	35.18%	1,552	99.42%	546	83.23%	13	2	15	2.75%	147	0
SOUTHEAST PTLD	29.98%	894	100.68%	268	99.26%	21	13	34	12.69%	96	1
WEST PTLD	24.33%	818	92.95%	199	63.99%	9	0	9	4.52%	62	2
NORTH PTLD	35.49%	1,330	109.38%	472	100.21%	18	0	18	3.81%	89	0
NORTHEAST PTLD	31.29%	1,256	93.87%	393	91.40%	11	5	16	4.07%	97	0
EAST PTLD	29.78%	1,877	99.58%	559	96.38%	27	18	45	8.05%	205	5
NORTH REGION	30.79%	8,807	98.56%	2,712	90.16%	126	42	168	6.19%	806	16
CORVALLIS	42.99%	421	90.73%	181	83.41%	3	0	3	1.66%	93	3
ASTORIA	33.33%	300	111.11%	100	91.74%	18	0	18	18.00%	28	0
ST. HELENS	40.59%	372	104.20%	151	107.09%	20	1	21	13.91%	24	0
WOODBURN	30.90%	356	95.96%	110	100.92%	8	4	12	10.91%	20	0
NEWPORT	36.98%	411	85.63%	152	74.51%	13	2	15	9.87%	27	0
ALBANY	34.85%	812	98.78%	283	81.79%	28	3	31	10.95%	93	5
LEBANON	38.55%	524	93.07%	202	93.09%	22	5	27	13.37%	58	4
SOUTH SALEM	30.62%	1,326	97.36%	406	80.72%	39	19	58	14.29%	105	4
NORTH SALEM	33.54%	981	100.93%	329	103.79%	27	15	42	12.77%	90	4
DALLAS	28.19%	415	98.34%	117	82.39%	10	3	13	11.11%	62	5
TILLAMOOK	21.34%	164	71.62%	35	41.67%	6	0	6	17.14%	22	1
BEAVERTON	26.69%	1,416	97.45%	378	85.52%	39	5	44	11.64%	167	5
MCMINNVILLE	31.89%	715	100.70%	228	87.36%	14	1	15	6.58%	45	0
WEST REGION	32.53%	8,213	96.91%	2,672	86.42%	247	58	305	11.41%	834	31
COOS BAY	25.38%	796	95.79%	202	79.84%	22	12	34	16.83%	111	4
GOLD BEACH	33.14%	169	93.89%	56	80.00%	7	0	7	12.50%	11	2
ROSEBURG	33.78%	1,199	101.10%	405	85.99%	36	2	38	9.38%	90	1
SPRINGFIELD	37.16%	1,359	92.39%	505	78.78%	43	3	46	9.11%	122	3
MEDFORD	31.61%	1,449	104.77%	458	102.69%	44	8	52	11.35%	116	8
ASHLAND	36.78%	174	82.86%	64	61.54%	10	0	10	15.63%	48	0
GRANTS PASS	42.20%	929	105.21%	392	100.26%	42	5	47	11.99%	77	3
EUGENE	43.21%	817	N/A	353	N/A	36	3	39	11.05%	120	4
WEST EUGENE	37.03%	1,153	58.41%	427	49.94%	40	5	45	10.54%	107	1
COTTAGE GROVE	34.92%	378	95.70%	132	80.49%	4	2	6	4.55%	50	2
FLORENCE	36.15%	213	93.01%	77	77 78%	14	1	15	19.48%	20	0
SOUTH REGION	35.56%	8,636	98.76%	3,071	87.84%	298	41	339	11.04%	872	28
BAKER	40.51%	158	89.77%	64	88.89%	8	0	8	12.50%	17	2
BEND	33.56%	587	102.09%	197	73.78%	26	0	26	13.20%	59	0
JOHN DAY	35.62%	73	115.87%	26	81.25%	11	0	11	42.31%	2	0
CONDON	54.55%	33	89.19%	18	112.50%	1	0	1	5.56%	3	0
BURNS	41.54%	65	94.20%	27	72.97%	6	0	6	22.22%	2	0
PRINEVILLE	26.67%	135	107.14%	36	100.00%	8	1	9	25.00%	8	0
MADRAS	25.24%	210	115.38%	53	106.00%	1	0	1	1.89%	16	0
KLAMATH FALLS	30.50%	623	100.00%	190	76.61%	14	2	16	8.42%	59	7
LAKEVIEW	39.71%	68	117.24%	27	100.00%	4	1	5	18.52%	5	0
ONTARIO	26.19%	294	102.80%	77	88.51%	11	3	14	18.18%	7	0
PENDLETON	36.33%	267	110.79%	97	98.98%	6	6	12	12.37%	23	3
HERMISTON	31.43%	385	104.34%	121	86.43%	16	1	17	14.05%	20	0
MLTN-FRWTR	34.19%	117	101.74%	40	83.33%	5	0	5	12.50%	0	1
LAGRANDE	41.91%	241	98.77%	101	81.45%	10	0	10	9.90%	26	0
ENTERPRISE	18.18%	33	76.74%	6	37.50%	0	2	2	33.33%	2	0
THE DALLES	35.00%	240	99.17%	84	87.50%	10	1	11	13.10%	13	0
HOOD RIVER	37.34%	158	112.86%	59	107.27%	4	1	5	8.47%	2	1
EAST REGION	33.17%	3,687	102.73%	1,223	84.40%	141	18	159	13.00%	264	14
STATE TOT	32.98%	29,343	98.65%	9,678	87.62%	812	159	971	10.03%	2,776	89

TABLE 8: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG SALARY	FJ FROM CMS
0302	Clackamas	12	39	31	20	51	4.10	47
0701	Albina	4	52	33	23	56	4.37	53
1401	SE Portland	9	29	25	13	38	4.06	39
2501	W Portland	9	18	21	6	27	3.92	47
2601	N Portland	0	36	21	15	36	4.27	53
2801	NE Portland	2	34	34	2	36	4.24	46
3501	E Portland	16	70	66	20	86	4.18	98
	NORTH REGION	52	278	231	99	330	4.18	383
0201	Corvallis	6	16	13	9	22	4.00	29
0401	Astoria	1	18	11	8	19	4.25	40
0501	St. Helens	0	21	12	9	21	4.04	36
1901	Woodburn	0	17	9	8	17	3.71	26
2101	Newport	6	20	14	12	26	3.82	43
2201	Albany	3	13	14	2	16	4.55	56
2202	Lebanon	2	13	9	6	15	3.78	35
2401	South Salem	5	36	25	16	41	4.11	88
2402	North Salem	3	31	21	13	34	3.94	85
2701	Dallas	1	20	16	5	21	3.83	15
2901	Tillamook	7	6	9	4	13	3.81	12
3401	Beaverton	19	61	58	22	80	4.32	114
3601	McMinnville	6	14	14	6	20	4.36	63
	WEST REGION	59	286	225	120	345	4.09	642
0601	Coos Bay	9	36	30	15	45	3.72	34
0801	Gold Beach	0	7	6	1	7	3.69	7
1001	Roseburg	5	56	38	23	61	3.85	80
1101	Springfield	9	82	53	38	91	3.81	81
1501	Medford	8	73	64	17	81	4.06	100
1502	Ashland	1	11	12	0	12	4.25	9
1701	Grants Pass	2	38	19	21	40	3.66	67
2001	Eugene	6	42	25	23	48	4.19	56
2002	West Eugene	8	51	36	23	59	4.03	57
2003	Cottage Grove	0	18	13	5	18	4.14	9
3201	Florence	1	16	12	5	17	3.87	12
	SOUTH REGION	49	430	308	171	479	3.92	512
0101	Baker	2	4	3	3	6	3.53	25
0901	Bend	0	24	9	15	24	3.86	46
1201	John Day	0	4	2	2	4	4.09	18
1202	Condon	0	0	0	0	0	0.00	6
1301	Burns	1	5	5	1	6	4.23	6
1601	Prineville	1	10	9	2	11	3.54	11
1602	Madras	0	7	7	0	7	3.81	19
1801	Klamath Falls	5	23	20	8	28	3.80	35
1802	Lakeview	0	2	2	0	2	4.43	4
2301	Ontario	1	24	10	15	25	3.46	13
3001	Pendleton	1	6	4	3	7	3.61	16
3003	Hermiston	3	12	11	4	15	3.92	28
3004	Milton-Freewater	0	4	2	2	4	4.13	12
3101	Lagrande	2	19	6	15	21	3.94	10
3102	Enterprise	0	0	0	0	0	0.00	3
3301	The Dalles	2	14	11	5	16	3.82	23
3302	Hood River	0	4	1	3	4	3.68	3
	EAST REGION	18	162	102	78	180	3.79	278
	STATE TOTAL	178	1,156	866	468	1,334	4.01	1,815

TABLE 8A: ADC-BASIC FULL TIME JOBS PLACEMENTS - APPLICANTS -- MAY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	3	4.30	5	3.55	0	0.00	1	5.00	0	0.00	1	3.35	1	5.00	0	0.00	11	4.00
0701	Albina	1	5.00	1	5.06	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.57
1401	SE Portland	1	4.50	2	4.61	4	4.21	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	8	4.24
2501	W Portland	0	0.00	1	3.50	3	3.98	0	0.00	0	0.00	0	0.00	3	3.95	0	0.00	0	0.00	7	3.90
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	1	6.90	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.70
3501	E Portland	1	3.65	2	4.75	7	3.78	0	0.00	2	3.82	0	0.00	0	0.00	0	0.00	1	3.50	13	3.90
	NORTH REGION	4	5.01	9	4.46	21	3.86	0	0.00	3	4.21	0	0.00	5	3.71	1	5.00	1	3.50	44	4.12
0201	Corvallis	0	0.00	0	0.00	4	4.05	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.05
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	1	3.70	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.58
2201	Albany	0	0.00	2	4.45	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.08
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	2	5.31	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.31
2402	North Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2701	Dallas	0	0.00	1	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.90
2901	Tillamook	0	0.00	0	0.00	4	3.55	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	5	3.51
3401	Beaverton	0	0.00	7	5.09	5	5.05	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	4.00	14	4.92
3601	McMinnville	0	0.00	0	0.00	2	4.80	0	0.00	1	4.00	0	0.00	1	4.00	0	0.00	0	0.00	4	4.40
	WEST REGION	0	0.00	13	4.83	18	4.19	0	0.00	3	3.78	0	0.00	1	4.00	0	0.00	1	4.00	36	4.38
0601	Coos Bay	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.35	7	3.35
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	1	3.50	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.25
1101	Springfield	1	4.95	2	5.33	2	3.70	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.39
1501	Medford	0	0.00	0	0.00	5	4.31	2	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.51
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.80	1	4.80
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	3	4.33	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.50
2002	West Eugene	1	10.00	0	0.00	5	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.53
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	SOUTH REGION	2	7.48	6	4.50	15	3.86	4	5.09	0	0.00	0	0.00	0	0.00	0	0.00	7	3.56	34	4.27
0101	Baker	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1601	Prineville	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	1	3.38	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.36
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	1	5.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.18
3003	Hermiston	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	2	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.40
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	2	4.28	10	3.36	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	13	3.70
	STATE TOTAL	6	5.83	30	4.62	64	3.88	4	5.09	6	4.00	1	6.00	6	3.76	1	5.00	9	3.60	127	4.19

TABLE 8B: ADC-BASIC PART TIME JOBS PLACEMENTS - APPLICANTS -- MAY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0701	Albina	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1401	SE Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.88	2	3.88
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	3	3.90
	NORTH REGION	0	0.00	0	0.00	5	3.48	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	2	3.88	8	3.77
0201	Corvallis	0	0.00	1	5.50	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.75
0401	Astoria	0	0.00	0	0.00	1	3.61	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.61
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	4	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.59
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	2	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.62
2401	South Salem	0	0.00	0	0.00	3	3.73	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.73
2402	North Salem	0	0.00	1	4.65	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.08
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	2	4.32	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.32
3401	Beaverton	0	0.00	0	0.00	5	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.50
3601	McMinnville	0	0.00	1	4.50	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
	WEST REGION	0	0.00	5	4.38	17	3.69	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	23	3.83
0601	Coos Bay	0	0.00	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	1	3.35	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
1101	Springfield	0	0.00	1	3.35	2	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.68
1501	Medford	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2001	Eugene	0	0.00	0	0.00	2	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.48
2002	West Eugene	0	0.00	0	0.00	2	3.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.80
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	2	3.35	11	3.56	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	3.59
0101	Baker	0	0.00	0	0.00	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.45
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2301	Ontario	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3003	Hermiston	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
3101	Lagrande	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	5	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.45
	STATE TOTAL	0	0.00	7	4.08	38	3.60	3	3.83	0	0.00	0	0.00	1	5.00	0	0.00	2	3.88	51	3.71

TABLE 8C: ADC-BASIC FULL TIME JOBS PLACEMENTS - RECIPIENTS -- MAY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	2	5.42	4	4.40	8	3.72	0	0.00	1	4.25	1	5.04	2	4.38	0	0.00	2	3.95	20	4.21
0701	Albina	2	7.93	9	5.43	17	4.02	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	4.10	30	4.71
1401	SE Portland	1	5.00	6	3.86	9	3.71	0	0.00	0	0.00	0	0.00	0	0.00	1	5.20	0	0.00	17	3.93
2501	W Portland	0	0.00	2	3.93	7	4.23	0	0.00	0	0.00	0	0.00	4	4.08	0	0.00	1	4.50	14	4.16
2601	N Portland	2	4.57	6	4.53	10	4.17	0	0.00	0	0.00	0	0.00	2	4.31	1	7.50	0	0.00	21	4.48
2801	NE Portland	0	0.00	10	3.72	16	3.82	0	0.00	2	3.73	1	4.00	0	0.00	1	8.00	2	7.50	32	4.15
3501	E Portland	2	6.91	9	3.97	23	4.01	1	4.00	14	4.21	1	3.68	0	0.00	0	0.00	3	6.78	53	4.32
	NORTH REGION	9	6.07	46	4.30	90	3.96	1	4.00	18	4.15	3	4.24	8	4.21	3	6.90	9	5.76	187	4.31
0201	Corvallis	1	7.13	2	4.43	5	3.35	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	9	4.14
0401	Astoria	0	0.00	3	4.56	5	4.16	0	0.00	3	5.20	0	0.00	0	0.00	0	0.00	0	0.00	11	4.55
0501	St. Helens	0	0.00	4	5.00	7	4.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	12	4.46
1901	Woodburn	0	0.00	0	0.00	1	3.35	5	3.41	1	5.92	0	0.00	2	4.00	0	0.00	0	0.00	9	3.81
2101	Newport	1	6.85	4	4.01	6	3.53	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	12	3.95
2201	Albany	0	0.00	1	5.00	6	4.75	1	4.20	3	4.95	0	0.00	0	0.00	0	0.00	0	0.00	11	4.78
2202	Lebanon	0	0.00	1	3.35	5	3.89	1	3.50	1	4.00	0	0.00	0	0.00	0	0.00	1	5.00	9	3.92
2401	South Salem	0	0.00	6	5.25	12	3.74	0	0.00	2	4.00	0	0.00	0	0.00	1	6.00	2	4.17	23	4.29
2402	North Salem	0	0.00	4	3.76	13	4.19	2	4.25	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	20	4.10
2701	Dallas	0	0.00	4	5.00	10	3.45	0	0.00	1	4.10	0	0.00	0	0.00	0	0.00	0	0.00	15	3.91
2901	Tillamook	0	0.00	1	4.00	1	4.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.00
3401	Beaverton	1	5.25	15	4.47	8	3.85	1	4.25	9	4.01	0	0.00	7	4.29	0	0.00	3	5.06	44	4.29
3601	McMinnville	0	0.00	1	5.77	8	3.72	0	0.00	1	8.50	0	0.00	0	0.00	0	0.00	0	0.00	10	4.40
	WEST REGION	3	6.41	46	4.57	87	3.89	12	3.79	22	4.62	0	0.00	11	4.13	1	6.00	7	4.57	189	4.22
0601	Coos Bay	1	3.35	4	3.35	10	3.49	5	4.35	2	5.00	0	0.00	0	0.00	0	0.00	1	6.00	23	3.89
0801	Gold Beach	0	0.00	0	0.00	6	3.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.72
1001	Roseburg	1	7.93	9	4.39	20	3.63	4	3.81	0	0.00	0	0.00	0	0.00	2	3.35	0	0.00	36	3.94
1101	Springfield	1	5.95	10	4.09	26	3.62	3	3.35	4	4.09	1	5.35	2	4.01	0	0.00	0	0.00	47	3.85
1501	Medford	5	7.02	16	3.87	30	3.71	3	3.35	0	0.00	0	0.00	1	5.36	0	0.00	2	4.00	57	4.07
1502	Ashland	0	0.00	5	4.50	5	3.89	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25	11	4.20
1701	Grants Pass	0	0.00	5	3.76	7	3.40	1	3.50	1	3.50	0	0.00	0	0.00	0	0.00	5	3.48	19	3.53
2001	Eugene	2	3.50	6	5.04	11	4.65	0	0.00	0	0.00	0	0.00	1	3.90	1	3.75	0	0.00	21	4.57
2002	West Eugene	1	8.53	7	3.82	13	3.79	0	0.00	7	3.92	0	0.00	1	4.20	1	4.00	0	0.00	30	4.01
2003	Cottage Grove	0	0.00	1	5.76	5	3.40	2	6.11	1	3.50	1	3.50	2	4.00	0	0.00	1	4.25	13	4.17
3201	Florence	1	6.50	0	0.00	9	3.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	11	4.09
	SOUTH REGION	12	6.20	63	4.12	142	3.73	18	4.05	15	4.05	2	4.43	7	4.21	4	3.61	11	4.08	274	4.00
0101	Baker	0	0.00	0	0.00	2	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.85
0901	Bend	0	0.00	2	3.42	2	3.41	5	4.69	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.12
1201	John Day	0	0.00	0	0.00	0	0.00	1	4.00	1	5.66	0	0.00	0	0.00	0	0.00	0	0.00	2	4.83
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	2	3.17	1	5.66	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	4	4.25
1601	Prineville	0	0.00	2	3.35	5	3.51	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.53
1602	Madras	0	0.00	0	0.00	5	3.71	0	0.00	0	0.00	0	0.00	1	4.75	0	0.00	1	3.35	7	3.81
1801	Klamath Falls	0	0.00	3	5.49	12	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	16	3.83
1802	Lakeview	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	2	4.43
2301	Ontario	0	0.00	0	0.00	3	3.42	5	3.43	2	4.01	0	0.00	0	0.00	0	0.00	0	0.00	10	3.54
3001	Pendleton	0	0.00	1	3.35	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
3003	Hermiston	0	0.00	2	4.88	6	3.88	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.12
3004	Milton-Freewater	0	0.00	0	0.00	2	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.25
3101	Lagrande	0	0.00	1	3.35	2	3.98	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	5	4.13
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	3	5.33	5	3.35	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	9	4.08
3302	Hood River	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
	EAST REGION	0	0.00	14	4.46	50	3.57	15	4.11	4	4.42	0	0.00	1	4.75	0	0.00	5	4.64	89	3.91
	STATE TOTAL	24	6.18	169	4.32	369	3.80	46	4.00	59	4.32	5	4.31	27	4.20	8	5.14	32	4.75	739	4.12

TABLE 8D: ADC-BASIC PART TIME JOBS PLACEMENTS - RECIPIENTS -- MAY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	2	6.18	14	3.81	0	0.00	2	4.00	0	0.00	1	4.00	0	0.00	0	0.00	19	4.09
0701	Albina	0	0.00	4	4.46	14	3.57	0	0.00	1	6.90	0	0.00	0	0.00	0	0.00	3	3.73	22	3.91
1401	SE Portland	0	0.00	3	5.21	9	3.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	4.18
2501	W Portland	0	0.00	0	0.00	4	3.11	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.11
2601	N Portland	0	0.00	8	3.83	3	3.52	0	0.00	1	5.00	0	0.00	2	4.38	0	0.00	1	4.50	15	3.96
2801	NE Portland	0	0.00	0	0.00	1	3.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.60	2	4.22
3501	E Portland	0	0.00	7	3.46	7	3.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	6.00	17	4.04
	NORTH REGION	0	0.00	24	4.20	52	3.67	0	0.00	4	4.98	0	0.00	3	4.25	0	0.00	8	4.79	91	3.99
0201	Corvallis	0	0.00	1	5.00	6	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.59
0401	Astoria	0	0.00	1	4.00	4	3.96	1	3.50	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	7	3.87
0501	St. Helens	0	0.00	1	3.35	8	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.48
1901	Woodburn	0	0.00	0	0.00	7	3.53	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.59
2101	Newport	0	0.00	0	0.00	6	3.76	2	3.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.79
2201	Albany	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
2202	Lebanon	0	0.00	1	3.35	3	3.61	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.55
2401	South Salem	0	0.00	4	3.46	7	3.35	0	0.00	1	4.84	0	0.00	0	0.00	0	0.00	1	6.00	13	3.70
2402	North Salem	0	0.00	2	4.50	8	3.43	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	11	3.68
2701	Dallas	0	0.00	0	0.00	4	3.40	1	4.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.59
2901	Tillamook	0	0.00	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
3401	Beaverton	0	0.00	6	4.51	11	3.92	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17	4.13
3601	McMinnville	0	0.00	1	4.25	3	4.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.40
	WEST REGION	0	0.00	17	4.11	70	3.63	5	3.92	3	4.20	0	0.00	1	4.00	0	0.00	1	6.00	97	3.78
0601	Coos Bay	0	0.00	7	3.56	3	3.35	2	4.05	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	13	3.57
0801	Gold Beach	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1001	Roseburg	0	0.00	1	4.60	16	3.58	0	0.00	1	3.45	0	0.00	0	0.00	1	3.35	1	3.35	20	3.60
1101	Springfield	1	5.00	6	4.27	25	3.36	1	6.35	1	4.00	0	0.00	0	0.00	0	0.00	1	3.35	35	3.67
1501	Medford	1	3.35	3	3.67	11	3.80	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	16	3.89
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.35	16	3.66	1	3.35	1	7.50	0	0.00	0	0.00	0	0.00	0	0.00	19	3.83
2001	Eugene	1	5.00	7	4.31	11	3.43	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	1	3.35	21	3.81
2002	West Eugene	0	0.00	3	3.68	14	3.98	2	3.35	1	3.35	0	0.00	0	0.00	1	6.00	0	0.00	21	3.94
2003	Cottage Grove	0	0.00	1	6.50	4	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.06
3201	Florence	0	0.00	0	0.00	5	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.48
	SOUTH REGION	3	4.45	29	4.04	106	3.58	6	4.08	6	4.23	0	0.00	0	0.00	3	5.12	3	3.35	156	3.75
0101	Baker	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
0901	Bend	0	0.00	2	3.40	12	3.79	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	3.71
1201	John Day	0	0.00	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
1601	Prineville	0	0.00	0	0.00	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.67
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	4	4.46	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	2	3.63	7	4.06
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	1	3.50	3	3.43	10	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	3.41
3001	Pendleton	0	0.00	1	3.35	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
3003	Hermiston	0	0.00	0	0.00	1	4.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.79
3004	Milton-Freewater	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00
3101	Lagrande	0	0.00	2	3.35	11	3.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	14	3.77
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	1	3.65	3	3.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25	5	3.53
3302	Hood River	0	0.00	0	0.00	3	3.74	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.74
	EAST REGION	0	0.00	7	3.43	46	3.77	16	3.53	0	0.00	0	0.00	0	0.00	0	0.00	4	3.72	73	3.68
	STATE TOTAL	3	4.45	77	4.05	274	3.64	27	3.72	13	4.45	0	0.00	4	4.19	3	5.12	16	4.33	417	3.80

TABLE 9: WORK SUPPLEMENTATION -- MAY 1987

BRANCH	# OF ACTIVE CONTRACTS	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
Clackamas	0	0	0	0	0
Albina	2	1,314	3	0	1
SE Portland	0	0	0	0	0
W Portland	0	0	0	0	0
N Portland	0	0	0	0	0
NE Portland	0	0	0	0	0
E Portland	0	0	0	0	0
NORTH REGION	2	1,314	3	0	1
Corvallis	0	0	0	0	0
Astoria	0	0	0	0	0
St. Helens	0	0	0	0	0
Woodburn	2	1,197	1	0	2
Newport	0	0	0	0	0
Albany	0	0	0	0	0
Lebanon	1	410	0	1	1
South Salem	0	0	0	0	0
North Salem	0	567	0	1	0
Dallas	0	0	0	0	0
Tillamook	0	0	0	0	0
Beaverton	1	231	1	0	0
McMinnville	1	175	0	1	0
WEST REGION	5	2,580	2	3	3
Coos Bay	0	0	0	0	0
Gold Beach	0	0	0	0	0
Roseburg	5	1,496	1	1	5
Springfield	0	0	0	0	0
Medford	2	600	1	0	0
Ashland	0	0	0	0	0
Grants Pass	0	0	0	0	0
Eugene	0	0	0	0	0
West Eugene	0	0	0	0	0
Cottage Grove	0	0	0	0	0
Florence	0	0	0	0	0
SOUTH REGION	7	2,096	2	1	5
Baker	0	0	0	0	0
Bend	0	0	0	0	0
John Day	0	0	0	0	0
Condon	0	0	0	0	0
Burns	0	0	0	0	0
Prineville	0	0	0	0	0
Madras	0	0	0	0	0
Klamath Falls	0	0	0	0	0
Lakeview	0	0	0	0	0
Ontario	0	0	0	0	0
Pendleton	0	0	0	0	0
Hermiston	0	0	0	0	0
Mltn-Frwtr	0	0	0	0	0
LaGrande	0	0	0	0	0
Enterprise	0	0	0	0	0
The Dalles	0	0	0	0	0
Hood River	0	0	0	0	0
EAST REGION	0	0	0	0	0
STATE TOTAL	14	$5,990	7	4	9

TABLE 10: ADC JOBS BRANCH REPORTED SANCTIONS -- MAY 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	21	5.5%
Client pregnancy established/verified:	19	4.9%
Client entered verified employment:	72	18.7%
Client (with child under 3) no longer a student:	4	1.0%
Client established cooperation:	47	12.2%
Case closed to CMS:	182	47.3%
Other:	40	10.4%
Total cases removed from sanctions this month:	385	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	89	24.7%	1,181	42.8%
No contact/response from client:	60	16.6%	262	9.5%
Insufficient work search:	14	3.9%	172	6.2%
Missed appointments or activities	144	39.9%	880	31.9%
Quit/refused/reduced job:	41	11.4%	174	6.3%
Other:	13	3.6%	90	3.3%
Total cases on sanction:	361	100.0%	2,759	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,417	51.4%
On sanction for six months or more:	1,342	48.6%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	715
Living in subsidized housing:	353
Have alternative resources: ***	883
None of the above:	954

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 11: ADC-UN EXPENDITURE COMPARISON -- MAY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	111	29	40	11	72.50%	$8,336.42	$75.10	$287.46
ALBINA	151	31	23	(8)	134.78%	11,735.94	77.72	378.58
SOUTHEAST PORTLAND	138	36	37	1	97.30%	12,783.92	92.64	355.11
WEST PORTLAND	74	18	18	0	100.00%	4,382.00	59.22	243.44
NORTH PTLD	270	62	61	(1)	101.64%	23,266.90	86.17	375.27
NORTHEAST PTLD	125	32	31	(1)	103.23%	12,805.95	102.45	400.19
EAST PTLD	341	87	71	(16)	122.54%	27,199.54	79.76	312.64
REGION EXPENDITURE						0.00		
NORTH REGION	1,210	295	281	(14)	104.98%	$100,510.67	$83.07	$340.71
CORVALLIS	120	27	40	13	67.50%	10,510.88	87.59	389.29
ASTORIA	59	13	21	8	61.91%	4,286.85	72.66	329.76
ST. HELENS	130	34	41	7	82.93%	11,014.91	84.73	323.97
WOODBURN	75	16	17	1	94.12%	5,265.30	70.20	329.08
NEWPORT	157	40	56	16	71.43%	13,201.17	84.08	330.03
ALBANY	254	64	110	46	58.18%	25,335.29	99.75	395.86
LEBANON	189	45	70	25	64.29%	16,367.86	86.60	363.73
SOUTH SALEM	425	103	108	5	95.37%	34,498.11	81.17	334.93
NORTH SALEM	262	62	80	18	77.50%	23,662.55	90.32	381.65
DALLAS	98	23	35	12	65.71%	9,992.56	101.96	434.46
TILLAMOOK	30	7	4	(3)	175.00%	2,106.62	70.22	300.95
BEAVERTON	118	29	56	27	51.79%	12,206.73	103.45	420.92
MCMINNVILLE	296	72	95	23	75.79%	24,012.88	81.12	333.51
REGION EXPENDITURE						0.00		
WEST REGION	2,213	535	733	198	72.99%	$192,461.71	$86.97	$359.74
COOS BAY	273	63	71	8	88.73%	23,674.72	86.72	375.79
GOLD BEACH	50	11	14	3	78.57%	2,960.00	59.20	269.09
ROSEBURG	403	99	114	15	86.84%	38,735.30	96.12	391.27
SPRINGFIELD	478	112	154	42	72.73%	42,126.61	88.13	376.13
MEDFORD	273	65	59	(6)	110.17%	26,081.51	95.54	401.25
ASHLAND	31	6	6	0	100.00%	1,547.49	49.92	257.92
GRANTS PASS	328	79	78	(1)	101.28%	31,617.46	96.39	400.22
EUGENE	158	40	48	8	83.33%	10,992.88	69.58	274.82
WEST EUGENE	356	81	107	26	75.70%	29,195.59	82.01	360.44
COTTAGE GROVE	116	25	25	0	100.00%	9,815.00	84.61	392.60
FLORENCE	103	26	40	14	65.00%	9,714.02	94.31	373.62
REGION EXPENDITURE						0.00		
SOUTH REGION	2,569	607	716	109	84.78%	$226,460.58	$88.15	$373.08
BAKER	131	30	39	9	76.92%	12,516.79	95.55	417.23
BEND	149	34	45	11	75.56%	11,026.59	74.00	324.31
JOHN DAY	45	12	21	9	57.14%	5,682.36	126.27	473.53
CONDON	12	3	4	1	75.00%	1,195.00	99.58	398.33
BURNS	31	8	11	3	72.73%	3,121.64	100.70	390.21
PRINEVILLE	32	8	21	13	38.10%	3,468.96	108.41	433.62
MADRAS	48	10	20	10	50.00%	2,299.49	47.91	229.95
KLAMATH FALLS	248	56	81	25	69.14%	20,719.22	83.55	369.99
LAKEVIEW	43	8	8	0	100.00%	3,401.00	79.09	425.13
ONTARIO	82	20	36	16	55.56%	7,190.60	87.69	359.53
PENDLETON	108	25	34	9	73.53%	9,256.87	85.71	370.27
HERMISTON	117	29	30	1	96.67%	10,725.75	91.67	369.85
MLTN-FRWTR	74	18	21	3	85.71%	6,800.00	91.89	377.78
LAGRANDE	143	34	46	12	73.91%	13,091.22	91.55	385.04
ENTERPRISE	9	2	3	1	66.67%	864.76	96.08	432.38
THE DALLES	82	21	47	26	44.68%	5,759.46	70.24	274.26
HOOD RIVER	72	17	21	4	80.95%	5,335.00	74.10	313.82
REGION EXPENDITURE						0.00		
EAST REGION	1,426	335	488	153	68.65%	$122,454.71	$85.87	$365.54
Adjustment						$0.00		
STATE TOTAL	7,418	1,772	2,218	446	79.89%	$641,887.67	$86.53	$362.24

TABLE 12: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- MAY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
CLACKAMAS	6	1	5	12	50.00%	50.00%	9	0.67	31.03%
ALBINA	2	0	0	2	0.00	100.00	1	0.00	3.23
SOUTHEAST PTLD	12	1	6	19	36.84	63.16	9	0.78	25.00
WEST PTLD	3	1	3	7	57.14	42.86	1	4.00	5.56
NORTH PTLD	2	1	5	8	75.00	25.00	12	0.50	19.35
NORTHEAST PTLD	4	0	3	7	42.86	57.14	4	0.75	12.50
EAST PTLD	17	2	9	28	39.29	60.71	22	0.50	25.29
NORTH REGION	46	6	31	83	44.58%	55.42%	58	0.64	19.66%
CORVALLIS	0	1	1	2	100.00	0.00	4	0.50	14.81
ASTORIA	2	1	6	9	77.78	22.22	2	3.50	15.38
ST. HELENS	2	1	6	9	77.78	22.22	9	0.78	26.47
WOODBURN	2	1	1	4	50.00	50.00	3	0.67	18.75
NEWPORT	4	2	2	8	50.00	50.00	6	0.67	15.00
ALBANY	14	0	5	19	26.32	73.68	6	0.83	9.38
LEBANON	4	0	8	12	66.67	33.33	12	0.67	26.67
SOUTH SALEM	9	0	2	11	18.18	81.82	20	0.10	19.42
NORTH SALEM	8	1	10	19	57.89	42.11	12	0.92	19.35
DALLAS	3	1	2	6	50.00	50.00	5	0.60	21.74
TILLAMOOK	2	0	2	4	50.00	50.00	4	0.50	57.14
BEAVERTON	10	1	6	17	41.18	58.82	5	1.40	17.24
MCMINNVILLE	7	4	11	22	68.18	31.82	18	0.83	25.00
WEST REGION	67	13	62	142	52.82%	47.18%	106	0.71	19.81%
COOS BAY	3	1	5	9	66.67	33.33	11	0.55	17.46
GOLD BEACH	5	0	0	5	0.00	100.00	6	0.00	54.55
ROSEBURG	6	3	17	26	76.92	23.08	38	0.53	38.38
SPRINGFIELD	7	1	19	27	74.07	25.93	26	0.77	23.21
MEDFORD	1	2	8	11	90.91	9.09	15	0.67	23.08
ASHLAND	0	0	3	3	100.00	0.00	4	0.75	66.67
GRANTS PASS	12	2	10	24	50.00	50.00	13	0.92	16.46
EUGENE	5	1	3	9	44.44	55.56	5	0.80	12.50
WEST EUGENE	2	4	8	14	85.71	14.29	18	0.67	22.22
COTTAGE GROVE	2	2	2	6	66.67	33.33	3	1.33	12.00
FLORENCE	1	0	3	4	75.00	25.00	6	0.50	23.08
SOUTH REGION	44	16	78	138	68.12%	31.88%	145	0.65	23.89%
BAKER	0	1	3	4	100.00	0.00	5	0.80	16.67
BEND	2	0	2	4	50.00	50.00	14	0.14	41.18
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	8.33
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	2	2	100.00	0.00	3	0.67	37.50
PRINEVILLE	0	0	1	1	100.00	0.00	2	0.50	25.00
MADRAS	0	0	1	1	100.00	0.00	3	0.33	30.00
KLAMATH FALLS	5	1	3	9	44.44	55.56	9	0.44	16.07
LAKEVIEW	0	1	0	1	100.00	0.00	1	1.00	12.50
ONTARIO	4	1	6	11	63.64	36.36	9	0.78	45.00
PENDLETON	2	0	4	6	66.67	33.33	3	1.33	12.00
HERMISTON	2	1	3	6	66.67	33.33	5	0.80	17.24
MLTN-FRWTR	5	0	1	6	16.67	83.33	2	0.50	11.11
LAGRANDE	1	1	2	4	75.00	25.00	7	0.43	20.59
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	1	1	2	100.00	0.00	4	0.50	19.05
HOOD RIVER	2	0	1	3	33.33	66.67	3	0.33	17.65
EAST REGION	23	7	30	60	61.67%	38.33%	71	0.52	21.19%
Adjustment									
STATE TOTAL	180	42	201	423	57.45%	42.55%	380	0.64	21.44%

TABLE 13: ADC-UN JOBS PROGRAM ALLOCATION COMPARISON -- MAY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$451.42	$88.00	($363.42)	513.0%	$467.42	$176.00	($291.42)	265.6%
ALBINA	252.94	75.00	(177.94)	337.3%	497.84	150.00	(347.84)	331.9%
SOUTHEAST PTLD	253.92	342.00	88.08	74.2%	690.87	684.00	(6.87)	101.0%
WEST PTLD	16.00	241.00	225.00	6.6%	571.07	482.00	(89.07)	118.5%
NORTH PTLD	148.90	384.00	235.10	38.8%	488.90	768.00	279.10	63.7%
NORTHEAST PTLD	761.95	38.00	(723.95)	2005.1%	857.58	76.00	(781.58)	1128.4%
EAST PTLD	354.24	214.00	(140.24)	165.5%	877.89	428.00	(449.89)	205.1%
REGION EXPENDITURE	0.00	154.00	154.00		0.00	308.00	308.00	
NORTH REGION (1)	$2,239.37	$1,536.00	($703.37)	145.8%	$4,451.57	$3,072.00	($1,379.57)	144.9%
CORVALLIS	343.88	758.00	414.12	45.4%	343.88	1,516.00	1,172.12	22.7%
ASTORIA	402.85	496.00	93.15	81.2%	1,070.31	992.00	(78.31)	107.9%
ST. HELENS	839.91	1,254.00	414.09	67.0%	2,065.43	2,508.00	442.57	82.4%
WOODBURN	1,008.30	274.00	(734.30)	368.0%	1,639.30	548.00	(1,091.30)	299.1%
NEWPORT	816.17	619.00	(197.17)	131.9%	1,386.25	1,238.00	(148.25)	112.0%
ALBANY	2,998.29	1,233.00	(1,765.29)	243.2%	5,068.78	2,466.00	(2,602.78)	205.5%
LEBANON	586.86	376.00	(210.86)	156.1%	1,482.31	752.00	(730.31)	197.1%
SOUTH SALEM	1,150.21	2,896.00	1,745.79	39.7%	3,026.55	5,791.00	2,764.45	52.3%
NORTH SALEM	826.55	1,109.00	282.45	74.5%	1,719.10	2,218.00	498.90	77.5%
DALLAS	759.56	1,365.00	605.44	55.6%	1,698.75	2,730.00	1,031.25	62.2%
TILLAMOOK	50.62	110.00	59.38	46.0%	296.77	220.00	(76.77)	134.9%
BEAVERTON	1,080.73	1,656.00	575.27	65.3%	2,040.87	3,312.00	1,271.13	61.6%
MCMINNVILLE	1,558.03	2,432.00	873.97	64.1%	3,953.31	4,864.00	910.69	81.3%
REGION EXPENDITURE	0.00	1,619.00	1,619.00		0.00	3,239.00	3,239.00	
WEST REGION (3)	$12,421.96	$16,197.00	$3,775.04	76.7%	$25,791.61	$32,394.00	$6,602.39	79.6%
COOS BAY	1,593.72	1,600.00	6.28	99.6%	3,101.88	3,200.00	98.12	96.9%
GOLD BEACH	17.00	48.00	31.00	35.4%	567.00	96.00	(471.00)	590.6%
ROSEBURG	2,647.14	2,064.00	(583.14)	128.3%	7,464.64	4,128.00	(3,336.64)	180.8%
SPRINGFIELD	2,556.61	1,938.00	(618.61)	131.9%	5,892.52	3,876.00	(2,016.52)	152.0%
MEDFORD	1,999.51	972.00	(1,027.51)	205.7%	4,215.13	1,944.00	(2,271.13)	216.8%
ASHLAND	122.00	199.00	77.00	61.3%	190.00	398.00	208.00	47.7%
GRANTS PASS	2,404.46	1,743.00	(661.46)	137.9%	5,752.55	3,486.00	(2,266.55)	165.0%
EUGENE	877.88	954.00	76.12	92.0%	2,134.71	1,908.00	(226.71)	111.9%
WEST EUGENE	1,603.77	1,435.00	(168.77)	111.8%	3,686.48	2,870.00	(816.48)	128.4%
COTTAGE GROVE	302.00	347.00	45.00	87.0%	848.35	694.00	(154.35)	122.2%
FLORENCE	688.02	393.00	(295.02)	175.1%	1,202.02	786.00	(416.02)	152.9%
REGION EXPENDITURE	0.00	1,299.00	1,299.00		0.00	2,598.00	2,598.00	
SOUTH REGION (6)	$14,812.11	$12,992.00	($1,820.11)	114.0%	$35,055.28	$25,984.00	($9,071.28)	134.9%
BAKER	408.64	545.00	136.36	75.0%	759.88	1,090.00	330.12	69.7%
BEND	455.59	1,537.00	1,081.41	29.6%	1,355.79	3,074.00	1,718.21	44.1%
JOHN DAY	393.08	278.00	(115.08)	141.4%	791.24	556.00	(235.24)	142.3%
CONDON	0.00	37.00	37.00	0.0%	200.00	74.00	(126.00)	270.3%
BURNS	252.64	7.00	(245.64)	3609.1%	424.54	14.00	(410.54)	3032.4%
PRINEVILLE	66.96	434.00	367.04	15.4%	241.20	868.00	626.80	27.8%
MADRAS	284.49	488.00	203.51	58.3%	851.96	976.00	124.04	87.3%
KLAMATH FALLS	1,022.23	590.00	(432.23)	173.3%	2,956.15	1,180.00	(1,776.15)	250.5%
LAKEVIEW	0.00	173.00	173.00	0.0%	24.00	346.00	322.00	6.9%
ONTARIO	490.60	1,202.00	711.40	40.8%	863.00	2,404.00	1,541.00	35.9%
PENDLETON	567.87	473.00	(94.87)	120.1%	764.12	946.00	181.88	80.8%
HERMISTON	369.75	746.00	376.25	49.6%	598.59	1,492.00	893.41	40.1%
MLTN-FRWTR	28.00	62.00	34.00	45.2%	90.00	124.00	34.00	72.6%
LAGRANDE	714.89	471.00	(243.89)	151.8%	1,229.60	942.00	(287.60)	130.5%
ENTERPRISE	32.76	99.00	66.24	33.1%	32.76	198.00	165.24	16.5%
THE DALLES	300.46	98.00	(202.46)	306.6%	2,221.93	196.00	(2,025.93)	1133.6%
HOOD RIVER	54.00	179.00	125.00	30.2%	552.10	358.00	(194.10)	154.2%
REGION EXPENDITURE	0.00	824.00	824.00		0.00	1,648.00	1,648.00	
EAST REGION (8)	$5,441.96	$8,243.00	$2,801.04	66.0%	$13,956.86	$16,486.00	$2,529.14	84.7%
ADJ.	0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$34,915.40	$38,968.00	$4,052.60	89.6%	$79,255.32	$77,936.00	($1,319.32)	101.7%

TABLE 14: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MAY 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$12.72	$76.00	$0.00	$182.12	$180.58	$0.00	$451.42
ALBINA	75.00	0.00	0.00	177.94	0.00	0.00	252.94
SOUTHEAST PTLD	56.00	0.00	0.00	128.92	69.00	0.00	253.92
WEST PTLD	6.00	0.00	0.00	10.00	0.00	0.00	16.00
NORTH PTLD	101.34	22.56	0.00	25.00	0.00	0.00	148.90
NORTHEAST PTLD	0.00	0.00	0.00	546.95	215.00	0.00	761.95
EAST PTLD	193.00	0.00	0.00	161.24	0.00	0.00	354.24
NORTH REGION	$444.06	$98.56	$0.00	$1,232.17	$464.58	$0.00	2,239.37
CORVALLIS	0.00	0.00	0.00	343.88	0.00	0.00	343.88
ASTORIA	171.75	0.00	0.00	231.10	0.00	0.00	402.85
ST. HELENS	148.39	0.00	0.00	691.52	0.00	0.00	839.91
WOODBURN	0.00	12.00	0.00	976.30	20.00	0.00	1,008.30
NEWPORT	164.44	0.00	0.00	451.73	200.00	0.00	816.17
ALBANY	250.00	100.50	0.00	2,323.79	324.00	0.00	2,998.29
LEBANON	258.92	0.00	0.00	327.94	0.00	0.00	586.86
SOUTH SALEM	442.25	33.00	0.00	674.96	0.00	0.00	1,150.21
NORTH SALEM	268.40	0.00	0.00	558.15	0.00	0.00	826.55
DALLAS	399.66	0.00	0.00	359.90	0.00	0.00	759.56
TILLAMOOK	29.12	0.00	0.00	21.50	0.00	0.00	50.62
BEAVERTON	0.00	0.00	0.00	500.73	580.00	0.00	1,080.73
MCMINNVILLE	1,079.74	88.00	0.00	95.77	294.52	0.00	1,558.03
WEST REGION	$3,212.67	$233.50	$0.00	$7,557.27	$1,418.52	$0.00	$12,421.96
COOS BAY	699.76	0.00	0.00	893.96	0.00	0.00	1,593.72
GOLD BEACH	0.00	0.00	0.00	17.00	0.00	0.00	17.00
ROSEBURG	777.77	0.00	0.00	1,551.41	317.96	0.00	2,647.14
SPRINGFIELD	305.00	0.00	0.00	2,016.61	235.00	0.00	2,556.61
MEDFORD	841.14	0.00	0.00	1,133.37	25.00	0.00	1,999.51
ASHLAND	62.00	0.00	0.00	60.00	0.00	0.00	122.00
GRANTS PASS	1,276.80	68.00	0.00	736.24	323.42	0.00	2,404.46
EUGENE	64.21	0.00	0.00	313.67	0.00	0.00	877.88
WEST EUGENE	388.44	16.00	0.00	1,099.33	100.00	0.00	1,603.77
COTTAGE GROVE	180.00	19.00	0.00	103.00	0.00	0.00	302.00
FLORENCE	46.48	0.00	0.00	0.00	641.54	0.00	688.02
SOUTH REGION	$4,641.60	$103.00	$0.00	$8,424.59	$1,642.92	$0.00	$14,812.11
BAKER	115.04	0.00	0.00	293.60	0.00	0.00	408.64
BEND	91.00	0.00	0.00	364.59	0.00	0.00	455.59
JOHN DAY	180.08	0.00	0.00	213.00	0.00	0.00	393.08
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	252.64	0.00	0.00	252.64
PRINEVILLE	56.96	0.00	0.00	10.00	0.00	0.00	66.96
MADRAS	50.00	0.00	0.00	204.49	30.00	0.00	284.49
KLAMATH FALLS	363.54	0.00	0.00	473.69	185.00	0.00	1,022.23
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	198.38	0.00	0.00	232.22	60.00	0.00	490.60
PENDLETON	130.80	0.00	0.00	437.07	0.00	0.00	567.87
HERMISTON	134.66	0.00	0.00	235.09	0.00	0.00	369.75
MLTN-FFWTR	28.00	0.00	0.00	0.00	0.00	0.00	28.00
LAGRANDE	389.89	0.00	0.00	325.00	0.00	0.00	714.89
ENTERPRISE	32.76	0.00	0.00	0.00	0.00	0.00	32.76
THE DALLES	62.08	0.00	0.00	238.38	0.00	0.00	300.46
HOOD RIVER	54.00	0.00	0.00	0.00	0.00	0.00	54.00
EAST REGION	$1,887.19	$0.00	$0.00	$3,279.77	$275.00	$0.00	$5,441.96
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$10,185.52	$435.06	$0.00	$20,493.80	$3,801.02	$0.00	$34,915.40

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- MAY 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG SALARY	FJ FROM CMS
0302	Clackamas	6	4	5	5	10	5.59	3
0701	Albina	1	5	3	3	6	6.11	2
1401	SE Portland	4	10	9	5	14	4.27	4
2501	W Portland	3	2	4	1	5	3.92	4
2601	N Portland	0	10	5	5	10	4.88	12
2801	NE Portland	2	4	6	0	6	4.68	9
3501	E Portland	9	18	23	4	27	4.61	22
	NORTH REGION	25	53	55	23	78	4.79	56
0201	Corvallis	5	10	8	7	15	5.87	9
0401	Astoria	2	8	6	4	10	5.01	4
0501	St. Helens	3	11	12	2	14	5.19	5
1901	Woodburn	3	1	4	0	4	4.23	4
2101	Newport	1	12	7	6	13	5.60	12
2201	Albany	1	18	14	5	19	4.47	15
2202	Lebanon	0	3	2	1	3	4.20	9
2401	South Salem	4	16	12	8	20	4.79	19
2402	North Salem	0	9	8	1	9	4.60	15
2701	Dallas	5	5	6	4	10	5.42	0
2901	Tillamook	1	4	4	1	5	5.37	7
3401	Beaverton	4	7	8	3	11	4.74	8
3601	McMinnville	0	9	6	3	9	3.95	14
	WEST REGION	29	113	97	45	142	4.96	121
0601	Coos Bay	0	22	13	9	22	4.60	11
0801	Gold Beach	0	1	1	0	1	6.75	1
1001	Roseburg	11	19	25	5	30	5.75	23
1101	Springfield	4	29	25	8	33	4.61	32
1501	Medford	9	22	21	10	31	4.91	30
1502	Ashland	1	1	2	0	2	5.39	2
1701	Grants Pass	7	13	15	5	20	4.57	17
2001	Eugene	3	6	6	3	9	5.68	4
2002	West Eugene	4	28	21	11	32	5.51	17
2003	Cottage Grove	1	7	5	3	8	4.77	5
3201	Florence	0	7	4	3	7	4.02	8
	SOUTH REGION	40	155	138	57	195	5.03	150
0101	Baker	0	3	2	1	3	7.33	3
0901	Bend	0	7	4	3	7	4.62	6
1201	John Day	0	4	2	2	4	4.70	3
1202	Condon	0	1	0	1	1	4.00	1
1301	Burns	0	1	1	0	1	3.50	1
1601	Prineville	0	5	5	0	5	5.14	3
1602	Madras	0	4	4	0	4	3.39	0
1801	Klamath Falls	2	9	9	2	11	4.34	6
1802	Lakeview	0	2	2	0	2	3.35	2
2301	Ontario	1	20	11	10	21	4.20	5
3001	Pendleton	0	3	2	1	3	3.75	1
3003	Hermiston	3	3	4	2	6	5.93	11
3004	Milton-Freewater	0	4	4	0	4	4.00	7
3101	Lagrande	1	12	6	7	13	4.39	10
3102	Enterprise	0	0	0	0	0	0.00	1
3301	The Dalles	0	4	3	1	4	6.75	9
3302	Hood River	0	2	2	0	2	7.50	0
	EAST REGION	7	84	61	30	91	4.66	69
	STATE TOTAL	101	405	351	155	506	4.91	396

TABLE 15A: ADC-UN FULL TIME JOBS PLACEMENTS - APPLICANTS -- MAY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.50	0	0.00	1	6.50
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.67
2501	W Portland	0	0.00	0	0.00	2	3.73	0	0.00	0	0.00	0	0.00	1	2.50	0	0.00	0	0.00	3	3.32
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	1	5.25	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.63
3501	E Portland	0	0.00	2	4.37	4	3.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.94
	NORTH REGION	0	0.00	2	4.37	9	3.88	0	0.00	1	4.00	0	0.00	1	2.50	1	6.50	0	0.00	14	4.05
0201	Corvallis	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00	0	0.00	0	0.00	1	17.50	3	9.17
1901	Woodburn	0	0.00	0	0.00	2	5.00	1	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.52
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75	3	3.67
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	1	4.50
2901	Tillamook	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00
3401	Beaverton	0	0.00	0	0.00	2	5.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	3	5.33
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	1	6.00	0	0.00	6	4.64	2	4.28	1	6.00	2	4.75	0	0.00	0	0.00	4	7.50	16	5.49
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	2	4.68	2	7.00	4	5.25	0	0.00	0	0.00	0	0.00	0	0.00	8	5.55
1101	Springfield	0	0.00	2	4.65	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.43
1501	Medford	0	0.00	0	0.00	4	3.68	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	2	4.00	7	3.72
1502	Ashland	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1701	Grants Pass	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	1	3.35	1	5.00	2	3.63	6	3.72
2001	Eugene	0	0.00	0	0.00	1	3.35	0	0.00	1	7.00	0	0.00	1	5.00	0	0.00	0	0.00	3	5.12
2002	West Eugene	0	0.00	0	0.00	0	0.00	2	11.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	11.00
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	3	4.27	9	3.79	5	7.87	6	5.33	1	6.00	2	4.18	1	5.00	4	3.82	31	4.93
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	1	3.45	0	0.00	1	7.02	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.24
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	1	6.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	2	3.40	0	0.00	1	7.02	0	0.00	0	0.00	0	0.00	1	6.00	4	4.96
	STATE TOTAL	1	6.00	5	4.31	26	3.99	7	6.84	9	5.45	3	5.17	3	3.62	2	5.75	9	5.70	65	4.88

TABLE 158: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- MAY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	2	3.97	1	4.50	0	0.00	0	0.00	0	0.00	1	5.00	1	4.00	5	4.29
0701	Albina	0	0.00	0	0.00	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.45
1401	SE Portland	0	0.00	1	5.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.60	0	0.00	2	6.35
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	1	6.25	1	3.70	0	0.00	1	3.85	0	0.00	0	0.00	0	0.00	0	0.00	3	4.60
	NORTH REGION	0	0.00	2	5.68	4	3.77	1	4.50	1	3.85	0	0.00	0	0.00	2	6.30	1	4.00	11	4.67
0201	Corvallis	0	0.00	0	0.00	4	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.45
0401	Astoria	0	0.00	0	0.00	2	3.87	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.87
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	0	0.00	1	10.00
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	1	15.00	0	0.00	1	5.00	1	3.35	4	6.71
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	0	0.00	2	4.25	7	3.56	0	0.00	0	0.00	2	12.50	0	0.00	1	5.00	1	3.35	13	5.13
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	2	3.76	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.84
1101	Springfield	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1501	Medford	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.40	2	4.38
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2002	West Eugene	0	0.00	0	0.00	2	3.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.53
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	2	3.76	5	3.68	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	1	5.40	9	4.31
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2301	Ontario	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3003	Hermiston	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
	STATE TOTAL	0	0.00	6	4.56	19	3.60	1	4.50	2	5.68	2	12.50	0	0.00	3	5.87	3	4.25	36	4.64

TABLE 15C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- MAY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.25	1	10.00	1	7.50	4	7.00
0701	Albina	0	0.00	0	0.00	1	3.40	0	0.00	0	0.00	0	0.00	0	0.00	1	12.88	1	4.00	3	6.76
1401	SE Portland	0	0.00	0	0.00	5	4.07	0	0.00	2	3.87	0	0.00	0	0.00	0	0.00	0	0.00	7	4.01
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.65	0	0.00	0	0.00	1	3.65
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.55	2	6.00	2	7.25	0	0.00	5	6.41
2801	NE Portland	0	0.00	0	0.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	1	7.01	4	4.71
3501	E Portland	0	0.00	3	4.16	3	4.75	4	4.08	5	4.92	0	0.00	0	0.00	1	6.00	1	10.00	17	4.92
	NORTH REGION	0	0.00	3	4.16	11	4.08	4	4.08	7	4.62	1	5.55	5	5.23	6	8.06	4	7.13	41	5.23
0201	Corvallis	1	35.00	0	0.00	2	3.68	3	4.67	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	7	8.70
0401	Astoria	0	0.00	0	0.00	3	4.36	1	10.00	2	6.08	0	0.00	0	0.00	0	0.00	0	0.00	6	5.87
0501	St. Helens	0	0.00	1	4.90	2	3.43	3	5.33	2	3.35	0	0.00	0	0.00	0	0.00	1	4.00	9	4.27
1901	Woodburn	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2101	Newport	0	0.00	1	3.50	3	4.12	1	7.50	0	0.00	1	4.35	0	0.00	1	6.00	0	0.00	7	4.82
2201	Albany	0	0.00	0	0.00	7	4.85	1	4.50	3	4.50	0	0.00	0	0.00	0	0.00	2	4.00	13	4.61
2202	Lebanon	0	0.00	0	0.00	2	4.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.62
2401	South Salem	1	3.40	1	3.66	3	5.28	1	4.20	0	0.00	0	0.00	0	0.00	1	5.00	2	10.00	9	5.79
2402	North Salem	0	0.00	1	3.50	1	3.35	1	4.00	1	5.00	1	4.50	0	0.00	3	5.91	0	0.00	8	4.76
2701	Dallas	0	0.00	1	3.35	1	6.02	3	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.57
2901	Tillamook	1	5.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.35	3	5.78
3401	Beaverton	0	0.00	0	0.00	2	3.58	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00	5	4.43
3601	McMinnville	0	0.00	1	6.19	2	3.35	1	4.00	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	6	4.15
	WEST REGION	3	14.47	7	4.16	29	4.32	16	5.17	8	4.67	2	4.43	2	4.00	5	5.75	9	6.09	81	5.16
0601	Coos Bay	1	4.50	0	0.00	3	5.10	4	6.12	3	4.22	1	5.00	0	0.00	1	6.00	0	0.00	13	5.23
0801	Gold Beach	0	0.00	0	0.00	0	0.00	1	6.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.75
1001	Roseburg	3	8.49	1	3.35	4	4.75	4	6.63	1	5.00	1	8.63	0	0.00	2	8.50	1	4.25	17	6.42
1101	Springfield	1	6.50	2	3.68	6	4.48	3	6.50	2	4.25	4	4.50	1	6.00	1	4.00	2	6.38	22	4.98
1501	Medford	1	4.00	3	4.45	5	3.74	1	10.00	0	0.00	0	0.00	0	0.00	0	0.00	4	5.82	14	4.95
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.28	1	7.28
1701	Grants Pass	0	0.00	1	3.35	2	4.98	1	3.35	1	6.00	1	4.50	1	6.00	2	4.50	0	0.00	9	4.68
2001	Eugene	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	1	7.00	1	7.00	3	5.83
2002	West Eugene	0	0.00	2	5.40	3	5.00	2	5.25	1	4.00	3	4.23	0	0.00	7	6.80	1	5.00	19	5.56
2003	Cottage Grove	0	0.00	0	0.00	2	4.91	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	1	4.00	4	4.96
3201	Florence	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	1	5.00	4	3.99
	SOUTH REGION	6	6.75	9	4.25	27	4.49	17	6.15	9	4.68	11	4.82	2	6.00	14	6.47	12	5.71	107	5.34
0101	Baker	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	13.00	0	0.00	2	9.00
0901	Bend	0	0.00	0	0.00	1	5.00	2	4.25	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	4	4.88
1201	John Day	0	0.00	0	0.00	0	0.00	2	6.04	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.04
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1601	Prineville	1	6.00	1	3.35	0	0.00	0	0.00	0	0.00	2	6.50	0	0.00	1	3.35	0	0.00	5	5.14
1602	Madras	0	0.00	0	0.00	4	3.39	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.39
1801	Klamath Falls	0	0.00	0	0.00	2	5.73	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.32	8	4.63
1802	Lakeview	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2301	Ontario	0	0.00	0	0.00	2	3.73	5	3.43	0	0.00	0	0.00	0	0.00	3	6.19	1	8.50	11	4.70
3001	Pendleton	0	0.00	1	4.50	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.93
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	1	8.60	0	0.00	0	0.00	0	0.00	1	8.15	2	8.38
3004	Milton-Freewater	0	0.00	4	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.00
3101	Lagrande	0	0.00	0	0.00	1	3.35	2	7.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.80	5	5.39
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	6.73	0	0.00	0	0.00	0	0.00	0	0.00	1	10.26	1	5.00	3	7.33
3302	Hood River	0	0.00	0	0.00	2	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	7.50
	EAST REGION	1	6.00	7	4.12	17	4.48	12	4.64	1	8.60	2	6.50	0	0.00	7	7.31	10	5.29	57	5.13
	STATE TOTAL	10	8.99	26	4.18	84	4.38	49	5.29	25	4.82	16	5.03	9	5.13	32	6.84	35	5.85	286	5.23

TABLE 15D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- MAY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0701	Albina	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	9.40	2	6.45
1401	SE Portland	0	0.00	0	0.00	1	4.60	0	0.00	0	0.00	0	0.00	0	0.00	2	3.50	0	0.00	3	3.87
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	1	6.00
2601	N Portland	0	0.00	3	3.35	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.35
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	NORTH REGION	0	0.00	4	3.35	3	3.77	1	3.50	0	0.00	0	0.00	1	6.00	2	3.50	1	9.40	12	4.22
0201	Corvallis	0	0.00	0	0.00	2	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
0401	Astoria	0	0.00	1	3.35	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.55
0501	St. Helens	0	0.00	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	3	5.88	1	5.83	0	0.00	0	0.00	0	0.00	0	0.00	1	5.60	5	5.81
2201	Albany	0	0.00	0	0.00	4	3.75	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.80
2202	Lebanon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2401	South Salem	0	0.00	1	3.35	5	4.24	1	4.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	4.20
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	1	3.35
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
3401	Beaverton	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	2	4.50
3601	McMinnville	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	3	3.57
	WEST REGION	1	3.50	2	3.35	20	4.08	4	4.35	1	4.00	1	4.00	0	0.00	1	3.35	2	5.30	32	4.10
0601	Coos Bay	0	0.00	3	3.94	2	3.35	3	3.78	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	9	3.69
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
1101	Springfield	0	0.00	0	0.00	4	3.41	1	3.35	0	0.00	0	0.00	0	0.00	1	3.50	1	5.00	7	3.64
1501	Medford	2	8.50	1	3.50	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	7.00	8	6.03
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.35	2	3.88	0	0.00	0	0.00	0	0.00	0	0.00	1	8.25	0	0.00	4	4.84
2001	Eugene	2	7.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	6.08
2002	West Eugene	0	0.00	2	4.83	4	3.51	1	5.00	1	8.00	0	0.00	0	0.00	1	5.00	0	0.00	9	4.63
2003	Cottage Grove	0	0.00	0	0.00	3	4.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.10
3201	Florence	0	0.00	0	0.00	2	3.83	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	3	4.05
	SOUTH REGION	4	7.75	7	4.05	22	3.66	5	3.94	2	5.68	0	0.00	1	4.50	3	5.58	4	6.50	48	4.54
0101	Baker	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
0901	Bend	0	0.00	0	0.00	3	4.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.28
1201	John Day	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1202	Condon	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.35	7	3.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.68
3001	Pendleton	0	0.00	0	0.00	1	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.40
3003	Hermiston	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	1	3.35	2	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35	7	3.44
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	2	3.35	12	3.92	10	3.85	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35	27	3.79
	STATE TOTAL	5	6.90	15	3.68	57	3.87	20	3.95	3	5.12	1	4.00	2	5.25	6	4.52	10	5.61	119	4.22

TABLE 16: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MAY 1987

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
CLACKAMAS	133	233	$170.05	$97.06	$22,616.14
ALBINA	61	117	176.98	92.27	10,796.00
SOUTHEAST PORTLAND	94	158	150.96	89.81	14,190.18
WEST PORTLAND	50	90	168.82	93.79	8,441.00
NORTH PTLD	80	143	172.48	96.49	13,798.30
NORTHEAST PTLD	88	153	154.25	88.72	13,573.86
EAST PTLD	209	353	157.89	93.48	33,000.00
NORTH REGION	715	1,247	$162.82	$93.36	$116,415.48
CORVALLIS	54	94	184.65	106.07	9,971.00
ASTORIA	33	62	166.27	88.50	5,487.00
ST. HELENS	24	39	111.70	68.74	2,680.88
WOODBURN	26	54	155.81	75.02	4,051.00
NEWPORT	64	115	144.64	80.50	9,257.00
ALBANY	67	107	150.34	94.14	10,073.00
LEBANON	33	56	138.45	81.59	4,569.00
SOUTH SALEM	132	242	171.34	93.46	22,617.00
NORTH SALEM	79	155	175.61	89.51	13,873.53
DALLAS	36	68	153.56	81.29	5,528.00
TILLAMOOK	39	70	185.41	103.30	7,231.00
BEAVERTON	249	454	182.00	99.82	45,318.80
MCMINNVILLE	64	102	144.95	90.95	9,277.00
WEST REGION	900	1,618	$166.59	$92.67	$149,934.21
COOS BAY	74	115	160.47	103.26	11,875.00
GOLD BEACH	19	35	143.26	77.77	2,722.00
ROSEBURG	108	195	173.47	96.08	18,735.00
SPRINGFIELD	120	201	148.82	88.85	17,858.00
MEDFORD	160	274	145.46	84.94	23,274.00
ASHLAND	25	43	143.72	83.56	3,593.00
GRANTS PASS	91	151	165.45	99.71	15,056.00
EUGENE	97	172	172.52	0.00	16,734.00
WEST EUGENE	97	157	170.91	105.59	16,578.32
COTTAGE GROVE	32	54	180.75	107.11	5,784.00
FLORENCE	17	33	131.59	67.79	2,237.00
SOUTH REGION	840	1,430	$160.06	$94.02	$134,446.32
BAKER	20	39	174.35	89.41	3,487.00
BEND	57	90	140.63	89.07	8,016.00
JOHN DAY	6	8	146.67	110.00	880.00
CONDON	2	3	113.00	75.33	226.00
BURNS	7	11	241.43	153.64	1,690.00
PRINEVILLE	7	17	152.00	62.59	1,064.00
MADRAS	9	20	222.78	100.25	2,005.00
KLAMATH FALLS	48	80	164.04	98.43	7,874.00
LAKEVIEW	6	10	142.33	85.40	854.00
ONTARIO	29	53	150.31	82.25	4,359.00
PENDLETON	23	41	184.74	103.63	4,249.00
HERMISTON	14	30	142.86	66.67	2,000.00
MLTN-FRWTR	17	39	241.47	105.26	4,105.00
LAGRANDE	32	64	203.03	101.52	6,497.00
ENTERPRISE	4	5	94.75	75.80	379.00
THE DALLES	42	63	156.81	104.54	6,586.00
HOOD RIVER	14	25	169.21	94.76	2,369.00
EAST REGION	337	598	$168.07	$94.72	$56,640.00
Adjustment					$0.00
STATE TOTAL	2,792	4,893	$163.84	$93.49	$457,436.01

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- MAY 1987

	DENIED	CASES ADDED		DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
		NEW	REOPEN						
CLACKAMAS	10	18	11	39	74.36%	25.64%	19	1.53	14.29%
ALBINA	0	6	1	7	100.00	0.00	5	1.40	8.20
SOUTHEAST PTLD	2	11	7	20	90.00	10.00	18	1.00	19.15
WEST PTLD	0	10	1	11	100.00	0.00	6	1.83	12.00
NORTH PTLD	1	12	4	17	94.12	5.88	2	8.00	2.50
NORTHEAST PTLD	4	7	2	13	69.23	30.77	7	1.29	7.95
EAST PTLD	7	15	14	36	80.56	19.44	17	1.71	8.13
NORTH REGION	24	79	40	143	83.22%	16.78%	74	1.61	10.35%
CORVALLIS	1	3	4	8	87.50	12.50	4	1.75	7.41
ASTORIA	1	3	2	6	83.33	16.67	5	1.00	15.15
ST. HELENS	1	3	2	6	83.33	16.67	3	1.67	12.50
WOODBURN	2	1	1	4	50.00	50.00	4	0.50	15.38
NEWPORT	0	8	6	14	100.00	0.00	5	2.80	7.81
ALBANY	1	6	4	11	90.91	9.09	3	3.33	4.48
LEBANON	0	8	1	9	100.00	0.00	4	2.25	12.12
SOUTH SALEM	3	18	12	33	90.91	9.09	20	1.50	15.15
NORTH SALEM	5	6	5	16	68.75	31.25	10	1.10	12.66
DALLAS	0	4	0	4	100.00	0.00	5	0.80	13.89
TILLAMOOK	0	2	4	6	100.00	0.00	10	0.60	25.64
BEAVERTON	3	18	19	40	92.50	7.50	35	1.06	14.06
MCMINNVILLE	0	9	4	13	100.00	0.00	11	1.18	17.19
WEST REGION	17	89	64	170	90.00%	10.00%	119	1.29	13.22%
COOS BAY	0	10	4	14	100.00	0.00	11	1.27	14.86
GOLD BEACH	1	3	0	4	75.00	25.00	1	3.00	5.26
ROSEBURG	1	12	7	20	95.00	5.00	10	1.90	9.26
SPRINGFIELD	2	9	9	20	90.00	10.00	18	1.00	15.00
MEDFORD	2	14	18	34	94.12	5.88	12	2.67	7.50
ASHLAND	1	0	2	3	66.67	33.33	0	0.00	0.00
GRANTS PASS	1	6	7	14	92.86	7.14	5	2.60	5.49
EUGENE	0	18	8	26	100.00	0.00	8	3.25	8.25
WEST EUGENE	1	9	7	17	94.12	5.88	8	2.00	8.25
COTTAGE GROVE	0	3	2	5	100.00	0.00	1	5.00	3.13
FLORENCE	1	2	4	7	85.71	14.29	1	6.00	5.88
SOUTH REGION	10	86	68	164	93.90%	6.10%	75	2.05	8.93%
BAKER	0	1	2	3	100.00	0.00	4	0.75	20.00
BEND	1	7	8	16	93.75	6.25	14	1.07	24.56
JOHN DAY	0	2	0	2	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	3	0	3	100.00	0.00	2	1.50	28.57
PRINEVILLE	2	1	2	5	60.00	40.00	4	0.75	57.14
MADRAS	0	0	1	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	8	4	13	92.31	7.69	7	1.71	14.58
LAKEVIEW	0	2	2	4	100.00	0.00	0	0.00	0.00
ONTARIO	1	4	4	9	88.89	11.11	3	2.67	10.34
PENDLETON	0	3	1	4	100.00	0.00	6	0.67	26.09
HERMISTON	2	3	1	6	66.67	33.33	0	0.00	0.00
MLTN-FRWTR	2	2	2	6	66.67	33.33	2	2.00	11.76
LAGRANDE	1	5	2	8	87.50	12.50	6	1.17	18.75
ENTERPRISE	0	0	1	1	100.00	0.00	1	1.00	25.00
THE DALLES	2	6	0	8	75.00	25.00	3	2.00	7.14
HOOD RIVER	0	3	3	6	100.00	0.00	2	3.00	14.29
EAST REGION	12	50	33	95	87.37%	12.63%	54	1.54	16.02%
STATE TOTAL	63	304	205	572	88.99%	11.01%	322	1.58	11.53%

TABLE 18: EA (E2) EXPENDITURE COMPARISON -- MAY 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	90	$106.87	$9,618.01
ALBINA	41	107.36	4,401.66
SOUTHEAST PTLD	75	155.08	11,630.98
WEST PTLD	29	304.42	8,828.08
NORTH PTLD	30	208.52	6,255.74
NORTHEAST PTLD	83	133.49	11,080.02
EAST PTLD	143	135.54	19,382.92
NORTH REGION	491	$145.00	$71,197.41
CORVALLIS	14	247.16	3,460.18
ASTORIA	21	136.06	2,857.24
ST. HELENS	8	146.68	1,173.44
WOODBURN	9	118.46	1,066.16
NEWPORT	30	198.68	5,960.31
ALBANY	65	211.58	13,752.62
LEBANON	34	170.05	5,781.70
SOUTH SALEM	80	222.10	17,768.23
NORTH SALEM	66	129.42	8,541.79
DALLAS	6	131.83	790.99
TILLAMOOK	8	170.13	1,361.00
BEAVERTON	90	155.24	13,971.61
MCMINNVILLE	30	173.62	5,208.65
WEST REGION	461	$177.21	$81,693.92
COOS BAY	43	92.62	3,982.83
GOLD BEACH	7	169.19	1,184.31
ROSEBURG	56	185.79	10,404.11
SPRINGFIELD	71	178.65	12,683.83
MEDFORD	94	196.01	18,424.90
ASHLAND	16	138.81	2,220.90
GRANTS PASS	31	121.54	3,767.87
EUGENE	20	114.45	2,288.94
WEST EUGENE	33	272.13	8,980.45
COTTAGE GROVE	34	123.12	4,186.00
FLORENCE	6	192.29	1,153.74
SOUTH REGION	411	$168.56	$69,277.88
BAKER	8	179.65	1,437.19
BEND	26	150.66	3,917.15
JOHN DAY	2	152.50	305.00
CONDON	1	0.00	0.00
BURNS	3	201.67	605.00
PRINEVILLE	10	133.30	1,333.00
MADRAS	6	204.89	1,229.33
KLAMATH FALLS	28	76.35	2,137.83
LAKEVIEW	3	359.59	1,078.77
ONTARIO	28	159.42	4,463.65
PENDLETON	9	59.68	537.12
HERMISTON	34	219.65	7,468.26
MLTN-FRWTR	3	150.29	450.87
LAGRANDE	4	228.42	913.67
ENTERPRISE	1	0.00	0.00
THE DALLES	8	302.88	2,423.04
HOOD RIVER	12	205.37	2,464.42
EAST REGION	186	$165.40	$30,764.30
Adjustment			$0.00
STATE TOTAL	1,549	$163.29	$252,933.51

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- MAY 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00
WEST PTLD	165	276.92	45,692.57	25	170.96	4,274.00	246	207.61	51,072.27
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	165	$276.75	$45,663.97	25	$170.96	$4,274.00	247	$206.65	$51,043.67
CORVALLIS	2	481.50	963.00	0	0.00	(35.00)	3	309.90	929.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	2	455.50	911.00	2	455.50	911.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	15	350.73	5,261.00	24	352.58	8,462.00	46	298.55	13,733.20
NORTH SALEM	0	0.00	(10.00)	0	0.00	0.00	3	316.57	949.70
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(213.50)	0	0.00	(213.50)
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	18	$367.28	$6,611.00	27	$347.43	$9,380.50	56	$302.91	$16,963.10
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	2	169.74	339.48
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	0.00	0.00	10	263.30	2,633.00	11	239.36	2,633.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	1	$0.00	$0.00	11	$270.09	$2,971.00	13	$228.65	$2,972.48
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	6	389.50	2,337.00	6	389.50	2,337.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$482.00	$482.00	6	$386.17	$2,317.00	7	$399.86	$2,799.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	185	$285.17	$52,756.97	69	$274.53	$18,942.50	323	$228.42	$73,778.25

TABLE 21: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- MAY 1987

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	15	16	16	47	68.09%	31.91%	34	0.94
ALBINA	5	7	2	14	64.29	35.71	7	1.29
SOUTHEAST PTLD	9	15	8	32	71.88	28.13	15	1.53
WEST PTLD	13	22	21	56	76.79	23.21	23	1.87
NORTH PTLD	4	7	4	15	73.33	26.67	3	3.67
NORTHEAST PTLD	6	26	11	43	86.05	13.95	8	4.63
EAST PTLD	12	29	12	53	77.36	22.64	58	0.71
NORTH REGION	64	122	74	260	75.38%	24.62%	148	1.32
CORVALLIS	1	7	5	13	92.31	7.69	6	2.00
ASTORIA	6	9	1	16	62.50	37.50	4	2.50
ST. HELENS	2	3	0	5	60.00	40.00	8	0.38
WOODBURN	3	7	3	13	76.92	23.08	3	3.33
NEWPORT	1	13	4	18	94.44	5.56	13	1.31
ALBANY	2	17	10	29	93.10	6.90	15	1.80
LEBANON	1	9	3	13	92.31	7.69	13	0.92
SOUTH SALEM	8	46	32	86	90.70	9.30	49	1.59
NORTH SALEM	4	7	3	14	71.43	28.57	0	0.00
DALLAS	0	10	4	14	100.00	0.00	5	2.80
TILLAMOOK	1	2	1	4	75.00	25.00	8	0.38
BEAVERTON	15	21	13	49	69.39	30.61	29	1.17
MCMINNVILLE	1	4	3	8	87.50	12.50	10	0.70
WEST REGION	45	155	82	282	84.04%	15.96%	163	1.45
COOS BAY	12	23	6	41	70.73	29.27	11	2.64
GOLD BEACH	0	10	3	13	100.00	0.00	7	1.86
ROSEBURG	8	15	12	35	77.14	22.86	19	1.42
SPRINGFIELD	3	11	13	27	88.89	11.11	8	3.00
MEDFORD	9	14	18	41	78.05	21.95	39	0.82
ASHLAND	1	3	2	6	83.33	16.67	2	2.50
GRANTS PASS	2	14	10	26	92.31	7.69	27	0.89
EUGENE	5	21	8	34	85.29	14.71	20	1.45
WEST EUGENE	2	11	6	19	89.47	10.53	10	1.70
COTTAGE GROVE	0	5	0	5	100.00	0.00	2	2.50
FLORENCE	2	6	0	8	75.00	25.00	7	0.86
SOUTH REGION	44	133	78	255	82.75%	17.25%	152	1.39
BAKER	2	6	1	9	77.78	22.22	7	1.00
BEND	2	14	10	26	92.31	7.69	14	1.71
JOHN DAY	0	1	0	1	100.00	0.00	3	0.33
CONDON	1	0	0	1	0.00	100.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	3	1	0	4	25.00	75.00	1	1.00
MADRAS	1	2	0	3	66.67	33.33	0	0.00
KLAMATH FALLS	3	9	4	16	81.25	18.75	14	0.93
LAKEVIEW	1	1	0	2	50.00	50.00	1	1.00
ONTARIO	0	6	4	10	100.00	0.00	4	2.50
PENDLETON	1	8	4	13	92.31	7.69	14	0.86
HERMISTON	3	4	2	9	66.67	33.33	5	1.20
MLTN-FRWTR	0	0	1	1	100.00	0.00	0	0.00
LAGRANDE	2	1	6	9	77.78	22.22	5	1.40
ENTERPRISE	0	1	0	1	100.00	0.00	3	0.33
THE DALLES	1	5	0	6	83.33	16.67	9	0.56
HOOD RIVER	0	8	2	10	100.00	0.00	5	2.00
EAST REGION	20	68	34	122	83.61%	16.39%	86	1.19
STATE TOTAL	173	478	268	919	81.18%	18.82%	549	1.36

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MAY 1987

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
CLACKAMAS	2,832	111	1,119	52	955	163	243	258	109	5,842
ALBINA	4,424	151	174	13	619	174	107	307	69	6,038
SOUTHEAST PTLD	2,301	138	495	48	623	169	192	845	114	4,925
WEST PTLD	1,971	74	680	40	903	505	75	0	81	4,329
NORTH PTLD	3,689	270	127	13	410	91	75	99	95	4,869
NORTHEAST PTLD	3,241	125	519	62	981	443	213	574	79	6,237
EAST PTLD	4,885	341	2,034	84	1,263	191	377	0	251	9,426
NORTH REGION	23,343	1,210	5,148	312	5,754	1,736	1,282	2,083	798	41,666
CORVALLIS	1,074	120	57	5	229	78	32	43	73	1,711
ASTORIA	838	59	182	6	199	40	59	83	74	1,540
ST. HELENS	1,032	130	120	7	172	19	21	98	47	1,646
WOODBURN	1,089	75	368	13	259	20	23	48	45	1,940
NEWPORT	1,158	157	227	13	182	76	101	122	65	2,101
ALBANY	2,222	254	733	33	458	66	171	0	123	4,060
LEBANON	1,470	189	92	5	220	33	109	136	125	2,379
SOUTH SALEM	3,672	425	1,096	153	2,459	236	175	670	303	9,189
NORTH SALEM	2,695	262	2	3	49	0	202	0	114	3,327
DALLAS	1,102	98	313	13	288	29	21	67	126	2,057
TILLAMOOK	459	30	152	2	95	20	23	58	71	910
BEAVERTON	3,830	118	843	55	824	156	239	308	212	6,585
MCMINNVILLE	1,959	296	440	13	317	49	91	103	196	3,464
WEST REGION	22,600	2,213	4,625	321	5,751	822	1,267	1,736	1,574	40,909
COOS BAY	2,063	273	461	31	404	70	108	119	193	3,722
GOLD BEACH	457	50	103	7	74	18	24	20	21	774
ROSEBURG	3,358	403	559	31	546	139	183	125	225	5,569
SPRINGFIELD	3,627	478	116	18	487	124	204	0	220	5,274
MEDFORD	4,029	273	755	51	666	156	255	181	306	6,672
ASHLAND	438	31	24	9	74	42	58	0	33	709
GRANTS PASS	2,593	328	484	21	427	51	84	143	171	4,302
EUGENE	2,168	158	1,173	69	691	139	54	0	149	4,601
WEST EUGENE	3,115	356	106	10	438	119	81	559	202	4,986
COTTAGE GROVE	1,007	116	40	4	103	42	87	0	96	1,495
FLORENCE	579	103	116	8	132	18	19	0	58	1,033
SOUTH REGION	23,434	2,569	3,937	259	4,042	918	1,157	1,147	1,674	39,137
BAKER	450	131	126	1	110	11	21	27	71	948
BEND	1,654	149	386	12	326	21	86	56	142	2,832
JOHN DAY	220	45	86	0	26	11	4	20	13	425
CONDON	82	12	9	0	6	2	3	6	1	121
BURNS	182	31	40	2	29	6	7	19	7	323
PRINEVILLE	362	32	22	1	63	7	31	48	26	592
MADRAS	579	48	21	1	55	9	19	17	27	776
KLAMATH FALLS	1,740	248	247	11	328	56	80	140	138	2,988
LAKEVIEW	191	43	12	0	24	8	17	13	11	319
ONTARIO	883	82	223	8	155	25	120	56	79	1,631
PENDLETON	771	108	330	20	253	36	35	44	48	1,645
HERMISTON	1,062	117	36	1	110	24	111	55	40	1,556
MLTN-FRWTR	359	74	48	0	77	7	11	0	31	607
LAGRANDE	658	143	161	13	125	10	8	45	44	1,207
ENTERPRISE	88	9	62	1	42	2	3	11	8	226
THE DALLES	696	82	165	7	115	12	30	76	67	1,250
HOOD RIVER	434	72	103	11	80	12	43	25	36	816
EAST REGION	10,411	1,426	2,077	89	1,924	259	629	658	789	18,262
SUBS. ADOPTIONS	0	0	0	0	0	0	0	165	0	165
STATE TOTAL	79,788	7,418	15,787	981	17,471	3,735	4,335	5,789	4,835	140,139

TABLE 23: ESTATE ADMINISTRATION UNIT RECOVERIES -- MAY 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$14,960.05	5.69%	$249.44	0.23%	$2,252.24	6.11%	$17,461.73	4.28%	5,842	$2.99
ALBINA	180.75	0.07	0.00	0.00	514.31	1.40	695.06	0.17	6,038	0.12
SOUTHEAST PTLD	16,368.86	6.22	18,794.90	17.35	3,220.02	8.74	38,383.78	9.40	4,925	7.79
WEST PTLD	5,174.66	1.97	144.06	0.13	3,326.00	9.02	8,644.72	2.12	4,329	2.00
NORTH PTLD	1,498.67	0.57	0.00	0.00	(2.21)	(0.01)	1,496.46	0.37	4,869	0.31
NORTHEAST PTLD	3,377.24	1.28	27.61	0.03	6,371.01	17.29	9,775.86	2.39	6,237	1.57
EAST PTLD	24,870.43	9.45	30,033.24	27.73	1,111.37	3.02	56,015.04	13.72	9,426	5.94
NORTH REGION	$66,430.66	25.25%	$49,249.25	45.47%	$16,792.74	45.57%	$132,472.65	32.45%	41,666	$3.18
CORVALLIS	447.10	0.17	0.00	0.00	0.00	0.00	447.10	0.11	1,711	0.26
ASTORIA	(5,288.08)	(2.01)	0.00	0.00	0.00	0.00	(5,288.08)	(1.30)	1,540	(3.43)
ST. HELENS	663.00	0.25	1,549.55	1.43	114.76	0.31	2,327.31	0.57	1,646	1.41
WOODBURN	2,121.28	0.81	464.88	0.43	341.45	0.93	2,927.61	0.72	1,940	1.51
NEWPORT	805.88	0.31	13.10	0.01	(133.72)	(0.36)	685.26	0.17	2,101	0.33
ALBANY	9,331.19	3.55	0.00	0.00	1,672.05	4.54	11,003.24	2.70	4,060	2.71
LEBANON	366.13	0.14	556.83	0.51	29.91	0.08	952.87	0.23	2,379	0.40
SOUTH SALEM	12,374.25	4.70	100.00	0.09	282.99	0.77	12,757.24	3.12	9,189	1.39
NORTH SALEM	472.94	0.18	6,560.75	6.06	0.00	0.00	7,033.69	1.72	3,327	2.11
DALLAS	1,281.76	0.49	10,000.00	9.23	200.95	0.55	11,482.71	2.81	2,057	5.58
TILLAMOOK	690.95	0.26	0.00	0.00	94.65	0.26	785.60	0.19	910	0.86
BEAVERTON	25,735.45	9.78	0.00	0.00	4,937.75	13.40	30,673.20	7.51	6,585	4.66
MCMINNVILLE	5,612.99	2.13	0.00	0.00	671.99	1.82	6,284.98	1.54	3,464	1.81
WEST REGION	$54,614.84	20.76%	$19,245.11	17.77%	$8,212.78	22.29%	$82,072.73	20.10%	40,909	$2.01
COOS BAY	6,393.27	2.43	8,323.95	7.68	947.36	2.57	15,664.58	3.84	3,722	4.21
GOLD BEACH	545.05	0.21	0.00	0.00	0.00	0.00	545.05	0.13	774	0.70
ROSEBURG	14,268.40	5.42	1,218.29	1.12	724.59	1.97	16,211.28	3.97	5,569	2.91
SPRINGFIELD	933.00	0.35	735.55	0.68	1,191.35	3.23	2,859.90	0.70	5,274	0.54
MEDFORD	6,209.68	2.36	2,576.74	2.38	(7.32)	(0.02)	8,779.10	2.15	6,672	1.32
ASHLAND	127.50	0.05	0.00	0.00	27.20	0.07	154.70	0.04	709	0.22
GRANTS PASS	65,927.70	25.06	0.00	0.00	179.38	0.49	66,107.08	16.19	4,302	15.37
EUGENE	11,997.29	4.56	0.00	0.00	6,722.64	18.24	18,719.93	4.59	4,601	4.07
WEST EUGENE	149.00	0.06	19,831.61	18.31	0.00	0.00	19,980.61	4.89	4,986	4.01
COTTAGE GROVE	125.00	0.05	0.00	0.00	0.00	0.00	125.00	0.03	1,495	0.08
FLORENCE	486.96	0.19	0.00	0.00	27.25	0.07	514.21	0.13	1,033	0.50
SOUTH REGION	$107,162.85	40.73%	$32,686.14	30.18%	$9,812.45	26.63%	$149,661.44	36.66%	39,137	$3.82
BAKER	9,808.99	3.73	16.38	0.02	22.86	0.06	9,848.23	2.41	948	10.39
BEND	3,381.80	1.29	0.00	0.00	105.29	0.29	3,487.09	0.85	2,832	1.23
JOHN DAY	792.29	0.30	0.00	0.00	0.00	0.00	792.29	0.19	425	1.86
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121	0.00
BURNS	726.52	0.28	0.00	0.00	0.00	0.00	726.52	0.18	323	2.25
PRINEVILLE	906.33	0.34	0.00	0.00	23.74	0.06	930.07	0.23	592	1.57
MADRAS	630.02	0.24	0.00	0.00	0.00	0.00	630.02	0.15	776	0.81
KLAMATH FALLS	2,820.59	1.07	2,664.98	2.46	679.67	1.84	6,165.24	1.51	2,988	2.06
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319	0.00
ONTARIO	1,286.23	0.49	0.00	0.00	836.48	2.27	2,122.71	0.52	1,631	1.30
PENDLETON	3,804.37	1.45	0.00	0.00	216.17	0.59	4,020.54	0.98	1,645	2.44
HERMISTON	314.97	0.12	0.00	0.00	0.00	0.00	314.97	0.08	1,556	0.20
MLTN-FRWTR	1,027.18	0.39	4,409.3	4.07	0.00	0.00	5,436.52	1.33	607	8.96
LAGRANDE	6,487.27	2.47	45.40	0.04	(231.51)	(0.63)	6,301.16	1.54	1,207	5.22
ENTERPRISE	417.00	0.16	0.00	0.00	369.60	1.00	786.60	0.19	226	3.48
THE DALLES	2,379.37	0.90	0.00	0.00	13.12	0.04	2,392.49	0.59	1,250	1.91
HOOD RIVER	436.68	0.17	0.00	0.00	0.00	0.00	436.68	0.11	816	0.54
EAST REGION	$35,219.61	13.39%	$7,136.10	6.59%	$2,035.42	5.52%	$44,391.13	10.87%	18,262	$2.43
Adjustments	($331.97)		$0		$0		($331.97)		165	
STATE TOTAL	$263,095.99	100.00%	$108,316.60	100.00%	$36,853.39	100.00%	$408,265.98	100.00%	140,139	$2.91

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MAY 1987

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	227	$34,211	$18,933	$249	$15,029	231	$35,452	$17,761	$280	$17,431	(4)	($1,241)	($1,192)	$31	($2,402)
ALBINA	164	31,105	17,197	238	13,670	164	33,008	12,921	159	19,928	0	(1,903)	(4,276)	(79)	(6,258)
SOUTHEAST PTLD	181	29,726	15,071	230	14,425	183	29,060	24,972	65	4,023	(2)	666	9,901	(165)	10,402
WEST PTLD	495	95,272	42,160	191	52,921	499	105,392	50,939	25	54,428	(4)	(10,120)	8,779	(166)	(1,507)
NORTH PTLD	136	20,624	9,712	200	10,712	137	12,951	402	25	12,524	(1)	7,673	(9,310)	(175)	(1,812)
NORTHEAST PTLD	317	77,617	14,449	416	62,752	321	99,002	14,685	20	84,297	(4)	(21,385)	236	(396)	(21,545)
EAST PTLD	195	30,685	12,846	247	17,592	197	25,319	14,916	314	10,089	(2)	5,366	2,070	67	7,503
NORTH REGION	1,715	$319,240	$130,368	$1,771	$187,101	1,732	$340,184	$136,576	$888	$202,720	(17)	($20,944)	$6,208	($883)	($15,619)
CORVALLIS	56	12,315	5,112	38	7,165	57	15,995	6,387	0	9,608	(1)	(3,680)	1,275	(38)	(2,443)
ASTORIA	29	7,451	3,768	30	3,653	28	6,157	369	0	5,788	1	1,294	(3,399)	(30)	(2,135)
ST. HELENS	23	4,107	2,594	199	1,314	22	1,022	0	0	1,022	1	3,085	(2,594)	(199)	292
WOODBURN	32	6,213	2,873	40	3,300	31	2,973	0	25	2,948	1	3,240	(2,873)	(15)	352
NEWPORT	85	12,002	1,344	34	10,624	84	9,525	1,156	229	8,140	1	2,477	(188)	195	2,484
ALBANY	64	12,176	4,295	41	7,840	65	12,086	1,010	134	10,942	(1)	90	(3,285)	93	(3,102)
LEBANON	31	3,349	1,091	95	2,163	30	4,005	600	0	3,405	1	(656)	(491)	(95)	(1,242)
SOUTH SALEM	310	54,536	22,959	619	30,958	316	60,735	7,324	25	33,386	(6)	13,801	(15,635)	(594)	(2,428)
NORTH SALEM	0	(55)	0	5	(60)	0	0	0	0	0	0	(55)	0	(5)	(60)
DALLAS	36	5,064	2,075	25	2,964	35	4,410	680	35	3,695	1	654	(1,395)	10	(731)
TILLAMOOK	22	1,780	1,121	119	540	21	2,261	0	0	2,261	1	(481)	(1,121)	(119)	(1,721)
BEAVERTON	193	32,617	15,566	642	16,411	195	35,704	40,157	110	(4,563)	(2)	(3,087)	24,593	(532)	20,974
McMINNVILLE	42	7,875	3,545	0	4,330	44	5,967	0	0	5,967	(2)	1,908	(3,545)	0	(1,637)
WEST REGION	923	$159,430	$66,341	$1,887	$91,202	928	$140,849	$57,683	$558	$82,599	(5)	18,590	(8,658)	(1,329)	8,603
COOS BAY	77	11,781	7,877	38	3,866	76	11,098	3,772	0	7,326	1	683	(4,105)	(38)	(3,460)
GOLD BEACH	23	2,524	1,049	34	1,441	22	2,931	0	0	2,931	1	(407)	(1,049)	(34)	(1,490)
ROSEBURG	116	22,538	10,414	268	11,856	115	32,391	25,788	154	6,449	1	(9,853)	15,376	(114)	5,407
SPRINGFIELD	74	8,404	3,105	36	5,263	74	17,553	0	0	17,553	0	(9,149)	(3,105)	(36)	(12,290)
MEDFORD	157	25,137	9,312	142	15,683	158	28,383	8,231	40	20,112	(1)	(3,246)	(1,081)	(102)	(4,429)
ASHLAND	17	5,113	703	17	4,393	16	6,456	0	0	6,456	1	(1,343)	(703)	(17)	(2,063)
GRANTS PASS	107	11,076	8,277	114	2,685	106	6,975	3,077	430	3,468	1	4,101	(5,200)	316	(783)
EUGENE	200	51,388	21,026	399	29,963	205	19,217	6,905	250	12,062	(5)	32,171	(14,121)	(149)	17,901
WEST EUGENE	97	9,461	2,527	83	6,851	96	22,074	2,032	0	20,042	1	(12,613)	(495)	(83)	(13,191)
COTTAGE GROVE	25	6,156	1,150	0	5,006	24	6,365	0	0	6,365	1	(209)	(1,150)	0	(1,359)
FLORENCE	20	3,389	2,063	0	1,326	19	2,184	0	0	2,184	1	1,205	(2,063)	0	(858)
SOUTH REGION	913	$156,967	$67,503	$1,131	$88,333	911	$155,627	$49,805	$874	$104,948	2	$1,340	($17,698)	($257)	($16,615)
BAKER	11	1,500	1,107	35	358	11	8,842	7,795	0	1,047	0	(7,342)	6,688	(35)	(689)
BEND	27	3,242	2,885	302	55	26	2,328	0	0	2,328	1	914	(2,885)	(302)	(2,273)
JOHN DAY	7	1,501	437	12	1,052	7	1,949	0	0	1,949	0	(448)	(437)	(12)	(897)
CONDON	1	383	0	0	383	1	0	0	0	0	0	383	0	0	383
BURNS	9	1,557	1,524	1	32	9	1,132	0	0	1,132	0	425	(1,524)	(1)	(1,100)
PRINEVILLE	10	1,098	1,124	19	(45)	10	1,017	0	0	1,017	0	81	(1,124)	(19)	(1,062)
MADRAS	15	1,928	283	50	1,595	15	1,023	0	0	1,023	0	905	(283)	(50)	572
KLAMATH FALLS	60	10,065	4,320	111	5,934	61	9,544	1,251	0	8,293	(1)	521	(2,769)	(111)	(2,359)
LAKEVIEW	9	1,347	927	0	420	9	1,183	0	0	1,183	0	164	(927)	0	(763)
ONTARIO	27	3,842	1,583	44	2,215	26	3,079	0	0	3,079	1	763	(1,583)	(44)	(864)
PENDLETON	38	4,297	2,083	0	2,214	37	4,976	0	0	4,976	1	(679)	(2,083)	0	(2,762)
HERMISTON	15	2,339	189	0	2,150	15	2,912	0	0	2,912	0	(573)	(189)	0	(762)
MLTN-FRWTR	15	1,027	799	5	223	15	1,571	0	0	1,571	0	(544)	(799)	(5)	(1,348)
LaGRANDE	25	3,154	1,215	53	1,886	24	715	5,247	0	(4,532)	1	2,439	4,032	(53)	6,418
ENTERPRISE	6	689	1,164	0	(475)	6	230	0	0	230	0	459	(1,164)	0	(705)
THE DALLES	28	3,409	1,225	41	2,143	27	5,389	7,033	35	(1,679)	1	(1,980)	5,808	(6)	3,822
HOOD RIVER	15	2,502	1,251	0	1,251	15	2,051	0	0	2,051	0	451	(1,251)	0	(800)
EAST REGION	318	$43,880	$21,816	$673	$21,391	314	$47,941	$21,326	$35	$26,580	4	($4,061)	($490)	($638)	($5,189)
Adjustment							$140			$140		($140)			($140)
STATE TOTALS	3,869	$679,517	$286,028	$5,462	$388,027	3,885	$684,732	$265,390	$2,355	$416,987	(16)	($5,215)	($20,638)	($3,107)	($28,960)
General Fund					$196,554					$183,801					$12,753
Other Fund					$191,473					$233,186					($41,713)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- MAY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	21	5	15	41	48.78%	51.22%	21	0.95	9.09%
ALBINA	1	2	14	17	94.12	5.88	18	0.89	10.98
SOUTHEAST PTLD	30	8	0	38	21.05	78.95	14	0.57	7.65
WEST PTLD	26	42	43	111	76.58	23.42	41	2.07	8.22
NORTH PTLD	10	7	2	19	47.37	52.63	4	2.25	2.92
NORTHEAST PTLD	12	22	21	55	78.18	21.82	29	1.48	9.03
EAST PTLD	14	14	5	33	57.58	42.42	15	1.27	7.61
NORTH REGION	114	100	100	314	63.69%	36.31%	142	1.41	8.20%
CORVALLIS	5	4	2	11	54.55	45.45	8	0.75	14.04
ASTORIA	4	2	1	7	42.86	57.14	6	0.50	21.43
ST. HELENS	5	1	0	6	16.67	83.33	0	0.00	0.00
WOODBURN	3	1	1	5	40.00	60.00	0	0.00	0.00
NEWPORT	16	3	5	24	33.33	66.67	11	0.73	13.10
ALBANY	7	2	6	15	53.33	46.67	7	1.14	10.77
LEBANON	8	2	2	12	33.33	66.67	3	1.33	10.00
SOUTH SALEM	30	13	16	59	49.15	50.85	15	1.93	4.75
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	4	1	2	7	42.86	57.14	2	1.50	5.71
TILLAMOOK	4	1	3	8	50.00	50.00	4	1.00	19.05
BEAVERTON	16	13	14	43	62.79	37.21	10	2.70	5.13
MCMINNVILLE	6	3	9	18	66.67	33.33	6	2.00	13.64
WEST REGION	108	46	61	215	49.77%	50.23%	72	1.49	7.76%
COOS BAY	35	2	0	37	5.41	94.59	3	0.67	3.95
GOLD BEACH	5	2	0	7	28.57	71.43	1	2.00	4.55
ROSEBURG	10	11	14	35	71.43	28.57	10	2.50	8.70
SPRINGFIELD	13	7	10	30	56.67	43.33	9	1.89	12.16
MEDFORD	26	12	4	42	38.10	61.90	9	1.78	5.70
ASHLAND	5	1	2	8	37.50	62.50	4	0.75	25.00
GRANTS PASS	7	1	4	12	41.67	58.33	4	1.25	3.77
EUGENE	1	6	5	12	91.67	8.33	11	1.00	5.37
WEST EUGENE	9	10	5	24	62.50	37.50	7	2.14	7.29
COTTAGE GROVE	3	2	4	9	66.67	33.33	6	1.00	25.00
FLORENCE	3	0	1	4	25.00	75.00	5	0.20	26.32
SOUTH REGION	117	54	49	220	46.82%	53.18%	69	1.49	7.57%
BAKER	1	0	0	1	0.00	100.00	0	0.00	0.00
BEND	10	6	2	18	44.44	55.56	2	4.00	7.69
JOHN DAY	1	2	1	4	75.00	25.00	3	1.00	42.86
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	3	1	0	4	25.00	75.00	1	1.00	11.11
PRINEVILLE	2	2	0	4	50.00	50.00	0	0.00	0.00
MADRAS	1	0	0	1	0.00	100.00	1	0.00	6.67
KLAMATH FALLS	15	3	4	22	31.82	68.18	10	0.70	16.39
LAKEVIEW	1	1	0	2	50.00	50.00	0	0.00	0.00
ONTARIO	4	1	0	5	20.00	80.00	2	0.50	7.69
PENDLETON	3	1	2	6	50.00	50.00	2	1.50	5.41
HERMISTON	5	1	0	6	16.67	83.33	2	0.50	13.33
MLTN-FRWTR	1	2	0	3	66.67	33.33	1	2.00	6.67
LAGRANDE	2	0	0	2	0.00	100.00	1	0.00	4.17
ENTERPRISE	2	0	0	2	0.00	100.00	1	0.00	16.67
THE DALLES	0	1	0	1	100.00	0.00	1	1.00	3.70
HOOD RIVER	3	2	2	7	57.14	42.86	1	4.00	6.67
EAST REGION	54	23	11	88	38.64%	61.36%	28	1.21	8.92%
Adjustment	0	0	0						
STATE TOTAL	393	223	221	837	53.05%	46.95%	311	1.43	8.01%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- MAY 1987

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	8	1	12	75.00%	25.00%	6	1.50
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	0	2	0	2	100.00	0.00	4	0.50
WEST PTLD	1	1	1	3	66.67	33.33	2	1.00
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	0	3	1	4	100.00	0.00	5	0.80
EAST PTLD	2	14	2	18	88.89	11.11	3	5.33
NORTH REGION	6	28	5	39	84.62%	15.38%	20	1.65
CORVALLIS	1	0	0	1	0.00	100.00	0	0.00
ASTORIA	1	0	0	1	0.00	100.00	2	0.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	3	0	3	100.00	0.00	1	3.00
NEWPORT	1	1	0	2	50.00	50.00	2	0.50
ALBANY	0	8	1	9	100.00	0.00	2	4.50
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	1	1	3	66.67	33.33	2	1.00
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	2	2	100.00	0.00	0	0.00
TILLAMOOK	2	0	0	2	0.00	100.00	2	0.00
BEAVERTON	4	4	2	10	60.00	40.00	3	2.00
MCMINNVILLE	0	0	0	0	0.00	0.00	1	0.00
WEST REGION	10	17	6	33	69.70%	30.30%	15	1.53
COOS BAY	0	1	0	1	100.00	0.00	3	0.33
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	2	2	0	4	50.00	50.00	2	1.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	1	6	3	10	90.00	10.00	3	3.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	2	0	2	100.00	0.00	1	2.00
EUGENE	3	13	6	22	86.36	13.64	10	1.90
WEST EUGENE	1	1	0	2	50.00	50.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	1	0	1	100.00	0.00	0	0.00
SOUTH REGION	7	26	9	42	83.33%	16.67%	19	1.84
BAKER	0	0	0	0	0.00	0.00	1	0.00
BEND	0	0	1	1	100.00	0.00	0	0.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	0	1	100.00	0.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	1	2	100.00	0.00	1	2.00
PENDLETON	0	2	0	2	100.00	0.00	1	2.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	2	0	2	100.00	0.00	0	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	1	1.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	1	0	1	100.00	0.00	2	0.50
EAST REGION	0	8	2	10	100.00%	0.00%	6	1.67
Adjustment	0	0	0				0	
STATE TOTAL	23	79	22	124	81.45%	18.55%	60	1.68

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- MAY 1987

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	7	3	13	76.92%	23.08%	5	2.00
ALBINA	0	2	5	7	100.00	0.00	4	1.75
SOUTHEAST PTLD	1	4	2	7	85.71	14.29	4	1.50
WEST PTLD	1	8	10	19	94.74	5.26	19	0.95
NORTH PTLD	0	2	4	6	100.00	0.00	1	6.00
NORTHEAST PTLD	0	6	6	12	100.00	0.00	5	2.40
EAST PTLD	0	7	5	12	100.00	0.00	13	0.92
NORTH REGION	5	36	35	76	93.42%	6.58%	51	1.39
CORVALLIS	0	2	0	2	100.00	0.00	1	2.00
ASTORIA	0	1	0	1	100.00	0.00	0	0.00
ST. HELENS	0	2	0	2	100.00	0.00	2	1.00
WOODBURN	1	0	0	1	0.00	100.00	1	0.00
NEWPORT	0	1	0	1	100.00	0.00	0	0.00
ALBANY	6	3	2	11	45.45	54.55	2	2.50
LEBANON	0	1	1	2	100.00	0.00	0	0.00
SOUTH SALEM	0	7	7	14	100.00	0.00	5	2.80
NORTH SALEM	0	1	0	1	100.00	0.00	0	0.00
DALLAS	0	0	0	0	0.00	0.00	3	0.00
TILLAMOOK	0	1	2	3	100.00	0.00	1	3.00
BEAVERTON	1	9	3	13	92.31	7.69	4	3.00
MCMINNVILLE	0	3	0	3	100.00	0.00	1	3.00
WEST REGION	8	31	15	54	85.19%	14.81%	20	2.30
COOS BAY	0	1	2	3	100.00	0.00	8	0.38
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	2	5	7	100.00	0.00	5	1.40
SPRINGFIELD	0	0	2	2	100.00	0.00	5	0.40
MEDFORD	2	8	3	13	84.62	15.38	4	2.75
ASHLAND	1	1	0	2	50.00	50.00	2	0.50
GRANTS PASS	1	2	0	3	66.67	33.33	2	1.00
EUGENE	0	1	7	8	100.00	0.00	11	0.73
WEST EUGENE	1	2	3	6	83.33	16.67	0	0.00
COTTAGE GROVE	0	1	2	3	100.00	0.00	3	1.00
FLORENCE	0	0	2	2	100.00	0.00	1	2.00
SOUTH REGION	5	18	26	49	89.80%	10.20%	41	1.07
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	1	1	0	2	50.00	50.00	1	1.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	2	4	6	100.00	0.00	10	0.60
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	1	1	100.00	0.00	3	0.33
PENDLETON	0	2	0	2	100.00	0.00	1	2.00
HERMISTON	1	1	0	2	50.00	50.00	3	0.33
MLTN-FRWTR	0	0	0	0	0.00	0.00	2	0.00
LAGRANDE	0	2	1	3	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	1	0	2	3	66.67	33.33	0	0.00
HOOD RIVER	1	1	0	2	50.00	50.00	1	1.00
EAST REGION	4	12	8	24	83.33%	16.67%	21	0.95
Adjustment	0	0	0				0	
STATE TOTAL	22	97	84	203	89.16%	10.84%	133	1.36

TABLE 28: FOOD STAMP ACTIVITY -- APRIL 1987

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$491,438	1,377	2,830	2,622	7,199	3,999	10,029
ALBINA	445,722	1,741	4,419	1,602	4,047	3,343	8,466
SOUTHEAST PTLD	411,222	1,438	2,784	2,332	5,173	3,770	7,957
WEST PTLD	450,944	2,134	3,704	3,060	5,158	5,194	8,862
NORTH PTLD	384,487	1,476	3,917	1,446	3,465	2,922	7,382
NORTHEAST PTLD	454,389	2,291	4,326	2,164	4,076	4,455	8,402
EAST PTLD	668,733	2,452	5,711	2,899	7,215	5,351	12,926
NORTH REGION (1)	$3,306,935	12,909	27,691	16,125	36,333	29,034	64,024
CORVALLIS	178,455	604	1,393	975	2,077	1,579	3,470
ASTORIA	127,427	424	948	691	1,618	1,115	2,566
ST. HELENS	133,631	411	1,035	603	1,696	1,014	2,731
WOODBURN	175,375	474	1,192	856	2,759	1,330	3,951
NEWPORT	199,429	561	1,307	1,104	2,680	1,665	3,987
ALBANY	312,672	1,105	2,636	1,429	3,613	2,534	6,249
LEBANON	218,835	627	1,705	1,038	2,739	1,665	4,444
SOUTH SALEM	508,825	2,230	4,836	2,303	5,688	4,533	10,524
NORTH SALEM	340,060	905	2,824	1,446	3,990	2,351	6,814
DALLAS	169,263	575	1,367	795	2,233	1,370	3,600
TILLAMOOK	87,988	266	615	454	1,232	720	1,847
BEAVERTON	477,325	1,687	4,069	2,143	5,766	3,830	9,835
MCMINNVILLE	290,944	854	2,090	1,490	3,972	2,344	6,062
WEST REGION (3)	$3,220,229	10,723	26,017	15,327	40,063	26,050	66,080
COOS BAY	325,433	1,075	2,507	1,451	3,802	2,526	6,309
GOLD BEACH	71,083	235	524	379	941	614	1,465
ROSEBURG	464,991	1,611	3,959	2,029	5,130	3,640	9,089
SPRINGFIELD	534,333	1,726	4,399	2,541	5,806	4,267	10,205
MEDFORD	578,662	1,961	4,677	2,771	6,839	4,732	11,516
ASHLAND	99,205	254	527	621	1,330	875	1,857
GRANTS PASS	447,462	1,273	3,152	2,251	5,375	3,524	8,527
EUGENE	329,035	1,400	2,844	1,687	3,413	3,087	6,257
WEST EUGENE	401,125	1,415	3,530	1,771	4,089	3,186	7,619
COTTAGE GROVE	143,342	436	1,084	707	1,800	1,143	2,884
FLORENCE	86,068	331	775	389	1,048	720	1,823
SOUTH REGION (6)	$3,480,739	11,717	27,978	16,597	39,573	28,314	67,551
BAKER	82,954	274	711	471	1,142	745	1,853
BEND	251,091	713	1,866	1,228	3,238	1,941	5,104
JOHN DAY	35,313	121	281	181	440	302	721
CONDON	13,610	40	101	74	198	114	299
BURNS	27,298	63	171	142	392	205	563
PRINEVILLE	51,073	146	358	276	739	422	1,097
MADRAS	87,837	157	453	436	1,343	593	1,796
KLAMATH FALLS	275,347	694	1,714	1,398	3,714	2,092	5,428
LAKEVIEW	30,369	81	215	157	445	238	660
ONTARIO	147,070	341	900	732	2,430	1,073	3,330
PENDLETON	101,712	423	969	471	1,212	894	2,181
HERMISTON	149,936	418	1,082	628	1,995	1,046	3,077
MLTN-FRWTR	64,658	202	465	346	866	548	1,331
LAGRANDE	105,906	384	910	488	1,271	872	2,181
ENTERPRISE	19,184	72	139	114	318	186	457
THE DALLES	100,500	327	793	498	1,251	825	2,044
HOOD RIVER	64,797	197	474	332	877	529	1,351
EAST REGION (8)	$1,608,655	4,653	11,602	7,972	21,871	12,625	33,473
STATE TOTAL	$11,616,558	40,002	93,288	56,021	137,840	96,023	231,128

TABLE 29A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1987

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,317	1,372	41.36%	241	7.27%	1,613	48.63%	7	0.21%
ALBINA	2,773	2,174	78.40%	531	19.15%	2,705	97.55%	12	0.43%
SE PORTLAND	2,901	219	7.55%	1,285	44.30%	1,504	51.84%	11	0.38%
WEST PORTLAND	3,621	142	3.92%	2,500	69.04%	2,642	72.96%	10	0.28%
NO PORTLAND	2,493	1,620	64.98%	357	14.32%	1,977	79.30%	6	0.24%
NE PORTLAND	3,298	1,821	55.22%	922	27.96%	2,743	83.17%	11	0.33%
EAST PORTLAND	4,445	2,136	48.05%	261	5.87%	2,397	53.93%	28	0.63%
AFS N. REGION	22,848	9,484	41.51%	6,097	26.69%	15,581	68.19%	85	0.37%
CORVALLIS	1,507	84	5.57%	262	17.39%	346	22.96%	3	0.20%
ASTORIA	1,030	161	15.63%	102	9.90%	263	25.53%	4	0.39%
ST HELENS	854	332	38.88%	247	28.92%	579	67.80%	3	0.35%
WOODBURN	1,258	262	20.83%	358	28.46%	620	49.28%	4	0.32%
NEWPORT	1,600	427	26.69%	181	11.31%	608	38.00%	4	0.25%
ALBANY	2,335	277	11.86%	411	17.60%	688	29.46%	12	0.51%
LEBANON	1,642	671	40.86%	61	3.71%	732	44.58%	5	0.30%
SO SALEM	4,314	336	7.79%	1,361	31.55%	1,697	39.34%	25	0.58%
NO SALEM	2,329	613	26.32%	447	19.19%	1,060	45.51%	15	0.64%
DALLAS	1,291	327	25.33%	33	2.56%	360	27.89%	3	0.23%
TILLAMOOK	688	73	10.61%	44	6.40%	117	17.01%	2	0.29%
BEAVERTON	3,123	1,715	54.92%	184	5.89%	1,899	60.81%	10	0.32%
MCMINNVILLE	2,174	413	19.00%	113	5.20%	526	24.20%	7	0.32%
AFS W. REGION	24,145	5,691	23.57%	3,804	15.75%	9,495	39.32%	97	0.40%
COOS BAY	2,512	665	26.47%	34	1.35%	699	27.83%	9	0.36%
GOLD BEACH	593	77	12.98%	4	0.67%	81	13.66%	0	0.00%
ROSEBURG	3,503	942	26.89%	121	3.45%	1,063	30.35%	7	0.20%
SPRINGFIELD	4,131	800	19.37%	1,045	25.30%	1,845	44.66%	35	0.85%
MEDFORD	4,470	1,296	28.99%	472	10.56%	1,768	39.55%	23	0.51%
ASHLAND	851	146	17.16%	105	12.34%	251	29.49%	6	0.71%
GRANTS PASS	3,384	1,056	31.21%	331	9.78%	1,387	40.99%	16	0.47%
EUGENE	2,794	366	13.10%	572	20.47%	938	33.57%	4	0.14%
WEST EUGENE	3,133	592	18.90%	706	22.53%	1,298	41.43%	12	0.38%
COTTAGE GROVE	1,154	134	11.61%	247	21.40%	381	33.02%	2	0.17%
FLORENCE	701	93	13.27%	62	8.84%	155	22.11%	3	0.43%
AFS S. REGION	27,226	6,167	22.65%	3,699	13.59%	9,866	36.24%	117	0.43%
BAKER	734	32	4.36%	20	2.72%	52	7.08%	2	0.27%
BEND	1,832	387	21.12%	121	6.60%	508	27.73%	7	0.38%
JOHN DAY	283	42	14.84%	8	2.83%	50	17.67%	0	0.00%
CONDON	111	12	10.81%	8	7.21%	20	18.02%	0	0.00%
BURNS	201	6	2.99%	52	25.87%	58	28.86%	1	0.50%
PRINEVILLE	413	6	1.45%	65	15.74%	71	17.19%	0	0.00%
MADRAS	575	146	25.39%	96	16.70%	242	42.09%	1	0.17%
K. FALLS	2,105	821	39.00%	159	7.55%	980	46.56%	9	0.43%
LAKEVIEW	236	44	18.64%	18	7.63%	62	26.27%	1	0.42%
ONTARIO	980	345	35.20%	38	3.88%	383	39.08%	1	0.10%
PENDLETON	851	60	7.05%	66	7.76%	126	14.81%	2	0.24%
HERMISTON	1,030	136	13.20%	104	10.10%	240	23.30%	7	0.68%
MLTN-FRWTR	517	25	4.84%	110	21.28%	135	26.11%	1	0.19%
LA GRANDE	827	52	6.29%	99	11.97%	151	18.26%	3	0.36%
ENTERPRISE	161	14	8.70%	3	1.86%	17	10.56%	0	0.00%
THE DALLES	763	49	6.42%	79	10.35%	128	16.78%	2	0.26%
HOOD RIVER	511	80	15.66%	19	3.72%	99	19.37%	2	0.39%
AFS E. REGION	12,130	2,257	18.61%	1,065	8.78%	3,322	27.39%	39	0.32%
AFS STATE TOTAL	86,349	23,599	27.33%	14,665	16.98%	38,264	44.31%	338	0.39%

TABLE 29B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	15	2	13.33%	0	0.00%	2	13.33%	0	0.00%
YOUNG	29	4	13.79%	0	0.00%	4	13.79%	0	0.00%
WEST PORTLAND	18	4	22.22%	0	0.00%	4	22.22%	0	0.00%
NE PORTLAND	25	6	24.00%	0	0.00%	6	24.00%	0	0.00%
SE PORTLAND	23	3	13.04%	0	0.00%	3	13.04%	0	0.00%
SSD N. REGION	110	19	17.27%	0	0.00%	19	17.27%	0	0.00%
ASTORIA	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	61	4	6.56%	3	4.92%	7	11.48%	0	0.00%
NEWPORT	26	4	15.38%	0	0.00%	4	15.38%	0	0.00%
ALBANY	174	3	1.72%	4	2.30%	7	4.02%	0	0.00%
SALEM	161	19	11.80%	0	0.00%	19	11.80%	0	0.00%
DALLAS	72	1	1.39%	2	2.78%	3	4.17%	0	0.00%
TILLAMOOK	19	2	10.53%	0	0.00%	2	10.53%	0	0.00%
BEAVERTON	10	1	10.00%	0	0.00%	1	10.00%	0	0.00%
MCMINNVILLE	102	6	5.88%	1	0.98%	7	6.86%	0	0.00%
SSD W. REGION	648	42	6.48%	10	1.54%	52	8.02%	0	0.00%
COOS BAY	56	4	7.14%	4	7.14%	8	14.29%	0	0.00%
GOLD BEACH	25	0	0.00%	1	4.00%	1	4.00%	0	0.00%
ROSEBURG	120	7	5.83%	0	0.00%	7	5.83%	1	0.83%
CENTRAL POINT	116	15	12.93%	0	0.00%	15	12.93%	0	0.00%
GRANTS PASS	58	7	12.07%	3	5.17%	10	17.24%	0	0.00%
EUGENE	290	27	9.31%	7	2.41%	34	11.72%	0	0.00%
FLORENCE	28	1	3.57%	1	3.57%	2	7.14%	0	0.00%
SSD S. REGION	693	61	8.80%	16	2.31%	77	11.11%	1	0.14%
BAKER	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
BEND	55	8	14.55%	0	0.00%	8	14.55%	0	0.00%
JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
BURNS	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	15	1	6.67%	0	0.00%	1	6.67%	0	0.00%
ONTARIO	50	10	20.00%	1	2.00%	11	22.00%	0	0.00%
PENDLETON	37	0	0.00%	1	2.70%	1	2.70%	0	0.00%
MLTN-FRWTR	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	39	6	15.38%	0	0.00%	6	15.38%	0	0.00%
ENTERPRISE	22	0	0.00%	3	13.64%	3	13.64%	0	0.00%
THE DALLES	42	2	4.76%	1	2.38%	3	7.14%	0	0.00%
HOOD RIVER	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	326	28	8.59%	7	2.15%	35	10.74%	0	0.00%
SSD STATE TOTAL	1,777	150	8.44%	33	1.86%	183	10.30%	1	0.06%

TABLE 29: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,958	9,503	41.39%	6,097	26.56%	15,600	67.95%	85	0.37%
WEST REG. TOT.	24,793	5,733	23.12%	3,814	15.38%	9,547	38.51%	97	0.39%
SOUTH REG. TOT.	27,919	6,228	22.31%	3,715	13.31%	9,943	35.61%	118	0.42%
EAST REG. TOT.	12,456	2,285	18.34%	1,072	8.61%	3,357	26.95%	39	0.31%
STATE TOTAL	88,126	23,749	26.95%	14,698	16.68%	38,447	43.63%	339	0.38%

TABLE 30A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1987

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$464,720	$220,608	47.47%	$35,016	7.53%	$255,624	55.01%	$1,319	0.28%
ALBINA	408,600	318,535	77.96%	85,449	20.91%	403,984	98.87%	1,295	0.32%
SE PORTLAND	367,268	32,804	8.93%	171,693	46.75%	204,497	55.68%	1,622	0.44%
WEST PORTLAND	388,144	20,571	5.30%	269,743	69.50%	290,314	74.80%	1,025	0.26%
NO PORTLAND	360,203	250,156	69.45%	56,271	15.62%	306,427	85.07%	930	0.26%
NE PORTLAND	396,073	236,692	59.76%	108,165	27.31%	344,857	87.07%	1,165	0.29%
EAST PORTLAND	617,295	346,363	56.11%	36,755	5.95%	383,118	62.06%	4,318	0.70%
AFS N. REGION	$3,002,303	$1,425,729	47.49%	$763,092	25.42%	$2,188,821	72.90%	$11,674	0.39%
CORVALLIS	166,908	16,623	9.96%	31,364	18.79%	47,987	28.75%	379	0.23%
ASTORIA	117,361	24,177	20.60%	11,078	9.44%	35,255	30.04%	559	0.48%
ST HELENS	122,682	57,597	46.95%	36,659	29.88%	94,256	76.83%	440	0.36%
WOODBURN	166,863	43,823	26.26%	60,228	36.09%	104,051	62.36%	458	0.27%
NEWPORT	189,229	74,439	39.34%	18,905	9.99%	93,344	49.33%	613	0.32%
ALBANY	295,188	43,676	14.80%	56,450	19.12%	100,126	33.92%	1,674	0.57%
LEBANON	208,978	116,758	55.87%	8,060	3.86%	124,818	59.73%	499	0.24%
SO SALEM	482,563	47,223	9.79%	189,578	39.29%	236,801	49.07%	3,506	0.73%
NO SALEM	326,266	99,210	30.41%	73,854	22.64%	173,064	53.04%	2,288	0.70%
DALLAS	160,686	62,218	38.72%	4,782	2.98%	67,000	41.70%	534	0.33%
TILLAMOOK	82,332	13,022	15.82%	5,283	6.42%	18,305	22.23%	420	0.51%
BEAVERTON	437,832	263,817	60.26%	27,384	6.25%	291,201	66.51%	1,462	0.33%
MCMINNVILLE	269,957	64,354	23.84%	14,749	5.46%	79,103	29.30%	1,234	0.46%
AFS W. REGION	$3,026,845	$926,937	30.62%	$538,374	17.79%	$1,465,311	48.41%	$14,066	0.46%
COOS BAY	318,491	116,100	36.45%	3,868	1.21%	119,968	37.67%	1,207	0.38%
GOLD BEACH	68,163	14,857	21.80%	381	0.56%	15,238	22.36%	0	0.00%
ROSEBURG	444,501	166,743	37.51%	12,833	2.89%	179,576	40.40%	725	0.16%
SPRINGFIELD	509,295	130,886	25.70%	131,579	25.84%	262,465	51.53%	4,922	0.97%
MEDFORD	543,722	187,314	34.45%	51,075	9.39%	238,389	43.84%	3,113	0.57%
ASHLAND	93,225	21,834	23.42%	10,412	11.17%	32,246	34.59%	557	0.60%
GRANTS PASS	428,280	175,012	40.86%	40,811	9.53%	215,823	50.39%	1,741	0.41%
EUGENE	309,485	62,543	20.21%	63,618	20.56%	126,161	40.76%	460	0.15%
WEST EUGENE	387,644	105,636	27.25%	90,533	23.35%	196,169	50.61%	1,093	0.28%
COTTAGE GROVE	143,491	27,115	18.90%	35,756	24.92%	62,871	43.82%	214	0.15%
FLORENCE	84,656	16,104	19.02%	8,047	9.51%	24,151	28.53%	202	0.24%
AFS S. REGION	$3,330,953	$1,024,144	30.75%	$448,913	13.48%	$1,473,057	44.22%	$14,234	0.43%
BAKER	81,867	4,899	5.98%	2,055	2.51%	6,954	8.49%	230	0.28%
BEND	235,086	65,842	28.01%	14,468	6.15%	80,310	34.16%	925	0.39%
JOHN DAY	34,114	7,283	21.35%	895	2.62%	8,178	23.97%	0	0.00%
CONDON	13,164	2,416	18.35%	1,137	8.64%	3,553	26.99%	0	0.00%
BURNS	25,941	1,108	4.27%	8,114	31.28%	9,222	35.55%	236	0.91%
PRINEVILLE	49,677	930	1.87%	8,348	16.80%	9,278	18.68%	0	0.00%
MADRAS	83,206	26,487	31.83%	12,562	15.10%	39,049	46.93%	271	0.33%
K. FALLS	268,433	133,211	49.63%	17,699	6.59%	150,910	56.22%	1,448	0.54%
LAKEVIEW	29,158	6,327	21.70%	1,978	6.78%	8,305	28.48%	149	0.51%
ONTARIO	134,287	56,297	41.92%	6,112	4.55%	62,409	46.47%	149	0.11%
PENDLETON	97,084	8,555	8.81%	7,864	8.10%	16,419	16.91%	365	0.38%
HERMISTON	141,950	30,841	21.73%	18,906	13.32%	49,747	35.05%	1,180	0.83%
MLTN-FRWTR	59,536	3,331	5.59%	13,567	22.79%	16,898	28.38%	74	0.12%
LA GRANDE	100,383	9,437	9.40%	12,047	12.00%	21,484	21.40%	634	0.63%
ENTERPRISE	17,883	3,399	19.01%	1,084	6.06%	4,483	25.07%	0	0.00%
THE DALLES	96,140	9,164	9.53%	10,604	11.03%	19,768	20.56%	219	0.23%
HOOD RIVER	61,440	14,709	23.94%	2,189	3.56%	16,898	27.50%	66	0.11%
AFS E. REGION	$1,529,349	$384,236	25.12%	$139,629	9.13%	$523,865	34.25%	$5,946	0.39%
AFS STATE TOTAL	$10,889,450	$3,761,046	34.54%	$1,890,008	17.36%	$5,651,054	51.89%	$45,920	0.42%

TABLE 30B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$477	$29	6.08%	$0	0.00%	$29	6.08%	$0	0.00%
YOUNG	1,463	175	11.96%	0	0.00%	175	11.96%	0	0.00%
WEST PORTLAND	698	220	31.52%	0	0.00%	220	31.52%	0	0.00%
NE PORTLAND	734	254	34.60%	0	0.00%	254	34.60%	0	0.00%
SE PORTLAND	835	107	12.81%	0	0.00%	107	12.81%	0	0.00%
SSD N. REGION	$4,207	$785	18.66%	$0	0.00%	$785	18.66%	$0	0.00%
ASTORIA	734	37	5.04%	0	0.00%	37	5.04%	0	0.00%
ST HELENS	73	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	1,725	157	9.10%	69	4.00%	226	13.10%	0	0.00%
NEWPORT	657	111	16.89%	0	0.00%	111	16.89%	0	0.00%
ALBANY	5,243	207	3.95%	53	1.01%	260	4.96%	0	0.00%
SALEM	4,756	557	11.71%	0	0.00%	557	11.71%	0	0.00%
DALLAS	1,615	20	1.24%	24	1.49%	44	2.72%	0	0.00%
TILLAMOOK	592	47	7.94%	0	0.00%	47	7.94%	0	0.00%
BEAVERTON	601	81	13.48%	0	0.00%	81	13.48%	0	0.00%
MCMINNVILLE	3,137	184	5.87%	55	1.75%	239	7.62%	0	0.00%
SSD W. REGION	$19,133	$1,401	7.32%	$201	1.05%	$1,602	8.37%	$0	0.00%
COOS BAY	1,956	203	10.38%	155	7.92%	358	18.30%	0	0.00%
GOLD BEACH	737	0	0.00%	10	1.36%	10	1.36%	0	0.00%
ROSEBURG	4,749	232	4.89%	0	0.00%	232	4.89%	149	3.14%
CENTRAL POINT	3,489	472	13.53%	0	0.00%	472	13.53%	0	0.00%
GRANTS PASS	1,845	254	13.77%	111	6.02%	365	19.78%	0	0.00%
EUGENE	8,539	943	11.04%	199	2.33%	1,142	13.37%	0	0.00%
FLORENCE	683	10	1.46%	25	3.66%	35	5.12%	0	0.00%
SSD S. REGION	$21,998	$2,114	9.61%	$500	2.27%	$2,614	11.88%	$149	0.68%
BAKER	236	0	0.00%	22	9.32%	22	9.32%	0	0.00%
BEND	2,028	231	11.39%	0	0.00%	231	11.39%	0	0.00%
JOHN DAY	312	6	1.92%	0	0.00%	6	1.92%	0	0.00%
BURNS	178	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	391	25	6.39%	0	0.00%	25	6.39%	0	0.00%
ONTARIO	1,103	244	22.12%	11	1.00%	255	23.12%	0	0.00%
PENDLETON	1,027	0	0.00%	10	0.97%	10	0.97%	0	0.00%
MLTN-FRWTR	433	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	965	195	20.21%	0	0.00%	195	20.21%	0	0.00%
ENTERPRISE	401	0	0.00%	50	12.47%	50	12.47%	0	0.00%
THE DALLES	1,252	59	4.71%	54	4.31%	113	9.03%	0	0.00%
HOOD RIVER	458	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	$8,784	$760	8.65%	$147	1.67%	$907	10.33%	$0	0.00%
SSD STATE TOTAL	$54,122	$5,060	9.35%	$848	1.57%	$5,908	10.92%	$149	0.28%

TABLE 30: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,006,510	$1,426,514	47.45%	$763,092	25.38%	$2,189,606	72.83%	$11,674	0.39%
WEST REG. TOT.	3,045,978	928,338	30.48%	538,575	17.68%	1,466,913	48.16%	14,066	0.46%
SOUTH REG. TOT.	3,352,951	1,026,258	30.61%	449,413	13.40%	1,475,671	44.01%	14,383	0.43%
EAST REG. TOT.	1,538,133	384,996	25.03%	139,776	9.09%	524,772	34.12%	5,946	0.39%
STATE TOTAL	$10,943,572	$3,766,106	34.41%	$1,890,856	17.28%	$5,656,962	51.69%	$46,069	0.42%

8/26/87 SC615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JULY 1987 BOOKLET

PUBLIC ASSISTANCE DATA FOR JUNE 1987

FOOD STAMP DATA FOR MAY 1987

PUBLIC ASSISTANCE PROGRAMS
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Research & Statistics (503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- JUNE 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,735	1,087	1,101	14	98.73%	$331,066.73	$121.05	$304.57
ALBINA	4,399	1,554	1,497	(57)	103.81%	542,195.13	123.25	348.90
SOUTHEAST PORTLAND	2,304	915	892	(23)	102.58%	282,036.86	122.41	308.24
WEST PORTLAND	1,914	666	675	9	98.67%	227,402.98	118.81	341.45
NORTH PTLD	3,598	1,315	1,173	(142)	112.11%	449,734.67	125.00	342.00
NORTHEAST PTLD	3,179	1,268	1,277	9	99.30%	401,481.49	126.29	316.63
EAST PTLD	4,763	1,885	1,839	(46)	102.50%	612,106.65	128.51	324.73
REGION EXPENDITURE						193.00		
NORTH REGION	22,892	8,690	8,454	(236)	102.79%	$2,846,217.51	$124.33	$327.53
CORVALLIS	1,081	429	447	18	95.97%	136,698.34	126.46	318.64
ASTORIA	737	298	301	3	99.00%	92,499.10	117.53	310.40
ST. HELENS	942	353	339	(14)	104.13%	115,104.51	122.19	326.08
WOODBURN	1,048	350	356	6	98.32%	114,740.23	109.48	327.83
NEWPORT	1,087	413	417	4	99.04%	130,818.25	120.35	316.75
ALBANY	2,103	803	762	(41)	105.38%	275,874.12	131.18	343.55
LEBANON	1,405	531	556	25	95.50%	178,570.58	127.10	336.29
SOUTH SALEM	3,420	1,297	1,323	26	98.04%	436,648.09	127.67	336.66
NORTH SALEM	2,635	995	892	(103)	111.55%	329,419.98	125.02	331.08
DALLAS	1,065	416	414	(2)	100.48%	133,985.69	125.81	322.08
TILLAMOOK	433	162	209	47	77.51%	50,881.18	117.51	314.08
BEAVERTON	3,584	1,386	1,497	111	92.59%	448,326.15	125.09	323.47
MCMINNVILLE	1,868	722	686	(36)	105.25%	231,143.12	123.74	320.14
REGION EXPENDITURE						5,099.56		
WEST REGION	21,458	8,155	8,199	44	99.46%	$2,679,808.90	$124.89	$328.61
COOS BAY	1,966	792	875	83	90.51%	249,847.38	127.08	315.46
GOLD BEACH	420	165	174	9	94.83%	52,494.61	124.99	318.15
ROSEBURG	3,209	1,193	1,184	(9)	100.76%	394,963.37	123.08	331.07
SPRINGFIELD	3,411	1,340	1,448	108	92.54%	427,182.81	125.24	318.79
MEDFORD	3,843	1,447	1,367	(80)	105.85%	462,145.00	120.26	319.38
ASHLAND	415	171	232	61	73.71%	47,894.99	115.41	280.09
GRANTS PASS	2,440	919	860	(59)	106.86%	297,586.96	121.96	323.82
EUGENE	1,990	790	828	38	95.41%	259,624.76	130.46	328.64
WEST EUGENE	2,881	1,129	1,289	160	87.59%	351,933.96	122.16	311.72
COTTAGE GROVE	992	380	423	43	89.84%	120,893.19	121.87	318.14
FLORENCE	534	206	246	40	83.74%	66,404.06	124.35	322.35
REGION EXPENDITURE						1,613.92		
SOUTH REGION	22,101	8,532	8,926	394	95.59%	$2,732,585.01	$123.64	$320.27
BAKER	431	160	157	(3)	101.91%	48,192.88	111.82	301.21
BEND	1,564	588	544	(44)	108.09%	184,406.32	117.91	313.62
JOHN DAY	177	65	70	5	92.86%	18,034.36	101.89	277.45
CONDON	84	35	34	(1)	102.94%	11,089.10	132.01	316.83
BURNS	168	63	61	(2)	103.28%	19,984.40	118.95	317.21
PRINEVILLE	355	141	136	(5)	103.68%	42,996.09	121.12	304.94
MADRAS	553	203	180	(23)	112.78%	63,941.20	115.63	314.98
KLAMATH FALLS	1,586	603	570	(33)	105.79%	193,749.23	122.16	321.31
LAKEVIEW	173	67	55	(12)	121.82%	19,767.75	114.26	295.04
ONTARIO	842	290	255	(35)	113.73%	95,611.79	113.55	329.70
PENDLETON	766	273	232	(41)	117.67%	89,550.79	116.91	328.02
HERMISTON	1,017	383	356	(27)	107.58%	132,100.88	129.89	344.91
MLTN-FRWTR	316	106	96	(10)	110.42%	34,139.67	108.04	322.07
LAGRANDE	639	243	240	(3)	101.25%	74,724.53	116.94	307.51
ENTERPRISE	81	33	41	8	80.49%	9,933.00	122.63	301.00
THE DALLES	617	231	220	(11)	105.00%	74,185.87	120.24	321.15
HOOD RIVER	404	153	133	(20)	115.04%	47,320.22	117.13	309.28
REGION EXPENDITURE						0.00		
EAST REGION	9,773	3,637	3,380	(257)	107.60%	$1,159,728.08	$118.67	$318.87
Adjustment						$7,331.14		
STATE TOTAL	76,224	29,014	28,959	(55)	100.19%	$9,425,670.64	$123.66	$324.87

TABLE 1A: ADC EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 4-6 / 1987

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
CLACKAMAS	2,699	1,084	1,103	19	98.28%	$1,001,466.46	$123.68	$307.95
ALBINA	4,383	1,552	1,498	(54)	103.61%	1,624,521.40	123.55	348.91
SOUTHEAST PORTLAND	2,249	899	893	(6)	100.67%	838,561.20	124.29	310.92
WEST PORTLAND	1,905	660	676	16	97.63%	678,714.13	118.76	342.78
NORTH PTLD	3,635	1,326	1,174	(152)	112.95%	1,379,084.72	126.46	346.68
NORTHEAST PTLD	3,189	1,265	1,278	13	98.98%	1,223,501.87	127.89	322.40
EAST PTLD	4,777	1,888	1,840	(48)	102.61%	1,834,558.53	128.01	323.90
REGION EXPENDITURE						488.66		
NORTH REGION	22,837	8,674	8,462	(212)	102.51%	$8,580,896.97	$125.25	$329.76
CORVALLIS	1,036	419	447	28	93.74%	391,909.92	126.10	311.78
ASTORIA	787	301	302	1	99.67%	288,192.83	122.06	319.15
ST. HELENS	986	370	339	(31)	109.15%	354,434.82	119.83	319.33
WOODBURN	1,058	357	357	0	100.00%	363,425.91	114.50	339.33
NEWPORT	1,102	416	418	2	99.52%	391,478.85	118.41	313.68
ALBANY	2,103	806	763	(43)	105.64%	824,973.74	130.76	341.18
LEBANON	1,412	531	557	26	95.33%	536,545.49	126.66	336.81
SOUTH SALEM	3,438	1,310	1,324	14	98.94%	1,305,364.93	126.56	332.15
NORTH SALEM	2,618	982	893	(89)	109.97%	978,662.08	124.61	332.20
DALLAS	1,054	413	415	2	99.52%	395,859.66	125.19	319.50
TILLAMOOK	443	166	209	43	79.43%	156,986.08	118.12	315.23
BEAVERTON	3,612	1,394	1,498	104	93.06%	1,329,745.48	122.72	317.97
MCMINNVILLE	1,861	716	687	(29)	104.22%	698,855.75	125.18	325.35
REGION EXPENDITURE						11,743.11		
WEST REGION	21,510	8,181	8,209	28	99.66%	$8,028,198.65	$124.41	$327.11
COOS BAY	1,977	793	876	83	90.53%	751,226.81	126.66	315.77
GOLD BEACH	428	168	174	6	96.55%	158,173.41	123.19	313.84
ROSEBURG	3,216	1,199	1,185	(14)	101.18%	1,199,383.88	124.31	333.44
SPRINGFIELD	3,487	1,360	1,449	89	93.86%	1,330,587.34	127.20	326.12
MEDFORD	3,856	1,446	1,368	(78)	105.70%	1,422,899.10	123.00	328.01
ASHLAND	418	175	232	57	75.43%	143,468.24	114.41	273.27
GRANTS PASS	2,452	927	861	(66)	107.67%	909,144.34	123.59	326.91
EUGENE	2,030	807	829	22	97.35%	778,090.10	127.77	321.39
WEST EUGENE	2,931	1,146	1,290	144	88.84%	1,110,220.68	126.26	322.93
COTTAGE GROVE	981	380	423	43	89.84%	368,220.28	125.12	323.00
FLORENCE	549	212	246	34	86.18%	202,317.62	122.84	318.11
REGION EXPENDITURE						5,066.54		
SOUTH REGION	22,325	8,613	8,933	320	96.42%	$8,378,798.34	$125.10	$324.27
BAKER	432	160	157	(3)	101.91%	150,442.60	116.08	313.42
BEND	1,573	589	545	(44)	108.07%	554,157.22	117.43	313.61
JOHN DAY	190	68	70	2	97.14%	61,452.26	107.81	301.24
CONDON	83	35	34	(1)	102.94%	33,452.61	134.35	318.60
BURNS	174	65	61	(4)	106.56%	63,488.53	121.63	325.58
PRINEVILLE	342	136	136	0	100.00%	120,590.65	117.53	295.57
MADRAS	568	210	180	(30)	116.67%	192,760.06	113.12	305.97
KLAMATH FALLS	1,636	621	571	(50)	108.76%	592,364.49	120.69	317.96
LAKEVIEW	175	67	55	(12)	121.82%	58,882.77	112.16	292.95
ONTARIO	841	291	255	(36)	114.12%	289,707.29	114.83	331.85
PENDLETON	745	268	232	(36)	115.52%	272,766.08	122.04	339.26
HERMISTON	1,020	383	357	(26)	107.28%	384,597.74	125.69	334.72
MLTN-FRWTR	327	112	96	(16)	116.67%	106,804.65	108.87	317.87
LAGRANDE	630	240	241	1	99.59%	230,954.80	122.20	320.77
ENTERPRISE	87	34	41	7	82.93%	32,152.90	123.19	315.22
THE DALLES	633	235	220	(15)	106.82%	227,391.29	119.74	322.54
HOOD RIVER	405	153	133	(20)	115.04%	140,619.27	115.74	306.36
REGION EXPENDITURE						0.00		
EAST REGION	9,861	3,667	3,384	(283)	108.36%	$3,512,585.21	$118.74	$319.30
Adjustment						$9,581.27		
STATE TOTAL	76,534	29,136	28,985	(151)	100.52%	$28,510,060.44	$124.17	$326.17

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JUNE 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	35	9	69	113	69.03%	30.97%	77	1.01	7.08%
ALBINA	40	12	35	87	54.02	45.98	53	0.89	3.41
SOUTHEAST PTLD	26	7	47	80	67.50	32.50	55	0.98	6.01
WEST PTLD	4	8	26	38	89.47	10.53	37	0.92	5.56
NORTH PTLD	16	13	33	62	74.19	25.81	66	0.70	5.02
NORTHEAST PTLD	16	19	40	75	78.67	21.33	62	0.95	4.89
EAST PTLD	54	27	74	155	65.16	34.84	101	1.00	5.36
NORTH REGION	191	95	324	610	68.69%	31.31%	451	0.93	5.19%
CORVALLIS	5	5	20	30	83.33	16.67	20	1.25	4.66
ASTORIA	3	8	13	24	87.50	12.50	26	0.81	8.72
ST. HELENS	10	4	29	43	76.74	23.26	35	0.94	9.92
WOODBURN	8	4	12	24	66.67	33.33	39	0.41	11.14
NEWPORT	7	8	21	36	80.56	19.44	39	0.74	9.44
ALBANY	12	14	24	50	76.00	24.00	53	0.72	6.60
LEBANON	13	6	29	48	72.92	27.08	24	1.46	4.52
SOUTH SALEM	28	18	39	85	67.06	32.94	70	0.81	5.40
NORTH SALEM	14	16	35	65	78.46	21.54	56	0.91	5.63
DALLAS	8	5	8	21	61.90	38.10	33	0.39	7.93
TILLAMOOK	2	2	6	10	80.00	20.00	16	0.50	9.88
BEAVERTON	46	18	63	127	63.78	36.22	97	0.84	7.00
MCMINNVILLE	8	6	33	47	82.98	17.02	46	0.85	6.37
WEST REGION	164	114	332	610	73.11%	26.89%	554	0.81	6.79%
COOS BAY	30	9	28	67	55.22	44.78	65	0.57	8.21
GOLD BEACH	4	4	5	13	69.23	30.77	15	0.60	9.09
ROSEBURG	14	15	60	89	84.27	15.73	92	0.82	7.71
SPRINGFIELD	19	13	77	109	82.57	17.43	111	0.81	8.28
MEDFORD	20	18	80	118	83.05	16.95	95	1.03	6.57
ASHLAND	1	5	6	12	91.67	8.33	13	0.85	7.60
GRANTS PASS	6	13	38	57	89.47	10.53	73	0.70	7.94
EUGENE	3	9	22	34	91.18	8.82	49	0.63	6.20
WEST EUGENE	14	12	39	65	78.46	21.54	87	0.59	7.71
COTTAGE GROVE	4	5	10	19	78.95	21.05	27	0.56	7.11
FLORENCE	12	4	9	25	52.00	48.00	7	1.86	3.40
SOUTH REGION	127	107	374	608	79.11%	20.89%	634	0.76	7.43%
BAKER	4	0	4	8	50.00	50.00	15	0.27	9.38
BEND	14	9	28	51	72.55	27.45	44	0.84	7.48
JOHN DAY	1	0	1	2	50.00	50.00	5	0.20	7.69
CONDON	0	3	0	3	100.00	0.00	4	0.75	11.43
BURNS	1	1	0	2	50.00	50.00	6	0.17	9.52
PRINEVILLE	2	4	13	19	89.47	10.53	11	1.55	7.80
MADRAS	1	8	5	14	92.86	7.14	9	1.44	4.43
KLAMATH FALLS	12	5	20	37	67.57	32.43	37	0.68	6.14
LAKEVIEW	0	1	3	4	100.00	0.00	11	0.36	16.42
ONTARIO	12	6	10	28	57.14	42.86	17	0.94	5.86
PENDLETON	4	8	12	24	83.33	16.67	23	0.87	8.42
HERMISTON	11	11	21	43	74.42	25.58	18	1.78	4.70
MLTN-FRWTR	0	0	6	6	100.00	0.00	9	0.67	8.49
LAGRANDE	1	6	13	20	95.00	5.00	17	1.12	7.00
ENTERPRISE	1	0	3	4	75.00	25.00	5	0.60	15.15
THE DALLES	5	1	5	11	54.55	45.45	17	0.35	7.36
HOOD RIVER	2	4	11	17	88.24	11.76	13	1.15	8.50
EAST REGION	71	67	155	293	75.77%	24.23%	261	0.85	7.18%
Adjustment	0	0	0				0		
STATE TOTAL	553	383	1,185	2,121	73.93%	26.07%	1,900	0.83	6.55%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- JUNE 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$915.00	$183.00	5	93	5.38%
ALBINA	2,587.00	258.70	10	71	14.08
SOUTHEAST PTLD	2,103.00	262.88	8	71	11.27
WEST PTLD	1,635.00	233.57	7	45	15.56
NORTH PTLD	4,653.00	290.81	16	67	23.88
NORTHEAST PTLD	1,507.00	251.17	6	87	6.90
EAST PTLD	4,548.00	303.20	15	153	9.80
NORTH REGION	$17,948.00	$267.88	67	587	11.41%
CORVALLIS	1,633.00	204.13	8	33	24.24
ASTORIA	1,259.00	251.80	5	38	13.16
ST. HELENS	1,820.74	227.59	8	40	20.00
WOODBURN	550.00	183.33	3	26	11.54
NEWPORT	956.00	239.00	4	39	10.26
ALBANY	3,754.00	288.77	13	56	23.21
LEBANON	2,110.00	211.00	10	42	23.81
SOUTH SALEM	5,693.00	271.10	21	95	22.11
NORTH SALEM	5,153.00	224.04	23	78	29.49
DALLAS	1,753.00	250.43	7	27	25.93
TILLAMOOK	625.00	312.50	2	14	14.29
BEAVERTON	5,250.00	276.32	19	100	19.00
MCMINNVILLE	808.00	202.00	4	45	8.89
WEST REGION	$31,364.74	$246.97	127	633	20.06%
COOS BAY	338.00	338.00	1	63	1.59
GOLD BEACH	0.00	0.00	0	14	0.00
ROSEBURG	2,885.00	221.92	13	94	13.83
SPRINGFIELD	5,495.00	203.52	27	126	21.43
MEDFORD	7,279.00	220.58	33	136	24.26
ASHLAND	895.00	223.75	4	17	23.53
GRANTS PASS	942.00	188.40	5	82	6.10
EUGENE	1,263.00	315.75	4	57	7.02
WEST EUGENE	3,527.00	251.93	14	81	17.28
COTTAGE GROVE	1,199.00	239.80	5	23	21.74
FLORENCE	0.00	0.00	0	20	0.00
SOUTH REGION	$23,823.00	$224.75	106	713	14.87%
BAKER	349.00	174.50	2	10	20.00
BEND	2,387.00	217.00	11	67	16.42
JOHN DAY	0.00	0.00	0	3	0.00
CONDON	390.00	130.00	3	4	75.00
BURNS	0.00	0.00	0	4	0.00
PRINEVILLE	500.00	100.00	5	24	20.83
MADRAS	1,005.00	167.50	6	17	35.29
KLAMATH FALLS	2,209.00	276.13	8	36	22.22
LAKEVIEW	397.00	397.00	1	5	20.00
ONTARIO	497.00	248.50	2	23	8.70
PENDLETON	605.00	302.50	2	29	6.90
HERMISTON	2,386.00	238.60	10	55	18.18
MLTN-FRWTR	1,014.00	338.00	3	10	30.00
LAGRANDE	1,318.00	219.67	6	28	21.43
ENTERPRISE	75.00	75.00	1	5	20.00
THE DALLES	235.00	235.00	1	15	6.67
HOOD RIVER	675.00	168.75	4	20	20.00
EAST REGION	$14,042.00	$216.03	65	355	18.31%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$87,177.74	$238.84	365	2,288	15.95%

This data is all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- JUNE 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASES WITH GRANT REDUCTIONS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES	CASES WITH GRANT REDUC. AS % OF CASH CASES
CLACKAMAS	364	105	67	1,087	33.49%	9.66%	6.16%
ALBINA	336	138	97	1,554	21.62	8.88	6.24
SOUTHEAST PTLD	344	107	72	915	37.60	11.69	7.87
WEST PTLD	207	78	69	666	31.08	11.71	10.36
NORTH PTLD	379	125	93	1,315	28.82	9.51	7.07
NORTHEAST PTLD	283	116	82	1,268	22.32	9.15	6.47
EAST PTLD	570	207	146	1,885	30.24	10.98	7.75
NORTH REGION	2,483	876	626	8,690	28.57%	10.08%	7.20%
CORVALLIS	132	69	44	429	30.77	16.08	10.26
ASTORIA	127	49	35	298	42.62	16.44	11.75
ST. HELENS	147	46	34	353	41.64	13.03	9.63
WOODBURN	115	32	23	350	32.86	9.14	6.57
NEWPORT	195	105	72	413	47.22	25.42	17.43
ALBANY	239	94	68	803	29.76	11.71	8.47
LEBANON	152	59	36	531	28.63	11.11	6.78
SOUTH SALEM	419	154	98	1,297	32.31	11.87	7.56
NORTH SALEM	288	125	79	995	28.94	12.56	7.94
DALLAS	137	46	35	416	32.93	11.06	8.41
TILLAMOOK	75	38	30	162	46.30	23.46	18.52
BEAVERTON	570	197	134	1,386	41.13	14.21	9.67
MCMINNVILLE	298	102	66	722	41.27	14.13	9.14
WEST REGION	2,894	1,116	754	8,155	35.49%	13.68%	9.25%
COOS BAY	263	107	70	792	33.21	13.51	8.84
GOLD BEACH	88	35	25	165	53.33	21.21	15.15
ROSEBURG	490	190	136	1,193	41.07	15.93	11.40
SPRINGFIELD	515	197	151	1,340	38.43	14.70	11.27
MEDFORD	555	203	141	1,447	38.36	14.03	9.74
ASHLAND	88	34	25	171	51.46	19.88	14.62
GRANTS PASS	324	128	92	919	35.26	13.93	10.01
EUGENE	277	129	85	790	35.06	16.33	10.76
WEST EUGENE	363	139	96	1,129	32.15	12.31	8.50
COTTAGE GROVE	146	51	33	380	38.42	13.42	8.68
FLORENCE	117	42	25	206	56.80	20.39	12.14
SOUTH REGION	3,226	1,255	879	8,532	37.81%	14.71%	10.30%
BAKER	61	34	30	160	38.13	21.25	18.75
BEND	279	90	69	588	47.45	15.31	11.73
JOHN DAY	28	9	7	65	43.08	13.85	10.77
CONDON	16	5	3	35	45.71	14.29	8.57
BURNS	22	11	9	63	34.92	17.46	14.29
PRINEVILLE	60	28	21	141	42.55	19.86	14.89
MADRAS	100	37	24	203	49.26	18.23	11.82
KLAMATH FALLS	277	87	59	603	45.94	14.43	9.78
LAKEVIEW	39	14	6	67	58.21	20.90	8.96
ONTARIO	133	52	40	290	45.86	17.93	13.79
PENDLETON	136	37	27	273	49.82	13.55	9.89
HERMISTON	152	51	29	383	39.69	13.32	7.57
MLTN-FRWTR	55	22	18	106	51.89	20.75	16.98
LAGRANDE	94	45	29	243	38.68	18.52	11.93
ENTERPRISE	18	8	6	33	54.55	24.24	18.18
THE DALLES	95	36	23	231	41.13	15.58	9.96
HOOD RIVER	85	20	15	153	55.56	13.07	9.80
EAST REGION	1,650	586	415	3,637	45.37%	16.11%	11.41%
Adjustment							
STATE TOTAL	10,253	3,833	2,674	29,014	35.34%	13.21%	9.22%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- JUNE 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$3,583.26	$4,779.00	$1,195.74	75.0%	$13,082.74	$14,425.00	$1,342.26	90.7%
ALBINA	8,987.67	5,052.00	(3,935.67)	177.9%	23,273.33	15,249.00	(8,024.33)	152.6%
SOUTHEAST PTLD	4,342.32	3,738.00	(604.32)	116.2%	10,658.66	11,282.00	623.34	94.5%
WEST PTLD	2,921.37	3,984.00	1,062.63	73.3%	9,884.52	12,023.00	2,138.48	82.2%
NORTH PTLD	6,457.12	6,809.00	351.88	94.8%	14,281.00	20,551.00	6,270.00	69.5%
NORTHEAST PTLD	2,310.59	3,894.00	1,583.41	59.3%	10,752.97	11,752.00	999.03	91.5%
EAST PTLD	3,235.77	7,876.00	4,640.23	41.1%	17,420.70	23,771.00	6,350.30	73.3%
REGION EXPENDITURE	193.00	4,015.00	3,822.00		488.66	12,117.00	11,628.34	
NORTH REGION (1)	$32,031.10	$40,147.00	$8,115.90	79.8%	$99,842.58	$121,170.00	$21,327.42	82.4%
CORVALLIS	4,050.92	1,649.00	(2,401.92)	245.7%	10,124.16	4,977.00	(5,147.16)	203.4%
ASTORIA	1,325.88	1,160.00	(165.88)	114.3%	4,816.98	3,501.00	(1,315.98)	137.6%
ST. HELENS	4,370.92	1,749.00	(2,621.92)	249.9%	8,580.87	5,280.00	(3,300.87)	162.5%
WOODBURN	2,391.25	2,635.00	243.75	90 7%	8,371.51	7,954.00	(417.51)	105.2%
NEWPORT	4,178.82	5,717.00	1,538.18	73.1%	12,116.85	17,256.00	5,139.15	70.2%
ALBANY	10,542.55	5,534.00	(5,008.55)	190.5%	23,589.83	16,703.00	(6,886.83)	141.2%
LEBANON	7,546.32	3,788.00	(3,758.32)	199.2%	16,161.38	11,432.00	(4,729.38)	141.4%
SOUTH SALEM	16,354.55	7,817.00	(8,537.55)	209.2%	29,866.85	23,593.00	(6,273.85)	126.6%
NORTH SALEM	10,424.92	4,491.00	(5,933.92)	232.1%	18,793.16	13,555.00	(5,238.16)	138.6%
DALLAS	3,643.11	2,461.00	(1,182.11)	148.0%	8,464.58	7,428.00	(1,036.58)	114.0%
TILLAMOOK	1,569.18	876.00	(693.18)	179.1%	2,572.38	2,643.00	70.62	97.3%
BEAVERTON	13,037.35	9,934.00	(3,103.35)	131.2%	27,425.16	29,982.00	2,556.84	91.5%
MCMINNVILLE	9,134.95	5,671.00	(3,463.95)	161.1%	20,466.02	17,116.00	(3,350.02)	119.6%
REGION EXPENDITURE	5,099.56	5,942.00	842.44		11,743.11	17,935.00	6,191.89	
WEST REGION (3)	$93,670.28	$59,424.00	($34,246.28)	157.6%	$203,092.84	$179,355.00	($23,737.84)	113.2%
COOS BAY	3,179.32	3,288.00	108.68	96.7%	8,070.34	9,925.00	1,854.66	81.3%
GOLD BEACH	216.46	91.00	(125.46)	237.9%	528.08	275.00	(253.08)	192.0%
ROSEBURG	9,831.38	10,208.00	376.62	96.3%	27,291.41	30,809.00	3,517.59	88.6%
SPRINGFIELD	10,946.62	12,228.00	1,281.38	89.5%	33,340.41	36,907.00	3,566.59	90.3%
MEDFORD	6,836.07	7,807.00	970.93	87.6%	25,315.18	23,563.00	(1,752.18)	107.4%
ASHLAND	519.99	863.00	343.01	60.3%	1,374.90	2,605.00	1,230.10	52.8%
GRANTS PASS	5,761.22	6,609.00	847.78	87.2%	17,584.42	19,947.00	2,362.58	88.2%
EUGENE	7,647.77	8,148.00	500.23	93.9%	23,004.12	24,593.00	1,588.88	93.5%
WEST EUGENE	8,376.44	9,572.00	1,195.56	87.5%	28,280.12	28,891.00	610.88	97.9%
COTTAGE GROVE	932.99	2,393.00	1,460.01	39.0%	4,784.23	7,223.00	2,438.77	66.2%
FLORENCE	1,252.27	1,388.00	135.73	90.2%	3,889.66	4,190.00	300.34	92.8%
REGION EXPENDITURE	1,613.92	6,955.00	5,341.08		5,066.54	20,992.00	15,925.46	
SOUTH REGION (6)	$57,114.45	$69,550.00	$12,435.55	82.1%	$178,529.41	$209,920.00	$31,390.59	85.0%
BAKER	1,239.88	1,056.00	(183.88)	117.4%	2,965.60	3,187.00	221.40	93.1%
BEND	3,505.18	3,441.00	(64.18)	101.9%	9,070.75	10,385.00	1,314.25	87.3%
JOHN DAY	334.36	318.00	(16.36)	105.1%	919.26	961.00	41.74	95.7%
CONDON	261.10	34.00	(227.10)	767.9%	432.88	102.00	(330.88)	424.4%
BURNS	142.40	159.00	16.60	89.6%	541.39	480.00	(61.39)	112.8%
PRINEVILLE	831.33	399.00	(432.33)	208.4%	1,890.89	1,204.00	(686.89)	157.1%
MADRAS	1,095.20	377.00	(718.20)	290.5%	2,290.06	1,138.00	(1,152.06)	201.2%
KLAMATH FALLS	1,686.05	1,954.00	267.95	86.3%	6,748.15	5,897.00	(851.15)	114.4%
LAKEVIEW	109.75	153.00	43.25	71.7%	496.51	461.00	(35.51)	107.7%
ONTARIO	1,310.06	812.00	(498.06)	161.3%	2,755.98	2,450.00	(305.98)	112.5%
PENDLETON	2,274.65	904.00	(1,370.65)	251.6%	5,479.50	2,729.00	(2,750.50)	200.8%
HERMISTON	960.39	1,620.00	659.61	59.3%	3,702.19	4,889.00	1,186.81	75.7%
MLTN-FRWTR	73.50	58.00	(15.50)	126.7%	450.48	174.00	(276.48)	258.9%
LAGRANDE	1,263.53	1,391.00	127.47	90.8%	4,323.80	4,199.00	(124.80)	103.0%
ENTERPRISE	200.00	55.00	(145.00)	363.6%	361.90	166.00	(195.90)	218.0%
THE DALLES	409.87	687.00	277.13	59.7%	989.29	2,073.00	1,083.71	47.7%
HOOD RIVER	786.22	663.00	(123.22)	118.6%	1,398.27	2,001.00	602.73	69.9%
REGION EXPENDITURE	0.00	1,564.00	1,564.00		0.00	4,723.00	4,723.00	
EAST REGION (8)	$16,483.47	$15,645.00	($838.47)	105.4%	$44,816.90	$47,219.00	$2,402.10	94.9%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$199,299.30	$184,766.00	($14,533.30)	107.9%	$526,281.73	$557,664.00	$31,382.27	94.4%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- JUNE 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$1,759.05	$937.50	$0.00	$722.73	$3,419.28
ALBINA	5,873.76	255.50	221.96	2,214.93	8,566.15
SOUTHEAST PTLD	3,326.00	402.25	0.00	505.57	4,233.82
WEST PTLD	2,219.16	169.55	0.00	532.66	2,921.37
NORTH PTLD	4,134.00	1,158.26	0.00	810.86	6,103.12
NORTHEAST PTLD	15.00	1,040.00	0.00	807.01	1,862.01
EAST PTLD	964.01	879.25	0.00	1,179.13	3,022.39
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$18,290.98	$4,842.31	$221.96	$6,772.89	$30,128.14
CORVALLIS	736.10	410.25	1,058.79	908.48	3,113.62
ASTORIA	331.36	217.00	631.49	146.03	1,325.88
ST. HELENS	979.71	337.86	2,442.30	611.05	4,370.92
WOODBURN	1,353.67	109.00	0.00	244.97	1,707.64
NEWPORT	1,014.08	469.65	0.00	2,606.39	4,090.12
ALBANY	3,018.76	579.30	2,859.84	2,032.31	8,490.21
LEBANON	1,127.10	446.52	2,606.26	2,058.59	6,238.47
SOUTH SALEM	6,398.70	1,381.02	0.00	3,861.15	11,640.87
NORTH SALEM	4,917.13	1,151.19	1,663.13	2,601.13	10,332.58
DALLAS	1,039.55	427.00	538.00	1,638.56	3,643.11
TILLAMOOK	110.00	0.00	742.58	403.40	1,255.98
BEAVERTON	7,667.05	1,705.87	411.05	2,753.38	12,537.35
MCMINNVILLE	2,062.73	895.03	152.49	575.82	3,686.07
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$30,755.94	$8,129.69	$13,105.93	$20,4[illegible].26	$72,432.82
COOS BAY	1,212.64	88.79	0.00	1,303.00	2,604.43
GOLD BEACH	49.00	0.00	0.00	167.46	216.46
ROSEBURG	2,554.75	1,522.59	1,397.13	4,030.91	9,505.38
SPRINGFIELD	3,790.81	2,414.94	0.00	4,560.87	10,766.62
MEDFORD	2,432.00	738.36	0.00	3,166.71	6,337.07
ASHLAND	114.00	0.00	0.00	19.99	133.99
GRANTS PASS	2,815.28	797.48	268.15	1,779.51	[illegible],660.42
EUGENE	1,970.02	1,089.65	0.00	4,047.90	[illegible],107.57
WEST EUGENE	2,936.44	1,087.22	858.00	3,237.78	[illegible],119.44
COTTAGE GROVE	347.60	34.50	0.00	550.89	932.99
FLORENCE	84.84	30.25	0.00	0.00	115.09
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$18,307.38	$7,803.78	$2,523.28	$22,865.02	$51,499.46
BAKER	749.26	10.00	0.00	480.62	1,239.88
BEND	733.63	292.90	0.00	2,478.65	3,505.18
JOHN DAY	238.36	0.00	0.00	96.00	334.36
CONDON	44.10	17.00	0.00	200.00	261.10
BURNS	35.00	0.00	0.00	107.40	142.40
PRINEVILLE	93.80	0.00	460.00	277.53	831.33
MADRAS	84.00	13.50	0.00	997.70	1,095.20
KLAMATH FALLS	490.49	54.50	93.75	1,047.31	1,686.05
LAKEVIEW	0.00	0.00	0.00	109.75	109.75
ONTARIO	700.89	119.64	0.00	489.53	1,310.06
PENDLETON	234.88	922.29	0.00	720.48	1,877.65
HERMISTON	497.32	129.21	0.00	333.86	960.39
MLTN-FRWTR	73.50	0.00	0.00	0.00	73.50
LAGRANDE	376.18	260.69	0.00	495.21	1,132.08
ENTERPRISE	0.00	0.00	0.00	200.00	200.00
THE DALLES	115.48	0.00	0.00	267.89	383.37
HOOD RIVER	544.60	23.63	0.00	217.99	786.22
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$5,011.49	$1,843.36	$553.75	$8,519.92	$15,928.52
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$72,365.79	$22,619.14	$16,404.92	$58,599.09	$169,988.94

TABLE 7: ADC JOBS INFORMATION -- JUNE 1987

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
GLADSTONE	25.39%	1,087	96.02%	276	103.37%	26	8	34	12.32%	99	5
ALBINA	35.39%	1,554	100.00%	550	87.58%	12	12	24	4.36%	141	1
SOUTHEAST PTLD	28.09%	915	105.54%	257	95.90%	22	5	27	10.51%	103	3
WEST PTLD	21.05%	822	91.03%	173	57.67%	20	0	20	11.56%	58	2
NORTH PTLD	34.45%	1,315	107.00%	453	95.77%	30	10	40	8.83%	97	2
NORTHEAST PTLD	29.34%	1,268	94.98%	372	89.21%	23	2	25	6.72%	103	1
EAST PTLD	28.44%	1,885	102.72%	536	100.94%	41	15	56	10.45%	196	10
NORTH REGION	29.58%	8,846	99.90%	2,617	90.74%	174	52	226	8.64%	797	24
CORVALLIS	40.00%	430	93.89%	172	84.73%	8	3	11	6.40%	84	2
ASTORIA	31.88%	298	109.16%	95	104.40%	16	1	17	17.89%	28	2
ST. HELENS	40.23%	353	97.51%	142	94.67%	19	6	25	17.61%	23	4
WOODBURN	27.14%	350	93.83%	95	89.62%	18	4	22	23.16%	19	2
NEWPORT	32.93%	413	93.44%	136	71.96%	10	3	13	9.56%	30	0
ALBANY	33.62%	803	100.12%	270	83.08%	19	2	21	7.78%	91	4
LEBANON	40.11%	531	100.76%	213	100.95%	12	9	21	9.86%	59	4
SOUTH SALEM	30.84%	1,297	96.86%	400	88.11%	27	8	35	8.75%	105	4
NORTH SALEM	31.19%	1,010	106.09%	315	99.68%	39	4	43	13.65%	86	5
DALLAS	25.96%	416	95.19%	108	80.60%	14	2	16	14.81%	58	3
TILLAMOOK	21.60%	162	71.37%	35	47.95%	10	1	11	31.43%	23	0
BEAVERTON	27.27%	1,386	96.92%	378	91.30%	19	4	23	6.08%	159	9
MCMINNVILLE	31.12%	723	101.69%	225	88.58%	11	5	16	7.11%	45	0
WEST REGION	31.62%	8,172	98.07%	2,584	88.49%	222	52	274	10.60%	810	39
COOS BAY	22.98%	792	96.59%	182	74.29%	41	18	59	32.42%	109	1
GOLD BEACH	32.12%	165	90.66%	53	76.81%	7	1	8	15.09%	15	0
ROSEBURG	32.27%	1,193	100.68%	385	86.13%	40	2	42	10.91%	100	3
SPRINGFIELD	35.52%	1,340	90.97%	476	78.16%	62	1	63	13.24%	144	3
MEDFORD	31.65%	1,447	105.31%	458	106.76%	56	6	62	13.54%	121	5
ASHLAND	35.09%	171	84.24%	60	68.18%	8	0	8	13.33%	42	1
GRANTS PASS	40.37%	919	106.37%	371	98.93%	54	0	54	14.56%	89	4
EUGENE	40.63%	790	N/A	321	N/A	28	0	28	8.72%	112	4
WEST EUGENE	36.46%	1,130	58.01%	412	49.82%	44	3	47	11.41%	118	8
COTTAGE GROVE	35.53%	380	97.19%	135	83.85%	7	0	7	5.19%	54	8
FLORENCE	38.83%	206	88.41%	80	80.00%	9	0	9	11.25%	16	1
SOUTH REGION	34.37%	8,533	98.36%	2,933	87.53%	356	31	387	13.19%	920	38
BAKER	33.75%	160	96.39%	54	78.26%	7	3	10	18.52%	17	2
BEND	32.31%	588	105.95%	190	78.19%	33	1	34	17.89%	55	2
JOHN DAY	30.77%	65	104.84%	20	74.07%	9	0	9	45.00%	8	1
CONDON	45.71%	35	97.22%	16	106.67%	2	0	2	12.50%	3	1
BURNS	38.10%	63	91.30%	24	70.59%	4	0	4	16.67%	0	0
PRINEVILLE	26.95%	141	120.51%	38	97.44%	8	0	8	21.05%	6	2
MADRAS	20.20%	203	114.04%	41	75.93%	3	0	3	7.32%	16	0
KLAMATH FALLS	32.84%	603	98.21%	198	86.09%	8	4	12	6.06%	57	5
LAKEVIEW	35.82%	67	113.56%	24	92.31%	9	0	9	37.50%	6	1
ONTARIO	23.79%	290	107.01%	69	82.14%	12	8	20	28.99%	4	0
PENDLETON	37.36%	273	114.23%	102	107.37%	11	2	13	12.75%	23	1
HERMISTON	31.33%	383	106.39%	120	88.24%	10	1	11	9.17%	25	0
MLTN-FRWTR	31.13%	106	92.17%	33	73.33%	6	0	6	18.18%	0	0
LAGRANDE	40.57%	244	100.83%	99	86.09%	14	1	15	15.15%	25	2
ENTERPRISE	21.21%	33	91.67%	7	50.00%	1	0	1	14.29%	3	0
THE DALLES	35.50%	231	101.76%	82	102.50%	5	0	5	6.10%	18	1
HOOD RIVER	37.91%	153	110.07%	58	145.00%	6	0	6	10.34%	4	1
EAST REGION	32.30%	3,638	104.39%	1,175	87.30%	148	20	168	14.30%	270	19
STATE TOT	31.89%	29,189	99.46%	9,309	88.65%	900	155	1,055	11.33%	2,797	120

TABLE 8: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS --JUNE 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	12	37	38	11	49	$4.07	$4.00	$4.06	51
0701	Albina	5	65	42	28	70	4.39	4.12	4.28	70
1401	SE Portland	11	24	27	8	35	4.13	4.05	4.11	51
2501	W Portland	10	29	32	7	39	4.39	4.17	4.35	30
2601	N Portland	1	33	16	18	34	4.53	5.40	4.99	69
2801	NE Portland	4	36	32	8	40	4.36	4.78	4.45	61
3501	E Portland	13	73	69	17	86	4.43	4.26	4.39	104
	NORTH REGION	56	297	256	97	353	4.33	4.42	4.36	436
0201	Corvallis	4	29	18	15	33	4.37	4.22	4.30	17
0401	Astoria	3	11	8	6	14	4.13	3.81	3.99	27
0501	St. Helens	4	26	22	8	30	4.36	5.10	4.56	30
1901	Woodburn	5	14	16	3	19	4.22	4.33	4.24	17
2101	Newport	7	22	21	8	29	3.73	3.36	3.63	31
2201	Albany	1	28	25	4	29	4.76	3.69	4.61	33
2202	Lebanon	2	32	26	8	34	4.21	4.22	4.21	38
2401	South Salem	12	57	44	25	69	4.16	3.43	3.89	77
2402	North Salem	7	38	34	11	45	4.25	3.76	4.13	111
2701	Dallas	3	22	23	2	25	4.12	4.58	4.15	14
2901	Tillamook	5	10	10	5	15	4.59	4.38	4.52	27
3401	Beaverton	10	70	67	13	80	4.50	4.19	4.45	104
3601	McMinnville	7	38	31	14	45	4.49	3.57	4.20	61
	WEST REGION	70	397	345	122	467	4.32	3.92	4.21	587
0601	Coos Bay	20	33	43	10	53	3.74	3.37	3.67	46
0801	Gold Beach	1	5	5	1	6	4.49	3.35	4.30	17
1001	Roseburg	5	61	43	23	66	4.12	3.48	3.90	94
1101	Springfield	4	67	53	18	71	4.07	3.76	3.99	111
1501	Medford	10	57	59	8	67	3.79	4.09	3.83	136
1502	Ashland	0	10	10	0	10	4.49	0.00	4.49	11
1701	Grants Pass	3	29	14	18	32	4.05	3.45	3.71	43
2001	Eugene	5	34	23	16	39	4.73	4.38	4.59	46
2002	West Eugene	3	53	36	20	56	4.03	3.41	3.81	67
2003	Cottage Grove	1	11	8	4	12	4.15	4.57	4.29	18
3201	Florence	2	7	7	2	9	3.60	3.35	3.55	11
	SOUTH REGION	54	367	301	120	421	4.03	3.69	3.94	600
0101	Baker	1	8	4	5	9	3.88	3.58	3.71	28
0901	Bend	0	36	18	18	36	3.85	3.51	3.68	36
1201	John Day	0	3	2	1	3	3.67	3.35	3.56	13
1202	Condon	0	1	0	1	1	0.00	3.35	3.35	0
1301	Burns	0	5	4	1	5	3.91	3.55	3.84	8
1601	Prineville	0	9	6	3	9	3.35	2.68	3.13	10
1602	Madras	0	5	5	0	5	3.35	0.00	3.35	10
1801	Klamath Falls	7	18	13	12	25	3.93	3.74	3.84	46
1802	Lakeview	0	2	2	0	2	5.25	0.00	5.25	6
2301	Ontario	2	22	8	16	24	3.56	3.38	3.44	26
3001	Pendleton	4	12	11	5	16	3.76	3.51	3.68	19
3003	Hermiston	3	27	16	14	30	4.19	4.72	4.44	27
3004	Milton-Freewater	0	5	5	0	5	3.87	0.00	3.87	14
3101	Lagrande	6	15	15	6	21	4.25	3.67	4.08	18
3102	Enterprise	0	2	2	0	2	3.53	0.00	3.53	2
3301	The Dalles	3	23	21	5	26	3.49	3.56	3.51	15
3302	Hood River	1	9	7	3	10	3.94	3.62	3.85	5
	EAST REGION	27	202	139	90	229	3.84	3.70	3.79	283
	STATE TOTAL	207	1,263	1,041	429	1,470	$4.18	$3.92	$4.10	1,906

TABLE 8A: ADC-BASIC FULL TIME JOBS PLACEMENTS - APPLICANTS -- JUNE 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	1	4.00	1	3.50	2	3.57	3	4.25	0	0.00	1	4.00	0	0.00	0	0.00	1	4.50	9	3.99
0701	Albina	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	2	3.93
1401	SE Portland	0	0.00	1	7.00	6	3.79	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	8	4.22
2501	W Portland	0	0.00	0	0.00	6	4.53	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	7	4.36
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	1	4.00	0	0.00	2	4.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.25
3501	E Portland	0	0.00	3	5.06	5	4.17	0	0.00	3	5.06	1	5.00	0	0.00	0	0.00	0	0.00	12	4.68
	NORTH REGION	2	4.00	5	5.14	22	4.14	3	4.25	4	4.80	2	4.50	1	3.35	0	0.00	2	3.93	41	4.32
0201	Corvallis	1	6.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.68
0401	Astoria	0	0.00	0	0.00	3	3.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.78
0501	St. Helens	0	0.00	1	3.35	3	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.59
1901	Woodburn	0	0.00	1	6.24	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.59
2101	Newport	0	0.00	0	0.00	4	3.59	0	0.00	0	0.00	0	0.00	0	0.00	1	5.35	0	0.00	4	4.65
2201	Albany	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.59
2202	Lebanon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2401	South Salem	1	5.91	2	4.17	4	3.18	1	5.25	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2402	North Salem	0	0.00	3	4.30	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	11	4.16
2701	Dallas	0	0.00	0	0.00	3	3.67	0	0.00	0	0.00	0	0.00	0	0.00	1	5.65	0	0.00	5	4.38
2901	Tillamook	0	0.00	0	0.00	1	5.00	1	4.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	3	3.67
3401	Beaverton	1	10.82	3	6.50	4	3.61	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	6.00	4	4.59
3601	McMinnville	0	0.00	1	5.79	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	4.55	0	0.00	10	5.33
	WEST REGION	3	7.58	12	4.96	28	3.61	2	4.63	4	3.71	0	0.00	1	4.55	4	6.25	2	5.00	56	4.41
0601	Coos Bay	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	19	3.35	20	3.36
0801	Gold Beach	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1001	Roseburg	0	0.00	0	0.00	2	4.00	1	5.50	0	0.00	0	0.00	0	0.00	1	8.00	0	0.00	4	5.38
1101	Springfield	1	5.00	1	5.00	1	4.00	0	0.00	0	0.00	1	8.60	0	0.00	0	0.00	0	0.00	4	5.65
1501	Medford	0	0.00	3	3.78	4	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.69
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.50	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75
2001	Eugene	0	0.00	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.00	4	4.84
2002	West Eugene	0	0.00	0	0.00	1	3.40	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.36
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.60
3201	Florence	0	0.00	0	0.00	2	3.63	0	0.00	0	0.00	0	0.00	1	5.60	0	0.00	0	0.00	2	3.63
	SOUTH REGION	1	5.00	6	3.89	13	3.68	3	4.28	0	0.00	1	8.60	1	5.60	1	8.00	21	3.60	47	3.98
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	2	3.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.63
2301	Ontario	0	0.00	0	0.00	1	4.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	2	3.35	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.30
3003	Hermiston	0	0.00	0	0.00	1	3.35	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.82
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.93
3101	Lagrande	0	0.00	2	3.68	2	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.58
3301	The Dalles	0	0.00	1	4.05	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.03
	EAST REGION	0	0.00	3	3.80	10	3.66	2	4.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	STATE TOTAL	6	5.96	26	4.61	73	3.79	10	4.41	8	4.25	3	5.87	3	4.50	5	6.60	25	3.74	159	4.20

TABLE 55: ADC-BASIC PART TIME JOBS PLACEMENTS - APPLICANTS -- JUNE 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	3	3.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.53
0701	Albina	0	0.00	2	4.50	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	3	4.42
1401	SE Portland	1	7.00	1	4.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.78
2501	W Portland	0	0.00	0	0.00	2	3.93	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	3	3.74
2601	N Portland	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2801	NE Portland	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3501	E Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	NORTH REGION	1	7.00	4	4.25	8	3.77	0	0.00	0	0.00	0	0.00	2	3.80	0	0.00	0	0.00	15	4.12
0201	Corvallis	1	4.00	0	0.00	1	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.85
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
2101	Newport	0	0.00	0	0.00	3	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.40
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
2401	South Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2402	North Salem	0	0.00	0	0.00	2	4.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.80
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
3401	Beaverton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3601	McMinnville	0	0.00	1	3.80	1	3.50	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	3	3.85
	WEST REGION	1	4.00	1	3.80	10	3.86	1	4.50	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	14	3.94
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1501	Medford	0	0.00	1	3.65	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.25	3	4.75
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2001	Eugene	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2002	West Eugene	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	2	3.58	4	3.51	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.25	7	4.06
0101	Baker	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	4	3.39	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.41
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3001	Pendleton	0	0.00	0	0.00	1	4.15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.15
3003	Hermiston	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	1	3.35	9	3.46	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	3.44
	STATE TOTAL	2	5.50	8	3.91	31	3.67	3	3.78	1	4.25	0	0.00	2	3.80	0	0.00	1	7.25	48	3.89

TABLE 8C: ADC-BASIC FULL TIME JOBS PLACEMENTS - RECIPIENTS -- JUNE 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	2	6.11	3	4.32	17	3.79	2	4.90	0	0.00	0	0.00	5	3.89	0	0.00	0	0.00	29	4.10
0701	Albina	2	6.12	15	4.85	20	3.95	1	3.35	1	4.50	0	0.00	0	0.00	0	0.00	1	4.50	40	4.41
1401	SE Portland	1	5.00	5	4.19	12	3.94	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	19	4.09
2501	W Portland	0	0.00	0	0.00	14	4.19	0	0.00	0	0.00	1	4.25	7	4.22	1	6.00	2	5.70	25	4.39
2601	N Portland	1	11.25	3	4.63	7	3.89	1	4.00	2	4.07	0	0.00	1	4.00	0	0.00	1	4.00	16	4.53
2801	NE Portland	1	5.28	7	4.38	14	4.12	3	5.97	2	3.83	1	3.35	0	0.00	0	0.00	1	4.35	29	4.38
3501	E Portland	1	6.74	6	4.51	21	4.18	7	4.26	14	4.41	0	0.00	5	4.90	0	0.00	3	3.89	57	4.37
	NORTH REGION	8	6.59	39	4.57	105	4.02	15	4.63	19	4.32	2	3.80	18	4.31	1	6.00	8	4.49	215	4.33
0201	Corvallis	1	5.50	8	4.15	5	3.97	0	0.00	0	0.00	0	0.00	1	5.80	0	0.00	1	5.00	16	4.33
0401	Astoria	0	0.00	1	3.50	2	4.50	0	0.00	2	4.60	0	0.00	0	0.00	0	0.00	0	0.00	5	4.34
0501	St. Helens	0	0.00	5	4.30	9	4.50	3	4.89	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	18	4.54
1901	Woodburn	0	0.00	1	5.50	8	3.69	0	0.00	2	4.48	0	0.00	1	5.00	0	0.00	0	0.00	12	4.08
2101	Newport	0	0.00	4	4.09	13	3.66	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17	3.76
2201	Albany	1	6.95	0	0.00	16	4.50	4	4.75	1	4.00	0	0.00	2	6.50	0	0.00	0	0.00	24	4.79
2202	Lebanon	1	7.00	1	3.35	10	3.73	5	4.33	6	4.46	0	0.00	0	0.00	1	5.00	1	5.00	25	4.24
2401	South Salem	1	3.35	9	4.22	13	4.05	1	3.75	7	4.39	1	4.00	1	4.72	0	0.00	0	0.00	33	4.16
2402	North Salem	4	6.41	3	3.35	14	3.70	2	3.35	4	3.94	0	0.00	1	7.50	1	5.00	0	0.00	29	4.22
2701	Dallas	0	0.00	4	4.59	12	4.24	2	3.55	0	0.00	1	4.00	0	0.00	0	0.00	1	3.35	20	4.18
2901	Tillamook	0	0.00	1	3.50	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	1	6.00	6	4.59
3401	Beaverton	1	3.65	20	4.97	25	3.82	1	7.00	3	4.20	1	5.00	5	4.33	0	0.00	1	3.35	57	4.35
3601	McMinnville	3	8.17	1	3.35	17	3.67	0	0.00	3	5.09	0	0.00	3	4.08	0	0.00	0	0.00	27	4.36
	WEST REGION	12	6.38	58	4.41	147	3.94	18	4.44	29	4.42	3	4.33	14	4.99	3	6.00	5	4.54	289	4.30
0601	Coos Bay	0	0.00	6	3.75	10	3.44	3	5.00	3	4.55	0	0.00	0	0.00	1	8.00	0	0.00	23	4.07
0801	Gold Beach	0	0.00	0	0.00	4	4.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.78
1001	Roseburg	0	0.00	6	4.52	26	3.56	4	5.21	2	5.95	0	0.00	1	3.35	0	0.00	0	0.00	39	3.99
1101	Springfield	1	5.50	9	4.24	30	3.58	0	0.00	3	4.78	3	5.28	3	4.00	0	0.00	0	0.00	49	3.94
1501	Medford	1	6.60	16	3.58	23	3.61	0	0.00	0	0.00	2	4.13	4	3.94	1	8.00	5	3.80	52	3.81
1502	Ashland	2	6.50	0	0.00	4	3.72	0	0.00	0	0.00	0	0.00	2	4.00	0	0.00	2	4.52	10	4.49
1701	Grants Pass	0	0.00	0	0.00	6	3.55	2	4.85	0	0.00	0	0.00	1	6.50	1	5.00	2	3.35	12	4.10
2001	Eugene	5	6.07	2	4.49	11	3.97	0	0.00	0	0.00	0	0.00	0	0.00	1	6.50	0	0.00	19	4.71
2002	West Eugene	2	4.43	4	4.26	20	3.88	4	4.59	2	4.00	1	4.25	0	0.00	0	0.00	1	4.10	34	4.07
2003	Cottage Grove	0	0.00	0	0.00	5	3.82	2	4.26	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.95
3201	Florence	0	0.00	0	0.00	5	3.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.59
	SOUTH REGION	11	5.85	43	3.98	144	3.69	15	4.83	10	4.79	6	4.73	11	4.15	4	6.88	10	3.88	254	4.04
0101	Baker	1	5.00	0	0.00	3	3.51	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.88
0901	Bend	0	0.00	1	3.72	11	3.65	5	4.10	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	18	3.85
1201	John Day	0	0.00	0	0.00	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.67
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	3	3.55	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.91
1601	Prineville	0	0.00	1	3.35	5	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.35
1602	Madras	0	0.00	0	0.00	5	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.35
1801	Klamath Falls	0	0.00	0	0.00	11	3.98	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11	3.98
1802	Lakeview	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	2	5.25
2301	Ontario	0	0.00	2	3.43	4	3.45	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.45
3001	Pendleton	0	0.00	0	0.00	6	3.47	0	0.00	0	0.00	1	4.75	1	4.38	0	0.00	0	0.00	8	3.74
3003	Hermiston	0	0.00	1	5.50	9	3.91	2	3.68	1	6.02	0	0.00	0	0.00	0	0.00	1	5.14	14	4.23
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	1	3.35	4	4.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.87
3101	Lagrande	0	0.00	4	4.22	4	3.80	1	5.37	0	0.00	0	0.00	0	0.00	1	5.00	1	7.00	11	4.50
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	1	3.55	0	0.00	2	3.53
3301	The Dalles	0	0.00	1	3.65	6	3.54	12	3.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	19	3.44
3302	Hood River	0	0.00	1	3.70	5	3.98	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.93
	EAST REGION	1	5.00	11	3.97	75	3.69	23	3.72	5	4.40	1	4.75	2	3.94	3	4.52	3	5.88	124	3.85
	STATE TOTAL	32	6.21	151	4.30	471	3.84	71	4.33	63	4.45	12	4.48	45	4.46	11	5.91	26	4.43	882	4.17

TABLE 8D: ADC-BASIC PART TIME JOBS PLACEMENTS - RECIPIENTS -- JUNE 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	1	3.35	6	4.31	1	4.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	4.18
0701	Albina	0	0.00	6	3.70	14	3.77	0	0.00	1	4.25	0	0.00	2	5.49	1	4.50	1	7.50	25	4.09
1401	SE Portland	0	0.00	2	3.35	2	3.67	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.61
2501	W Portland	1	6.00	0	0.00	3	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.50
2601	N Portland	0	0.00	3	3.40	12	6.36	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17	5.48
2801	NE Portland	0	0.00	1	4.86	5	4.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25	7	4.75
3501	E Portland	1	7.76	2	5.00	12	3.99	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	16	4.31
	NORTH REGION	2	6.88	15	3.82	54	4.56	3	3.63	2	4.13	0	0.00	3	4.78	1	4.50	2	5.88	82	4.48
0201	Corvallis	0	0.00	7	4.31	6	4.23	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	4.27
0401	Astoria	0	0.00	1	4.00	5	3.77	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.81
0501	St. Helens	0	0.00	1	3.35	4	5.68	2	4.75	1	5.25	0	0.00	0	0.00	0	0.00	0	0.00	8	5.10
1901	Woodburn	0	0.00	1	3.75	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.63
2101	Newport	0	0.00	0	0.00	5	3.33	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.33
2201	Albany	0	0.00	1	3.35	2	3.90	0	0.00	1	3.60	0	0.00	0	0.00	0	0.00	0	0.00	4	3.69
2202	Lebanon	0	0.00	3	4.12	2	3.35	0	0.00	1	5.20	0	0.00	0	0.00	0	0.00	1	5.00	7	4.18
2401	South Salem	0	0.00	11	3.94	7	3.48	6	2.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	24	3.43
2402	North Salem	0	0.00	0	0.00	7	3.58	1	3.35	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	9	3.53
2701	Dallas	0	0.00	1	5.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	2	4.58
2901	Tillamook	0	0.00	0	0.00	4	4.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.35
3401	Beaverton	0	0.00	5	4.77	8	3.82	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	4.19
3601	McMinnville	0	0.00	2	3.35	5	3.50	1	4.00	1	3.50	1	3.35	1	3.35	0	0.00	0	0.00	11	3.49
	WEST REGION	0	0.00	33	4.14	56	3.90	10	3.16	4	4.39	1	3.35	1	3.35	2	3.35	1	5.00	108	3.91
0601	Coos Bay	0	0.00	1	3.35	7	3.38	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.37
0801	Gold Beach	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1001	Roseburg	0	0.00	1	5.00	20	3.42	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	3.49
1101	Springfield	0	0.00	4	4.50	13	3.51	0	0.00	1	4.10	0	0.00	0	0.00	0	0.00	0	0.00	18	3.76
1501	Medford	0	0.00	2	3.35	2	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	5	3.70
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	3	3.57	11	3.39	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35	17	3.45
2001	Eugene	3	7.16	1	3.80	10	3.70	0	0.00	0	0.00	0	0.00	1	4.26	0	0.00	0	0.00	15	4.44
2002	West Eugene	0	0.00	4	3.55	12	3.41	2	2.75	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	19	3.37
2003	Cottage Grove	0	0.00	0	0.00	3	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	4	4.57
3201	Florence	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
	SOUTH REGION	3	7.16	16	3.86	81	3.47	6	3.26	1	4.10	0	0.00	1	4.26	0	0.00	5	4.44	113	3.67
0101	Baker	0	0.00	1	3.35	2	3.35	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	4	3.64
0901	Bend	0	0.00	4	3.37	14	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	3.51
1201	John Day	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1202	Condon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1301	Burns	0	0.00	0	0.00	1	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.55
1601	Prineville	0	0.00	0	0.00	3	2.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	2.68
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	7	3.98	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.98
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	1	3.35	8	3.35	6	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	3.38
3001	Pendleton	0	0.00	0	0.00	4	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.35
3003	Hermiston	0	0.00	2	3.43	6	3.38	2	4.70	0	0.00	0	0.00	0	0.00	0	0.00	3	8.72	13	4.82
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	1	4.50	3	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.83
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	4	3.61	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.61
3302	Hood River	0	0.00	0	0.00	3	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.62
	EAST REGION	0	0.00	9	3.50	56	3.50	9	3.70	1	4.30	0	0.00	0	0.00	0	0.00	3	8.72	78	3.73
	STATE TOTAL	5	7.05	73	3.94	247	3.81	28	3.40	8	4.30	1	3.35	5	4.39	3	3.73	11	5.92	381	3.93

TABLE 9: WORK SUPPLEMENTATION -- JUNE 1987

BRANCH	# OF ACTIVE CONTRACTS	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
Clackamas	0	0	0	0	0
Albina	1	1,007	1	1	0
SE Portland	0	0	0	0	0
W Portland	0	0	0	0	0
N Portland	0	0	0	0	0
NE Portland	0	0	0	0	0
E Portland	0	0	0	0	0
NORTH REGION	1	$1,007	1	1	0
Corvallis	0	0	0	0	0
Astoria	0	0	0	0	0
St. Helens	0	0	0	0	0
Woodburn	1	514	1	1	0
Newport	0	0	0	0	0
Albany	0	0	0	0	0
Lebanon	1	200	0	0	0
South Salem	0	0	0	0	0
North Salem	0	0	0	0	0
Dallas	0	0	0	0	0
Tillamook	0	0	0	0	0
Beaverton	0	520	1	1	0
McMinnville	0	236	0	1	0
WEST REGION	2	$1,470	2	3	0
Coos Bay	0	0	0	0	0
Gold Beach	0	0	0	0	0
Roseburg	5	1,694	0	0	0
Springfield	1	557	1	1	2
Medford	4	1,349	0	0	2
Ashland	0	0	0	0	0
Grants Pass	0	0	0	0	0
Eugene	0	0	0	0	0
West Eugene	1	338	0	0	1
Cottage Grove	0	0	0	0	0
Florence	0	0	0	0	0
SOUTH REGION	11	$3,938	1	1	5
Baker	0	0	0	0	0
Bend	0	0	0	0	0
John Day	0	0	0	0	0
Condon	0	0	0	0	0
Burns	0	0	0	0	0
Prineville	0	0	0	0	0
Madras	0	0	0	0	0
Klamath Falls	0	0	0	0	0
Lakeview	0	0	0	0	0
Ontario	0	0	0	0	0
Pendleton	0	0	0	0	0
Hermiston	0	0	0	0	0
Mltn-Frwtr	0	0	0	0	0
LaGrande	0	0	0	0	0
Enterprise	0	0	0	0	0
The Dalles	0	0	0	0	0
Hood River	0	0	0	0	0
EAST REGION	0	0	0	0	0
STATE TOTAL	14	$6,415	4	5	5

TABLE 10: ADC JOBS BRANCH REPORTED SANCTIONS -- JUNE 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	15	3.9%
Client pregnancy established/verified:	11	2.9%
Client entered verified employment:	80	21.0%
Client (with child under 3) no longer a student:	25	6.6%
Client established cooperation:	68	17.8%
Case closed to CMS:	146	38.3%
Other:	36	9.4%
Total cases removed from sanctions this month:	381	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	120	26.4%	1,182	41.8%
No contact/response from client:	42	9.2%	229	8.1%
Insufficient work search:	28	6.2%	196	6.9%
Missed appointments or activities	200	44.0%	933	33.0%
Quit/refused/reduced job:	49	10.8%	192	6.8%
Other:	16	3.5%	98	3.5%
Total cases on sanction:	455	100.0%	2,830	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,528	54.0%
On sanction for six months or more:	1,302	46.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	715
Living in subsidized housing:	653
Have alternative resources: ***	372
None of the above:	946
	994

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 11: ADC-UN EXPENDITURE COMPARISON -- JUNE 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	111	26	38	12	68.42%	$8,312.38	$74.89	$319.71
ALBINA	150	34	22	(12)	154.55%	12,739.87	84.93	374.70
SOUTHEAST PORTLAND	100	27	35	8	77.14%	10,208.30	102.08	378.09
WEST PORTLAND	45	11	17	6	64.71%	4,508.81	100.20	409.89
NORTH PTLD	255	56	58	2	96.55%	22,108.10	86.70	394.79
NORTHEAST PTLD	112	28	29	1	96.55%	7,757.99	69.27	277.07
EAST PTLD	272	71	68	(3)	104.41%	22,121.49	81.33	311.57
REGION EXPENDITURE						0.00		
NORTH REGION	1,045	253	267	14	94.76%	$87,756.94	$83.98	$346.87
CORVALLIS	119	28	38	10	73.68%	12,009.78	100.92	428.92
ASTORIA	47	9	20	11	45.00%	3,082.22	65.58	342.47
ST. HELENS	144	35	39	4	89.74%	12,901.50	89.59	368.61
WOODBURN	62	13	16	3	81.25%	3,849.49	62.09	296.11
NEWPORT	159	41	53	12	77.36%	11,734.91	73.80	286.22
ALBANY	227	56	107	51	52.34%	19,905.45	87.69	355.45
LEBANON	169	40	66	26	60.61%	13,183.39	78.01	329.58
SOUTH SALEM	370	91	102	11	89.22%	31,398.35	84.86	345.04
NORTH SALEM	236	56	76	20	73.68%	21,875.20	92.69	390.63
DALLAS	82	19	33	14	57.58%	7,347.75	89.61	386.72
TILLAMOOK	18	4	4	0	100.00%	857.09	47.62	214.27
BEAVERTON	133	32	53	21	60.38%	11,377.65	85.55	355.55
MCMINNVILLE	232	55	90	35	61.11%	22,427.42	96.67	407.77
REGION EXPENDITURE						0.00		
WEST REGION	1,998	479	697	218	68.72%	$171,950.20	$86.06	$358.98
COOS BAY	224	52	67	15	77.61%	18,714.85	83.55	359.90
GOLD BEACH	30	6	13	7	46.15%	3,179.80	105.99	529.97
ROSEBURG	318	76	108	32	70.37%	27,492.29	86.45	361.74
SPRINGFIELD	380	90	146	56	61.64%	39,052.00	102.77	433.91
MEDFORD	213	49	56	7	87.50%	22,243.98	104.43	453.96
ASHLAND	12	3	6	3	50.00%	1,441.00	120.08	480.33
GRANTS PASS	294	70	74	4	94.60%	27,214.77	92.57	388.78
EUGENE	154	38	46	8	82.61%	11,973.20	77.75	315.08
WEST EUGENE	315	70	102	32	68.63%	25,770.17	81.81	368.15
COTTAGE GROVE	89	20	24	4	83.33%	8,324.00	93.53	416.20
FLORENCE	103	26	38	12	68.42%	7,326.03	71.13	281.77
REGION EXPENDITURE						0.00		
SOUTH REGION	2,132	500	680	180	73.53%	$192,732.09	$90.40	$385.46
BAKER	125	29	37	8	78.38%	10,975.25	87.80	378.46
BEND	98	22	42	20	52.38%	7,841.39	80.01	356.43
JOHN DAY	30	8	20	12	40.00%	3,780.18	126.01	472.52
CONDON	9	2	4	2	50.00%	901.00	100.11	450.50
BURNS	31	7	10	3	70.00%	2,632.00	84.90	376.00
PRINEVILLE	28	7	20	13	35.00%	2,352.00	84.00	336.00
MADRAS	30	7	19	12	36.84%	2,564.50	85.48	366.36
KLAMATH FALLS	206	45	77	32	58.44%	15,568.27	75.57	345.96
LAKEVIEW	35	6	8	2	75.00%	2,730.95	78.03	455.16
ONTARIO	60	18	35	17	51.43%	4,416.89	73.61	245.38
PENDLETON	89	20	33	13	60.61%	9,221.88	103.62	461.09
HERMISTON	103	25	28	3	89.29%	9,720.45	94.37	388.82
MLTN-FRWTR	45	11	20	9	55.00%	2,154.00	47.87	195.82
LAGRANDE	101	23	44	21	52.27%	11,062.30	109.53	480.97
ENTERPRISE	9	2	3	1	66.67%	472.74	52.53	236.37
THE DALLES	79	20	43	23	46.51%	5,379.59	68.10	268.98
HOOD RIVER	67	17	20	3	85.00%	5,098.16	76.09	299.89
REGION EXPENDITURE						0.00		
EAST REGION	1,145	269	463	194	58.10%	$96,871.55	$84.60	$360.12
Adjustment						$0.00		
STATE TOTAL	6,320	1,501	2,107	606	71.24%	$549,310.78	$86.92	$365.96

TABLE 11A: ADC-UN EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 4-6 / 1987

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
CLACKAMAS	118	29	40	11	72.50%	$26,750.80	$75.57	$307.48
ALBINA	151	32	23	(9)	139.13%	35,547.31	78.47	370.28
SOUTHEAST PORTLAND	125	33	37	4	89.19%	34,781.17	92.75	351.32
WEST PORTLAND	61	15	18	3	83.33%	13,099.88	71.58	291.11
NORTH PTLD	263	60	60	0	100.00%	72,203.00	91.51	401.13
NORTHEAST PTLD	127	32	31	(1)	103.23%	34,967.57	91.78	364.25
EAST PTLD	319	81	70	(11)	115.71%	78,501.68	82.03	323.05
REGION EXPENDITURE						0.00		
NORTH REGION	1,164	282	279	(3)	101.08%	$295,851.41	$84.72	$349.71
CORVALLIS	121	28	40	12	70.00%	33,099.96	91.18	394.05
ASTORIA	63	14	21	7	66.67%	13,586.53	71.89	323.49
ST. HELENS	143	36	41	5	87.81%	38,378.93	89.46	355.36
WOODBURN	71	15	17	2	88.24%	15,091.79	70.85	335.37
NEWPORT	162	41	55	14	74.55%	38,630.16	79.49	314.07
ALBANY	275	68	109	41	62.39%	76,143.63	92.30	373.25
LEBANON	204	49	69	20	71.01%	51,510.70	84.17	350.41
SOUTH SALEM	417	102	107	5	95.33%	109,754.39	87.73	358.67
NORTH SALEM	276	66	79	13	83.54%	74,605.10	90.10	376.79
DALLAS	107	25	35	10	71.43%	31,353.38	97.67	418.05
TILLAMOOK	27	6	4	(2)	150.00%	5,448.86	67.27	302.71
BEAVERTON	135	33	55	22	60.00%	36,848.53	90.98	372.21
MCMINNVILLE	292	70	94	24	74.47%	80,552.04	91.95	383.58
REGION EXPENDITURE						0.00		
WEST REGION	2,293	553	726	173	76.17%	$605,004.00	$87.95	$364.68
COOS BAY	261	61	70	9	87.14%	66,846.69	85.37	365.28
GOLD BEACH	45	10	14	4	71.43%	9,588.13	71.02	319.60
ROSEBURG	394	95	113	18	84.07%	112,878.07	95.50	396.06
SPRINGFIELD	468	111	152	41	73.03%	132,098.04	94.09	396.69
MEDFORD	259	61	58	(3)	105.17%	75,754.61	97.50	413.96
ASHLAND	25	5	6	1	83.33%	5,286.49	70.49	352.43
GRANTS PASS	319	76	77	1	98.70%	92,830.32	97.00	407.15
EUGENE	162	40	48	8	83.33%	36,963.91	76.06	308.03
WEST EUGENE	357	81	106	25	76.42%	89,769.47	83.82	369.42
COTTAGE GROVE	104	23	25	2	92.00%	26,695.35	85.56	386.89
FLORENCE	104	26	39	13	66.67%	26,005.05	83.35	333.40
REGION EXPENDITURE						0.00		
SOUTH REGION	2,498	589	708	119	83.19%	$674,716.13	$90.03	$381.84
BAKER	137	32	38	6	84.21%	37,486.28	91.21	390.48
BEND	147	34	44	10	77.27%	32,273.18	73.18	316.40
JOHN DAY	47	13	21	8	61.91%	16,804.70	119.18	430.89
CONDON	14	3	4	1	75.00%	3,636.00	86.57	404.00
BURNS	32	8	11	3	72.73%	9,893.54	103.06	412.23
PRINEVILLE	38	10	21	11	47.62%	11,206.20	98.30	373.54
MADRAS	51	11	20	9	55.00%	9,718.46	63.52	294.50
KLAMATH FALLS	249	56	80	24	70.00%	63,768.91	85.37	379.58
LAKEVIEW	38	7	8	1	87.50%	9,654.95	84.69	459.76
ONTARIO	93	23	36	13	63.89%	23,202.89	83.16	336.27
PENDLETON	106	24	34	10	70.59%	29,022.00	91.26	403.08
HERMISTON	121	29	29	0	100.00%	33,459.04	92.17	384.59
MLTN-FRWTR	70	18	21	3	85.71%	16,386.00	78.03	303.44
LAGRANDE	139	33	46	13	71.74%	37,649.37	90.29	380.30
ENTERPRISE	9	2	3	1	66.67%	2,110.50	78.17	351.75
THE DALLES	93	24	46	22	52.17%	22,892.52	82.05	317.95
HOOD RIVER	78	19	21	2	90.48%	19,363.26	82.75	339.71
REGION EXPENDITURE						0.00		
EAST REGION	1,462	346	483	137	71.64%	$378,527.80	$86.30	$364.67
Adjustment						$0.00		
STATE TOTAL	7,422	1,772	2,194	422	80.77%	$1,954,099.34	$87.76	$367.59

TABLE 12: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JUNE 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% OF ALL ADC-UN
CLACKAMAS	8	0	7	15	46.67%	53.33%	4	1.75	15.38%
ALBINA	3	1	3	7	57.14	42.86	4	1.00	11.76
SOUTHEAST PTLD	9	0	9	18	50.00	50.00	5	1.80	18.52
WEST PTLD	2	0	0	2	0.00	100.00	1	0.00	9.09
NORTH PTLD	2	1	3	6	66.67	33.33	9	0.44	16.07
NORTHEAST PTLD	6	0	1	7	14.29	85.71	6	0.17	21.43
EAST PTLD	10	0	6	16	37.50	62.50	23	0.26	32.39
NORTH REGION	40	2	29	71	43.66%	56.34%	52	0.60	20.55%
CORVALLIS	1	5	3	9	88.89	11.11	4	2.00	14.29
ASTORIA	0	0	1	1	100.00	0.00	6	0.17	66.67
ST. HELENS	1	1	7	9	88.89	11.11	4	2.00	11.43
WOODBURN	0	0	0	0	0.00	0.00	4	0.00	30.77
NEWPORT	3	1	3	7	57.14	42.86	11	0.36	26.83
ALBANY	6	2	2	10	40.00	60.00	11	0.36	19.64
LEBANON	12	1	4	17	29.41	70.59	6	0.83	15.00
SOUTH SALEM	7	2	7	16	56.25	43.75	12	0.75	13.19
NORTH SALEM	5	1	5	11	54.55	45.45	10	0.60	17.86
DALLAS	4	2	0	6	33.33	66.67	7	0.29	36.84
TILLAMOOK	1	0	2	3	66.67	33.33	1	2.00	25.00
BEAVERTON	7	0	6	13	46.15	53.85	7	0.86	21.88
MCMINNVILLE	3	0	12	15	80.00	20.00	8	1.50	14.55
WEST REGION	50	15	52	117	57.26%	42.74%	91	0.74	19.00%
COOS BAY	9	1	3	13	30.77	69.23	16	0.25	30.77
GOLD BEACH	0	1	3	4	100.00	0.00	2	2.00	33.33
ROSEBURG	7	1	11	19	63.16	36.84	21	0.57	27.63
SPRINGFIELD	0	1	9	10	100.00	0.00	26	0.38	28.89
MEDFORD	2	2	8	12	83.33	16.67	9	1.11	18.37
ASHLAND	0	0	2	2	100.00	0.00	2	1.00	66.67
GRANTS PASS	2	2	2	6	66.67	33.33	16	0.25	22.86
EUGENE	1	1	3	5	80.00	20.00	6	0.67	15.79
WEST EUGENE	3	1	5	9	66.67	33.33	15	0.40	21.43
COTTAGE GROVE	2	1	1	4	50.00	50.00	2	1.00	10.00
FLORENCE	5	0	4	9	44.44	55.56	6	0.67	23.08
SOUTH REGION	31	11	51	93	66.67%	33.33%	121	0.51	24.20%
BAKER	0	1	5	6	100.00	0.00	9	0.67	31.03
BEND	0	0	2	2	100.00	0.00	6	0.33	27.27
JOHN DAY	0	0	0	0	0.00	0.00	2	0.00	25.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	14.29
PRINEVILLE	1	0	0	1	0.00	100.00	3	0.00	42.86
MADRAS	0	0	1	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	2	1	11	14	85.71	14.29	12	1.00	26.67
LAKEVIEW	0	0	0	0	0.00	0.00	3	0.00	50.00
ONTARIO	4	0	3	7	42.86	57.14	8	0.38	44.44
PENDLETON	1	0	0	1	0.00	100.00	5	0.00	25.00
HERMISTON	0	1	1	2	100.00	0.00	3	0.67	12.00
MLTN-FRWTR	0	0	1	1	100.00	0.00	1	1.00	9.09
LAGRANDE	3	0	0	3	0.00	100.00	10	0.00	43.48
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	2	2	4	100.00	0.00	7	0.57	35.00
HOOD RIVER	0	0	2	2	100.00	0.00	2	1.00	11.76
EAST REGION	11	5	28	44	75.00%	25.00%	72	0.46	26.77%
Adjustment									
STATE TOTAL	132	33	160	325	59.38%	40.62%	336	0.57	22.39%

TABLE 13: ADC-UN JOBS PROGRAM ALLOCATION COMPARISON -- JUNE 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$86.38	$88.00	$1.62	98.2%	$553.80	$264.00	($289.80)	209.8%
ALBINA	99.87	75.00	(24.87)	133.2%	597.71	225.00	(372.71)	265.6%
SOUTHEAST PTLD	492.37	342.00	(150.37)	144.0%	1,183.24	1,026.00	(157.24)	115.3%
WEST PTLD	335.31	241.00	(94.31)	139.1%	906.38	723.00	(183.38)	125.4%
NORTH PTLD	406.37	384.00	(22.37)	105.8%	895.27	1,152.00	256.73	77.7%
NORTHEAST PTLD	27.99	38.00	10.01	73.7%	885.57	114.00	(771.57)	776.8%
EAST PTLD	367.94	214.00	(153.94)	171.9%	1,245.83	642.00	(603.83)	194.1%
REGION EXPENDITURE	0.00	154.00	154.00		0.00	462.00	462.00	
NORTH REGION (1)	$1,816.23	$1,536.00	($280.23)	118.2%	$6,267.80	$4,608.00	($1,659.80)	136.0%
CORVALLIS	70.78	757.00	686.22	9.4%	414.66	2,273.00	1,858.34	18.2%
ASTORIA	289.22	496.00	206.78	58.3%	1,359.53	1,488.00	128.47	91.4%
ST. HELENS	1,307.50	1,254.00	(53.50)	104.3%	3,372.93	3,762.00	389.07	89.7%
WOODBURN	459.49	274.00	(185.49)	167.7%	2,098.79	822.00	(1,276.79)	255.3%
NEWPORT	795.80	619.00	(176.80)	128.6%	2,182.05	1,857.00	(325.05)	117.5%
ALBANY	736.45	1,233.00	496.55	59.7%	5,805.23	3,699.00	(2,106.23)	156.9%
LEBANON	933.39	376.00	(557.39)	248.2%	2,415.70	1,128.00	(1,287.70)	214.2%
SOUTH SALEM	1,879.56	2,896.00	1,016.44	64.9%	4,906.11	8,687.00	3,780.89	56.5%
NORTH SALEM	160.20	1,109.00	948.80	14.4%	1,879.30	3,327.00	1,447.70	56.5%
DALLAS	331.52	1,365.00	1,033.48	24.3%	2,030.27	4,095.00	2,064.73	49.6%
TILLAMOOK	71.09	110.00	38.91	64.6%	367.86	330.00	(37.86)	111.5%
BEAVERTON	889.65	1,656.00	766.35	53.7%	2,930.52	4,968.00	2,037.48	59.0%
MCMINNVILLE	2,046.74	2,432.00	385.26	84.2%	6,000.05	7,296.00	1,295.95	82.2%
REGION EXPENDITURE	0.00	1,620.00	1,620.00		0.00	4,859.00	4,859.00	
WEST REGION (3)	$9,971.39	$16,197.00	$6,225.61	61.6%	$35,763.00	$48,591.00	$12,828.00	73.6%
COOS BAY	1,709.85	1,600.00	(109.85)	106.9%	4,811.73	4,800.00	(11.73)	100.2%
GOLD BEACH	76.80	48.00	(28.80)	160.0%	643.80	144.00	(499.80)	447.1%
ROSEBURG	2,331.51	2,064.00	(267.51)	113.0%	9,796.15	6,192.00	(3,604.15)	158.2%
SPRINGFIELD	1,618.77	1,938.00	319.23	83.5%	7,511.29	5,814.00	(1,697.29)	129.2%
MEDFORD	1,445.98	972.00	(473.98)	148.8%	5,661.11	2,916.00	(2,745.11)	194.1%
ASHLAND	0.00	199.00	199.00	0.0%	190.00	597.00	407.00	31.8%
GRANTS PASS	1,328.77	1,743.00	414.23	76.2%	7,081.32	5,229.00	(1,852.32)	135.4%
EUGENE	1,390.20	954.00	(436.20)	145.7%	3,524.91	2,862.00	(662.91)	123.2%
WEST EUGENE	1,162.15	1,435.00	272.85	81.0%	4,848.63	4,305.00	(543.63)	112.6%
COTTAGE GROVE	238.00	347.00	109.00	68.6%	1,086.35	1,041.00	(45.35)	104.4%
FLORENCE	394.03	393.00	(1.03)	100.3%	1,596.05	1,179.00	(417.05)	135.4%
REGION EXPENDITURE	0.00	1,299.00	1,299.00		0.00	3,897.00	3,897.00	
SOUTH REGION (6)	$11,696.06	$12,992.00	$1,295.94	90.0%	$46,751.34	$38,976.00	($7,775.34)	119.9%
BAKER	359.25	545.00	185.75	65.9%	1,119.13	1,635.00	515.87	68.4%
BEND	512.49	1,537.00	1,024.51	33.3%	1,868.28	4,611.00	2,742.72	40.5%
JOHN DAY	638.18	278.00	(360.18)	229.6%	1,429.42	834.00	(595.42)	171.4%
CONDON	0.00	37.00	37.00	0.0%	200.00	111.00	(89.00)	180.2%
BURNS	0.00	7.00	7.00	0.0%	424.54	21.00	(403.54)	2021.6%
PRINEVILLE	8.00	434.00	426.00	1.8%	249.20	1,302.00	1,052.80	19.1%
MADRAS	407.50	488.00	80.50	83.5%	1,259.46	1,464.00	204.54	86.0%
KLAMATH FALLS	480.79	590.00	109.21	81.5%	3,436.94	1,770.00	(1,666.94)	194.2%
LAKEVIEW	146.95	173.00	26.05	84.9%	170.95	519.00	348.05	32.9%
ONTARIO	369.65	1,202.00	832.35	30.8%	1,232.65	3,606.00	2,373.35	34.2%
PENDLETON	94.88	473.00	378.12	20.1%	859.00	1,419.00	560.00	60.5%
HERMISTON	236.45	746.00	509.55	31.7%	835.04	2,238.00	1,402.96	37.3%
MLTN-FRWTR	80.00	62.00	(18.00)	129.0%	170.00	186.00	16.00	91.4%
LAGRANDE	646.00	471.00	(175.00)	137.2%	1,875.60	1,413.00	(462.60)	132.7%
ENTERPRISE	19.74	99.00	79.26	19.9%	52.50	297.00	244.50	17.7%
THE DALLES	38.59	98.00	59.41	39.4%	2,260.52	294.00	(1,966.52)	768.9%
HOOD RIVER	262.16	179.00	(83.16)	146.5%	814.26	537.00	(277.26)	151.6%
REGION EXPENDITURE	0.00	824.00	824.00		0.00	2,472.00	2,472.00	
EAST REGION (8)	$4,300.63	$8,243.00	$3,942.37	52.2%	$18,257.49	$24,729.00	$6,471.51	73.8%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$27,784.31	$38,968.00	$11,183.69	71.3%	$107,039.63	$116,904.00	$9,864.37	91.6%

TABLE 14: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JUNE 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$50.38	$36.00	$0.00	$86.38
ALBINA	64.92	0.00	0.00	34.95	0.00	0.00	99.87
SOUTHEAST PTLD	223.25	0.00	0.00	269.12	0.00	0.00	492.37
WEST PTLD	0.00	0.00	0.00	168.81	166.50	0.00	335.31
NORTH PTLD	142.00	0.00	0.00	216.97	47.40	0.00	406.37
NORTHEAST PTLD	0.00	0.00	0.00	27.99	0.00	0.00	27.99
EAST PTLD	0.00	0.00	0.00	190.94	177.00	0.00	367.94
NORTH REGION	$430.17	$0.00	$0.00	$959.16	$426.90	$0.00	1,816.23
CORVALLIS	0.00	0.00	0.00	70.78	0.00	0.00	70.78
ASTORIA	215.47	0.00	0.00	73.75	0.00	0.00	289.22
ST. HELENS	703.38	0.00	0.00	604.12	0.00	0.00	1,307.50
WOODBURN	118.64	0.00	0.00	106.00	234.85	0.00	459.49
NEWPORT	402.92	0.00	0.00	392.88	0.00	0.00	795.80
ALBANY	142.65	0.00	0.00	593.80	0.00	0.00	736.45
LEBANON	308.62	0.00	0.00	624.77	0.00	0.00	933.39
SOUTH SALEM	637.88	0.00	0.00	1,241.68	0.00	0.00	1,879.56
NORTH SALEM	108.46	0.00	0.00	51.74	0.00	0.00	160.20
DALLAS	233.52	0.00	0.00	98.00	0.00	0.00	331.52
TILLAMOOK	0.00	0.00	0.00	71.09	0.00	0.00	71.09
BEAVERTON	211.88	0.00	0.00	677.77	0.00	0.00	889.65
MCMINNVILLE	1,167.75	0.00	0.00	150.28	728.71	0.00	2,046.74
WEST REGION	$4,251.17	$0.00	$0.00	$4,756.66	$963.56	$0.00	$9,971.39
COOS BAY	573.08	0.00	0.00	710.72	426.05	0.00	1,709.85
GOLD BEACH	16.80	0.00	0.00	60.00	0.00	0.00	76.80
ROSEBURG	503.94	0.00	0.00	1,527.57	300.00	0.00	2,331.51
SPRINGFIELD	280.46	0.00	0.00	1,338.31	0.00	0.00	1,618.77
MEDFORD	541.70	24.00	0.00	767.28	113.00	0.00	1,445.98
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	926.06	31.00	0.00	271.71	100.00	0.00	1,328.77
EUGENE	251.60	0.00	0.00	1,138.60	0.00	0.00	1,390.20
WEST EUGENE	176.76	44.00	0.00	941.39	0.00	0.00	1,162.15
COTTAGE GROVE	178.00	0.00	0.00	60.00	0.00	0.00	238.00
FLORENCE	34.16	0.00	0.00	0.00	359.87	0.00	394.03
SOUTH REGION	$3,482.56	$99.00	$0.00	$6,815.58	$1,298.92	$0.00	$11,696.06
BAKER	111.48	0.00	0.00	247.77	0.00	0.00	359.25
BEND	175.00	21.50	0.00	315.99	0.00	0.00	512.49
JOHN DAY	98.00	0.00	0.00	540.18	0.00	0.00	638.18
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	8.00	0.00	0.00	0.00	0.00	0.00	8.00
MADRAS	227.50	0.00	0.00	180.00	0.00	0.00	407.50
KLAMATH FALLS	117.00	0.00	0.00	334.79	29.00	0.00	480.79
LAKEVIEW	52.00	0.00	0.00	0.00	94.95	0.00	146.95
ONTARIO	14.00	12.00	0.00	12.80	330.85	0.00	369.65
PENDLETON	94.88	0.00	0.00	0.00	0.00	0.00	94.88
HERMISTON	108.20	0.00	0.00	128.25	0.00	0.00	236.45
MLTN-FRWTR	0.00	0.00	0.00	80.00	0.00	0.00	80.00
LAGRANDE	300.58	0.00	0.00	345.42	0.00	0.00	646.00
ENTERPRISE	19.74	0.00	0.00	0.00	0.00	0.00	19.74
THE DALLES	0.00	26.00	0.00	12.59	0.00	0.00	38.59
HOOD RIVER	262.16	0.00	0.00	0.00	0.00	0.00	262.16
EAST REGION	$1,588.54	$59.50	$0.00	$2,197.79	$454.80	$0.00	$4,300.63
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$9,752.44	$158.50	$0.00	$14,729.19	$3,144.18	$0.00	$27,784.31

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	7	7	11	3	14	$4.26	$4.30	$4.27	10
0701	Albina	0	2	1	1	2	3.55	3.35	3.45	10
1401	SE Portland	6	5	5	6	11	3.84	3.98	3.92	12
2501	W Portland	5	2	5	2	7	4.29	3.43	4.04	2
2601	N Portland	0	9	7	2	9	5.07	4.03	4.84	9
2801	NE Portland	1	4	5	0	5	4.15	0.00	4.15	4
3501	E Portland	13	8	17	4	21	6.18	3.80	5.73	10
	NORTH REGION	32	37	51	18	69	4.95	3.90	4.68	57
0201	Corvallis	1	8	6	3	9	4.24	3.70	4.06	3
0401	Astoria	0	2	2	0	2	4.50	0.00	4.50	1
0501	St. Helens	3	12	12	3	15	5.67	3.90	5.32	15
1901	Woodburn	2	1	1	2	3	8.50	4.25	5.67	3
2101	Newport	1	3	2	2	4	7.88	3.68	5.78	9
2201	Albany	0	17	16	1	17	4.31	4.00	4.29	18
2202	Lebanon	2	15	16	1	17	4.54	3.35	4.47	6
2401	South Salem	4	22	18	8	26	4.47	3.55	4.19	16
2402	North Salem	3	7	6	4	10	5.21	3.69	4.60	12
2701	Dallas	3	9	9	3	12	5.65	3.90	5.21	0
2901	Tillamook	1	2	2	1	3	5.00	3.68	4.56	2
3401	Beaverton	6	4	6	4	10	6.59	3.49	5.35	10
3601	McMinnville	1	10	8	3	11	5.20	4.11	4.91	7
	WEST REGION	27	112	104	35	139	5.02	3.74	4.70	102
0601	Coos Bay	7	13	19	1	20	4.34	5.00	4.37	9
0801	Gold Beach	0	2	2	0	2	5.50	0.00	5.50	1
1001	Roseburg	8	18	22	4	26	5.23	3.66	4.98	15
1101	Springfield	5	32	29	8	37	5.20	4.14	4.97	30
1501	Medford	1	16	15	2	17	5.70	3.65	5.46	9
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00	2
1701	Grants Pass	1	10	8	3	11	5.52	3.35	4.93	8
2001	Eugene	2	2	2	2	4	5.13	4.70	4.92	7
2002	West Eugene	5	13	10	8	18	4.81	3.82	4.37	8
2003	Cottage Grove	3	5	4	4	8	4.04	5.40	4.72	2
3201	Florence	2	5	6	1	7	5.11	3.35	4.86	7
	SOUTH REGION	34	116	117	33	150	5.08	4.09	4.86	98
0101	Baker	2	2	2	2	4	6.18	4.00	5.09	13
0901	Bend	0	6	5	1	6	4.88	3.35	4.63	4
1201	John Day	0	1	1	0	1	5.18	0.00	5.18	2
1202	Condon	0	1	1	0	1	7.00	0.00	7.00	0
1301	Burns	0	1	1	0	1	4.00	0.00	4.00	3
1601	Prineville	1	0	1	0	1	5.00	0.00	5.00	4
1602	Madras	1	1	2	0	2	4.98	0.00	4.98	1
1801	Klamath Falls	3	11	12	2	14	3.89	3.68	3.86	10
1802	Lakeview	0	2	2	0	2	5.75	0.00	5.75	4
2301	Ontario	4	2	4	2	6	4.78	3.35	4.30	2
3001	Pendleton	1	9	3	7	10	5.16	4.92	4.99	5
3003	Hermiston	0	3	3	0	3	5.33	0.00	5.33	7
3004	Milton-Freewater	0	2	2	0	2	4.15	0.00	4.15	0
3101	Lagrande	1	6	4	3	7	6.88	3.90	5.60	4
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00	0
3301	The Dalles	4	4	7	1	8	3.68	3.35	3.64	4
3302	Hood River	0	5	5	0	5	5.67	0.00	5.67	3
	EAST REGION	17	56	55	18	73	4.85	4.16	4.68	66
	STATE TOTAL	110	321	327	104	431	$5.00	$3.95	$4.75	323

TABLE 15A: ADC-UN FULL TIME JOBS PLACEMENTS - APPLICANTS -- JUNE 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	2	3.68	0	0.00	1	4.00	0	0.00	1	5.50	0	0.00	1	5.00	5	4.37
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	1	4.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75
2501	W Portland	0	0.00	0	0.00	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	0	0.00	3	4.50
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3501	E Portland	1	4.00	1	5.55	1	5.05	0	0.00	1	5.30	1	13.00	2	5.50	3	9.06	0	0.00	10	7.11
	NORTH REGION	1	4.00	1	5.55	6	4.07	1	4.00	3	4.27	1	13.00	3	5.50	4	8.17	1	5.00	21	5.62
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	1	5.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	1	4.00	1	6.25	1	10.49	0	0.00	0	0.00	0	0.00	3	6.91
1901	Woodburn	0	0.00	0	0.00	0	0.00	1	8.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.50
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.75	0	0.00	1	7.75
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	2	3.76	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.76
2401	South Salem	0	0.00	1	4.50	1	3.36	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.29
2402	North Salem	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	2	3.88
2701	Dallas	0	0.00	0	0.00	2	5.15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.15
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	1	5.00	1	10.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.61	0	0.00	4	7.06
3601	McMinnville	0	0.00	1	5.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.88
	WEST REGION	0	0.00	4	4.85	4	5.92	5	5.00	1	6.25	1	10.49	0	0.00	3	6.99	2	4.38	20	5.73
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.35	6	3.35
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	2	4.23	4	5.75	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	7	4.97
1101	Springfield	0	0.00	0	0.00	2	4.18	1	9.50	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	4	5.59
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.40	1	5.40
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2002	West Eugene	0	0.00	0	0.00	0	0.00	3	4.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	4	4.50
2003	Cottage Grove	0	0.00	2	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.90
3201	Florence	1	8.00	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	7.75
	SOUTH REGION	1	8.00	2	3.90	4	4.21	9	5.78	0	.00	1	4.50	0	0.00	2	4.68	7	3.64	26	4.77
0101	Baker	0	0.00	0	0.00	1	3.35	1	9.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.18
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
1602	Madras	0	0.00	1	4.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.75
1801	Klamath Falls	0	0.00	0	0.00	3	4.33	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.33
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	5.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.63
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	4	3.76	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.76
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	1	4.75	6	4.60	6	4.84	0	0	0	0.00	0	0.00	0	0.00	0	0.00	13	4.72
	STATE TOTAL	2	6.00	8	4.69	20	4.62	21	5.24	4	4.76	3	9.33	3	5.50	9	7.00	10	3.93	80	5.22

TABLE 158: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- JUNE 1987

$/HR BASE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	1	5.75	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.75
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	3	4.23	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	4	4.24
2501	W Portland	0	0.00	1	3.50	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.43
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	2	3.93	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	3	3.74
	NORTH REGION	0	0.00	2	4.63	7	3.95	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	1	3.35	11	4.05
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2402	North Salem	0	0.00	0	0.00	1	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.70
2701	Dallas	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2901	Tillamook	0	0.00	0	0.00	1	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.68
3401	Beaverton	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	0	0.00	0	0.00	6	3.46	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.47
0601	Coos Bay	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	1	4.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.53
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.50	0	0.00	0	0.00	0	0.00	1	7.50
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2001	Eugene	0	0.00	0	0.00	1	3.40	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	2	4.70
2002	West Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	1	4.00
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	1	5.25	0	0.00	0	0.00	0	0.00	0	0.00	1	5.25
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	0	0.00	0	0.00	4	4.07	0	0.00	1	5.25	1	7.50	1	6.00	0	0.00	1	4.00	8	4.88
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3001	Pendleton	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	4	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.35
	STATE TOTAL	0	0.00	2	4.63	21	3.72	1	3.50	2	4.75	1	7.50	1	6.00	0	0.00	2	3.68	30	4.04

TABLE 15C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- JUNE 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	1	7.27	1	3.35	0	0.00	2	3.75	0	0.00	0	0.00	2	3.43	0	0.00	0	0.00	6	4.16
0701	Albina	0	0.00	1	3.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.55
1401	SE Portland	0	0.00	0	0.00	2	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	3	3.90
2501	W Portland	0	0.00	0	0.00	2	3.98	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.98
2601	N Portland	0	0.00	1	7.29	0	0.00	0	0.00	2	4.37	0	0.00	0	0.00	0	0.00	0	0.00	3	5.07
2801	NE Portland	0	0.00	0	0.00	4	4.19	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.19
3501	E Portland	1	3.65	0	0.00	2	4.50	0	0.00	1	3.50	1	8.64	1	4.00	1	5.25	0	0.00	7	4.86
	NORTH REGION	2	5.46	3	4.73	10	4.14	2	3.75	3	4.08	1	8.64	3	3.62	1	5.25	5	4.70	30	4.48
0201	Corvallis	1	6.50	0	0.00	2	3.43	1	3.70	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	5	4.08
0401	Astoria	0	0.00	0	0.00	1	4.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.50
0501	St. Helens	0	0.00	1	3.35	0	0.00	3	4.16	3	6.50	1	5.00	0	0.00	1	7.00	0	0.00	9	5.26
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	8.00	0	0.00	1	8.00
2201	Albany	0	0.00	0	0.00	11	3.75	2	6.55	0	0.00	1	5.00	1	5.00	0	0.00	1	4.65	16	4.31
2202	Lebanon	1	7.67	1	3.35	3	3.43	4	4.26	1	4.50	0	0.00	2	5.62	2	5.50	0	0.00	14	4.65
2401	South Salem	1	6.10	2	4.20	5	3.69	0	0.00	3	5.00	0	0.00	0	0.00	1	5.75	3	4.66	15	4.51
2402	North Salem	0	0.00	0	0.00	0	0.00	1	4.50	1	6.00	0	0.00	0	0.00	2	6.50	0	0.00	4	5.88
2701	Dallas	0	0.00	0	0.00	1	3.35	3	4.40	1	4.00	0	0.00	1	5.00	1	15.00	0	0.00	7	5.79
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00	0	0.00	2	5.00
3401	Beaverton	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	1	4.30	0	0.00	0	0.00	2	5.65
3601	McMinnville	0	0.00	2	4.50	0	0.00	1	7.50	2	4.50	0	0.00	0	0.00	2	5.12	0	0.00	7	5.11
	WEST REGION	3	6.76	6	4.02	24	3.80	15	4.77	12	5.25	2	5.00	5	5.11	12	6.67	5	4.40	84	4.85
0601	Coos Bay	0	0.00	0	0.00	4	4.08	6	4.54	2	7.37	0	0.00	0	0.00	0	0.00	1	4.00	13	4.79
0801	Gold Beach	0	0.00	0	0.00	1	6.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	2	5.50
1001	Roseburg	0	0.00	1	3.50	5	3.47	7	6.55	0	0.00	0	0.00	1	3.35	1	10.10	0	0.00	15	5.34
1101	Springfield	2	3.43	0	0.00	5	4.94	2	4.18	1	5.00	7	5.12	2	5.43	4	6.13	2	6.18	25	5.14
1501	Medford	0	0.00	1	3.50	2	3.53	1	15.00	0	0.00	3	7.17	1	5.00	2	4.50	4	4.75	14	5.72
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.35	1	7.00	1	4.00	0	0.00	1	12.00	2	4.18	1	5.45	1	4.00	8	5.52
2001	Eugene	0	0.00	0	0.00	2	5.13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.13
2002	West Eugene	0	0.00	0	0.00	3	4.03	0	0.00	1	4.00	0	0.00	0	0.00	1	9.00	1	5.00	6	5.02
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18
3201	Florence	0	0.00	0	0.00	3	3.38	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.79
	SOUTH REGION	2	3.43	3	3.45	27	4.23	18	5.86	5	5.75	12	6.20	6	4.60	9	6.45	9	4.93	91	5.17
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	2	3.88	3	5.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.88
1201	John Day	0	0.00	0	0.00	0	0.00	1	5.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.18
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00
1301	Burns	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.20	0	0.00	1	5.20
1801	Klamath Falls	0	0.00	0	0.00	8	3.71	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.74
1802	Lakeview	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	0	0.00	2	5.75
2301	Ontario	0	0.00	0	0.00	1	4.50	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.93
3001	Pendleton	0	0.00	0	0.00	0	0.00	3	5.16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.16
3003	Hermiston	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	4.00	0	0.00	1	7.00	0	0.00	3	5.33
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	1	4.00	1	4.30	0	0.00	0	0.00	0	0.00	0	0.00	2	4.15
3101	Lagrande	0	0.00	0	0.00	0	0.00	2	8.75	2	5.00	0	0.00	0	0.00	0	0.00	0	0.00	4	6.88
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	3	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.57
3302	Hood River	0	0.00	1	5.00	0	0.00	4	5.84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	5.67
	EAST REGION	0	0.00	2	5.25	11	3.81	21	5.20	4	5.33	1	4.00	0	0.00	3	6.07	0	0.00	42	4.89
	STATE TOTAL	7	5.44	14	4.22	72	4.01	56	5.24	24	5.22	16	6.06	14	4.57	25	6.46	19	4.73	247	4.93

TABLE 15D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- JUNE 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	1	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.40
0701	Albina	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1401	SE Portland	0	0.00	1	3.60	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.48
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	1	4.05	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.03
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	NORTH REGION	1	4.05	2	3.50	3	3.57	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.68
0201	Corvallis	0	0.00	2	3.68	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.70
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	1	3.35	2	4.17	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.90
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00
2101	Newport	0	0.00	0	0.00	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
2201	Albany	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2202	Lebanon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2401	South Salem	0	0.00	0	0.00	2	3.42	2	2.05	1	4.10	1	5.00	0	0.00	1	5.00	0	0.00	7	3.58
2402	North Salem	0	0.00	1	3.70	1	4.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	3	3.68
2701	Dallas	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	2	4.18
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	2	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.62
3601	McMinnville	0	0.00	2	4.17	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.11
	WEST REGION	0	0.00	5	3.88	11	3.57	6	3.41	1	4.10	2	5.00	1	3.35	2	5.00	0	0.00	28	3.80
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	1	3.40	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.37
1101	Springfield	0	0.00	1	2.00	4	3.81	1	3.35	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	7	3.66
1501	Medford	0	0.00	2	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.65
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35	0	0.00	2	3.35
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2002	West Eugene	0	0.00	0	0.00	4	3.38	1	4.00	0	0.00	0	0.00	0	0.00	2	4.50	0	0.00	7	3.79
2003	Cottage Grove	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.50	3	5.45
3201	Florence	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
	SOUTH REGION	0	0.00	4	3.18	11	3.53	3	3.57	0	0.00	0	0.00	2	4.18	3	4.12	2	6.50	25	3.84
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	1	4.00	2	4.00
0901	Bend	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	2	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	2	7.87	2	4.00	6	5.18
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	2	4.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	3.35
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	6	3.74	1	4.00	0	0.00	1	3.35	0	0.00	3	6.58	3	4.00	14	4.39
	STATE TOTAL	1	4.05	11	3.55	31	3.59	11	3.56	1	4.10	3	4.45	3	3.90	8	5.26	5	5.00	74	3.91

TABLE 16: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JUNE 1987

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
CLACKAMAS	136	222	$154.85	$94.87	$21,060.07
ALBINA	68	129	178.60	94.15	12,145.00
SOUTHEAST PORTLAND	92	158	153.90	89.61	14,159.00
WEST PORTLAND	54	104	164.46	85.39	8,881.00
NORTH PTLD	84	157	175.74	94.03	14,762.00
NORTHEAST PTLD	88	150	153.73	90.19	13,528.00
EAST PTLD	214	367	155.16	90.48	33,204.98
NORTH REGION	736	1,287	$159.97	$91.48	$117,740.05
CORVALLIS	46	78	182.26	107.49	8,384.00
ASTORIA	35	59	160.26	95.07	5,609.00
ST. HELENS	27	43	123.70	77.67	3,340.00
WOODBURN	25	52	182.88	87.92	4,572.00
NEWPORT	66	118	166.91	93.36	11,016.05
ALBANY	64	105	145.02	88.39	9,281.00
LEBANON	30	51	166.93	98.20	5,008.00
SOUTH SALEM	129	242	175.49	93.55	22,638.16
NORTH SALEM	106	209	186.65	94.67	19,785.00
DALLAS	39	75	170.49	88.65	6,649.00
TILLAMOOK	50	86	162.32	94.37	8,116.00
BEAVERTON	245	433	173.59	98.22	42,530.50
MCMINNVILLE	61	97	135.59	85.27	8,271.00
WEST REGION	923	1,648	$168.15	$94.17	$155,199.71
COOS BAY	84	133	159.65	100.83	13,411.00
GOLD BEACH	16	31	181.63	93.74	2,906.00
ROSEBURG	111	204	174.31	94.84	19,348.00
SPRINGFIELD	136	228	153.88	91.79	20,927.40
MEDFORD	163	284	166.39	95.50	27,121.00
ASHLAND	23	39	146.48	86.38	3,369.00
GRANTS PASS	98	155	155.18	98.11	15,207.71
EUGENE	94	160	165.32	0.00	15,540.50
WEST EUGENE	100	165	162.01	98.19	16,201.00
COTTAGE GROVE	34	61	165.21	92.08	5,617.00
FLORENCE	18	37	195.39	95.05	3,517.00
SOUTH REGION	877	1,497	$163.24	$95.64	$143,165.61
BAKER	18	35	180.11	92.63	3,242.00
BEND	73	121	161.78	97.60	11,810.00
JOHN DAY	8	12	176.00	117.33	1,408.00
CONDON	3	4	85.00	63.75	255.00
BURNS	4	7	129.50	74.00	518.00
PRINEVILLE	12	24	106.08	53.04	1,273.00
MADRAS	10	19	197.10	103.74	1,971.00
KLAMATH FALLS	47	83	171.52	97.12	8,061.32
LAKEVIEW	8	15	191.00	101.87	1,528.00
ONTARIO	27	48	129.52	72.85	3,497.00
PENDLETON	23	42	200.13	109.60	4,603.00
HERMISTON	16	30	149.63	79.80	2,394.00
MLTN-FRWTR	18	40	207.11	93.20	3,728.00
LAGRANDE	33	67	192.61	94.87	6,356.00
ENTERPRISE	5	8	139.80	87.38	699.00
THE DALLES	46	74	159.47	99.13	7,335.50
HOOD RIVER	15	24	139.00	86.88	2,085.00
EAST REGION	366	653	$166.02	$93.05	$60,763.82
Adjustment					$0.00
STATE TOTAL	2,902	5,085	$164.32	$93.78	$476,869.19

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- JUNE 1987

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
CLACKAMAS	4	15	15	34	88.24%	11.76%	27	1.11	19.85%
ALBINA	0	4	6	10	100.00	0.00	8	1.25	11.76
SOUTHEAST PTLD	0	8	7	15	100.00	0.00	13	1.15	14.13
WEST PTLD	1	7	4	12	91.67	8.33	7	1.57	12.96
NORTH PTLD	1	15	1	17	94.12	5.88	5	3.20	5.95
NORTHEAST PTLD	0	12	3	15	100.00	0.00	7	2.14	7.95
EAST PTLD	5	22	9	36	86.11	13.89	22	1.41	10.28
NORTH REGION	11	83	45	139	92.09%	7.91%	89	1.44	12.09%
CORVALLIS	0	3	3	6	100.00	0.00	5	1.20	10.87
ASTORIA	3	8	5	16	81.25	18.75	9	1.44	25.71
ST. HELENS	1	5	2	8	87.50	12.50	2	3.50	7.41
WOODBURN	2	4	1	7	71.43	28.57	7	0.71	28.00
NEWPORT	1	9	7	17	94.12	5.88	8	2.00	12.12
ALBANY	0	5	2	7	100.00	0.00	8	0.88	12.50
LEBANON	0	3	0	3	100.00	0.00	6	0.50	20.00
SOUTH SALEM	2	20	17	39	94.87	5.13	30	1.23	23.26
NORTH SALEM	2	16	17	35	94.29	5.71	7	4.71	6.60
DALLAS	1	7	3	11	90.91	9.09	6	1.67	15.38
TILLAMOOK	2	4	6	12	83.33	16.67	2	5.00	4.00
BEAVERTON	9	28	19	56	83.93	16.07	38	1.24	15.51
MCMINNVILLE	0	8	5	13	100.00	0.00	5	2.60	8.20
WEST REGION	23	120	87	230	90.00%	10.00%	133	1.56	14.41%
COOS BAY	4	12	9	25	84.00	16.00	14	1.50	16.67
GOLD BEACH	2	2	1	5	60.00	40.00	2	1.50	12.50
ROSEBURG	1	15	13	29	96.55	3.45	11	2.55	9.91
SPRINGFIELD	0	20	8	28	100.00	0.00	18	1.56	13.24
MEDFORD	5	33	14	52	90.38	9.62	22	2.14	13.50
ASHLAND	2	1	0	3	33.33	66.67	2	0.50	8.70
GRANTS PASS	2	13	7	22	90.91	9.09	16	1.25	16.33
EUGENE	1	10	4	15	93.33	6.67	23	0.61	24.47
WEST EUGENE	3	10	9	22	86.36	13.64	9	2.11	9.00
COTTAGE GROVE	0	1	2	3	100.00	0.00	3	1.00	8.82
FLORENCE	1	2	1	4	75.00	25.00	4	0.75	22.22
SOUTH REGION	21	119	68	208	89.90%	10.10%	124	1.51	14.14%
BAKER	1	3	0	4	75.00	25.00	1	3.00	5.56
BEND	2	14	9	25	92.00	8.00	8	2.88	10.96
JOHN DAY	0	2	0	2	100.00	0.00	2	1.00	25.00
CONDON	0	0	1	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	4	1	5	100.00	0.00	4	1.25	33.33
MADRAS	0	1	5	6	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	5	5	1	11	54.55	45.45	8	0.75	17.02
LAKEVIEW	0	1	1	2	100.00	0.00	3	0.67	37.50
ONTARIO	0	2	2	4	100.00	0.00	6	0.67	22.22
PENDLETON	0	6	0	6	100.00	0.00	6	1.00	26.09
HERMISTON	1	3	0	4	75.00	25.00	0	0.00	0.00
MLTN-FRWTR	1	0	2	3	66.67	33.33	0	0.00	0.00
LAGRANDE	0	3	3	6	100.00	0.00	4	1.50	12.12
ENTERPRISE	0	2	1	3	100.00	0.00	1	3.00	20.00
THE DALLES	1	6	2	9	88.89	11.11	5	1.60	10.87
HOOD RIVER	0	0	5	5	100.00	0.00	2	2.50	13.33
EAST REGION	11	52	33	96	88.54%	11.46%	50	1.70	13.66%
STATE TOTAL	66	374	233	673	90.19%	9.81%	396	1.53	13.65%

TABLE 18: EA (E2) EXPENDITURE COMPARISON -- JUNE 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	67	$152.86	$10,241.88
ALBINA	47	187.97	8,834.47
SOUTHEAST PTLD	67	181.55	12,163.74
WEST PTLD	27	303.14	8,184.80
NORTH PTLD	38	254.84	9,684.10
NORTHEAST PTLD	54	238.79	12,894.41
EAST PTLD	126	156.04	19,661.65
NORTH REGION	426	$191.70	$81,665.05
CORVALLIS	21	248.24	5,213.14
ASTORIA	15	98.85	1,482.77
ST. HELENS	11	183.96	2,023.61
WOODBURN	10	214.59	2,145.90
NEWPORT	32	194.97	6,239.08
ALBANY	52	246.93	12,840.20
LEBANON	31	149.36	4,630.15
SOUTH SALEM	71	172.18	12,224.65
NORTH SALEM	63	147.56	9,296.47
DALLAS	11	67.73	745.00
TILLAMOOK	14	210.93	2,953.00
BEAVERTON	80	205.45	16,435.98
MCMINNVILLE	32	210.28	6,728.81
WEST REGION	443	$187.27	$82,958.76
COOS BAY	39	117.53	4,583.55
GOLD BEACH	8	206.86	1,654.87
ROSEBURG	65	192.46	12,509.89
SPRINGFIELD	64	174.00	11,135.90
MEDFORD	84	223.85	18,803.11
ASHLAND	12	271.59	3,259.07
GRANTS PASS	29	155.89	4,520.92
EUGENE	43	252.90	10874.51
WEST EUGENE	34	191.69	6,517.46
COTTAGE GROVE	22	102.07	2,245.56
FLORENCE	7	99.31	695.20
SOUTH REGION	407	$188.70	$76,800.04
BAKER	5	134.96	674.81
BEND	29	167.23	4,849.73
JOHN DAY	1	266.00	266.00
CONDON	0	0.00	0.00
BURNS	4	210.12	840.48
PRINEVILLE	14	150.75	2,110.52
MADRAS	3	138.33	415.00
KLAMATH FALLS	17	164.83	2,802.15
LAKEVIEW	1	0.00	0.00
ONTARIO	37	145.85	5,396.48
PENDLETON	10	179.35	1,793.53
HERMISTON	42	232.67	9,772.31
MLTN-FRWTR	3	55.34	166.01
LAGRANDE	14	239.14	3,347.89
ENTERPRISE	2	149.25	298.49
THE DALLES	10	230.63	2,306.27
HOOD RIVER	10	113.75	1,137.49
EAST REGION	202	$179.09	$36,177.16
Adjustment			$0.00
STATE TOTAL	1,478	$187.82	$277,601.01

TABLE 18A: EA (E2) QUARTERLY SUMMARY -- 4-6 / 1987

	EXPENDITURES
CLACKAMAS	$28,810.83
ALBINA	22,295.90
SOUTHEAST PTLD	38,007.66
WEST PTLD	28,534.51
NORTH PTLD	25,713.31
NORTHEAST PTLD	42,733.22
EAST PTLD	56,977.84
NORTH REGION	$243,073.27
CORVALLIS	9,857.82
ASTORIA	8,573.75
ST. HELENS	4,675.47
WOODBURN	5,066.78
NEWPORT	18,693.90
ALBANY	40,346.49
LEBANON	17,737.58
SOUTH SALEM	39,053.14
NORTH SALEM	26,392.71
DALLAS	2,776.78
TILLAMOOK	5,428.07
BEAVERTON	51,384.01
MCMINNVILLE	16,754.14
WEST REGION	$246,740.64
COOS BAY	13,806.45
GOLD BEACH	4,895.51
ROSEBURG	39,817.32
SPRINGFIELD	33,920.87
MEDFORD	58,809.85
ASHLAND	6,527.07
GRANTS PASS	12,073.91
EUGENE	19,573.48
WEST EUGENE	24,158.96
COTTAGE GROVE	13,419.02
FLORENCE	2,587.34
SOUTH REGION	$229,589.78
BAKER	3,839.97
BEND	13,267.85
JOHN DAY	1,195.57
CONDON	0.00
BURNS	1,766.58
PRINEVILLE	4,049.39
MADRAS	3,223.53
KLAMATH FALLS	10,358.17
LAKEVIEW	3,266.73
ONTARIO	12,400.93
PENDLETON	5,538.44
HERMISTON	27,880.81
MLTN-FRWTR	2,510.46
LAGRANDE	7,625.44
ENTERPRISE	593.49
THE DALLES	6,245.12
HOOD RIVER	5,969.61
EAST REGION	$109,732.09
Adjustment	$0.00
STATE TOTAL	$829,135.78

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JUNE 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	1.70
WEST PTLD	156	295.59	46,112.72	25	168.79	4,219.63	234	219.07	51,262.55
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	156	$295.41	$46,084.12	25	$168.79	$4,219.63	234	$218.96	$51,235.65
CORVALLIS	1	566.00	566.00	0	0.00	(55.00)	2	256.35	512.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	2	455.50	911.00	2	455.50	911.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	15	352.47	5,287.00	0	0.00	0.00	0	0.00	0.00
NORTH SALEM	0	0.00	0.00	24	341.54	8,197.00	49	296.59	14,532.80
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MCMINNVILLE	1	397.00	397.00	0	0.00	0.00	1	397.00	397.00
WEST REGION	17	$367.65	$6,250.00	27	$345.15	$9,319.00	55	$302.17	$16,619.50
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	201.00	201.00	2	101.35	202.70
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	338.00	338.00	12	287.75	3,453.00	13	291.62	3,791.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	1	$338.00	$338.00	13	$281.08	$3,654.00	15	$266.25	$3,993.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	6	213.33	1,280.00	6	213.33	1,280.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$482.00	$482.00	6	$210.00	$1,260.00	7	$248.86	$1,742.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	175	$303.74	$53,154.12	71	$259.90	$18,452.63	311	$236.63	$73,590.85

TABLE 21: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- JUNE 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	11	23	10	44	75.00%	25.00%	40	0.83
ALBINA	8	7	1	16	50.00	50.00	4	2.00
SOUTHEAST PTLD	5	20	4	29	82.76	17.24	14	1.71
WEST PTLD	2	16	12	30	93.33	6.67	11	2.55
NORTH PTLD	2	5	5	12	83.33	16.67	7	1.43
NORTHEAST PTLD	4	13	10	27	85.19	14.81	11	2.09
EAST PTLD	14	37	13	64	78.13	21.88	67	0.75
NORTH REGION	46	121	55	222	79.28%	20.72%	154	1.14
CORVALLIS	3	6	3	12	75.00	25.00	6	1.50
ASTORIA	1	7	3	11	90.91	9.09	7	1.43
ST. HELENS	1	2	0	3	66.67	33.33	4	0.50
WOODBURN	5	8	1	14	64.29	35.71	13	0.69
NEWPORT	1	4	8	13	92.31	7.69	6	2.00
ALBANY	4	15	4	23	82.61	17.39	18	1.06
LEBANON	2	7	5	14	85.71	14.29	7	1.71
SOUTH SALEM	12	49	17	78	84.62	15.38	46	1.43
NORTH SALEM	2	2	4	8	75.00	25.00	1	6.00
DALLAS	1	6	2	9	88.89	11.11	8	1.00
TILLAMOOK	1	5	4	10	90.00	10.00	9	1.00
BEAVERTON	8	24	10	42	80.95	19.05	44	0.77
MCMINNVILLE	1	14	5	20	95.00	5.00	17	1.12
WEST REGION	42	149	66	257	83.66%	16.34%	186	1.16
COOS BAY	9	13	7	29	68.97	31.03	13	1.54
GOLD BEACH	3	5	2	10	70.00	30.00	4	1.75
ROSEBURG	10	14	18	42	76.19	23.81	28	1.14
SPRINGFIELD	6	9	10	25	76.00	24.00	23	0.83
MEDFORD	6	24	26	56	89.29	10.71	29	1.72
ASHLAND	1	1	2	4	75.00	25.00	6	0.50
GRANTS PASS	4	17	7	28	85.71	14.29	23	1.04
EUGENE	3	15	11	29	89.66	10.34	32	0.81
WEST EUGENE	1	9	4	14	92.86	7.14	14	0.93
COTTAGE GROVE	0	2	1	3	100.00	0.00	3	1.00
FLORENCE	2	3	0	5	60.00	40.00	5	0.60
SOUTH REGION	45	112	88	245	81.63%	18.37%	180	1.11
BAKER	0	1	2	3	100.00	0.00	6	0.50
BEND	3	12	5	20	85.00	15.00	11	1.55
JOHN DAY	0	1	2	3	100.00	0.00	2	1.50
CONDON	0	0	1	1	100.00	0.00	0	0.00
BURNS	0	2	1	3	100.00	0.00	0	0.00
PRINEVILLE	1	0	0	1	0.00	100.00	4	0.00
MADRAS	0	2	0	2	100.00	0.00	0	0.00
KLAMATH FALLS	3	9	8	20	85.00	15.00	7	2.43
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	2	6	6	14	85.71	14.29	16	0.75
PENDLETON	2	9	6	17	88.24	11.76	16	0.94
HERMISTON	0	2	1	3	100.00	0.00	5	0.60
MLTN-FRWTR	1	0	0	1	0.00	100.00	2	0.00
LAGRANDE	1	9	0	10	90.00	10.00	6	1.50
ENTERPRISE	1	1	0	2	50.00	50.00	0	0.00
THE DALLES	2	3	3	8	75.00	25.00	7	0.86
HOOD RIVER	0	7	1	8	100.00	0.00	6	1.33
EAST REGION	16	64	36	116	86.21%	13.79%	88	1.14
STATE TOTAL	149	446	245	840	82.26%	17.74%	608	1.14

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JUNE 1987

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
CLACKAMAS	2,872	111	1,122	56	964	159	176	265	110	5,835
ALBINA	4,455	150	174	14	610	151	117	311	63	6,045
SOUTHEAST PTLD	2,384	100	463	46	627	165	164	839	123	4,911
WEST PTLD	2,007	45	683	43	898	527	73	0	91	4,367
NORTH PTLD	3,671	255	129	12	420	89	102	83	88	4,849
NORTHEAST PTLD	3,260	112	505	59	987	448	137	592	95	6,195
EAST PTLD	4,901	272	2,080	84	1,286	188	336	1	242	9,390
NORTH REGION	23,550	1,045	5,156	314	5,792	1,727	1,105	2,091	812	41,592
CORVALLIS	1,128	119	57	5	225	76	48	48	69	1,775
ASTORIA	843	47	182	7	195	37	40	91	84	1,526
ST. HELENS	983	144	118	7	175	20	27	91	29	1,594
WOODBURN	1,088	62	363	13	253	24	30	46	60	1,939
NEWPORT	1,148	159	226	15	191	64	104	134	63	2,104
ALBANY	2,203	227	734	32	460	59	145	0	114	3,974
LEBANON	1,470	169	92	5	220	26	99	136	114	2,331
SOUTH SALEM	3,655	370	1,105	153	2,458	257	165	665	301	9,129
NORTH SALEM	2,737	236	2	3	53	0	149	0	114	3,294
DALLAS	1,122	82	311	12	286	24	34	67	136	2,074
TILLAMOOK	457	18	155	2	100	23	33	57	67	912
BEAVERTON	3,750	133	851	54	851	148	189	312	193	6,481
MCMINNVILLE	1,970	232	443	13	332	54	98	97	164	3,403
WEST REGION	22,554	1,998	4,639	321	5,799	812	1,161	1,744	1,508	40,536
COOS BAY	2,052	224	462	30	396	83	94	117	189	3,647
GOLD BEACH	450	30	102	7	72	25	25	21	26	758
ROSEBURG	3,367	318	569	31	561	131	188	118	209	5,492
SPRINGFIELD	3,592	380	117	19	494	129	181	0	239	5,151
MEDFORD	4,045	213	766	50	673	170	217	187	325	6,646
ASHLAND	442	12	25	9	74	40	42	0	23	667
GRANTS PASS	2,604	294	482	21	424	45	77	142	172	4,261
EUGENE	2,099	154	1,152	67	709	127	101	0	152	4,561
WEST EUGENE	3,059	315	106	12	434	127	85	580	186	4,904
COTTAGE GROVE	1,027	89	40	5	103	44	64	0	98	1,470
FLORENCE	568	103	116	7	117	16	17	0	54	998
SOUTH REGION	23,305	2,132	3,937	258	4,057	937	1,091	1,165	1,673	38,555
BAKER	461	125	124	1	113	9	16	26	57	932
BEND	1,647	98	392	11	322	32	81	55	142	2,780
JOHN DAY	197	30	85	0	29	12	2	20	9	384
CONDON	90	9	10	0	7	0	0	6	1	123
BURNS	176	31	38	2	32	10	11	15	2	317
PRINEVILLE	374	28	22	1	63	8	41	47	38	622
MADRAS	568	30	21	1	55	8	11	17	23	734
KLAMATH FALLS	1,685	206	243	12	326	70	51	134	133	2,860
LAKEVIEW	184	35	12	0	25	8	11	14	19	308
ONTARIO	888	60	220	9	157	24	139	56	67	1,620
PENDLETON	799	89	338	20	248	30	32	45	52	1,653
HERMISTON	1,055	103	35	1	109	27	118	60	41	1,549
MLTN-FRWTR	339	45	41	1	77	10	11	0	29	553
LAGRANDE	679	101	159	13	129	11	37	44	37	1,210
ENTERPRISE	84	9	62	1	42	3	8	12	8	229
THE DALLES	664	79	161	7	113	10	44	78	57	1,213
HOOD RIVER	426	67	104	9	81	16	26	27	39	795
EAST REGION	10,316	1,145	2,067	89	1,928	288	639	656	754	17,882
SUBS. ADOPTIONS	0	0	0	0	0	0	0	287	0	287
STATE TOTAL	79,725	6,320	15,799	982	17,576	3,764	3,996	5,943	4,747	138,852

TABLE 22A: AVERAGE MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FY 1986-87

Branch	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
0302 Gladstone	2,773	105	1,119	49	937	187	210	246	90	5,716
0701 Albina	4,461	88	170	15	596	163	115	304	68	5,980
1401 SE Portland	2,234	100	749	52	667	178	160	826	99	5,065
2501 W Portland	1,992	50	782	43	905	500	69	0	73	4,414
2601 N Portland	3,644	174	127	15	390	110	102	77	83	4,722
2801 NE Portland	3,331	85	637	60	949	451	181	557	50	6,301
3501 E Portland	4,822	201	1,540	74	1,156	208	443	1	206	8,651
NORTH REGION	23,257	803	5,124	308	5,600	1,797	1,280	2,011	669	40,849
0201 Corvallis	1,117	90	53	5	220	69	46	37	69	1,706
0401 Astoria	779	50	177	7	191	40	74	67	52	1,437
0501 St. Helens	1,000	106	124	7	166	24	22	77	32	1,558
1901 Woodburn	1,104	45	355	12	238	35	43	43	42	1,917
2101 Newport	1,189	123	223	13	191	80	103	107	79	2,108
2201 Albany	2,144	234	728	32	434	75	164	0	106	3,917
2202 Lebanon	1,508	166	92	6	216	30	101	145	98	2,362
2401 S. Salem	3,673	281	1,116	157	2,461	293	226	644	224	9,075
2402 N. Salem	2,697	209	2	2	46	0	193	0	125	3,274
2701 Dallas	1,125	93	304	12	275	33	31	71	102	2,046
2901 Tillamook	517	16	152	4	94	17	34	56	49	939
3401 Hillsboro	3,897	131	848	49	792	171	278	289	165	6,620
3601 McMinnville	1,960	242	438	12	300	49	104	95	170	3,370
WEST REGION	22,710	1,786	4,612	318	5,624	916	1,419	1,631	1,313	40,329
0601 Coos Bay	2,042	179	443	31	401	75	123	104	146	3,544
0801 Gold Beach	438	33	108	8	72	16	27	23	20	745
1001 Roseburg	3,305	283	557	29	521	129	209	132	204	5,369
1101 Springfield	3,796	366	95	14	405	86	223	0	216	5,201
1501 Medford	3,846	176	752	51	648	159	249	199	248	6,328
1502 Ashland	480	16	25	9	69	37	41	0	26	703
1701 Grants Pass	2,532	219	482	21	426	51	105	118	138	4,092
2001 Eugene	1,817	109	1,198	67	797	226	49	0	120	4,383
2002 W. Eugene	3,398	297	90	9	376	85	133	515	217	5,120
2003 Cott. Grove	1,035	80	44	4	100	42	79	0	78	1,462
3201 Florence	599	83	119	8	129	19	18	0	42	1,017
SOUTH REGION	23,288	1,841	3,913	251	3,944	925	1,256	1,091	1,455	37,964
0101 Baker	457	101	126	1	102	14	24	30	57	912
0901 Bend	1,613	119	401	12	304	26	110	51	126	2,762
1201 John Day	164	40	87	0	31	10	10	20	15	377
1202 Condon	90	11	9	0	5	2	6	6	1	130
1301 Burns	205	21	24	1	28	5	10	21	2	317
1601 Prineville	342	45	23	1	60	6	29	43	22	571
1602 Madras	535	45	21	1	50	11	22	17	25	727
1801 K. Falls	1,694	195	259	10	320	57	101	138	125	2,899
1802 Lakeview	173	27	11	0	23	7	14	13	15	283
2301 Ontario	811	80	230	8	155	24	160	50	56	1,574
3001 Pendleton	726	86	292	19	243	27	33	46	29	1,501
3003 Hermiston	1,016	82	38	1	102	21	158	54	34	1,506
3004 Mltn-Frwtr.	321	54	94	2	97	11	29	0	27	635
3101 LaGrande	647	100	158	13	119	15	37	44	37	1,170
3102 Enterprise	93	9	59	2	40	3	2	11	4	223
3301 The Dalles	657	94	166	7	109	21	46	77	54	1,231
3302 Hood River	393	52	100	10	76	14	36	28	49	758
EAST REGION	9,937	1,161	2,098	88	1,864	274	827	649	678	17,576
STATE TOTALS	79,192	5,591	15,747	965	17,032	3,912	4,782	5,627	4,115	136,963
SUB. ADOP.								245		245

TABLE 23: ESTATE ADMINISTRATION UNIT RECOVERIES -- JUNE 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$25,793.21	6.42%	$4,910.81	3.47%	$1,081.08	2.07%	$31,785.10	5.34%	5,835	$5.45
ALBINA	180.75	0.04	1,347.79	0.95	786.85	1.50	2,315.39	0.39	6,045	0.38
SOUTHEAST PTLD	34,739.52	8.64	554.65	0.39	3,469.98	6.63	38,764.15	6.51	4,911	7.89
WEST PTLD	22,563.41	5.61	20.00	0.01	5,436.70	10.39	28,020.11	4.70	4,367	6.42
NORTH PTLD	1,325.88	0.33	3,141.42	2.22	1,208.68	2.31	5,675.98	0.95	4,849	1.17
NORTHEAST PTLD	3,299.49	0.82	7,641.39	5.41	2,625.76	5.02	13,566.64	2.28	6,195	2.19
EAST PTLD	43,847.25	10.91	48,786.91	34.51	6,320.27	12.08	98,954.43	16.61	9,390	10.54
NORTH REGION	$131,749.51	32.77%	$66,402.97	46.97%	$20,929.32	40.00%	$219,081.80	36.78%	41,592	$5.27
CORVALLIS	2,774.24	0.69	0.00	0.00	62.24	0.12	2,836.48	0.48	1,775	1.60
ASTORIA	7,808.72	1.94	64.73	0.05	503.54	0.96	8,376.99	1.41	1,526	5.49
ST. HELENS	1,865.21	0.46	0.00	0.00	(15.62)	(0.03)	1,849.59	0.31	1,594	1.16
WOODBURN	1,058.67	0.26	1,780.69	1.26	269.01	0.51	3,108.37	0.52	1,939	1.60
NEWPORT	1,733.95	0.43	132.22	0.09	(13.84)	(0.03)	1,852.33	0.31	2,104	0.88
ALBANY	4,496.49	1.12	103.44	0.07	650.60	1.24	5,250.53	0.88	3,974	1.32
LEBANON	866.13	0.22	521.82	0.37	105.18	0.20	1,493.13	0.25	2,331	0.64
SOUTH SALEM	16,014.18	3.98	3,948.75	2.79	5,664.55	10.82	25,627.48	4.30	9,129	2.81
NORTH SALEM	272.94	0.07	0.00	0.00	0.00	0.00	272.94	0.05	3,294	0.08
DALLAS	651.50	0.16	12,506.20	8.85	0.00	0.00	13,157.70	2.21	2,074	6.34
TILLAMOOK	1,085.76	0.27	0.00	0.00	359.50	0.69	1,445.26	0.24	912	1.58
BEAVERTON	21,536.48	5.36	1,376.49	0.97	4,107.07	7.85	27,020.04	4.54	6,481	4.17
MCMINNVILLE	12,061.96	3.00	1,567.20	1.11	6,385.49	12.20	20,014.65	3.36	3,403	5.88
WEST REGION	$72,226.23	17.97%	$22,001.54	15.56%	$18,077.72	34.55%	$112,305.49	18.85%	40,536	$2.77
COOS BAY	14,535.69	3.62	26,765.54	18.93	598.91	1.14	41,900.14	7.03	3,647	11.49
GOLD BEACH	8,751.68	2.18	400.00	0.28	0.00	0.00	9,151.68	1.54	758	12.07
ROSEBURG	11,919.82	2.96	95.00	0.07	(67.49)	(0.13)	11,947.33	2.01	5,492	2.18
SPRINGFIELD	883.00	0.22	3,314.19	2.34	0.00	0.00	4,197.19	0.70	5,151	0.81
MEDFORD	71,036.73	17.67	1,465.91	1.04	553.11	1.06	73,055.75	12.26	6,646	10.99
ASHLAND	1,897.84	0.47	155.82	0.11	57.50	0.11	2,111.16	0.35	667	3.17
GRANTS PASS	6,297.11	1.57	1,877.68	1.33	0.00	0.00	8,174.79	1.37	4,261	1.92
EUGENE	16,328.14	4.06	714.31	0.51	3,073.13	5.87	20,115.58	3.38	4,561	4.41
WEST EUGENE	1,049.67	0.26	11,743.15	8.31	0.00	0.00	12,792.82	2.15	4,904	2.61
COTTAGE GROVE	125.00	0.03	50.00	0.04	0.00	0.00	175.00	0.03	1,470	0.12
FLORENCE	857.44	0.21	0.00	0.00	493.77	0.94	1,351.21	0.23	998	1.35
SOUTH REGION	$133,682.12	33.25%	$46,581.60	32.95%	$4,708.93	9.00%	$184,972.65	31.05%	38,555	$4.80
BAKER	517.67	0.13	0.00	0.00	0.00	0.00	517.67	0.09	932	0.56
BEND	2,219.68	0.55	4,319.55	3.06	149.52	0.29	6,688.75	1.12	2,780	2.41
JOHN DAY	479.30	0.12	0.00	0.00	0.00	0.00	479.30	0.08	384	1.25
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317	0.00
PRINEVILLE	610.73	0.15	0.00	0.00	0.00	0.00	610.73	0.10	622	0.98
MADRAS	315.02	0.08	0.00	0.00	0.00	0.00	315.02	0.05	734	0.43
KLAMATH FALLS	5,513.60	1.37	1,279.61	0.91	0.00	0.00	6,793.21	1.14	2,860	2.38
LAKEVIEW	100.00	0.02	0.00	0.00	0.00	0.00	100.00	0.02	308	0.32
ONTARIO	3,803.04	0.95	0.00	0.00	4,094.56	7.82	7,897.60	1.33	1,620	4.88
PENDLETON	6,755.61	1.68	0.00	0.00	497.26	0.95	7,252.87	1.22	1,653	4.39
HERMISTON	314.97	0.08	0.00	0.00	3,871.26	7.40	4,186.23	0.70	1,549	2.70
MLTN-FRWTR	281.49	0.07	0.00	0.00	0.00	0.00	281.49	0.05	553	0.51
LAGRANDE	4,440.32	1.10	0.00	0.00	0.00	0.00	4,440.32	0.75	1,210	3.67
ENTERPRISE	495.00	0.12	0.00	0.00	0.00	0.00	495.00	0.08	229	2.16
THE DALLES	4,910.78	1.22	0.00	0.00	0.00	0.00	4,910.78	0.82	1,213	4.05
HOOD RIVER	1,003.90	0.25	776.44	0.55	0.00	0.00	1,780.34	0.30	795	2.24
EAST REGION	$31,761.11	7.90%	$6,375.60	4.51%	$8,612.60	16.46%	$46,749.31	7.85%	17,882	$2.61
Adjustments	$32,613.53		$0		$0		$32,613.53		287	
STATE TOTAL	$402,032.50	100.00%	$141,361.71	100.00%	$52,328.57	100.00%	$595,722.78	100.00%	138,852	$4.29

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JUNE 1987

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	227	$34,211	$18,933	$249	$15,029	233	$34,553	$29,085	$492	$4,976	(6)	($342)	$10,152	$243	$10,053
ALBINA	164	31,105	17,197	238	13,670	166	36,241	4,289	271	31,681	(2)	(5,136)	(12,908)	33	(18,011)
SOUTHEAST PTLD	181	29,726	15,071	230	14,425	185	32,241	5,813	55	26,373	(4)	(2,515)	(9,258)	(175)	(11,948)
WEST PTLD	495	95,272	42,160	191	52,921	505	99,704	45,968	2,068	51,668	(10)	(4,432)	3,808	1,877	1,253
NORTH PTLD	136	20,624	9,712	200	10,712	138	21,919	15,867	55	5,997	(2)	(1,295)	6,155	(165)	4,715
NORTHEAST PTLD	317	77,617	14,449	416	62,752	324	83,776	6,659	131	76,986	(7)	(6,159)	(7,790)	(285)	(14,234)
EAST PTLD	195	30,685	12,846	247	17,592	199	30,308	14,438	2,217	13,653	(4)	377	1,592	1,970	3,939
NORTH REGION	1,715	$319,240	$130,368	$1,771	$187,101	1,750	$338,742	$122,119	$5,289	$211,334	(35)	($19,502)	($8,249)	$3,518	($24,233)
CORVALLIS	56	12,315	5,112	38	7,165	58	17,657	19,207	0	(1,550)	(2)	(5,342)	14,095	(38)	8,715
ASTORIA	29	7,451	3,768	30	3,653	28	7,502	8,319	0	(817)	1	(51)	4,551	(30)	4,470
ST. HELENS	23	4,107	2,594	199	1,314	22	3,587	873	135	2,579	1	520	(1,721)	(64)	(1,265)
WOODBURN	32	6,213	2,873	40	3,300	31	9,201	21,312	60	(12,171)	1	(2,988)	18,439	20	15,471
NEWPORT	85	12,002	1,344	34	10,624	85	7,830	0	272	7,558	0	4,172	(1,344)	238	3,066
ALBANY	64	12,176	4,295	41	7,840	66	12,432	782	0	11,650	(2)	(256)	(3,513)	(41)	(3,810)
LEBANON	31	3,349	1,091	95	2,163	30	2,697	1,445	0	1,252	1	652	354	(95)	911
SOUTH SALEM	310	54,536	22,959	619	30,958	320	52,460	50,347	127	1,986	(10)	2,076	27,388	(492)	28,972
NORTH SALEM	0	(55)	0	5	(60)	0	0	0	0	0	0	(55)	0	(5)	(60)
DALLAS	36	5,064	2,075	25	2,964	35	417	0	35	382	1	4,647	(2,075)	10	2,582
TILLAMOOK	22	1,780	1,121	119	540	21	2,835	1,162	0	1,673	1	(1,055)	41	(119)	(1,133)
BEAVERTON	193	32,617	15,566	642	16,411	197	40,431	19,543	115	20,773	(4)	(7,814)	3,979	(527)	(4,362)
MCMINNVILLE	42	7,875	3,545	0	4,330	44	6,663	1,187	0	5,476	(2)	1,212	(2,358)	0	(1,146)
WEST REGION	923	$159,430	$66,341	$1,887	$91,202	937	$163,712	$124,177	$744	$38,791	(14)	(4,282)	57,836	(1,143)	52,411
COOS BAY	77	11,781	7,877	38	3,866	77	10,435	0	0	10,435	0	1,346	(7,877)	(38)	(6,569)
GOLD BEACH	23	2,524	1,049	34	1,441	22	8,203	4,621	0	3,582	1	(5,679)	3,572	(34)	(2,141)
ROSEBURG	116	22,538	10,414	268	11,856	116	25,040	14,552	342	10,146	0	(2,502)	4,138	74	1,710
SPRINGFIELD	74	8,404	3,105	36	5,263	75	21,313	2,135	0	19,178	(1)	(12,909)	(970)	(36)	(13,915)
MEDFORD	157	25,137	9,312	142	15,683	160	26,573	348	96	26,137	(3)	(1,436)	(8,972)	(66)	(10,454)
ASHLAND	17	5,113	703	17	4,393	16	6,260	561	0	5,699	1	(1,147)	(142)	(17)	(1,306)
GRANTS PASS	107	11,076	8,277	114	2,685	107	6,596	9,005	0	(2,409)	0	4,480	728	(114)	5,094
EUGENE	200	51,388	21,026	399	29,963	207	23,866	16,292	226	7,348	(7)	27,522	(4,734)	(173)	22,615
WEST EUGENE	97	9,461	2,527	83	6,851	97	20,962	4,125	0	16,837	0	(11,501)	1,598	(83)	(9,986)
COTTAGE GROVE	25	6,156	1,150	0	5,006	24	8,580	9,186	0	(604)	1	(2,424)	8,034	0	5,610
FLORENCE	20	3,389	2,063	0	1,326	19	2,080	702	0	1,378	1	1,309	(1,361)	0	(52)
SOUTH REGION	913	$156,967	$67,503	$1,131	$88,333	920	$159,908	$61,517	$664	$97,727	(7)	($2,941)	($5,986)	($467)	($9,394)
BAKER	11	1,500	1,107	35	358	11	1,013	0	0	1,013	0	487	(1,107)	(35)	(655)
BEND	27	3,242	2,885	302	55	26	5,877	4,530	104	1,263	1	(2,635)	1,645	(198)	(1,188)
JOHN DAY	7	1,501	437	12	1,052	7	2,074	55	0	2,019	0	(573)	(382)	(12)	(967)
CONDON	1	383	0	0	383	1	0	0	0	0	0	383	0	0	383
BURNS	9	1,557	1,524	1	32	9	1,436	0	0	1,436	0	121	(1,524)	(1)	(1,404)
PRINEVILLE	10	1,098	1,124	19	(45)	10	958	0	0	958	0	140	(1,124)	(19)	(1,003)
MADRAS	15	1,928	283	50	1,595	15	1,174	0	0	1,174	0	754	(283)	(30)	421
KLAMATH FALLS	60	10,065	4,020	111	5,934	62	8,057	0	0	8,057	(2)	2,008	(4,020)	(111)	(2,123)
LAKEVIEW	9	1,347	927	0	420	9	1,158	0	0	1,158	0	189	(927)	0	(738)
ONTARIO	27	3,842	1,583	44	2,215	26	3,275	1,536	0	1,739	1	567	(47)	(44)	476
PENDLETON	38	4,297	2,083	0	2,214	37	4,492	0	0	4,492	1	(195)	(2,083)	0	(2,278)
HERMISTON	15	2,339	189	0	2,150	15	8,502	7,659	0	843	0	(6,163)	7,470	0	1,307
MLTN-FRWTR	15	1,027	799	5	223	15	1,803	0	0	1,803	0	(776)	(799)	(5)	(1,580)
LaGRANDE	25	3,154	1,215	53	1,886	24	1,270	0	32	1,238	1	1,884	(1,215)	(21)	648
ENTERPRISE	6	689	1,164	0	(475)	6	662	0	0	662	0	27	(1,164)	0	(1,137)
THE DALLES	28	3,409	1,225	41	2,143	27	4,265	0	35	4,230	1	(856)	(1,225)	(6)	(2,087)
HOOD RIVER	15	2,502	1,251	0	1,251	15	2,867	1,431	0	1,436	0	(365)	180	0	(185)
EAST REGION	318	$43,880	$21,816	$673	$21,391	315	$48,883	$15,211	$171	$33,501	3	($5,003)	($6,605)	($502)	($12,110)
Adjustment							$100			$100		($100)			($100)
STATE TOTALS	3,869	$679,517	$286,028	$5,462	$388,027	3,922	$711,345	$323,024	$6,868	$381,453	(53)	($31,828)	$36,996	$1,406	$6,574
General Fund					$283,655					$223,342					$60,313
Other Fund					$104,372					$158,111					($53,739)

TABLE 24A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 4-6 / 1987

Branch	ALLOCATION: ALLOCATION Ave. Cases	ALLOCATION: ALLOCATION Total Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Total Allocated Net Expend.	ACTUALS: ACTUAL Ave. Cases	ACTUALS: ACTUAL Total Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Total Other Refunds	ACTUALS: Total Actual Net Expend.	DEVIATION: DEVIATION Ave. Cases	DEVIATION: DEVIATION Total Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Total Other Refunds	DEVIATION: Total Net Expend. Deviation
CLACKAMAS	227	$102,633	$56,799	$747	$45,087	233	$100,474	$72,657	$822	$26,995	(6)	$2,159	$15,858	$75	$18,092
ALBINA	166	93,315	51,591	714	41,010	165	104,626	30,149	430	74,047	(1)	(11,311)	(21,442)	(284)	(33,037)
SOUTHEAST PTLD	181	89,178	45,213	690	43,275	184	97,373	38,801	155	58,417	(3)	(8,195)	(6,412)	(535)	(15,142)
WEST PTLD	495	285,816	126,480	573	158,763	503	307,107	134,709	2,118	170,280	(8)	(21,291)	8,229	1,545	(11,517)
NORTH PTLD	136	61,872	29,136	600	32,136	138	53,659	23,537	125	29,997	(2)	8,213	(5,599)	(475)	2,139
NORTHEAST PTLD	317	232,851	43,347	1,248	188,256	323	275,047	48,184	388	226,475	(6)	(42,196)	4,837	(860)	(38,219)
EAST PTLD	195	92,055	38,538	741	52,776	198	86,071	39,080	2,546	44,445	(3)	5,984	542	1,805	8,331
NORTH REGION	1,715	$957,720	$391,104	$5,313	$561,303	1,744	$1,024,357	$387,117	$6,584	$630,656	(29)	($66,637)	($3,987)	$1,271	($69,353)
CORVALLIS	56	36,945	15,336	114	21,495	58	48,386	33,163	0	15,223	(2)	(11,441)	17,827	(114)	6,272
ASTORIA	29	22,353	11,304	90	10,959	28	21,281	9,368	0	11,913	1	1,072	(1,936)	(90)	(954)
ST. HELENS	23	12,321	7,782	597	3,942	22	6,859	1,268	135	5,456	1	5,462	(6,514)	(462)	(1,514)
WOODBURN	32	18,639	8,619	120	9,900	31	18,066	26,447	160	(8,541)	1	573	17,828	40	18,441
NEWPORT	85	36,006	4,032	102	31,872	85	28,922	4,107	516	24,299	0	7,084	75	414	7,573
ALBANY	64	36,528	12,885	123	23,520	66	32,383	10,041	134	22,208	(2)	4,145	(2,844)	11	1,312
LEBANON	31	10,047	3,273	285	6,489	30	18,668	2,385	20	16,263	1	(8,621)	(888)	(265)	(9,774)
SOUTH SALEM	310	163,608	68,877	1,857	92,874	319	145,393	70,825	278	74,290	(9)	18,215	1,948	(1,579)	18,584
NORTH SALEM	0	(165)	0	15	(180)	0	0	200	0	(200)	0	(165)	200	(15)	20
DALLAS	36	15,192	6,225	75	8,892	35	10,530	3,511	105	6,914	1	4,662	(2,714)	30	1,978
TILLAMOOK	22	5,340	3,363	357	1,620	21	9,737	1,167	0	8,570	1	(4,397)	(2,196)	(357)	(6,950)
BEAVERTON	193	97,851	46,692	1,926	49,233	197	103,798	71,084	475	32,239	(4)	(5,947)	24,392	(1,451)	16,994
MCMINNVILLE	42	23,625	10,635	0	12,990	44	20,699	2,547	0	18,152	(2)	2,926	(8,058)	0	(5,162)
WEST REGION	923	$478,290	$199,023	$5,661	$273,606	936	$464,722	$236,113	$1,823	$226,786	(13)	13,568	37,090	(3,838)	46,820
COOS BAY	77	35,343	23,631	114	11,598	77	39,975	12,519	0	27,456	0	(4,632)	(11,112)	(114)	(15,858)
GOLD BEACH	23	7,572	3,147	102	4,323	22	13,960	4,621	0	9,339	1	(6,388)	1,474	(102)	(5,016)
ROSEBURG	116	67,614	31,242	804	35,568	116	77,481	40,274	521	36,686	0	(9,867)	9,032	(283)	(1,118)
SPRINGFIELD	74	25,212	9,315	108	15,789	75	57,232	3,129	0	54,103	(1)	(32,020)	(6,186)	(108)	(38,314)
MEDFORD	157	75,411	27,936	426	47,049	160	82,621	17,855	146	64,620	(3)	(7,210)	(10,081)	(280)	(17,571)
ASHLAND	17	15,339	2,109	51	13,179	16	21,328	635	0	20,693	1	(5,989)	(1,474)	(51)	(7,514)
GRANTS PASS	107	33,228	24,831	342	8,055	107	22,496	18,987	680	2,829	0	10,732	(5,844)	338	5,226
EUGENE	200	154,164	63,078	1,197	89,889	207	76,245	32,674	496	43,075	(7)	77,919	(30,404)	(701)	46,814
WEST EUGENE	97	28,383	7,581	249	20,553	97	62,994	6,157	0	56,837	0	(34,611)	(1,424)	(249)	(36,284)
COTTAGE GROVE	25	18,468	3,450	0	15,018	24	21,358	9,184	0	12,174	1	(2,890)	5,734	0	2,844
FLORENCE	20	10,167	6,189	0	3,978	19	7,453	702	0	6,751	1	2,714	(5,487)	0	(2,773)
SOUTH REGION	913	$470,901	$202,509	$3,393	$264,999	920	$483,143	$146,737	$1,843	$334,563	(7)	($12,242)	($55,772)	($1,550)	($69,564)
BAKER	11	4,500	3,321	105	1,074	11	21,734	7,795	0	13,939	0	(17,234)	4,474	(105)	(12,865)
BEND	27	9,726	8,655	906	165	26	9,732	4,530	104	5,098	1	(6)	(4,125)	(802)	(4,933)
JOHN DAY	7	4,503	1,311	36	3,156	7	5,344	55	0	5,289	0	(841)	(1,256)	(36)	(2,133)
CONDON	1	1,149	0	0	1,149	1	0	0	0	0	0	1,149	0	0	1,149
BURNS	9	4,671	4,572	3	96	9	3,791	0	0	3,791	0	880	(4,572)	(3)	(3,695)
PRINEVILLE	10	3,294	3,372	57	(135)	10	2,774	932	0	1,842	0	520	(2,440)	(57)	(1,977)
MADRAS	15	5,784	849	150	4,785	15	3,736	0	0	3,736	0	2,048	(849)	(150)	1,049
KLAMATH FALLS	60	30,195	12,060	333	17,802	62	30,508	3,904	0	26,604	(2)	(313)	(8,156)	(333)	(8,802)
LAKEVIEW	9	4,041	2,781	0	1,260	9	3,179	0	0	3,179	0	862	(2,781)	0	(1,919)
ONTARIO	27	11,526	4,749	132	6,645	26	11,626	3,560	0	8,066	1	(100)	(1,189)	(132)	(1,421)
PENDLETON	38	12,891	6,249	0	6,642	37	13,905	1,141	0	12,764	1	(1,014)	(5,108)	0	(6,122)
HERMISTON	15	7,017	567	0	6,450	15	15,825	7,659	0	8,166	0	(8,808)	7,092	0	(1,716)
MLTN-FRWTR	15	3,081	2,397	15	669	15	7,081	0	0	7,081	0	(4,000)	(2,397)	(15)	(6,412)
LaGRANDE	25	9,462	3,645	159	5,658	24	3,079	5,247	32	(2,200)	1	6,383	1,602	(127)	7,858
ENTERPRISE	6	2,067	3,492	0	(1,425)	6	1,172	0	0	1,172	0	895	(3,492)	0	(2,597)
THE DALLES	28	10,227	3,675	123	6,429	27	12,950	11,812	105	1,033	1	(2,723)	8,137	(18)	5,396
HOOD RIVER	15	7,506	3,753	0	3,753	15	6,377	1,431	0	4,946	0	1,129	(2,322)	0	(1,193)
EAST REGION	318	$131,640	$65,448	$2,019	$64,173	315	$152,813	$48,066	$241	$104,506	3	($21,173)	($17,382)	($1,778)	($40,333)
Adjustment							$240			$240		($240)			($240)
STATE TOTALS	3,869	$2,038,551	$858,084	$16,386	$1,164,081	3,915	$2,125,275	$818,033	$10,491	$1,296,751	(46)	($86,724)	($40,051)	($5,895)	($132,670)
General Fund					$791,620					$803,898					($12,278)
Other Fund					$372,461					$492,853					($120,392)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JUNE 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	28	9	15	52	46.15%	53.85%	22	1.09	9.44%
ALBINA	4	5	8	17	76.47	23.53	21	0.62	12.65
SOUTHEAST PTLD	21	11	9	41	48.78	51.22	10	2.00	5.41
WEST PTLD	26	51	32	109	76.15	23.85	41	2.02	8.12
NORTH PTLD	14	9	4	27	48.15	51.85	8	1.63	5.80
NORTHEAST PTLD	12	22	30	64	81.25	18.75	25	2.08	7.72
EAST PTLD	17	14	11	42	59.52	40.48	15	1.67	7.54
NORTH REGION	122	121	109	352	65.34%	34.66%	142	1.62	8.11%
CORVALLIS	3	6	5	14	78.57	21.43	12	0.92	20.69
ASTORIA	8	1	1	10	20.00	80.00	10	0.20	35.71
ST. HELENS	12	3	2	17	29.41	70.59	3	1.67	13.64
WOODBURN	5	2	2	9	44.44	55.56	2	2.00	6.45
NEWPORT	11	3	5	19	42.11	57.89	15	0.53	17.65
ALBANY	15	3	4	22	31.82	68.18	3	2.33	4.55
LEBANON	6	1	1	8	25.00	75.00	9	0.22	30.00
SOUTH SALEM	28	17	15	60	53.33	46.67	18	1.78	5.63
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	2	3	0	5	60.00	40.00	1	3.00	2.86
TILLAMOOK	3	5	2	10	70.00	30.00	2	3.50	9.52
BEAVERTON	20	16	4	40	50.00	50.00	25	0.80	12.69
MCMINNVILLE	2	4	3	9	77.78	22.22	1	7.00	2.27
WEST REGION	115	64	44	223	48.43%	51.57%	101	1.07	10.78%
COOS BAY	20	2	2	24	16.67	83.33	6	0.67	7.79
GOLD BEACH	0	2	1	3	100.00	0.00	6	0.50	27.27
ROSEBURG	12	6	8	26	53.85	46.15	7	2.00	6.03
SPRINGFIELD	6	17	6	29	79.31	20.69	14	1.64	18.67
MEDFORD	20	19	8	47	57.45	42.55	19	1.42	11.88
ASHLAND	1	2	1	4	75.00	25.00	7	0.43	43.75
GRANTS PASS	10	3	2	15	33.33	66.67	6	0.83	5.61
EUGENE	16	11	5	32	50.00	50.00	11	1.45	5.31
WEST EUGENE	11	3	7	21	47.62	52.38	12	0.83	12.37
COTTAGE GROVE	6	0	3	9	33.33	66.67	4	0.75	16.67
FLORENCE	6	0	3	9	33.33	66.67	0	0.00	0.00
SOUTH REGION	108	65	46	219	50.68%	49.32%	92	1.21	10.00%
BAKER	3	2	1	6	50.00	50.00	0	0.00	0.00
BEND	3	2	3	8	62.50	37.50	2	2.50	7.69
JOHN DAY	2	1	1	4	50.00	50.00	1	2.00	14.29
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	1	1	100.00	0.00	0	0.00	0.00
PRINEVILLE	1	1	1	3	66.67	33.33	0	0.00	0.00
MADRAS	0	0	1	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	8	5	6	19	57.89	42.11	1	11.00	1.61
LAKEVIEW	0	2	1	3	100.00	0.00	2	1.50	22.22
ONTARIO	3	2	1	6	50.00	50.00	0	0.00	0.00
PENDLETON	6	2	0	8	25.00	75.00	1	2.00	2.70
HERMISTON	4	2	1	7	42.86	57.14	3	1.00	20.00
MLTN-FRWTR	3	0	0	3	0.00	100.00	2	0.00	13.33
LAGRANDE	4	4	2	10	60.00	40.00	1	6.00	4.17
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00	0.00
THE DALLES	5	0	0	5	0.00	100.00	2	0.00	7.41
HOOD RIVER	2	1	0	3	33.33	66.67	3	0.33	20.00
EAST REGION	44	24	20	88	50.00%	50.00%	18	2.44	5.71%
Adjustment	0	0	0						
STATE TOTAL	389	274	219	882	55.90%	44.10%	353	1.40	9.00%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- JUNE 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	4	8	2	14	71.43%	28.57%	8	1.25
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	1	4	1	6	83.33	16.67	4	1.25
WEST PTLD	1	0	1	2	50.00	50.00	2	0.50
NORTH PTLD	1	1	0	2	50.00	50.00	0	0.00
NORTHEAST PTLD	2	11	1	14	85.71	14.29	6	2.00
EAST PTLD	2	6	2	10	80.00	20.00	7	1.14
NORTH REGION	11	30	7	48	77.08%	22.92%	27	1.37
CORVALLIS	0	0	0	0	0.00	0.00	2	0.00
ASTORIA	0	2	0	2	100.00	0.00	0	0.00
ST. HELENS	0	0	1	1	100.00	0.00	0	0.00
WOODBURN	0	0	0	0	0.00	0.00	6	0.00
NEWPORT	2	2	0	4	50.00	50.00	2	1.00
ALBANY	1	6	1	8	87.50	12.50	6	1.17
LEBANON	0	0	0	0	0.00	0.00	1	0.00
SOUTH SALEM	3	8	1	12	75.00	25.00	4	2.25
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	0	0.00
TILLAMOOK	1	1	0	2	50.00	50.00	1	1.00
BEAVERTON	1	6	2	9	88.89	11.11	9	0.89
MCMINNVILLE	2	0	0	2	0.00	100.00	0	0.00
WEST REGION	10	25	6	41	75.61%	24.39%	31	1.00
COOS BAY	2	3	3	8	75.00	25.00	0	0.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	4	10	3	17	76.47	23.53	2	6.50
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	2	5	0	7	71.43	28.57	5	1.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	1	1	0	2	50.00	50.00	1	1.00
EUGENE	1	8	3	12	91.67	8.33	8	1.38
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	1	0.00
SOUTH REGION	10	27	9	46	78.26%	21.74%	17	2.12
BAKER	0	1	0	1	100.00	0.00	0	0.00
BEND	0	1	0	1	100.00	0.00	3	0.33
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	1	1	100.00	0.00	0	0.00
PENDLETON	0	1	0	1	100.00	0.00	0	0.00
HERMISTON	0	0	1	1	100.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	1	0	0	1	0.00	100.00	0	0.00
HOOD RIVER	0	1	1	2	100.00	0.00	0	0.00
EAST REGION	1	4	3	8	87.50%	12.50%	3	2.33
Adjustment	0	0	0				0	
STATE TOTAL	32	86	25	143	77.62%	22.38%	78	1.42

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JUNE 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	1	3	2	6	83.33%	16.67%	8	0.63
ALBINA	0	4	2	6	100.00	0.00	5	1.20
SOUTHEAST PTLD	0	2	2	4	100.00	0.00	5	0.80
WEST PTLD	1	6	12	19	94.74	5.26	6	3.00
NORTH PTLD	0	10	2	12	100.00	0.00	2	6.00
NORTHEAST PTLD	0	0	11	11	100.00	0.00	2	5.50
EAST PTLD	1	5	2	8	87.50	12.50	6	1.17
NORTH REGION	3	30	33	66	95.45%	4.55%	34	1.85
CORVALLIS	0	0	1	1	100.00	0.00	0	0.00
ASTORIA	0	1	1	2	100.00	0.00	0	0.00
ST. HELENS	0	2	2	4	100.00	0.00	2	2.00
WOODBURN	0	1	1	2	100.00	0.00	3	0.67
NEWPORT	1	1	1	3	66.67	33.33	0	0.00
ALBANY	2	0	3	5	60.00	40.00	3	1.00
LEBANON	0	0	1	1	100.00	0.00	2	0.50
SOUTH SALEM	0	7	6	13	100.00	0.00	11	1.18
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	0	0	0.00	0.00	2	0.00
TILLAMOOK	0	0	0	0	0.00	0.00	0	0.00
BEAVERTON	0	10	7	17	100.00	0.00	13	1.31
MCMINNVILLE	0	3	2	5	100.00	0.00	6	0.83
WEST REGION	3	25	25	53	94.34%	5.66%	42	1.19
COOS BAY	2	4	2	8	75.00	25.00	5	1.20
GOLD BEACH	0	0	0	0	0.00	0.00	1	0.00
ROSEBURG	2	8	0	10	80.00	20.00	8	1.00
SPRINGFIELD	0	0	0	0	0.00	0.00	8	0.00
MEDFORD	4	10	2	16	75.00	25.00	10	1.20
ASHLAND	0	0	1	1	100.00	0.00	1	1.00
GRANTS PASS	0	1	0	1	100.00	0.00	2	0.50
EUGENE	1	4	3	8	87.50	12.50	8	0.88
WEST EUGENE	1	8	2	11	90.91	9.09	7	1.43
COTTAGE GROVE	0	0	2	2	100.00	0.00	4	0.50
FLORENCE	1	1	2	4	75.00	25.00	1	3.00
SOUTH REGION	11	36	14	61	81.97%	18.03%	55	0.91
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	2	5	7	100.00	0.00	9	0.78
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	1	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	1	0	0	1	0.00	100.00	2	0.00
MADRAS	0	0	0	0	0.00	0.00	1	0.00
KLAMATH FALLS	0	3	0	3	100.00	0.00	2	1.50
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	1	0.00
PENDLETON	0	1	2	3	100.00	0.00	1	3.00
HERMISTON	0	0	0	0	0.00	0.00	2	0.00
MLTN-FRWTR	0	0	1	1	100.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	1	1.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	0	0	0	0.00	0.00	2	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	1	7	9	17	94.12%	5.88%	24	0.67
Adjustment	0	0	0				0	
STATE TOTAL	18	98	81	197	90.86%	9.14%	155	1.15

TABLE 28: FOOD STAMP ACTIVITY -- MAY 1987

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$474,749	1,358	2,807	2,524	7,000	3,882	9,807
ALBINA	435,762	1,723	4,382	1,564	3,937	3,287	8,319
SOUTHEAST PTLD	396,996	1,444	2,814	2,208	4,911	3,652	7,725
WEST PTLD	431,725	2,114	3,677	2,966	4,938	5,080	8,615
NORTH PTLD	377,633	1,497	3,956	1,377	3,272	2,874	7,228
NORTHEAST PTLD	444,868	2,326	4,364	2,086	3,877	4,412	8,241
EAST PTLD	637,075	2,462	5,743	2,697	6,666	5,159	12,409
NORTH REGION (1)	$3,198,808	12,924	27,743	15,422	34,601	28,346	62,344
CORVALLIS	169,510	620	1,419	902	1,923	1,522	3,342
ASTORIA	113,236	400	896	619	1,439	1,019	2,335
ST. HELENS	120,615	396	1,002	560	1,576	956	2,578
WOODBURN	163,443	462	1,150	784	2,588	1,246	3,738
NEWPORT	181,784	525	1,203	1,028	2,502	1,553	3,705
ALBANY	293,627	1,072	2,524	1,372	3,403	2,444	5,927
LEBANON	206,206	604	1,600	1,016	2,633	1,620	4,233
SOUTH SALEM	487,123	2,216	4,781	2,192	5,276	4,408	10,057
NORTH SALEM	325,243	909	2,822	1,369	3,791	2,278	6,613
DALLAS	159,746	572	1,360	730	2,048	1,302	3,408
TILLAMOOK	78,887	264	613	410	1,059	674	1,672
BEAVERTON	456,157	1,687	4,059	2,047	5,520	3,734	9,579
MCMINNVILLE	267,371	827	1,996	1,393	3,699	2,220	5,695
WEST REGION (3)	$3,022,948	10,554	25,425	14,422	37,457	24,976	62,882
COOS BAY	308,050	1,075	2,518	1,370	3,556	2,445	6,074
GOLD BEACH	64,795	232	514	349	867	581	1,381
ROSEBURG	443,732	1,605	3,940	1,909	4,792	3,514	8,732
SPRINGFIELD	506,984	1,690	4,291	2,379	5,375	4,069	9,666
MEDFORD	564,053	1,984	4,773	2,650	6,431	4,634	11,204
ASHLAND	89,163	251	507	580	1,219	831	1,726
GRANTS PASS	426,699	1,278	3,198	2,097	4,902	3,375	8,100
EUGENE	315,164	1,378	2,788	1,602	3,212	2,980	6,000
WEST EUGENE	386,674	1,400	3,473	1,702	3,924	3,102	7,397
COTTAGE GROVE	144,890	449	1,090	684	1,725	1,133	2,815
FLORENCE	80,777	318	726	367	985	685	1,711
SOUTH REGION (6)	$3,330,981	11,660	27,818	15,689	36,988	27,349	64,806
BAKER	76,589	266	672	441	1,043	707	1,715
BEND	231,474	681	1,765	1,145	3,030	1,826	4,795
JOHN DAY	33,229	123	292	163	369	286	661
CONDON	11,749	35	82	69	186	104	268
BURNS	23,109	59	160	132	347	191	507
PRINEVILLE	47,380	145	360	272	731	417	1,091
MADRAS	76,011	154	448	364	1,115	518	1,563
KLAMATH FALLS	255,834	701	1,727	1,311	3,429	2,012	5,156
LAKEVIEW	28,936	80	215	154	407	234	622
ONTARIO	154,926	328	856	746	2,554	1,074	3,410
PENDLETON	97,576	426	975	424	1,077	850	2,052
HERMISTON	141,797	425	1,108	566	1,745	991	2,853
MLTN-FRWTR	56,495	205	486	304	724	509	1,210
LAGRANDE	103,706	378	882	485	1,273	863	2,155
ENTERPRISE	17,712	72	140	101	282	173	422
THE DALLES	96,673	329	789	483	1,236	812	2,025
HOOD RIVER	60,774	196	463	307	801	503	1,264
EAST REGION (8)	$1,513,970	4,603	11,420	7,467	20,349	12,070	31,769
STATE TOTAL	$11,066,707	39,741	92,406	53,000	129,395	92,741	221,801

TABLE 29A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1987

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,181	1,370	43.07%	222	6.98%	1,592	50.05%	7	0.22%
ALBINA	2,684	2,083	77.61%	543	20.23%	2,626	97.84%	2	0.07%
SE PORTLAND	2,731	212	7.76%	1,232	45.11%	1,444	52.87%	21	0.77%
WEST PORTLAND	3,474	133	3.83%	2,381	68.54%	2,514	72.37%	4	0.12%
NO PORTLAND	2,460	1,592	64.72%	340	13.82%	1,932	78.54%	4	0.16%
NE PORTLAND	3,277	1,790	54.62%	912	27.83%	2,702	82.45%	21	0.64%
EAST PORTLAND	4,233	2,094	49.47%	231	5.46%	2,325	54.93%	32	0.76%
AFS N. REGION	22,040	9,274	42.08%	5,861	26.59%	15,135	68.67%	91	0.41%
CORVALLIS	1,457	82	5.63%	251	17.23%	333	22.86%	6	0.41%
ASTORIA	930	147	15.81%	105	11.29%	252	27.10%	3	0.32%
ST HELENS	797	310	38.90%	222	27.85%	532	66.75%	3	0.38%
WOODBURN	1,162	247	21.26%	311	26.76%	558	48.02%	4	0.34%
NEWPORT	1,492	404	27.08%	174	11.66%	578	38.74%	2	0.13%
ALBANY	2,222	258	11.61%	390	17.55%	648	29.16%	9	0.41%
LEBANON	1,599	649	40.59%	46	2.88%	695	43.46%	8	0.50%
SO SALEM	4,178	329	7.87%	1,297	31.04%	1,626	38.92%	18	0.43%
NO SALEM	2,277	587	25.78%	396	17.39%	983	43.17%	11	0.48%
DALLAS	1,216	314	25.82%	38	3.13%	352	28.95%	1	0.08%
TILLAMOOK	636	65	10.22%	36	5.66%	101	15.88%	0	0.00%
BEAVERTON	3,010	1,632	54.22%	208	6.91%	1,840	61.13%	11	0.37%
MCMINNVILLE	2,055	395	19.22%	117	5.69%	512	24.91%	12	0.58%
AFS W. REGION	23,031	5,419	23.53%	3,591	15.59%	9,010	39.12%	88	0.38%
COOS BAY	2,418	642	26.55%	31	1.28%	673	27.83%	9	0.37%
GOLD BEACH	551	74	13.43%	2	0.36%	76	13.79%	0	0.00%
ROSEBURG	3,364	896	26.63%	105	3.12%	1,001	29.76%	13	0.39%
SPRINGFIELD	3,913	728	18.60%	940	24.02%	1,668	42.63%	16	0.41%
MEDFORD	4,414	1,254	28.41%	470	10.65%	1,724	39.06%	25	0.57%
ASHLAND	784	135	17.22%	113	14.41%	248	31.63%	2	0.26%
GRANTS PASS	3,243	1,024	31.58%	298	9.19%	1,322	40.76%	27	0.83%
EUGENE	2,641	355	13.44%	490	18.55%	845	32.00%	8	0.30%
WEST EUGENE	3,034	577	19.02%	692	22.81%	1,269	41.83%	13	0.43%
COTTAGE GROVE	1,129	136	12.05%	257	22.76%	393	34.81%	5	0.44%
FLORENCE	665	87	13.08%	72	10.83%	159	23.91%	0	0.00%
AFS S. REGION	26,156	5,908	22.59%	3,470	13.27%	9,378	35.85%	118	0.45%
BAKER	696	29	4.17%	36	5.17%	65	9.34%	0	0.00%
BEND	1,668	358	21.46%	107	6.41%	465	27.88%	4	0.24%
JOHN DAY	270	39	14.44%	5	1.85%	44	16.30%	1	0.37%
CONDON	102	10	9.80%	1	0.98%	11	10.78%	0	0.00%
BURNS	178	2	1.12%	59	33.15%	61	34.27%	0	0.00%
PRINEVILLE	404	6	1.49%	74	18.32%	80	19.80%	1	0.25%
MADRAS	506	125	24.70%	96	18.97%	221	43.68%	3	0.59%
K. FALLS	1,999	775	38.77%	140	7.00%	915	45.77%	1	0.05%
LAKEVIEW	228	29	12.72%	26	11.40%	55	24.12%	1	0.44%
ONTARIO	994	361	36.32%	39	3.92%	400	40.24%	3	0.30%
PENDLETON	808	56	6.93%	69	8.54%	125	15.47%	4	0.50%
HERMISTON	962	128	13.31%	102	10.60%	230	23.91%	6	0.62%
MLTN-FRWTR	488	27	5.53%	99	20.29%	126	25.82%	0	0.00%
LA GRANDE	813	50	6.15%	95	11.69%	145	17.84%	3	0.37%
ENTERPRISE	151	13	8.61%	3	1.99%	16	10.60%	0	0.00%
THE DALLES	750	48	6.40%	92	12.27%	140	18.67%	3	0.40%
HOOD RIVER	477	72	15.09%	12	2.52%	84	17.61%	0	0.00%
AFS E. REGION	11,494	2,128	18.51%	1,055	9.18%	3,183	27.69%	30	0.26%
AFS STATE TOTAL	82,721	22,729	27.48%	13,977	16.90%	36,706	44.37%	327	0.40%

TABLE 29B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	16	3	18.75%	0	0.00%	3	18.75%	1	6.25%
YOUNG	28	4	14.29%	0	0.00%	4	14.29%	0	0.00%
WEST PORTLAND	14	3	21.43%	1	7.14%	4	28.57%	0	0.00%
NE PORTLAND	27	6	22.22%	0	0.00%	6	22.22%	0	0.00%
SE PORTLAND	26	4	15.38%	0	0.00%	4	15.38%	0	0.00%
SSD N. REGION	111	20	18.02%	1	0.90%	21	18.92%	1	0.90%
ASTORIA	25	2	8.00%	1	4.00%	3	12.00%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	67	4	5.97%	3	4.48%	7	10.45%	0	0.00%
NEWPORT	27	4	14.81%	0	0.00%	4	14.81%	1	3.70%
ALBANY	175	2	1.14%	1	0.57%	3	1.71%	0	0.00%
SALEM	169	19	11.24%	1	0.59%	20	11.83%	1	0.59%
DALLAS	70	1	1.43%	1	1.43%	2	2.86%	0	0.00%
TILLAMOOK	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
BEAVERTON	12	3	25.00%	0	0.00%	3	25.00%	0	0.00%
MCMINNVILLE	100	6	6.00%	2	2.00%	8	8.00%	0	0.00%
SSD W. REGION	663	43	6.49%	9	1.36%	52	7.84%	2	0.30%
COOS BAY	62	4	6.45%	4	6.45%	8	12.90%	2	3.23%
GOLD BEACH	22	0	0.00%	1	4.55%	1	4.55%	0	0.00%
ROSEBURG	115	4	3.48%	0	0.00%	4	3.48%	0	0.00%
CENTRAL POINT	126	14	11.11%	0	0.00%	14	11.11%	0	0.00%
GRANTS PASS	55	7	12.73%	2	3.64%	9	16.36%	0	0.00%
EUGENE	298	29	9.73%	7	2.35%	36	12.08%	1	0.34%
FLORENCE	28	1	3.57%	1	3.57%	2	7.14%	0	0.00%
SSD S. REGION	706	59	8.36%	15	2.12%	74	10.48%	3	0.42%
BAKER	15	0	0.00%	1	6.67%	1	6.67%	1	6.67%
BEND	56	8	14.29%	0	0.00%	8	14.29%	0	0.00%
JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
BURNS	8	0	0.00%	1	12.50%	1	12.50%	0	0.00%
K. FALLS	16	2	12.50%	0	0.00%	2	12.50%	0	0.00%
ONTARIO	47	8	17.02%	1	2.13%	9	19.15%	0	0.00%
PENDLETON	40	0	0.00%	1	2.50%	1	2.50%	0	0.00%
MLTN-FRWTR	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	40	6	15.00%	0	0.00%	6	15.00%	0	0.00%
ENTERPRISE	21	0	0.00%	2	9.52%	2	9.52%	0	0.00%
THE DALLES	41	2	4.88%	2	4.88%	4	9.76%	0	0.00%
HOOD RIVER	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	331	27	8.16%	8	2.42%	35	10.57%	1	0.30%
SSD STATE TOTAL	1,811	149	8.23%	33	1.82%	182	10.05%	7	0.39%

TABLE 29: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,151	9,294	41.96%	5,862	26.46%	15,156	68.42%	92	0.42%
WEST REG. TOT.	23,694	5,462	23.05%	3,600	15.19%	9,062	38.25%	90	0.38%
SOUTH REG. TOT.	26,862	5,967	22.21%	3,485	12.97%	9,452	35.19%	121	0.45%
EAST REG. TOT.	11,825	2,155	18.22%	1,063	8.99%	3,218	27.21%	31	0.26%
STATE TOTAL	84,532	22,878	27.06%	14,010	16.57%	36,888	43.64%	334	0.40%

TABLE 30A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1987

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$446,114	$220,292	49.38%	$30,998	6.95%	$251,290	56.33%	$1,130	0.25%
ALBINA	399,552	308,557	77.23%	84,142	21.06%	392,699	98.28%	354	0.09%
SE PORTLAND	348,381	32,859	9.43%	162,415	46.62%	195,274	56.05%	2,977	0.85%
WEST PORTLAND	370,778	19,224	5.18%	244,745	66.01%	263,969	71.19%	515	0.14%
NO PORTLAND	354,335	246,010	69.43%	53,737	15.17%	299,747	84.59%	673	0.19%
NE PORTLAND	390,375	229,154	58.70%	108,521	27.80%	337,675	86.50%	2,841	0.73%
EAST PORTLAND	589,552	336,863	57.14%	31,227	5.30%	368,090	62.44%	4,955	0.84%
AFS N. REGION	$2,899,087	$1,392,959	48.05%	$715,785	24.69%	$2,108,744	72.74%	$13,445	0.46%
CORVALLIS	160,362	17,193	10.72%	28,432	17.73%	45,625	28.45%	740	0.46%
ASTORIA	102,442	22,085	21.56%	11,398	11.13%	33,483	32.68%	392	0.38%
ST HELENS	111,724	51,026	45.67%	33,139	29.66%	84,165	75.33%	495	0.44%
WOODBURN	155,054	41,006	26.45%	52,857	34.09%	93,863	60.54%	417	0.27%
NEWPORT	173,113	70,225	40.57%	18,301	10.57%	88,526	51.14%	318	0.18%
ALBANY	275,590	40,753	14.79%	52,332	18.99%	93,085	33.78%	1,140	0.41%
LEBANON	195,835	108,901	55.61%	5,616	2.87%	114,517	58.48%	678	0.35%
SO SALEM	464,400	46,170	9.94%	177,842	38.30%	224,012	48.24%	2,468	0.53%
NO SALEM	312,599	94,843	30.34%	63,187	20.21%	158,030	50.55%	1,713	0.55%
DALLAS	153,207	59,692	38.96%	5,154	3.36%	64,846	42.33%	149	0.10%
TILLAMOOK	74,463	11,190	15.03%	5,216	7.00%	16,406	22.03%	0	0.00%
BEAVERTON	416,333	250,140	60.08%	31,480	7.56%	281,620	67.64%	1,704	0.41%
MCMINNVILLE	250,039	59,785	23.91%	14,132	5.65%	73,917	29.56%	1,777	0.71%
AFS W. REGION	$2,845,161	$873,009	30.68%	$499,086	17.54%	$1,372,095	48.23%	$11,991	0.42%
COOS BAY	301,485	107,828	35.77%	3,110	1.03%	110,938	36.80%	1,215	0.40%
GOLD BEACH	60,900	12,836	21.08%	223	0.37%	13,059	21.44%	0	0.00%
ROSEBURG	421,028	155,173	36.86%	10,900	2.59%	166,073	39.44%	1,493	0.35%
SPRINGFIELD	479,645	120,576	25.14%	114,477	23.87%	235,053	49.01%	2,212	0.46%
MEDFORD	535,151	180,524	33.73%	51,432	9.61%	231,956	43.34%	4,162	0.78%
ASHLAND	84,138	20,699	24.60%	10,967	13.03%	31,666	37.64%	243	0.29%
GRANTS PASS	406,835	166,339	40.89%	35,305	8.68%	201,644	49.56%	3,093	0.76%
EUGENE	292,854	60,279	20.58%	56,041	19.14%	116,320	39.72%	741	0.25%
WEST EUGENE	371,382	100,766	27.13%	86,575	23.31%	187,341	50.44%	1,352	0.36%
COTTAGE GROVE	137,946	27,730	20.10%	33,890	24.57%	61,620	44.67%	600	0.43%
FLORENCE	79,442	14,826	18.66%	8,475	10.67%	23,301	29.33%	0	0.00%
AFS S. REGION	$3,170,806	$967,576	30.52%	$411,395	12.97%	$1,378,971	43.49%	$15,111	0.48%
BAKER	74,917	4,092	5.46%	4,141	5.53%	8,233	10.99%	0	0.00%
BEND	213,336	61,338	28.75%	13,325	6.25%	74,663	35.00%	699	0.33%
JOHN DAY	32,155	7,065	21.97%	449	1.40%	7,514	23.37%	81	0.25%
CONDON	11,684	2,014	17.24%	149	1.28%	2,163	18.51%	0	0.00%
BURNS	21,756	355	1.63%	8,307	38.18%	8,662	39.81%	0	0.00%
PRINEVILLE	44,847	1,425	3.18%	8,824	19.68%	10,249	22.85%	118	0.26%
MADRAS	72,272	23,167	32.06%	12,230	16.92%	35,397	48.98%	746	1.03%
K. FALLS	249,242	123,585	49.58%	15,193	6.10%	138,778	55.68%	204	0.08%
LAKEVIEW	27,669	4,053	14.65%	3,238	11.70%	7,291	26.35%	387	1.40%
ONTARIO	144,561	65,270	45.15%	5,634	3.90%	70,904	49.05%	493	0.34%
PENDLETON	93,613	7,709	8.23%	8,335	8.90%	16,044	17.14%	670	0.72%
HERMISTON	133,249	28,621	21.48%	17,806	13.36%	46,427	34.84%	912	0.68%
MLTN-FRWTR	53,769	4,046	7.52%	12,542	23.33%	16,588	30.85%	0	0.00%
LA GRANDE	98,305	8,980	9.13%	13,208	13.44%	22,188	22.57%	554	0.56%
ENTERPRISE	16,683	2,828	16.95%	291	1.74%	3,119	18.70%	0	0.00%
THE DALLES	92,479	8,601	9.30%	12,907	13.96%	21,508	23.26%	248	0.27%
HOOD RIVER	57,686	12,809	22.20%	1,627	2.82%	14,436	25.03%	0	0.00%
AFS E. REGION	$1,438,223	$365,958	25.45%	$138,206	9.61%	$504,164	35.05%	$5,112	0.36%
AFS STATE TOTAL	$10,353,277	$3,599,502	34.77%	$1,764,472	17.04%	$5,363,974	51.81%	$45,659	0.44%

TABLE 30B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$484	$44	9.09%	$0	0.00%	$44	9.09%	$15	3.10%
YOUNG	1,367	175	12.80%	0	0.00%	175	12.80%	0	0.00%
WEST PORTLAND	508	139	27.36%	81	15.94%	220	43.31%	0	0.00%
NE PORTLAND	854	212	24.82%	0	0.00%	212	24.82%	0	0.00%
SE PORTLAND	925	174	18.81%	0	0.00%	174	18.81%	0	0.00%
SSD N. REGION	$4,138	$744	17.98%	$81	1.96%	$825	19.94%	$15	0.36%
ASTORIA	751	37	4.93%	10	1.33%	47	6.26%	0	0.00%
ST HELENS	73	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,154	157	7.29%	69	3.20%	226	10.49%	0	0.00%
NEWPORT	709	111	15.66%	0	0.00%	111	15.66%	10	1.41%
ALBANY	4,917	184	3.74%	22	0.45%	206	4.19%	0	0.00%
SALEM	4,876	535	10.97%	10	0.21%	545	11.18%	10	0.21%
DALLAS	1,562	20	1.28%	10	0.64%	30	1.92%	0	0.00%
TILLAMOOK	534	47	8.80%	0	0.00%	47	8.80%	0	0.00%
BEAVERTON	666	198	29.73%	0	0.00%	198	29.73%	0	0.00%
MCMINNVILLE	3,058	188	6.15%	65	2.13%	253	8.27%	0	0.00%
SSD W. REGION	$19,300	$1,477	7.65%	$186	0.96%	$1,663	8.62%	$20	0.10%
COOS BAY	1,992	203	10.19%	155	7.78%	358	17.97%	36	1.81%
GOLD BEACH	639	0	0.00%	10	1.56%	10	1.56%	0	0.00%
ROSEBURG	4,601	144	3.13%	0	0.00%	144	3.13%	0	0.00%
CENTRAL POINT	3,811	462	12.12%	0	0.00%	462	12.12%	0	0.00%
GRANTS PASS	1,770	254	14.35%	53	2.99%	307	17.34%	0	0.00%
EUGENE	8,646	1,031	11.92%	257	2.97%	1,288	14.90%	32	0.37%
FLORENCE	608	10	1.64%	25	4.11%	35	5.76%	0	0.00%
SSD S. REGION	$22,067	$2,104	9.53%	$500	2.27%	$2,604	11.80%	$68	0.31%
BAKER	380	0	0.00%	22	5.79%	22	5.79%	55	14.47%
BEND	2,077	230	11.07%	0	0.00%	230	11.07%	0	0.00%
JOHN DAY	308	6	1.95%	0	0.00%	6	1.95%	0	0.00%
BURNS	211	0	0.00%	10	4.74%	10	4.74%	0	0.00%
K. FALLS	403	48	11.91%	0	0.00%	48	11.91%	0	0.00%
ONTARIO	1,017	163	16.03%	12	1.18%	175	17.21%	0	0.00%
PENDLETON	988	0	0.00%	10	1.01%	10	1.01%	0	0.00%
MLTN-FRWTR	382	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,012	195	19.27%	0	0.00%	195	19.27%	0	0.00%
ENTERPRISE	391	0	0.00%	20	5.12%	20	5.12%	0	0.00%
THE DALLES	1,316	59	4.48%	97	7.37%	156	11.85%	0	0.00%
HOOD RIVER	511	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	$8,996	$701	7.79%	$171	1.90%	$872	9.69%	$55	0.61%
SSD STATE TOTAL	$54,501	$5,026	9.22%	$938	1.72%	$5,964	10.94%	$158	0.29%

TABLE 30: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$2,903,225	$1,393,703	48.01%	$715,866	24.66%	$2,109,569	72.66%	$13,460	0.46%
WEST REG. TOT.	2,864,461	874,486	30.53%	499,272	17.43%	1,373,758	47.96%	12,011	0.42%
SOUTH REG. TOT.	3,192,873	969,680	30.37%	411,895	12.90%	1,381,575	43.27%	15,179	0.48%
EAST REG. TOT.	1,447,219	366,659	25.34%	138,377	9.56%	505,036	34.90%	5,167	0.36%
STATE TOTAL	$10,407,778	$3,604,528	34.63%	$1,765,410	16.96%	$5,369,938	51.60%	$45,817	0.44%

TABLE 31A: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1987

COUNTY	POP BY COUNTY 1986 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC JOBS TOTAL PLACED	ADC JOBS EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.	ADC-UN JOBS TOTAL PLACED	ADC-UN JOBS EXPEND.
NORTH REGION																	
CLACKAMAS	248,200	14,566	70,048	2,872	1,087	2,735	1,842	331,067	49	3,583	111	26	111	62	8,312	14	86
MULTNOMAH	566,200	63,051	130,545	20,678	7,603	20,157	13,863	2,514,958	304	28,255	934	227	934	498	79,445	55	1,730
REGION TOTAL	814,400	77,617	200,593	23,550	8,690	22,892	15,705	2,846,025	353	31,838	1,045	253	1,045	560	87,757	69	1,816
WEST REGION																	
BENTON	66,100	7,891	14,270	1,128	429	1,081	753	136,698	33	4,051	119	28	119	65	12,010	9	71
CLATSOP	32,900	3,658	8,121	843	298	787	532	92,499	14	1,326	47	9	47	29	3,082	2	289
COLUMBIA	36,100	3,230	10,456	983	353	942	625	115,105	30	4,371	144	35	144	75	12,902	15	1,308
LINCOLN	36,900	3,954	8,223	1,148	413	1,087	718	130,818	29	4,179	159	41	159	80	11,735	4	796
LINN	86,050	10,503	23,423	3,673	1,334	3,508	2,369	454,445	63	18,089	396	96	396	208	33,089	34	1,670
MARION	209,200	21,212	56,837	7,480	2,642	7,103	4,827	880,808	133	29,171	668	160	668	354	57,123	39	2,499
POLK	45,600	5,385	12,284	1,122	416	1,065	737	133,986	25	3,643	82	19	82	45	7,348	12	332
TILLAMOOK	21,300	2,064	5,398	457	162	433	310	50,881	15	1,569	18	4	18	10	857	3	71
WASHINGTON	273,300	15,139	74,722	3,750	1,386	3,584	2,437	448,326	80	13,037	133	32	133	72	11,378	10	890
YAMHILL	57,100	5,337	16,777	1,970	722	1,868	1,228	231,143	45	9,135	232	55	232	122	22,427	11	2,047
REGION TOTAL	864,550	78,373	230,511	22,554	8,155	21,458	14,536	2,674,709	467	88,571	1,998	479	1,998	1,060	171,950	139	9,971
SOUTH REGION																	
COOS	57,500	6,143	14,675	2,052	792	1,966	1,339	249,847	53	3,179	224	52	224	125	18,715	20	1,710
CURRY	16,900	1,964	3,668	450	165	420	280	52,495	6	216	30	6	30	18	3,180	2	77
DOUGLAS	92,700	10,447	26,573	3,367	1,193	3,209	2,130	394,963	66	9,831	318	76	318	174	27,492	26	2,332
JACKSON	138,400	15,875	36,610	4,487	1,618	4,258	2,840	510,040	77	7,356	225	52	225	122	23,685	17	1,446
JOSEPHINE	61,450	9,292	15,753	2,604	919	2,440	1,639	297,587	32	5,761	294	70	294	158	27,215	11	1,329
LANE	261,650	33,082	66,107	10,345	3,845	9,808	6,502	1,226,039	187	29,156	1,041	244	1,041	574	92,445	74	4,803
REGION TOTAL	628,600	76,803	163,387	23,305	8,532	22,101	14,730	2,730,971	421	55,501	2,132	500	2,132	1,171	192,732	150	11,696
EAST REGION																	
BAKER	15,500	1,927	3,855	461	160	431	291	48,193	9	1,240	125	29	125	72	10,975	4	359
CROOK	13,500	1,335	3,899	374	141	355	235	42,996	9	831	28	7	28	15	2,352	1	8
DESCHUTES	65,400	5,738	18,323	1,647	588	1,564	1,053	184,406	36	3,505	98	22	98	56	7,841	6	512
GILLIAM (1)	1,800	133	698	90	35	84	53	11,089	1	261	9	2	9	5	901	1	0
GRANT	8,350	1,024	2,244	197	65	177	119	18,034	3	334	30	8	30	14	3,780	1	638
HARNEY	7,100	712	1,982	176	63	168	113	19,984	5	142	31	7	31	17	2,632	1	0
HOOD RIVER	16,200	1,468	4,342	426	153	404	264	47,320	10	786	67	17	67	36	5,098	5	262
JEFFERSON	12,000	1,469	3,828	568	203	553	403	63,941	5	1,095	30	7	30	16	2,565	2	408
KLAMATH	56,700	6,982	15,303	1,685	603	1,586	1,078	193,749	25	1,686	206	45	206	121	15,568	14	481
LAKE	7,300	942	2,035	184	67	173	118	19,768	2	110	35	6	35	23	2,731	2	147
MALHEUR	26,200	4,365	7,786	888	290	842	586	95,612	24	1,310	60	18	60	28	4,417	6	370
MORROW (1)	7,800	836															
SHERMAN (2)	2,100	298															
UMATILLA	58,700	5,934	19,235	2,193	762	2,099	1,418	255,791	51	3,308	237	56	237	129	21,096	15	411
UNION	23,000	2,768	6,878	679	243	639	426	74,725	21	1,264	101	23	101	55	11,062	7	646
WALLOWA	7,200	785	2,044	84	33	81	57	9,933	2	200	9	2	9	6	473	0	20
WASCO (2)	21,600	2,043	6,307	664	231	617	419	74,186	26	410	79	20	79	41	5,380	8	39
WHEELER (1)	1,500	294															
REGION TOTAL	351,950	39,053	98,760	10,316	3,637	9,773	6,633	1,159,728	229	16,483	1,145	269	1,145	634	96,872	73	4,301
SUBSID ADOP ADJ.								14,238		6,906							
STATE TOTAL	2,659,500	271,846	693,250	79,725	29,014	76,224	51,604	9,425,671	1,470	199,299	6,320	1,501	6,320	3,425	549,311	431	27,784

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1986 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1986 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 31B: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1987

COUNTY	FOOD STAMPS (MAY 1987) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	7,000	9,807	3,882	474,749	1,122	56	964	2,142	110	159	233	4,976	136	222	21,060
MULTNOMAH	27,601	52,537	24,464	2,724,059	4,034	258	4,828	9,120	702	1,568	1,517	206,358	600	1,065	96,680
REGION TOTAL	34,601	62,344	28,346	3,198,808	5,156	314	5,792	11,262	812	1,727	1,750	211,334	736	1,287	117,740
WEST REGION															
BENTON	1,923	3,342	1,522	169,510	57	5	225	287	69	76	58	(1,550)	46	78	8,384
CLATSOP	1,439	2,335	1,019	113,236	182	7	195	384	84	37	28	(817)	35	59	5,609
COLUMBIA	1,576	2,578	956	120,615	118	7	175	300	29	20	22	2,579	27	43	3,340
LINCOLN	2,502	3,705	1,553	181,784	226	15	191	432	63	64	85	7,558	66	118	11,016
LINN	6,036	10,160	4,064	499,833	826	37	680	1,543	228	85	96	12,902	94	156	14,289
MARION	11,655	20,408	7,932	975,809	1,470	169	2,764	4,403	475	281	351	(10,185)	260	503	46,995
POLK	2,048	3,408	1,302	159,746	311	12	286	609	136	24	35	382	39	75	6,649
TILLAMOOK	1,059	1,672	674	78,887	155	2	100	257	67	23	21	1,673	50	86	8,116
WASHINGTON	5,520	9,579	3,734	456,157	851	54	851	1,756	193	148	197	20,773	245	433	42,531
YAMHILL	3,699	5,695	2,220	267,371	443	13	332	788	164	54	44	5,476	61	97	8,271
REGION TOTAL	37,457	62,882	24,976	3,022,948	4,639	321	5,799	10,759	1,508	812	937	38,791	923	1,648	155,200
SOUTH REGION															
COOS	3,556	6,074	2,445	308,050	462	30	396	888	189	83	77	10,435	84	133	13,411
CURRY	867	1,381	581	64,795	102	7	72	181	26	25	22	3,582	16	31	2,906
DOUGLAS	4,792	8,732	3,514	443,732	569	31	561	1,161	209	131	116	10,146	111	204	19,348
JACKSON	7,650	12,930	5,465	653,216	791	59	747	1,597	348	210	176	31,836	186	323	30,490
JOSEPHINE	4,902	8,100	3,375	426,699	482	21	424	927	172	45	107	(2,409)	98	155	15,208
LANE	15,221	27,589	11,969	1,434,489	1,531	110	1,857	3,498	729	443	422	44,137	382	651	61,803
REGION TOTAL	36,988	64,806	27,349	3,330,981	3,937	258	4,057	8,252	1,673	937	920	97,727	877	1,497	143,166
EAST REGION															
BAKER	1,043	1,715	707	76,589	124	1	113	238	57	9	11	1,013	18	35	3,242
CROOK	731	1,091	417	47,380	22	1	63	86	38	8	10	958	12	24	1,273
DESCHUTES	3,030	4,795	1,826	231,474	392	11	322	725	142	32	26	1,243	73	121	11,810
GILLIAM (1)	186	268	104	11,749	10	0	7	17	1	0	1	0	3	4	255
GRANT	369	661	286	33,229	85	0	29	114	9	12	7	2,019	8	12	1,408
HARNEY	347	507	191	23,109	38	2	32	72	2	10	9	1,436	4	7	518
HOOD RIVER	801	1,264	503	60,774	104	9	81	194	39	16	15	1,436	15	24	2,085
JEFFERSON	1,115	1,563	518	76,011	21	1	55	77	23	8	15	1,174	10	19	1,971
KLAMATH	3,429	5,156	2,012	255,834	243	12	326	581	133	70	62	8,057	47	83	8,061
LAKE	407	622	234	28,936	12	0	25	37	19	8	9	1,158	8	15	1,528
MALHEUR	2,554	3,410	1,074	154,926	220	9	157	386	67	24	26	1,739	27	48	3,497
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,546	6,115	2,350	295,868	414	22	434	870	122	67	67	7,138	57	112	10,725
UNION	1,273	2,155	863	103,706	159	13	129	301	37	11	24	1,238	33	67	6,356
WALLOWA	282	422	173	17,712	62	1	42	105	8	3	6	662	5	8	699
WASCO (2)	1,236	2,025	812	96,673	161	7	113	281	57	10	27	4,230	46	74	7,336
WHEELER (1)															
REGION TOTAL	20,349	31,769	12,070	1,513,970	2,067	89	1,928	4,084	754	288	315	33,501	366	653	60,764
SUBSID ADOP ADJ.												100			
STATE TOTAL	129,395	221,801	92,741	11,066,707	15,799	982	17,576	34,357	4,747	3,764	3,922	381,453	2,902	5,085	476,869

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1986 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 31C: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1987

COUNTY	EMERGENCY ASSISTANCE EZ CASES	EMERGENCY ASSISTANCE EZ EXPEND.	TOTAL MED. ELIG.	MAY 1987 TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)
NORTH REGION						
CLACKAMAS	67	10,242	5,835	438,610	12,835	1,289,016
MULTNOMAH	359	71,423	35,757	2,974,713	63,358	8,667,635
REGION TOTAL	426	81,665	41,592	3,413,323	76,193	9,956,652
WEST REGION						
BENTON	21	5,213	1,775	140,827	3,698	471,092
CLATSOP	15	1,483	1,526	128,291	2,965	343,383
COLUMBIA	11	2,024	1,594	125,666	3,170	382,230
LINCOLN	32	6,239	2,104	237,586	4,606	586,736
LINN	83	17,470	6,305	593,291	12,341	1,625,319
MARION	144	23,667	14,362	1,154,124	26,017	3,128,342
POLK	11	745	2,074	113,596	4,122	422,451
TILLAMOOK	14	2,953	912	108,424	1,971	251,791
WASHINGTON	80	16,436	6,481	517,185	12,001	1,512,785
YAMHILL	32	6,729	3,403	319,276	7,102	860,693
REGION TOTAL	443	82,959	40,536	3,438,266	77,993	9,584,823
SOUTH REGION						
COOS	39	4,584	3,647	358,125	7,203	963,167
CURRY	8	1,655	758	86,778	1,625	215,390
DOUGLAS	65	12,510	5,492	569,040	10,284	1,477,232
JACKSON	96	22,062	7,313	750,408	14,963	2,021,737
JOSEPHINE	29	4,521	4,261	358,570	9,163	1,127,390
LANE	170	31,469	17,084	1,562,614	32,305	4,452,996
REGION TOTAL	407	76,800	38,555	3,685,535	75,543	10,257,912
EAST REGION						
BAKER	5	675	932	75,924	1,975	216,611
CROOK	14	2,111	622	28,713	1,353	125,783
DESCHUTES	29	4,850	2,780	83,075	5,810	524,699
GILLIAM (1)	0	0	123	13,231	309	37,225
GRANT	1	266	384	2[illegible],239	753	84,976
HARNEY	4	840	317	10,272	664	58,792
HOOD RIVER	10	1,137	795	52,626	1,596	170,477
JEFFERSON	3	415	734	47,953	1,849	194,030
KLAMATH	17	2,802	2,860	267,743	6,289	751,815
LAKE	1	0	308	18,503	715	72,624
MALHEUR	37	5,396	1,620	125,068	4,174	390,655
MORROW (1)						
SHERMAN (2)						
UMATILLA	55	11,732	3,755	377,474	7,301	979,825
UNION	14	3,348	1,210	99,540	2,483	299,975
WALLOWA	2	298	229	27,053	511	56,830
WASCO (2)	10	2,306	1,213	116,336	2,449	306,446
WHEELER (1)						
REGION TOTAL	202	36,177	17,882	1,369,750	38,231	4,270,762
SUBSID ADOP			287		287	
ADJ.				4,020		22,378
STATE TOTAL	1,478	277,601	138,852	11,906,874	268,247	34,092,526

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

AUGUST 1987 BOOKLET

PUBLIC ASSISTANCE DATA FOR JULY 1987
FOOD STAMP DATA FOR JUNE 1987

PUBLIC ASSISTANCE PROGRAMS
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TABLE 1: ADC EXPENDITURE COMPARISON -- JULY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,678	1,051	1,113	62	94.43%	$351,054.35	$131.09	$334.02
ALBINA	4,456	1,565	1,512	(53)	103.51%	567,894.21	127.44	362.87
SOUTHEAST PORTLAND	2,243	887	901	14	98.45%	297,589.30	132.67	335.50
WEST PORTLAND	1,906	657	682	25	96.33%	220,036.66	115.44	334.91
NORTH PTLD	3,475	1,279	1,185	(94)	107.93%	464,678.33	133.72	363.31
NORTHEAST PTLD	3,211	1,287	1,290	3	99.77%	445,913.74	138.87	346.48
EAST PTLD	4,759	1,869	1,858	(11)	100.59%	622,257.84	130.75	332.94
REGION EXPENDITURE						97.05		
NORTH REGION	22,728	8,595	8,541	(54)	100.63%	$2,969,521.48	$130.65	$345.49
CORVALLIS	1,110	441	451	10	97.78%	143,755.79	129.51	325.98
ASTORIA	755	283	304	21	93.09%	93,390.17	123.70	330.00
ST. HELENS	913	340	342	2	99.42%	107,321.99	117.55	315.65
WOODBURN	986	333	360	27	92.50%	124,398.46	126.16	373.57
NEWPORT	1,065	403	421	18	95.72%	130,777.64	122.80	324.51
ALBANY	2,112	798	769	(29)	103.77%	272,525.41	129.04	341.51
LEBANON	1,420	536	562	26	95.37%	184,601.13	130.00	344.41
SOUTH SALEM	3,451	1,301	1,337	36	97.31%	448,167.11	129.87	344.48
NORTH SALEM	2,557	958	901	(57)	106.33%	327,628.50	128.13	341.99
DALLAS	1,041	413	418	5	98.80%	129,340.91	124.25	313.17
TILLAMOOK	440	161	211	50	76.30%	46,753.41	106.26	290.39
BEAVERTON	3,558	1,370	1,512	142	90.61%	445,683.91	125.26	325.32
MCMINNVILLE	1,838	709	693	(16)	102.31%	241,979.50	131.65	341.30
REGION EXPENDITURE						1,240.20		
WEST REGION	21,246	8,046	8,281	235	97.16%	$2,697,564.13	$126.97	$335.27
COOS BAY	1,926	762	884	122	86.20%	252,551.67	131.13	331.43
GOLD BEACH	418	168	176	8	95.46%	51,249.04	122.61	305.05
ROSEBURG	3,219	1,193	1,196	3	99.75%	407,010.70	126.44	341.17
SPRINGFIELD	3,320	1,306	1,463	157	89.27%	437,077.52	131.65	334.67
MEDFORD	3,663	1,385	1,381	(4)	100.29%	479,950.58	131.03	346.53
ASHLAND	405	168	234	66	71.80%	47,924.48	118.33	285.26
GRANTS PASS	2,367	891	869	(22)	102.53%	307,029.10	129.71	344.59
EUGENE	1,990	784	837	53	93.67%	261,203.04	131.26	333.17
WEST EUGENE	2,776	1,086	1,302	216	83.41%	367,795.33	132.49	338.67
COTTAGE GROVE	1,025	389	427	38	91.10%	128,561.94	125.43	330.49
FLORENCE	565	217	249	32	87.15%	68,787.13	121.75	316.99
REGION EXPENDITURE						733.55		
SOUTH REGION	21,674	8,349	9,018	669	92.58%	$2,809,874.08	$129.64	$336.55
BAKER	458	165	159	(6)	103.77%	52,269.91	114.13	316.79
BEND	1,582	595	550	(45)	108.18%	185,834.02	117.47	312.33
JOHN DAY	146	56	70	14	80.00%	14,635.19	100.24	261.34
CONDON	88	34	35	1	97.14%	10,382.84	117.99	305.38
BURNS	173	63	61	(2)	103.28%	20,802.05	120.24	330.19
PRINEVILLE	358	142	137	(5)	103.65%	43,101.01	120.39	303.53
MADRAS	555	200	181	(19)	110.50%	66,614.21	120.03	333.07
KLAMATH FALLS	1,575	597	576	(21)	103.65%	202,359.68	128.48	338.96
LAKEVIEW	163	60	56	(4)	107.14%	19,977.36	122.56	332.96
ONTARIO	834	286	257	(29)	111.28%	96,139.48	115.28	336.15
PENDLETON	719	261	234	(27)	111.54%	91,117.64	126.73	349.11
HERMISTON	1,071	404	360	(44)	112.22%	136,716.23	127.65	338.41
MLTN-FRWTR	298	101	97	(4)	104.12%	31,926.45	107.14	316.10
LAGRANDE	645	247	243	(4)	101.65%	84,928.13	131.67	343.84
ENTERPRISE	84	32	41	9	78.05%	9,051.00	107.75	282.84
THE DALLES	615	232	222	(10)	104.51%	73,693.61	119.83	317.64
HOOD RIVER	383	144	135	(9)	106.67%	46,985.30	122.68	326.29
REGION EXPENDITURE						0.00		
EAST REGION	9,747	3,619	3,414	(205)	106.01%	$1,186,534.11	$121.73	$327.86
Adjustment						$6,733.40		
STATE TOTAL	75,395	28,609	29,254	645	97.80%	$9,670,227.20	$128.26	$338.01

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JULY 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	42	3	82	127	66.93%	33.07%	63	1.35	5.99%
ALBINA	26	12	35	73	64.38	35.62	79	0.59	5.05
SOUTHEAST PTLD	25	10	25	60	58.33	41.67	51	0.69	5.75
WEST PTLD	12	12	18	42	71.43	28.57	36	0.83	5.48
NORTH PTLD	21	14	38	73	71.23	28.77	75	0.69	5.86
NORTHEAST PTLD	21	17	49	87	75.86	24.14	56	1.18	4.35
EAST PTLD	45	25	70	140	67.86	32.14	114	0.83	6.10
NORTH REGION	192	93	317	602	68.11%	31.89%	474	0.86	5.51%
CORVALLIS	7	8	21	36	80.56	19.44	33	0.88	7.48
ASTORIA	4	4	14	22	81.82	18.18	21	0.86	7.42
ST. HELENS	5	7	19	31	83.87	16.13	27	0.96	7.94
WOODBURN	7	8	14	29	75.86	24.14	29	0.76	8.71
NEWPORT	6	5	22	33	81.82	18.18	36	0.75	8.93
ALBANY	17	13	29	59	71.19	28.81	48	0.88	6.02
LEBANON	10	10	18	38	73.68	26.32	32	0.88	5.97
SOUTH SALEM	31	10	61	102	69.61	30.39	111	0.64	8.53
NORTH SALEM	37	10	32	79	53.16	46.84	54	0.78	5.64
DALLAS	2	6	20	28	92.86	7.14	36	0.72	8.72
TILLAMOCK	6	5	8	19	68.42	31.58	19	0.68	11.80
BEAVERTON	38	28	60	126	69.84	30.16	78	1.13	5.69
MCMINNVILLE	7	15	28	50	86.00	14.00	38	1.13	5.36
WEST REGION	177	129	346	652	72.85%	27.15%	562	0.85	6.98%
COOS BAY	19	6	44	69	72.46	27.54	56	0.89	7.35
GOLD BEACH	3	7	9	19	84.21	15.79	16	1.00	9.52
ROSEBURG	12	23	81	116	89.66	10.34	85	1.22	7.12
SPRINGFIELD	13	13	72	98	86.73	13.27	100	0.85	7.66
MEDFORD	8	9	67	84	90.48	9.52	109	0.70	7.87
ASHLAND	1	7	13	21	95.24	4.76	13	1.54	7.74
GRANTS PASS	12	11	27	50	76.00	24.00	63	0.60	7.07
EUGENE	8	11	23	42	80.95	19.05	43	0.79	5.48
WEST EUGENE	13	21	52	86	84.88	15.12	71	1.03	6.54
COTTAGE GROVE	10	9	23	42	76.19	23.81	25	1.28	6.43
FLORENCE	3	5	9	17	82.35	17.65	16	0.88	7.37
SOUTH REGION	102	122	420	644	84.16%	15.84%	597	0.91	7.15%
BAKER	0	6	12	18	100.00	0.00	14	1.29	8.48
BEND	12	13	32	57	78.95	21.05	53	0.85	8.91
JOHN DAY	0	0	2	2	100.00	0.00	4	0.50	7.14
CONDON	0	1	0	1	100.00	0.00	1	1.00	2.94
BURNS	2	2	6	10	80.00	20.00	11	0.73	17.46
PRINEVILLE	2	4	10	16	87.50	12.50	14	1.00	9.86
MADRAS	0	6	12	18	100.00	0.00	9	2.00	4.50
KLAMATH FALLS	9	13	34	56	83.93	16.07	47	1.00	7.87
LAKEVIEW	0	4	5	9	100.00	0.00	4	2.25	6.67
ONTARIO	7	5	8	20	65.00	35.00	13	1.00	4.55
PENDLETON	4	4	5	13	69.23	30.77	19	0.47	7.28
HERMISTON	11	9	29	49	77.55	22.45	24	1.58	5.94
MLTN-FRWTR	3	3	5	11	72.73	27.27	6	1.33	5.94
LAGRANDE	4	4	14	22	81.82	18.18	12	1.50	4.86
ENTERPRISE	0	0	1	1	100.00	0.00	5	0.20	15.63
THE DALLES	6	6	10	22	72.73	27.27	22	0.73	9.48
HOOD RIVER	0	2	7	9	100.00	0.00	4	2.25	2.78
EAST REGION	60	82	192	334	82.04%	17.96%	262	1.05	7.24%
Adjustment	0	0	0				0		
STATE TOTAL	531	426	1,275	2,232	76.21%	23.79%	1,895	0.90	6.62%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- JULY 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$1,048.00	$149.71	7	95	7.37%
ALBINA	2,413.00	301.63	8	69	11.59
SOUTHEAST PTLD	2,725.00	227.08	12	48	25.00
WEST PTLD	3,329.00	237.79	14	38	36.84
NORTH PTLD	5,146.00	270.84	19	81	23.46
NORTHEAST PTLD	7,586.00	244.71	31	88	35.23
EAST PTLD	5,546.60	231.11	24	135	17.78
NORTH REGION	$27,793.60	$241.68	115	554	20.76%
CORVALLIS	2,544.50	195.73	13	46	28.26
ASTORIA	1,547.00	221.00	7	33	21.21
ST. HELENS	838.00	209.50	4	36	11.11
WOODBURN	594.00	297.00	2	30	6.67
NEWPORT	2,024.00	404.80	5	39	12.82
ALBANY	4,436.00	211.24	21	69	30.43
LEBANON	1,849.00	168.09	11	40	27.50
SOUTH SALEM	7,510.40	202.98	37	96	38.54
NORTH SALEM	5,777.00	275.10	21	75	28.00
DALLAS	2,511.00	279.00	9	43	20.93
TILLAMOOK	73.00	73.00	1	25	4.00
BEAVERTON	3,876.00	228.00	17	118	14.41
MCMINNVILLE	2,635.00	263.50	10	51	19.61
WEST REGION	$36,214.90	$229.21	158	701	22.54%
COOS BAY	1,894.00	270.57	7	74	9.46
GOLD BEACH	591.50	197.17	3	20	15.00
ROSEBURG	5,521.00	230.04	24	123	19.51
SPRINGFIELD	6,659.00	221.97	30	120	25.00
MEDFORD	3,429.00	244.93	14	106	13.21
ASHLAND	217.00	108.50	2	26	7.69
GRANTS PASS	2,912.00	171.29	17	50	34.00
EUGENE	3,004.00	231.08	13	64	20.31
WEST EUGENE	5,686.00	218.69	26	96	27.08
COTTAGE GROVE	2,000.00	200.00	10	41	24.39
FLORENCE	154.00	77.00	2	18	11.11
SOUTH REGION	$32,067.50	$216.67	148	738	20.05%
BAKER	351.00	351.00	1	20	5.00
BEND	1,031.00	171.83	6	76	7.89
JOHN DAY	0.00	0.00	0	3	0.00
CONDON	250.00	250.00	1	2	50.00
BURNS	351.00	351.00	1	8	12.50
PRINEVILLE	1,408.00	176.00	8	23	34.78
MADRAS	486.00	243.00	2	22	9.09
KLAMATH FALLS	3,089.00	220.64	14	60	23.33
LAKEVIEW	750.00	250.00	3	11	27.27
ONTARIO	1,569.00	224.14	7	15	46.67
PENDLETON	656.00	164.00	4	17	23.53
HERMISTON	2,704.00	245.82	11	47	23.40
MLTN-FRWTR	676.00	225.33	3	10	30.00
LAGRANDE	1,196.00	299.00	4	29	13.79
ENTERPRISE	0.00	0.00	0	4	0.00
THE DALLES	550.00	183.33	3	19	15.79
HOOD RIVER	160.00	80.00	2	16	12.50
EAST REGION	$15,227.00	$217.53	70	382	18.32%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$111,303.00	$226.69	491	2,375	20.67%

This data is all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- JULY 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASES WITH GRANT REDUCTIONS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES	CASES WITH GRANT REDUC. AS % OF CASH CASES
CLACKAMAS	377	103	64	1,051	35.87%	9.80%	6.09%
ALBINA	347	150	101	1,565	22.17	9.58	6.45
SOUTHEAST PTLD	345	96	73	887	38.90	10.82	8.23
WEST PTLD	225	85	71	657	34.25	12.94	10.81
NORTH PTLD	388	132	87	1,279	30.34	10.32	6.80
NORTHEAST PTLD	296	136	89	1,287	23.00	10.57	6.92
EAST PTLD	554	226	161	1,869	29.64	12.09	8.61
NORTH REGION	2,532	928	646	8,595	29.46%	10.80%	7.52%
CORVALLIS	132	70	49	441	29.93	15.87	11.11
ASTORIA	126	51	33	283	44.52	18.02	11.66
ST. HELENS	140	55	41	340	41.18	16.18	12.06
WOODBURN	119	44	34	333	35.74	13.21	10.21
NEWPORT	202	111	82	403	50.12	27.54	20.35
ALBANY	247	93	61	798	30.95	11.65	7.64
LEBANON	150	57	36	536	27.99	10.63	6.72
SOUTH SALEM	434	162	108	1,301	33.36	12.45	8.30
NORTH SALEM	293	131	91	958	30.58	13.67	9.50
DALLAS	142	52	37	413	34.38	12.59	8.96
TILLAMOOK	66	31	23	161	40.99	19.25	14.29
BEAVERTON	525	205	142	1,370	38.32	14.96	10.37
MCMINNVILLE	306	110	70	709	43.16	15.51	9.87
WEST REGION	2,882	1,172	807	8,046	35.82%	14.57%	10.03%
COOS BAY	251	108	76	762	32.94	14.17	9.97
GOLD BEACH	88	35	21	168	52.38	20.83	12.50
ROSEBURG	474	192	133	1,193	39.73	16.09	11.15
SPRINGFIELD	512	205	141	1,306	39.20	15.70	10.80
MEDFORD	552	209	158	1,385	39.86	15.09	11.41
ASHLAND	78	32	18	168	46.43	19.05	10.71
GRANTS PASS	334	135	96	891	37.49	15.15	10.77
EUGENE	280	133	95	784	35.71	16.96	12.12
WEST EUGENE	376	154	107	1,086	34.62	14.18	9.85
COTTAGE GROVE	153	52	39	389	39.33	13.37	10.03
FLORENCE	113	44	30	217	52.07	20.28	13.82
SOUTH REGION	3,211	1,299	914	8,349	38.46%	15.56%	10.95%
BAKER	67	40	30	165	40.61	24.24	18.18
BEND	274	96	65	595	46.05	16.13	10.92
JOHN DAY	21	8	7	56	37.50	14.29	12.50
CONDON	17	5	3	34	50.00	14.71	8.82
BURNS	20	10	7	63	31.75	15.87	11.11
PRINEVILLE	57	30	22	142	40.14	21.13	15.49
MADRAS	90	36	25	200	45.00	18.00	12.50
KLAMATH FALLS	285	80	58	597	47.74	13.40	9.72
LAKEVIEW	36	18	9	60	60.00	30.00	15.00
ONTARIO	136	55	44	286	47.55	19.23	15.38
PENDLETON	142	48	37	261	54.41	18.39	14.18
HERMISTON	160	61	33	404	39.60	15.10	8.17
MLTN-FRWTR	51	25	18	101	50.50	24.75	17.82
LAGRANDE	91	49	33	247	36.84	19.84	13.36
ENTERPRISE	17	5	4	32	53.13	15.63	12.50
THE DALLES	106	49	32	232	45.69	21.12	13.79
HOOD RIVER	81	28	20	144	56.25	19.44	13.89
EAST REGION	1,651	643	447	3,619	45.62%	17.77%	12.35%
Adjustment							
STATE TOTAL	10,276	4,042	2,814	28,609	35.92%	14.13%	9.84%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- JULY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$5,212.73	$4,329.00	($883.73)	120.4%	$5,212.73	$4,329.00	($883.73)	120.4%
ALBINA	2,575.81	3,615.00	1,039.19	71.3%	2,575.81	3,615.00	1,039.19	71.3%
SOUTHEAST PTLD	2,060.64	3,338.00	1,277.36	61.7%	2,060.64	3,338.00	1,277.36	61.7%
WEST PTLD	1,054.57	3,244.00	2,189.43	32.5%	1,054.57	3,244.00	2,189.43	32.5%
NORTH PTLD	6,106.77	3,995.00	(2,111.77)	152.9%	6,106.77	3,995.00	(2,111.77)	152.9%
NORTHEAST PTLD	9,752.98	4,032.00	(5,720.98)	241.9%	9,752.98	4,032.00	(5,720.98)	241.9%
EAST PTLD	5,828.83	5,968.00	139.17	97.7%	5,828.83	5,968.00	139.17	97.7%
REGION EXPENDITURE	97.05	3,169.00	3,071.95		97.05	3,169.00	3,071.95	
NORTH REGION (1)	$32,689.38	$31,690.00	($999.38)	103.2%	$32,689.38	$31,690.00	($999.38)	103.2%
CORVALLIS	3,497.59	1,514.00	(1,983.59)	231.0%	3,497.59	1,514.00	(1,983.59)	231.0%
ASTORIA	1,882.61	1,083.00	(799.61)	173.8%	1,882.61	1,083.00	(799.61)	173.8%
ST. HELENS	1,651.99	1,746.00	94.01	94.6%	1,651.99	1,746.00	94.01	94.6%
WOODBURN	4,572.12	2,322.00	(2,250.12)	196.9%	4,572.12	2,322.00	(2,250.12)	196.9%
NEWPORT	4,510.57	4,022.00	(488.57)	112.1%	4,510.57	4,022.00	(488.57)	112.1%
ALBANY	7,565.69	4,407.00	(3,158.69)	171.7%	7,565.69	4,407.00	(3,158.69)	171.7%
LEBANON	5,984.96	3,273.00	(2,711.96)	182.9%	5,984.96	3,273.00	(2,711.96)	182.9%
SOUTH SALEM	17,468.01	5,998.00	(11,470.01)	291.2%	17,468.01	5,998.00	(11,470.01)	291.2%
NORTH SALEM	5,546.08	3,224.00	(2,322.08)	172.0%	5,546.08	3,224.00	(2,322.08)	172.0%
DALLAS	3,005.34	1,745.00	(1,260.34)	172.2%	3,005.34	1,745.00	(1,260.34)	172.2%
TILLAMOOK	951.61	812.00	(139.61)	117.2%	951.61	812.00	(139.61)	117.2%
BEAVERTON	9,496.18	6,847.00	(2,649.18)	138.7%	9,496.18	6,847.00	(2,649.18)	138.7%
MCMINNVILLE	9,309.52	4,925.00	(4,384.52)	189.0%	9,309.52	4,925.00	(4,384.52)	189.0%
REGION EXPENDITURE	1,240.20	4,658.00	3,417.80		1,240.20	4,658.00	3,417.80	
WEST REGION (3)	$76,682.47	$46,576.00	($30,106.47)	164.6%	$76,682.47	$46,576.00	($30,106.47)	164.6%
COOS BAY	3,483.39	2,043.00	(1,440.39)	170.5%	3,483.39	2,043.00	(1,440.39)	170.5%
GOLD BEACH	0.00	165.00	165.00	0.0%	0.00	165.00	165.00	0.0%
ROSEBURG	9,401.09	7,538.00	(1,863.09)	124.7%	9,401.09	7,538.00	(1,863.09)	124.7%
SPRINGFIELD	11,183.61	9,614.00	(1,569.61)	116.3%	11,183.61	9,614.00	(1,569.61)	116.3%
MEDFORD	6,408.87	8,133.00	1,724.13	78.8%	6,408.87	8,133.00	1,724.13	78.8%
ASHLAND	193.06	412.00	218.94	46.9%	193.06	412.00	218.94	46.9%
GRANTS PASS	6,794.36	5,458.00	(1,336.36)	124.5%	6,794.36	5,458.00	(1,336.36)	124.5%
EUGENE	7,902.65	6,295.00	(1,607.65)	125.5%	7,902.65	6,295.00	(1,607.65)	125.5%
WEST EUGENE	11,160.33	8,846.00	(2,314.33)	126.2%	11,160.33	8,846.00	(2,314.33)	126.2%
COTTAGE GROVE	1,298.00	1,913.00	615.00	67.9%	1,298.00	1,913.00	615.00	67.9%
FLORENCE	1,017.63	1,162.00	144.37	87.6%	1,017.63	1,162.00	144.37	87.6%
REGION EXPENDITURE	733.55	5,731.00	4,997.45		733.55	5,731.00	4,997.45	
SOUTH REGION (6)	$59,576.54	$57,310.00	($2,266.54)	104.0%	$59,576.54	$57,310.00	($2,266.54)	104.0%
BAKER	1,338.03	709.00	(629.03)	188.7%	1,338.03	709.00	(629.03)	188.7%
BEND	3,207.94	2,039.00	(1,168.94)	157.3%	3,207.94	2,039.00	(1,168.94)	157.3%
JOHN DAY	445.37	263.00	(182.37)	169.3%	445.37	263.00	(182.37)	169.3%
CONDON	47.84	25.00	(22.84)	191.4%	47.84	25.00	(22.84)	191.4%
BURNS	498.69	200.00	(298.69)	249.3%	498.69	200.00	(298.69)	249.3%
PRINEVILLE	838.51	211.00	(627.51)	397.4%	838.51	211.00	(627.51)	397.4%
MADRAS	1,056.05	435.00	(621.05)	242.8%	1,056.05	435.00	(621.05)	242.8%
KLAMATH FALLS	2,070.61	2,115.00	44.39	97.9%	2,070.61	2,115.00	44.39	97.9%
LAKEVIEW	213.48	81.00	(132.48)	263.6%	213.48	81.00	(132.48)	263.6%
ONTARIO	1,189.09	652.00	(537.09)	182.4%	1,189.09	652.00	(537.09)	182.4%
PENDLETON	1,786.28	639.00	(1,147.28)	279.5%	1,786.28	639.00	(1,147.28)	279.5%
HERMISTON	2,025.45	995.00	(1,030.45)	203.6%	2,025.45	995.00	(1,030.45)	203.6%
MLTN-FRWTR	142.45	120.00	(22.45)	118.7%	142.45	120.00	(22.45)	118.7%
LAGRANDE	2,182.13	786.00	(1,396.13)	277.6%	2,182.13	786.00	(1,396.13)	277.6%
ENTERPRISE	0.00	57.00	57.00	0.0%	0.00	57.00	57.00	0.0%
THE DALLES	489.61	432.00	(57.61)	113.3%	489.61	432.00	(57.61)	113.3%
HOOD RIVER	331.30	392.00	60.70	84.5%	331.30	392.00	60.70	84.5%
REGION EXPENDITURE	0.00	1,128.00	1,128.00		0.00	1,128.00	1,128.00	
EAST REGION (8)	$17,862.83	$11,279.00	($6,583.83)	158.4%	$17,862.83	$11,279.00	($6,583.83)	158.4%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$186,811.22	$146,855.00	($39,956.22)	127.2%	$186,811.22	$146,855.00	($39,956.22)	127.2%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- JULY 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$2,782.27	$1,461.40	$256.00	$637.12	$5,136.79
ALBINA	220.00	1,222.25	0.00	731.06	2,173.31
SOUTHEAST PTLD	243.00	1,556.00	0.00	261.64	2,060.64
WEST PTLD	383.42	227.00	0.00	444.15	1,054.57
NORTH PTLD	3,856.53	1,429.35	0.00	768.95	6,054.83
NORTHEAST PTLD	6,154.50	916.75	1,000.00	1,174.77	9,246.02
EAST PTLD	4,021.49	856.85	0.00	460.67	5,339.01
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$17,661.21	$7,669.60	$1,256.00	$4,478.36	$31,065.17
CORVALLIS	1,032.68	519.25	436.66	1,259.90	3,248.49
ASTORIA	357.48	486.88	781.28	256.97	1,882.61
ST. HELENS	942.20	112.00	0.00	425.64	1,479.84
WOODBURN	764.81	212.00	250.61	1,582.16	2,809.58
NEWPORT	1,036.17	120.50	0.00	3,003.10	4,159.77
ALBANY	2,727.63	598.65	2,796.74	1,329.31	7,452.33
LEBANON	1,013.29	576.31	1,872.98	1,542.28	5,004.86
SOUTH SALEM	3,819.83	3,520.66	0.00	6,795.32	14,135.81
NORTH SALEM	1,494.90	1,363.96	548.25	1,658.58	5,065.69
DALLAS	1,149.80	523.70	0.00	1,331.84	3,005.34
TILLAMOOK	429.46	43.00	0.00	245.55	718.01
BEAVERTON	4,126.14	2,571.04	200.00	2,333.00	9,230.18
MCMINNVILLE	2,467.36	1,165.15	0.00	0.00	3,632.51
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$21,361.75	$11,813.10	$6,886.52	$21,763.65	$61,825.02
COOS BAY	855.33	32.94	0.00	1,560.12	2,448.39
GOLD BEACH	0.00	0.00	0.00	0.00	0.00
ROSEBURG	2,720.61	1,458.44	1,383.87	3,227.17	8,790.09
SPRINGFIELD	5,054.08	1,984.20	325.35	3,581.98	10,945.61
MEDFORD	1,829.83	792.61	0.00	2,796.25	5,418.69
ASHLAND	137.08	0.00	0.00	55.98	193.06
GRANTS PASS	2,389.36	1,730.21	347.73	2,205.06	6,672.36
EUGENE	2,590.21	1,639.17	0.00	3,357.67	7,587.05
WEST EUGENE	3,864.37	1,678.75	0.00	5,125.21	10,668.33
COTTAGE GROVE	628.00	130.00	0.00	540.00	1,298.00
FLORENCE	233.42	12.00	0.00	0.00	245.42
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$20,302.29	$9,458.32	$2,056.95	$22,449.44	$54,267.00
BAKER	681.08	20.50	0.00	470.05	1,171.63
BEND	665.00	303.25	0.00	2,239.69	3,207.94
JOHN DAY	32.40	0.00	0.00	412.97	445.37
CONDON	42.84	5.00	0.00	0.00	47.84
BURNS	0.00	0.00	0.00	498.69	498.69
PRINEVILLE	127.84	44.00	460.00	206.67	838.51
MADRAS	187.60	15.00	0.00	853.45	1,056.05
KLAMATH FALLS	547.60	392.75	0.00	1,092.26	2,032.61
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	312.68	143.00	0.00	444.32	900.00
PENDLETON	335.31	1,066.60	0.00	312.38	1,714.29
HERMISTON	461.41	141.92	0.00	1,422.12	2,025.45
MLTN-FRWTR	56.00	0.00	0.00	86.45	142.45
LAGRANDE	619.62	644.25	0.00	918.26	2,182.13
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	195.90	0.00	0.00	293.71	489.61
HOOD RIVER	151.50	65.00	0.00	114.80	331.30
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$4,416.78	$2,841.27	$460.00	$9,365.82	$17,083.87
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$63,742.03	$31,782.29	$10,659.47	$58,057.27	$164,241.06

TABLE 7: ADC JOBS INFORMATION -- JULY 1987

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
GLADSTONE	23.22%	1,051	97.22%	244	93.13%	20	6	26	10.66%	104	8
ALBINA	36.29%	1,565	101.89%	568	90.59%	20	7	27	4.75%	144	6
SOUTHEAST PTLD	29.31%	887	104.97%	260	100.39%	13	12	25	9.62%	100	0
WEST PTLD	22.56%	811	92.37%	183	62.46%	13	2	15	8.20%	58	1
NORTH PTLD	33.39%	1,279	101.03%	427	88.59%	32	4	36	8.43%	92	1
NORTHEAST PTLD	29.99%	1,287	97.65%	386	93.24%	13	8	21	5.44%	104	2
EAST PTLD	27.61%	1,869	102.86%	516	101.57%	31	17	48	9.30%	186	6
NORTH REGION	29.53%	8,749	100.09%	2,584	90.83%	142	56	198	7.66%	788	24
CORVALLIS	37.33%	442	94.44%	165	76.04%	13	2	15	9.09%	88	1
ASTORIA	25.80%	283	107.20%	73	83.91%	15	2	17	23.29%	25	1
ST. HELENS	37.65%	340	93.66%	128	92.09%	20	3	23	17.97%	24	1
WOODBURN	28.53%	333	88.33%	95	90.48%	5	1	6	6.32%	22	0
NEWPORT	30.27%	403	87.99%	122	62.24%	14	1	15	12.30%	39	1
ALBANY	33.46%	798	100.25%	267	85.85%	29	0	29	10.86%	92	3
LEBANON	37.87%	536	97.99%	203	97.60%	17	6	23	11.33%	59	6
SOUTH SALEM	29.05%	1,301	96.73%	378	81.47%	41	16	57	15.08%	102	6
NORTH SALEM	31.89%	972	97.59%	310	97.18%	27	4	31	10.00%	73	4
DALLAS	24.94%	413	93.86%	103	76.87%	19	0	19	18.45%	63	2
TILLAMOOK	23.60%	161	73.18%	38	59.38%	13	4	17	44.74%	16	0
BEAVERTON	25.99%	1,370	95.27%	356	86.62%	37	3	40	11.24%	147	2
MCMINNVILLE	30.42%	710	97.39%	216	84.71%	16	0	16	7.41%	51	0
WEST REGION	30.44%	8,062	95.51%	2,454	84.33%	266	42	308	12.55%	801	27
COOS BAY	22.97%	762	91.59%	175	79.55%	25	6	31	17.71%	105	3
GOLD BEACH	31.55%	168	96.00%	53	76.81%	5	0	5	9.43%	17	0
ROSEBURG	31.60%	1,193	100.59%	377	85.68%	38	2	40	10.61%	102	2
SPRINGFIELD	34.69%	1,306	88.72%	453	78.78%	58	2	60	13.25%	134	2
MEDFORD	30.54%	1,385	100.29%	423	100.24%	44	1	45	10.64%	128	6
ASHLAND	33.33%	168	83.17%	56	65.12%	8	0	8	14.29%	35	1
GRANTS PASS	42.54%	891	99.89%	379	101.07%	26	0	26	6.86%	82	0
EUGENE	41.58%	784	N/A	326	N/A	26	4	30	9.20%	105	2
WEST EUGENE	36.52%	1,087	54.93%	397	49.13%	38	7	45	11.34%	116	3
COTTAGE GROVE	33.93%	389	98.98%	132	89.80%	9	1	10	7.58%	56	1
FLORENCE	34.10%	217	100.46%	74	83.15%	10	0	10	13.51%	14	1
SOUTH REGION	34.07%	8,350	95.66%	2,845	88.05%	287	23	310	10.90%	894	21
BAKER	33.94%	165	101.85%	56	81.16%	5	0	5	8.93%	18	0
BEND	29.75%	595	103.84%	177	70.52%	41	0	41	23.16%	56	2
JOHN DAY	28.57%	56	101.82%	16	72.73%	8	0	8	50.00%	8	1
CONDON	47.06%	34	97.14%	16	88.89%	2	0	2	12.50%	3	0
BURNS	31.75%	63	85.14%	20	54.05%	4	0	4	20.00%	0	0
PRINEVILLE	24.65%	142	118.33%	35	89.74%	9	1	10	28.57%	9	0
MADRAS	22.50%	200	114.94%	45	100.00%	5	0	5	11.11%	16	1
KLAMATH FALLS	33.33%	597	96.29%	199	85.41%	18	1	19	9.55%	53	4
LAKEVIEW	35.00%	60	113.21%	21	84.00%	1	0	1	4.76%	7	0
ONTARIO	23.08%	286	105.15%	66	77.65%	4	1	5	7.58%	4	0
PENDLETON	36.78%	261	105.24%	96	103.23%	8	0	8	8.33%	20	0
HERMISTON	30.20%	404	110.99%	122	96.83%	16	0	16	13.11%	21	0
MLTN-FRWTR	33.66%	101	87.83%	34	77.27%	4	1	5	14.71%	1	1
LAGRANDE	39.11%	248	101.64%	97	85.84%	8	0	8	8.25%	22	2
ENTERPRISE	18.75%	32	86.49%	6	46.15%	1	0	1	16.67%	3	0
THE DALLES	34.91%	232	104.98%	81	106.58%	5	0	5	6.17%	20	1
HOOD RIVER	40.97%	144	109.09%	59	140.48%	3	0	3	5.08%	5	0
EAST REGION	31.66%	3,620	103.46%	1,146	86.10%	142	4	146	12.74%	266	12
STATE TOT	31.37%	28,781	97.86%	9,029	87.52%	837	125	962	10.65%	2,749	84

TABLE 8: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JULY 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	10	37	35	12	47	$4.38	$3.67	$4.20	54
0701	Albina	5	55	37	23	60	5.02	3.65	4.50	84
1401	SE Portland	5	21	16	10	26	4.68	3.88	4.37	29
2501	W Portland	1	13	6	8	14	3.92	4.06	4.00	47
2601	N Portland	6	32	24	14	38	4.38	4.32	4.36	68
2801	NE Portland	3	32	26	9	35	4.07	3.76	3.99	73
3501	E Portland	17	44	51	10	61	4.78	3.74	4.60	124
	NORTH REGION	47	234	195	86	281	4.57	3.85	4.35	479
0201	Corvallis	1	16	12	5	17	4.24	3.85	4.12	32
0401	Astoria	1	9	6	4	10	6.50	3.74	5.40	34
0501	St. Helens	1	14	12	3	15	4.42	3.90	4.32	39
1901	Woodburn	4	12	15	1	16	3.84	4.00	3.85	18
2101	Newport	8	24	20	12	32	3.89	3.80	3.85	47
2201	Albany	3	40	40	3	43	4.57	4.61	4.58	61
2202	Lebanon	5	32	30	7	37	4.41	3.78	4.29	38
2401	South Salem	9	75	69	15	84	4.34	3.67	4.22	94
2402	North Salem	11	38	43	6	49	4.36	3.73	4.28	109
2701	Dallas	3	15	15	3	18	3.81	3.57	3.77	11
2901	Tillamook	3	6	8	1	9	3.73	5.00	3.87	12
3401	Beaverton	14	45	41	18	59	4.33	3.80	4.17	128
3601	McMinnville	5	33	27	11	38	4.11	4.01	4.08	61
	WEST REGION	68	359	338	89	427	4.31	3.84	4.21	684
0601	Coos Bay	3	21	17	7	24	3.59	3.45	3.55	32
0801	Gold Beach	0	4	3	1	4	3.61	3.50	3.59	12
1001	Roseburg	9	46	36	19	55	3.92	3.52	3.78	98
1101	Springfield	5	46	37	14	51	4.15	4.25	4.18	105
1501	Medford	11	55	53	13	66	3.98	3.44	3.87	91
1502	Ashland	0	7	7	0	7	4.40	0.00	4.40	9
1701	Grants Pass	3	27	16	14	30	3.46	3.62	3.53	37
2001	Eugene	6	36	21	21	42	4.66	4.29	4.48	51
2002	West Eugene	9	42	24	27	51	4.18	4.05	4.11	87
2003	Cottage Grove	0	11	4	7	11	3.95	3.63	3.74	13
3201	Florence	3	9	8	4	12	3.58	3.50	3.56	16
	SOUTH REGION	49	304	226	127	353	4.01	3.85	3.95	551
0101	Baker	3	7	7	3	10	3.89	3.57	3.79	14
0901	Bend	0	23	13	10	23	4.52	4.07	4.32	53
1201	John Day	0	3	2	1	3	3.86	3.50	3.74	13
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	5	2	3	5	4.93	3.35	3.98	5
1601	Prineville	0	6	5	1	6	4.41	3.35	4.24	18
1602	Madras	0	5	5	0	5	3.94	0.00	3.94	16
1801	Klamath Falls	3	12	8	7	15	3.87	5.31	4.54	40
1802	Lakeview	0	1	1	0	1	3.35	0.00	3.35	10
2301	Ontario	4	16	11	9	20	3.92	3.44	3.70	9
3001	Pendleton	3	18	14	7	21	4.04	3.46	3.85	19
3003	Hermiston	3	17	14	6	20	3.69	3.43	3.61	31
3004	Milton-Freewater	0	7	5	2	7	4.11	3.35	3.89	8
3101	Lagrande	0	7	4	3	7	3.63	3.36	3.51	23
3102	Enterprise	1	1	1	1	2	3.50	3.50	3.50	5
3301	The Dalles	0	12	7	5	12	3.65	3.68	3.66	34
3302	Hood River	0	3	2	1	3	3.73	4.00	3.82	17
	EAST REGION	17	143	101	59	160	3.98	3.79	3.91	315
	STATE TOTAL	181	1,040	860	361	1,221	$4.25	$3.84	$4.13	2,029

TABLE 8A: ADC-BASIC FULL TIME JOBS PLACEMENTS - APPLICANTS -- JULY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	3	3.90	3	3.95	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.94
0701	Albina	0	0.00	1	3.35	2	4.25	0	0.00	1	4.32	0	0.00	0	0.00	0	0.00	0	0.00	4	4.04
1401	SE Portland	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	6.71	4	5.19
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.15	0	0.00	0	0.00	1	4.15
2601	N Portland	1	5.00	1	5.93	1	4.00	0	0.00	0	0.00	0	0.00	1	4.30	0	0.00	0	0.00	4	4.81
2801	NE Portland	0	0.00	1	5.00	2	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	4.50
3501	E Portland	0	0.00	3	5.41	8	4.04	0	0.00	2	4.20	0	0.00	0	0.00	0	0.00	0	0.00	13	4.38
	NORTH REGION	2	4.18	10	4.62	16	4.07	1	4.00	3	4.24	0	0.00	2	4.23	0	0.00	2	6.71	36	4.40
0201	Corvallis	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
0401	Astoria	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	1	3.50	3	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.69
2101	Newport	0	0.00	1	5.00	5	3.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4.13
2201	Albany	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	3	3.73
2202	Lebanon	0	0.00	0	0.00	1	3.35	1	4.65	0	0.00	0	0.00	0	0.00	0	0.00	2	4.68	4	4.34
2401	South Salem	0	0.00	1	3.50	2	3.35	0	0.00	2	3.93	0	0.00	0	0.00	0	0.00	1	9.00	6	4.51
2402	North Salem	0	0.00	4	4.10	1	3.70	0	0.00	3	4.27	0	0.00	0	0.00	0	0.00	1	3.50	9	4.05
2701	Dallas	0	0.00	0	0.00	1	3.35	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
2901	Tillamook	0	0.00	1	4.50	1	3.35	0	0.00	1	3.45	0	0.00	0	0.00	0	0.00	0	0.00	3	3.77
3401	Beaverton	0	0.00	2	5.55	6	4.26	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	9	4.55
3601	McMinnville	0	0.00	1	4.25	2	3.93	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.28
	WEST REGION	0	0.00	11	4.39	26	3.81	3	4.55	7	4.05	0	0.00	1	4.50	0	0.00	4	5.47	52	4.15
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35	3	3.35
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	8	3.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.37
1101	Springfield	0	0.00	0	0.00	5	3.56	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.56
1501	Medford	0	0.00	2	3.93	6	3.87	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	3.89
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2001	Eugene	1	5.88	0	0.00	3	3.58	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	4.16
2002	West Eugene	0	0.00	1	4.50	3	3.92	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	5	4.25
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
	SOUTH REGION	1	5.88	4	3.93	27	3.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.76	36	3.72
0101	Baker	0	0.00	0	0.00	2	3.59	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	3	4.06
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	2	3.83	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.83
3001	Pendleton	0	0.00	0	0.00	1	3.45	0	0.00	2	3.84	0	0.00	0	0.00	0	0.00	0	0.00	3	3.71
3003	Hermiston	0	0.00	1	3.35	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	1	3.35	6	3.47	3	3.89	2	3.84	1	5.00	0	0.00	0	0.00	0	0.00	13	3.73
	STATE TOTAL	3	4.74	26	4.37	75	3.76	7	4.19	12	4.06	1	5.00	3	4.32	0	0.00	10	5.03	137	4.06

TABLE 8B: ADC-BASIC PART TIME JOBS PLACEMENTS - APPLICANTS -- JULY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	1	3.35	2	4.13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.87
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25	1	4.25
1401	SE Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	0	0.00	1	5.65	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.83
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	1	4.70	1	4.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	4	3.89
	NORTH REGION	0	0.00	3	4.57	5	3.92	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	2	3.88	11	4.04
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.67
2201	Albany	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2202	Lebanon	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2401	South Salem	0	0.00	1	3.35	2	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.53
2402	North Salem	0	0.00	0	0.00	2	3.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.70
2701	Dallas	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	1	3.50	4	4.08	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.96
3601	McMinnville	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75
	WEST REGION	0	0.00	2	3.43	14	3.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	16	3.68
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	0	0.00	1	4.26	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.26
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1501	Medford	0	0.00	0	0.00	3	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.48
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
2001	Eugene	1	5.99	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.67
2002	West Eugene	1	10.00	1	3.35	1	4.15	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	5.38
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
	SOUTH REGION	2	8.00	2	3.35	7	3.54	2	4.13	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	4.29
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	1	3.35	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	3.35
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	2	3.68	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	1	3.35	4	3.68
	STATE TOTAL	2	8.00	7	3.89	28	3.71	3	3.87	1	4.00	0	0.00	0	0.00	0	0.00	3	3.70	44	3.95

TABLE 8C: ADC-BASIC FULL TIME JOBS PLACEMENTS - RECIPIENTS -- JULY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	9	4.43	9	3.76	5	4.06	0	0.00	1	3.75	3	3.69	0	0.00	1	17.00	28	4.49
0701	Albina	0	0.00	7	4.55	23	5.30	0	0.00	1	4.00	0	0.00	0	0.00	2	6.00	0	0.00	33	5.14
1401	SE Portland	0	0.00	5	5.23	5	4.01	0	0.00	1	4.00	0	0.00	1	3.90	0	0.00	0	0.00	12	4.51
2501	W Portland	0	0.00	1	3.75	1	4.00	0	0.00	0	0.00	0	0.00	3	3.87	0	0.00	0	0.00	5	3.87
2601	N Portland	0	0.00	4	5.82	5	3.21	3	4.65	3	3.83	0	0.00	3	4.60	0	0.00	2	3.68	20	4.30
2801	NE Portland	1	5.00	12	4.09	8	3.91	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	1	3.35	23	4.01
3501	E Portland	5	7.10	9	4.18	20	4.77	1	3.50	2	4.28	0	0.00	0	0.00	1	6.00	0	0.00	38	4.91
	NORTH REGION	6	6.75	47	4.50	71	4.54	9	4.19	7	4.01	1	3.75	11	3.99	3	6.00	4	6.93	159	4.61
0201	Corvallis	0	0.00	4	4.69	6	4.23	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	11	4.32
0401	Astoria	1	17.00	0	0.00	3	4.25	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	5	6.95
0501	St. Helens	0	0.00	1	3.65	7	3.86	0	0.00	3	4.13	1	10.00	0	0.00	0	0.00	0	0.00	12	4.42
1901	Woodburn	0	0.00	0	0.00	7	3.81	1	3.80	1	4.35	2	3.99	0	0.00	0	0.00	0	0.00	11	3.89
2101	Newport	1	4.50	2	3.55	8	3.62	2	4.33	0	0.00	0	0.00	0	0.00	1	3.75	0	0.00	14	3.78
2201	Albany	1	8.00	2	4.90	22	4.50	3	4.05	9	4.75	0	0.00	0	0.00	0	0.00	0	0.00	37	4.64
2202	Lebanon	0	0.00	1	3.35	13	4.09	3	4.65	5	4.23	0	0.00	0	0.00	1	12.50	3	3.57	26	4.42
2401	South Salem	1	8.70	13	4.40	33	4.16	4	4.32	10	4.40	0	0.00	0	0.00	0	0.00	2	3.82	63	4.32
2402	North Salem	0	0.00	6	5.05	13	4.04	3	4.76	10	4.34	0	0.00	1	7.25	1	3.25	0	0.00	34	4.44
2701	Dallas	1	4.50	1	3.35	5	3.82	1	3.35	5	3.89	0	0.00	0	0.00	0	0.00	0	0.00	13	3.83
2901	Tillamook	0	0.00	2	3.50	2	3.75	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.70
3401	Beaverton	4	5.33	3	3.09	19	4.41	0	0.00	0	0.00	0	0.00	5	3.77	1	3.35	0	0.00	32	4.27
3601	McMinnville	1	4.03	4	4.48	8	3.74	0	0.00	6	4.50	0	0.00	3	3.88	0	0.00	1	3.35	23	4.08
	WEST REGION	10	6.81	39	4.30	146	4.13	18	4.30	51	4.37	3	5.99	9	4.19	4	5.71	6	3.62	286	4.33
0601	Coos Bay	4	3.51	6	3.59	3	3.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.60	14	3.65
0801	Gold Beach	0	0.00	1	4.00	2	3.42	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.61
1001	Roseburg	2	6.75	2	5.63	19	3.43	2	7.05	1	3.35	0	0.00	1	3.35	1	3.35	0	0.00	28	4.07
1101	Springfield	1	6.00	6	5.08	18	3.75	0	0.00	5	4.25	1	4.00	0	0.00	1	6.50	0	0.00	32	4.24
1501	Medford	1	3.35	16	3.87	14	3.58	0	0.00	7	4.27	0	0.00	2	3.50	1	5.00	4	5.63	45	4.00
1502	Ashland	0	0.00	4	5.02	2	3.35	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	7	4.40
1701	Grants Pass	0	0.00	1	3.50	12	3.43	1	3.35	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	15	3.47
2001	Eugene	4	5.43	1	3.35	9	4.17	1	4.59	0	0.00	0	0.00	0	0.00	2	7.04	0	0.00	17	4.78
2002	West Eugene	1	4.00	6	4.39	7	3.60	0	0.00	3	4.71	1	4.50	0	0.00	0	0.00	1	5.00	19	4.17
2003	Cottage Grove	0	0.00	0	0.00	3	3.45	1	5.44	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.95
3201	Florence	0	0.00	0	0.00	6	3.66	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	3.66
	SOUTH REGION	13	4.82	43	4.24	95	3.63	5	5.50	16	4.29	2	4.25	5	3.67	5	5.79	6	5.19	190	4.07
0101	Baker	0	0.00	0	0.00	3	3.68	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.76
0901	Bend	0	0.00	3	3.45	7	4.45	0	0.00	0	0.00	2	4.60	0	0.00	1	8.00	0	0.00	13	4.52
1201	John Day	0	0.00	0	0.00	2	3.86	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.86
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	1	3.35	1	6.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.93
1601	Prineville	0	0.00	0	0.00	3	3.95	0	0.00	0	0.00	2	5.11	0	0.00	0	0.00	0	0.00	5	4.41
1602	Madras	1	4.50	0	0.00	3	3.57	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	5	3.94
1801	Klamath Falls	0	0.00	0	0.00	4	3.56	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	6.50	6	4.04
1802	Lakeview	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2301	Ontario	0	0.00	1	5.95	1	4.10	7	3.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.94
3001	Pendleton	0	0.00	3	3.93	2	4.75	0	0.00	6	4.02	0	0.00	0	0.00	0	0.00	0	0.00	11	4.13
3003	Hermiston	0	0.00	1	3.35	4	3.65	0	0.00	5	3.80	0	0.00	0	0.00	0	0.00	2	3.65	12	3.69
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	1	3.35	4	4.30	0	0.00	0	0.00	0	0.00	0	0.00	5	4.11
3101	Lagrande	0	0.00	0	0.00	4	3.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.63
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	2	3.43	5	3.74	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.65
3302	Hood River	0	0.00	0	0.00	2	3.73	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.73
	EAST REGION	1	4.50	10	3.83	42	3.86	10	3.88	17	4.05	4	4.86	0	0.00	1	8.00	3	4.60	88	4.02
	STATE TOTAL	30	5.86	139	4.32	354	4.05	42	4.32	91	4.27	10	4.97	25	4.00	13	5.98	19	4.96	723	4.29

TABLE 8D: ADC-BASIC PART TIME JOBS PLACEMENTS - RECIPIENTS -- JULY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	3	3.35	6	3.73	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.60
0701	Albina	0	0.00	6	4.08	12	3.43	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	3	3.56	22	3.62
1401	SE Portland	0	0.00	4	3.99	5	3.89	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.93
2501	W Portland	0	0.00	3	3.95	4	3.90	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	8	4.06
2601	N Portland	0	0.00	1	4.00	7	3.81	0	0.00	1	4.19	1	4.17	0	0.00	1	3.35	1	8.40	12	4.23
2801	NE Portland	0	0.00	1	4.10	8	3.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	3.76
3501	E Portland	0	0.00	0	0.00	5	3.66	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	6	3.63
	NORTH REGION	0	0.00	18	3.91	47	3.69	0	0.00	2	3.77	2	3.84	0	0.00	2	4.18	4	4.77	75	3.82
0201	Corvallis	0	0.00	2	3.80	3	3.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.85
0401	Astoria	0	0.00	1	4.00	3	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.74
0501	St. Helens	0	0.00	0	0.00	2	4.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.18
1901	Woodburn	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2101	Newport	0	0.00	2	4.12	7	3.79	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.83
2201	Albany	0	0.00	0	0.00	2	3.67	0	0.00	1	6.50	0	0.00	0	0.00	0	0.00	0	0.00	3	4.61
2202	Lebanon	0	0.00	1	3.40	3	3.45	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	1	3.35	6	3.85
2401	South Salem	0	0.00	2	4.29	9	3.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	12	3.71
2402	North Salem	0	0.00	2	3.50	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.75
2701	Dallas	0	0.00	1	4.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.68
2901	Tillamook	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
3401	Beaverton	0	0.00	2	4.17	10	3.54	0	0.00	0	0.00	0	0.00	1	4.85	0	0.00	0	0.00	13	3.74
3601	McMinnville	0	0.00	4	4.61	4	3.39	1	5.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	10	4.04
	WEST REGION	0	0.00	18	4.14	47	3.66	2	4.25	2	4.93	0	0.00	1	4.85	1	6.00	2	3.35	73	3.87
0601	Coos Bay	4	3.35	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	0	0.00	0	0.00	7	3.45
0801	Gold Beach	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1001	Roseburg	0	0.00	0	0.00	18	3.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	3.48
1101	Springfield	1	4.00	0	0.00	11	3.58	1	6.16	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	14	4.25
1501	Medford	1	4.00	4	3.39	5	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	3.43
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	3	4.45	2	3.43	5	3.38	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	3.66
2001	Eugene	1	7.50	2	4.10	15	3.94	0	0.00	1	6.00	0	0.00	0	0.00	0	0.00	0	0.00	19	4.25
2002	West Eugene	4	4.49	5	3.75	12	3.59	0	0.00	1	4.73	0	0.00	0	0.00	0	0.00	1	3.35	23	3.82
2003	Cottage Grove	0	0.00	0	0.00	6	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50	7	3.63
3201	Florence	0	0.00	0	0.00	3	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.50
	SOUTH REGION	14	4.30	15	3.62	76	3.60	3	4.34	2	5.37	0	0.00	1	3.75	0	0.00	3	5.62	114	3.80
0101	Baker	0	0.00	0	0.00	3	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.57
0901	Bend	0	0.00	3	3.78	7	4.19	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	4.07
1201	John Day	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.35
1601	Prineville	0	0.00	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	6	5.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	5.53
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	5	3.35	2	3.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.37
3001	Pendleton	0	0.00	2	3.67	5	3.38	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.46
3003	Hermiston	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.50	5	3.44
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3101	Lagrande	0	0.00	0	0.00	3	3.36	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.36
3102	Enterprise	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
3301	The Dalles	0	0.00	0	0.00	5	3.68	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.68
3302	Hood River	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	EAST REGION	0	0.00	6	3.70	41	3.89	5	3.38	0	0.00	0	0.00	0	0.00	0	0.00	3	3.50	55	3.80
	STATE TOTAL	14	4.30	57	3.89	211	3.69	10	3.84	6	4.69	2	3.84	2	4.30	3	4.78	12	4.43	317	3.82

TABLE 9: WORK SUPPLEMENTATION -- JULY 1987

BRANCH	# OF ACTIVE CONTRACTS	AMT PAID THIS MTH	CONTRACTS ENDED EARLY	CONTRACTS ENDED THIS MTH	NEW CONTRACTS
Clackamas	0	0	0	0	0
Albina	1	482	0	0	0
SE Portland	0	0	0	0	0
W Portland	0	0	0	0	0
N Portland	0	0	0	0	0
NE Portland	0	0	0	0	0
E Portland	0	0	0	0	0
NORTH REGION	1	$482	0	0	0
Corvallis	0	0	0	0	0
Astoria	0	0	0	0	0
St. Helens	0	0	0	0	0
Woodburn	0	132	1	1	0
Newport	0	0	0	0	0
Albany	0	0	0	0	0
Lebanon	1	200	0	0	0
South Salem	0	0	0	0	0
North Salem	0	0	0	0	0
Dallas	0	0	0	0	0
Tillamook	0	0	0	0	0
Beaverton	1	0	0	0	1
McMinnville	1	425	0	0	1
WEST REGION	3	$757	1	1	2
Coos Bay	0	0	0	0	0
Gold Beach	0	0	0	0	0
Roseburg	6	1,495	0	0	1
Springfield	1	200	0	0	0
Medford	4	800	0	0	0
Ashland	0	0	0	0	0
Grants Pass	0	0	0	0	0
Eugene	0	0	0	0	0
West Eugene	1	258	0	0	0
Cottage Grove	0	0	0	0	0
Florence	0	0	0	0	0
SOUTH REGION	12	$2,753	0	0	1
Baker	0	0	0	0	0
Bend	0	0	0	0	0
John Day	0	0	0	0	0
Condon	0	0	0	0	0
Burns	0	0	0	0	0
Prineville	0	0	0	0	0
Madras	0	0	0	0	0
Klamath Falls	0	0	0	0	0
Lakeview	0	0	0	0	0
Ontario	0	0	0	0	0
Pendleton	0	0	0	0	0
Hermiston	0	0	0	0	0
Mltn-Frwtr	0	0	0	0	0
LaGrande	0	0	0	0	0
Enterprise	0	0	0	0	0
The Dalles	0	0	0	0	0
Hood River	0	0	0	0	0
EAST REGION	0	0	0	0	0
STATE TOTAL	16	$3,992	1	1	3

TABLE 10: ADC JOBS BRANCH REPORTED SANCTIONS -- JULY 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	24	6.0%
Client pregnancy established/verified:	9	2.2%
Client entered verified employment:	74	18.4%
Client (with child under 3) no longer a student:	10	2.5%
Client established cooperation:	68	16.9%
Case closed to CMS:	175	43.5%
Other:	42	10.4%
Total cases removed from sanctions this month:	402	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	84	22.8%	1,085	40.1%
No contact/response from client:	31	8.4%	216	8.0%
Insufficient work search:	16	4.3%	145	5.4%
Missed appointments or activities	178	48.2%	971	35.9%
Quit/refused/reduced job:	51	13.8%	200	7.4%
Other:	9	2.4%	87	3.2%
Total cases on sanction:	369	100.0%	2,704	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,385	51.2%
On sanction for six months or more:	1,319	48.8%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	538
Living in subsidized housing:	399
Have alternative resources: ***	823
None of the above:	992

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 11: ADC-UN EXPENDITURE COMPARISON -- JULY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	105	25	32	7	78.13%	$5,817.00	$55.40	$232.68
ALBINA	128	28	21	(7)	133.33%	10,154.61	79.33	362.66
SOUTHEAST PORTLAND	113	29	30	1	96.67%	9,550.99	84.52	329.34
WEST PORTLAND	51	13	14	1	92.86%	3,144.10	61.65	241.85
NORTH PTLD	251	54	52	(2)	103.85%	23,077.99	91.94	427.37
NORTHEAST PTLD	97	24	27	3	88.89%	8,818.98	90.92	367.46
EAST PTLD	209	55	67	12	82.09%	17,963.98	85.95	326.62
REGION EXPENDITURE						0.00		
NORTH REGION	954	228	243	15	93.83%	$78,527.65	$82.31	$344.42
CORVALLIS	118	27	30	3	90.00%	10,121.61	85.78	374.87
ASTORIA	25	5	19	14	26.32%	2,225.00	89.00	445.00
ST. HELENS	123	29	33	4	87.88%	10,957.72	89.09	377.85
WOODBURN	56	12	15	3	80.00%	3,368.03	60.14	280.67
NEWPORT	118	31	43	12	72.09%	9,010.44	76.36	290.66
ALBANY	167	40	82	42	48.78%	14,737.69	88.25	368.44
LEBANON	131	32	56	24	57.14%	12,309.23	93.96	384.66
SOUTH SALEM	286	71	88	17	80.68%	29,861.22	104.41	420.58
NORTH SALEM	210	51	70	19	72.86%	16,014.72	76.26	314.01
DALLAS	57	13	30	17	43.33%	4,289.14	75.25	329.93
TILLAMOOK	15	3	6	3	50.00%	93.00	6.20	31.00
BEAVERTON	124	28	40	12	70.00%	9,765.92	78.76	348.78
MCMINNVILLE	276	67	74	7	90.54%	21,659.40	78.48	323.27
REGION EXPENDITURE						0.00		
WEST REGION	1,706	409	586	177	69.80%	$144,413.12	$84.65	$353.09
COOS BAY	148	36	58	22	62.07%	13,369.58	90.34	371.38
GOLD BEACH	24	5	12	7	41.67%	2,395.00	99.79	479.00
ROSEBURG	248	59	91	32	64.84%	24,581.04	99.12	416.63
SPRINGFIELD	365	86	117	31	73.50%	26,887.48	73.66	312.65
MEDFORD	206	49	56	7	87.50%	19,026.71	92.36	388.30
ASHLAND	3	1	6	5	16.67%	862.00	287.33	862.00
GRANTS PASS	272	64	64	0	100.00%	24,861.14	91.40	388.46
EUGENE	130	32	39	7	82.05%	13,222.34	101.71	413.20
WEST EUGENE	305	67	82	15	81.71%	26,745.84	87.69	399.19
COTTAGE GROVE	97	22	22	0	100.00%	7,817.57	80.59	355.34
FLORENCE	82	21	29	8	72.41%	7,739.56	94.38	368.55
REGION EXPENDITURE						0.00		
SOUTH REGION	1,880	442	576	134	76.74%	$167,508.26	$89.10	$378.98
BAKER	100	23	32	9	71.88%	10,904.52	109.05	474.11
BEND	111	25	40	15	62.50%	9,716.14	87.53	388.65
JOHN DAY	18	5	17	12	29.41%	2,188.96	121.61	437.79
CONDON	5	2	4	2	50.00%	684.00	136.80	342.00
BURNS	22	5	8	3	62.50%	1,608.00	73.09	321.60
PRINEVILLE	25	6	15	9	40.00%	1,876.80	75.07	312.80
MADRAS	21	5	15	10	33.33%	1,411.00	67.19	282.20
KLAMATH FALLS	199	44	63	19	69.84%	16,476.96	82.80	374.48
LAKEVIEW	14	3	7	4	42.86%	1,451.20	103.66	483.73
ONTARIO	33	9	29	20	31.03%	3,144.17	95.28	349.35
PENDLETON	74	17	27	10	62.96%	7,610.79	102.85	447.69
HERMISTON	91	22	27	5	81.48%	8,143.69	89.49	370.17
MLTN-FRWTR	25	6	19	13	31.58%	1,422.00	56.88	237.00
LAGRANDE	59	13	36	23	36.11%	4,734.94	80.25	364.23
ENTERPRISE	4	1	2	1	50.00%	269.92	67.48	269.92
THE DALLES	59	14	30	16	46.67%	4,288.00	72.68	306.29
HOOD RIVER	67	17	18	1	94.44%	5,640.00	84.18	331.76
REGION EXPENDITURE						0.00		
EAST REGION	927	217	389	172	55.78%	$81,571.09	$87.99	$375.90
Adjustment						$0.00		
STATE TOTAL	5,467	1,296	1,794	498	72.24%	$472,020.12	$86.34	$364.21

TABLE 12: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JULY 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
CLACKAMAS	13	0	6	19	31.58%	68.42%	8	0.75	32.00%
ALBINA	0	0	5	5	100.00	0.00	6	0.83	21.43
SOUTHEAST PTLD	6	1	6	13	53.85	46.15	7	1.00	24.14
WEST PTLD	7	2	4	13	46.15	53.85	4	1.50	30.77
NORTH PTLD	2	1	3	6	66.67	33.33	6	0.67	11.11
NORTHEAST PTLD	5	0	4	9	44.44	55.56	4	1.00	16.67
EAST PTLD	13	1	12	26	50.00	50.00	15	0.87	27.27
NORTH REGION	46	5	40	91	49.45%	50.55%	50	0.90	21.93%
CORVALLIS	4	1	5	10	60.00	40.00	6	1.00	22.22
ASTORIA	3	1	2	6	50.00	50.00	2	1.50	40.00
ST. HELENS	10	1	7	18	44.44	55.56	8	1.00	27.59
WOODBURN	3	1	0	4	25.00	75.00	4	0.25	33.33
NEWPORT	5	2	7	14	64.29	35.71	14	0.64	45.16
ALBANY	5	2	2	9	44.44	55.56	13	0.31	32.50
LEBANON	4	3	6	13	69.23	30.77	9	1.00	28.13
SOUTH SALEM	24	4	11	39	38.46	61.54	11	1.36	15.49
NORTH SALEM	15	0	8	23	34.78	65.22	12	0.67	23.53
DALLAS	0	0	1	1	100.00	0.00	6	0.17	46.15
TILLAMOOK	0	1	1	2	100.00	0.00	4	0.50	133.33
BEAVERTON	10	0	6	16	37.50	62.50	4	1.50	14.29
MCMINNVILLE	1	3	14	18	94.44	5.56	11	1.55	16.42
WEST REGION	84	19	70	173	51.45%	48.55%	104	0.86	25.43%
COOS BAY	4	2	5	11	63.64	36.36	5	1.40	13.89
GOLD BEACH	2	0	0	2	0.00	100.00	0	0.00	0.00
ROSEBURG	10	1	15	26	61.54	38.46	15	1.07	25.42
SPRINGFIELD	8	3	17	28	71.43	28.57	31	0.65	36.05
MEDFORD	2	2	5	9	77.78	22.22	8	0.88	16.33
ASHLAND	1	0	1	2	50.00	50.00	0	0.00	0.00
GRANTS PASS	3	0	3	6	50.00	50.00	10	0.30	15.63
EUGENE	1	2	5	8	87.50	12.50	6	1.17	18.75
WEST EUGENE	2	3	19	24	91.67	8.33	16	1.38	23.88
COTTAGE GROVE	4	2	1	7	42.86	57.14	1	3.00	4.55
FLORENCE	2	1	1	4	50.00	50.00	3	0.67	14.29
SOUTH REGION	39	16	72	127	69.29%	30.71%	95	0.93	21.49%
BAKER	1	1	3	5	80.00	20.00	2	2.00	8.70
BEND	4	3	5	12	66.67	33.33	8	1.00	32.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	20.00
CONDON	0	0	1	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	2	2	100.00	0.00	3	0.67	60.00
PRINEVILLE	1	0	0	1	0.00	100.00	1	0.00	16.67
MADRAS	0	0	1	1	100.00	0.00	2	0.50	40.00
KLAMATH FALLS	2	0	4	6	66.67	33.33	8	0.50	18.18
LAKEVIEW	0	1	3	4	100.00	0.00	0	0.00	0.00
ONTARIO	0	0	0	0	0.00	0.00	2	0.00	22.22
PENDLETON	1	1	0	2	50.00	50.00	2	0.50	11.76
HERMISTON	6	0	4	10	40.00	60.00	4	1.00	18.18
MLTN-FRWTR	2	0	0	2	0.00	100.00	2	0.00	33.33
LAGRANDE	4	0	2	6	33.33	66.67	5	0.40	38.46
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	0	2	3	66.67	33.33	3	0.67	21.43
HOOD RIVER	0	1	4	5	100.00	0.00	2	2.50	11.76
EAST REGION	22	7	31	60	63.33%	36.67%	45	0.84	20.74%
Adjustment									
STATE TOTAL	191	47	213	451	57.65%	42.35%	294	0.88	22.69%

TABLE 13: ADC-UN JOBS PROGRAM ALLOCATION COMPARISON -- JULY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$22.00	$147.00	$125.00	15.0%	$22.00	$147.00	$125.00	15.0%
ALBINA	168.15	126.00	(42.15)	133.5%	168.15	126.00	(42.15)	133.5%
SOUTHEAST PTLD	199.99	357.00	157.01	56.0%	199.99	357.00	157.01	56.0%
WEST PTLD	134.10	316.00	181.90	42.4%	134.10	316.00	181.90	42.4%
NORTH PTLD	380.99	260.00	(120.99)	146.5%	380.99	260.00	(120.99)	146.5%
NORTHEAST PTLD	166.98	76.00	(90.98)	219.7%	166.98	76.00	(90.98)	219.7%
EAST PTLD	126.00	285.00	159.00	44.2%	126.00	285.00	159.00	44.2%
REGION EXPENDITURE	0.00	174.00	174.00		0.00	174.00	174.00	
NORTH REGION (1)	$1,198.21	$1,741.00	$542.79	68.8%	$1,198.21	$1,741.00	$542.79	68.8%
CORVALLIS	751.61	463.00	(288.61)	162.3%	751.61	463.00	(288.61)	162.3%
ASTORIA	0.00	527.00	527.00	0.0%	0.00	527.00	527.00	0.0%
ST. HELENS	688.72	859.00	170.28	80.2%	688.72	859.00	170.28	80.2%
WOODBURN	548.03	389.00	(159.03)	140.9%	548.03	389.00	(159.03)	140.9%
NEWPORT	405.44	500.00	94.56	81.1%	405.44	500.00	94.56	81.1%
ALBANY	1,546.04	1,228.00	(318.04)	125.9%	1,546.04	1,228.00	(318.04)	125.9%
LEBANON	1,284.23	589.00	(695.23)	218.0%	1,284.23	589.00	(695.23)	218.0%
SOUTH SALEM	1,916.62	2,078.00	161.38	92.2%	1,916.62	2,078.00	161.38	92.2%
NORTH SALEM	385.72	722.00	336.28	53.4%	385.72	722.00	336.28	53.4%
DALLAS	571.61	1,362.00	790.39	42.0%	571.61	1,362.00	790.39	42.0%
TILLAMOOK	0.00	188.00	188.00	0.0%	0.00	188.00	188.00	0.0%
BEAVERTON	672.92	1,017.00	344.08	66.2%	672.92	1,017.00	344.08	66.2%
MCMINNVILLE	2,644.62	2,301.00	(343.62)	114.9%	2,644.62	2,301.00	(343.62)	114.9%
REGION EXPENDITURE	0.00	1,358.00	1,358.00		0.00	1,358.00	1,358.00	
WEST REGION (3)	$11,415.56	$13,581.00	$2,165.44	84.1%	$11,415.56	$13,581.00	$2,165.44	84.1%
COOS BAY	1,604.74	1,405.00	(199.74)	114.2%	1,604.74	1,405.00	(199.74)	114.2%
GOLD BEACH	25.00	159.00	134.00	15.7%	25.00	159.00	134.00	15.7%
ROSEBURG	1,294.99	2,890.00	1,595.01	44.8%	1,294.99	2,890.00	1,595.01	44.8%
SPRINGFIELD	2,246.03	2,323.00	76.97	96.7%	2,246.03	2,323.00	76.97	96.7%
MEDFORD	753.71	1,382.00	628.29	54.5%	753.71	1,382.00	628.29	54.5%
ASHLAND	540.80	36.00	(504.80)	1502.2%	540.80	36.00	(504.80)	1502.2%
GRANTS PASS	757.14	1,771.00	1,013.86	42.8%	757.14	1,771.00	1,013.86	42.8%
EUGENE	843.34	1,091.00	247.66	77.3%	843.34	1,091.00	247.66	77.3%
WEST EUGENE	1,236.98	1,729.00	492.02	71.5%	1,236.98	1,729.00	492.02	71.5%
COTTAGE GROVE	321.00	530.00	209.00	60.6%	321.00	530.00	209.00	60.6%
FLORENCE	299.56	473.00	173.44	63.3%	299.56	473.00	173.44	63.3%
REGION EXPENDITURE	0.00	1,532.00	1,532.00		0.00	1,532.00	1,532.00	
SOUTH REGION (6)	$9,923.29	$15,321.00	$5,397.71	64.8%	$9,923.29	$15,321.00	$5,397.71	64.8%
BAKER	244.52	486.00	241.48	50.3%	244.52	486.00	241.48	50.3%
BEND	122.14	838.00	715.86	14.6%	122.14	838.00	715.86	14.6%
JOHN DAY	10.36	236.00	225.64	4.4%	10.36	236.00	225.64	4.4%
CONDON	0.00	77.00	77.00	0.0%	0.00	77.00	77.00	0.0%
BURNS	0.00	63.00	63.00	0.0%	0.00	63.00	63.00	0.0%
PRINEVILLE	0.00	264.00	264.00	0.0%	0.00	264.00	264.00	0.0%
MADRAS	0.00	460.00	460.00	0.0%	0.00	460.00	460.00	0.0%
KLAMATH FALLS	660.96	838.00	177.04	78.9%	660.96	838.00	177.04	78.9%
LAKEVIEW	67.20	58.00	(9.20)	115.9%	67.20	58.00	(9.20)	115.9%
ONTARIO	443.17	678.00	234.83	65.4%	443.17	678.00	234.83	65.4%
PENDLETON	425.79	366.00	(59.79)	116.3%	425.79	366.00	(59.79)	116.3%
HERMISTON	688.69	519.00	(169.69)	132.7%	688.69	519.00	(169.69)	132.7%
MLTN-FRWTR	0.00	22.00	22.00	0.0%	0.00	22.00	22.00	0.0%
LAGRANDE	350.94	578.00	227.06	60.7%	350.94	578.00	227.06	60.7%
ENTERPRISE	17.92	71.00	53.08	25.2%	17.92	71.00	53.08	25.2%
THE DALLES	14.00	499.00	485.00	2.8%	14.00	499.00	485.00	2.8%
HOOD RIVER	48.00	130.00	82.00	36.9%	48.00	130.00	82.00	36.9%
REGION EXPENDITURE	0.00	687.00	687.00		0.00	687.00	687.00	
EAST REGION (8)	$3,093.69	$6,870.00	$3,776.31	45.0%	$3,093.69	$6,870.00	$3,776.31	45.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$25,630.75	$37,513.00	$11,882.25	68.3%	$25,630.75	$37,513.00	$11,882.25	68.3%

TABLE 14: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JULY 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$22.00	$0.00	$0.00	$22.00
ALBINA	124.15	0.00	0.00	44.00	0.00	0.00	168.15
SOUTHEAST PTLD	115.00	0.00	0.00	84.99	0.00	0.00	199.99
WEST PTLD	121.78	12.32	0.00	0.00	0.00	0.00	134.10
NORTH PTLD	187.00	0.00	0.00	173.99	20.00	0.00	380.99
NORTHEAST PTLD	0.00	0.00	0.00	166.98	0.00	0.00	166.98
EAST PTLD	0.00	0.00	0.00	41.00	85.00	0.00	126.00
NORTH REGION	$547.93	$12.32	$0.00	$532.96	$105.00	$0.00	1,198.21
CORVALLIS	238.00	20.00	0.00	152.79	340.82	0.00	751.61
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	396.42	0.00	0.00	292.30	0.00	0.00	688.72
WOODBURN	30.00	0.00	0.00	188.70	329.33	0.00	548.03
NEWPORT	95.44	0.00	0.00	50.00	260.00	0.00	405.44
ALBANY	265.00	0.00	0.00	995.44	285.60	0.00	1,546.04
LEBANON	136.16	200.00	0.00	838.18	109.89	0.00	1,284.23
SOUTH SALEM	549.39	66.03	0.00	1,169.79	131.41	0.00	1,916.62
NORTH SALEM	91.32	0.00	0.00	294.40	0.00	0.00	385.72
DALLAS	76.72	0.00	0.00	181.89	313.00	0.00	571.61
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	24.50	30.00	0.00	618.42	0.00	0.00	672.92
MCMINNVILLE	907.17	0.00	0.00	0.00	1,737.45	0.00	2,644.62
WEST REGION	$2,810.12	$316.03	$0.00	$4,781.91	$3,507.50	$0.00	$11,415.56
COOS BAY	687.94	0.00	0.00	427.80	489.00	0.00	1,604.74
GOLD BEACH	10.00	0.00	0.00	15.00	0.00	0.00	25.00
ROSEBURG	375.00	0.00	0.00	839.99	80.00	0.00	1,294.99
SPRINGFIELD	213.38	0.00	0.00	1,657.65	375.00	0.00	2,246.03
MEDFORD	413.00	0.00	0.00	340.71	0.00	0.00	753.71
ASHLAND	346.22	0.00	0.00	194.58	0.00	0.00	540.80
GRANTS PASS	677.46	0.00	0.00	79.68	0.00	0.00	757.14
EUGENE	71.34	0.00	0.00	528.00	244.00	0.00	843.34
WEST EUGENE	370.54	0.00	0.00	866.44	0.00	0.00	1,236.98
COTTAGE GROVE	118.00	0.00	0.00	203.00	0.00	0.00	321.00
FLORENCE	135.20	30.00	0.00	0.00	134.36	0.00	299.56
SOUTH REGION	$3,418.08	$30.00	$0.00	$5,152.85	$1,322.36	$0.00	$9,923.29
BAKER	112.52	0.00	0.00	132.00	0.00	0.00	244.52
BEND	21.00	24.00	0.00	77.14	0.00	0.00	122.14
JOHN DAY	10.36	0.00	0.00	0.00	0.00	0.00	10.36
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	101.00	0.00	0.00	559.96	0.00	0.00	660.96
LAKEVIEW	67.20	0.00	0.00	0.00	0.00	0.00	67.20
ONTARIO	127.16	0.00	0.00	316.01	0.00	0.00	443.17
PENDLETON	215.88	0.00	0.00	209.91	0.00	0.00	425.79
HERMISTON	98.79	49.99	0.00	539.91	0.00	0.00	688.69
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	259.94	0.00	0.00	91.00	0.00	0.00	350.94
ENTERPRISE	17.92	0.00	0.00	0.00	0.00	0.00	17.92
THE DALLES	14.00	0.00	0.00	0.00	0.00	0.00	14.00
HOOD RIVER	48.00	0.00	0.00	0.00	0.00	0.00	48.00
EAST REGION	$1,093.77	$73.99	$0.00	$1,925.93	$0.00	$0.00	$3,093.69
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$7,869.90	$432.34	$0.00	$12,393.65	$4,934.86	$0.00	$25,630.75

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JULY 1987

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	8	3	8	3	11	$3.86	$4.60	$4.06	3
0701	Albina	4	7	11	0	11	5.11	0.00	5.11	8
1401	SE Portland	6	6	9	3	12	4.21	4.78	4.35	3
2501	W Portland	1	1	2	0	2	4.50	0.00	4.50	2
2601	N Portland	2	9	8	3	11	5.08	6.50	5.47	12
2801	NE Portland	5	4	7	2	9	5.36	3.35	4.91	7
3501	E Portland	8	8	13	3	16	5.28	3.70	4.98	7
	NORTH REGION	34	38	58	14	72	4.84	4.68	4.81	42
0201	Corvallis	5	5	7	3	10	6.00	3.40	5.22	7
0401	Astoria	0	1	1	0	1	7.00	0.00	7.00	2
0501	St. Helens	2	11	10	3	13	5.17	4.11	4.93	8
1901	Woodburn	3	4	7	0	7	4.78	0.00	4.78	4
2101	Newport	2	5	6	1	7	5.41	4.00	5.20	7
2201	Albany	5	15	14	6	20	5.15	3.72	4.72	12
2202	Lebanon	2	12	10	4	14	5.17	5.00	5.12	8
2401	South Salem	6	25	24	7	31	4.61	3.79	4.42	19
2402	North Salem	6	6	11	1	12	4.43	4.00	4.40	11
2701	Dallas	2	2	4	0	4	6.22	0.00	6.22	1
2901	Tillamook	1	0	1	0	1	4.00	0.00	4.00	1
3401	Beaverton	6	17	19	4	23	5.43	3.51	5.09	10
3601	McMinnville	0	13	11	2	13	4.24	5.38	4.41	3
	WEST REGION	40	116	125	31	156	5.03	4.01	4.82	93
0601	Coos Bay	0	1	0	1	1	0.00	3.50	3.50	4
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00	0
1001	Roseburg	4	10	13	1	14	6.10	7.25	6.18	18
1101	Springfield	2	19	11	10	21	5.30	4.08	4.72	22
1501	Medford	2	12	10	4	14	6.41	3.79	5.66	7
1502	Ashland	2	0	2	0	2	3.35	0.00	3.35	1
1701	Grants Pass	3	7	4	6	10	4.89	4.58	4.70	7
2001	Eugene	1	3	4	0	4	4.53	0.00	4.53	4
2002	West Eugene	8	20	12	16	28	6.31	4.35	5.19	15
2003	Cottage Grove	1	2	2	1	3	3.35	4.00	3.57	5
3201	Florence	1	3	4	0	4	7.86	0.00	7.86	4
	SOUTH REGION	24	77	62	39	101	5.81	4.30	5.22	87
0101	Baker	0	4	2	2	4	11.88	4.00	7.94	4
0901	Bend	0	12	8	4	12	4.73	3.85	4.43	4
1201	John Day	0	1	1	0	1	5.99	0.00	5.99	1
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	1	1	0	1	4.00	0.00	4.00	2
1601	Prineville	1	0	1	0	1	4.50	0.00	4.50	5
1602	Madras	0	0	0	0	0	0.00	0.00	0.00	1
1801	Klamath Falls	4	8	7	5	12	3.82	3.74	3.79	8
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00	5
2301	Ontario	2	3	5	0	5	3.71	0.00	3.71	5
3001	Pendleton	3	6	9	0	9	3.98	0.00	3.98	4
3003	Hermiston	2	9	8	3	11	4.65	3.45	4.32	8
3004	Milton-Freewater	1	0	1	0	1	4.00	0.00	4.00	4
3101	Lagrande	0	3	2	1	3	3.88	3.69	3.81	6
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00	0
3301	The Dalles	4	0	4	0	4	3.35	0.00	3.35	4
3302	Hood River	0	2	1	1	2	4.00	4.25	4.13	4
	EAST REGION	17	49	50	16	66	4.47	3.77	4.30	65
	STATE TOTAL	115	280	295	100	395	$5.06	$4.18	$4.84	287

TABLE 15A: ADC-UN FULL TIME JOBS PLACEMENTS - APPLICANTS -- JULY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	1	4.10	0	0.00	2	3.35	1	3.75	0	0.00	1	4.00	0	0.00	1	5.00	0	0.00	6	3.93
0701	Albina	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	5.78	4	5.34
1401	SE Portland	0	0.00	0	0.00	3	3.40	0	0.00	0	0.00	0	0.00	1	4.50	1	5.85	0	0.00	5	4.11
2501	W Portland	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00
2601	N Portland	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	1	4.51	0	0.00	0	0.00	0	0.00	2	4.76
2801	NE Portland	0	0.00	1	3.50	2	4.00	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	1	8.00	5	4.90
3501	E Portland	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	1	6.70	1	4.25	1	3.50	2	4.50	6	4.47
	NORTH REGION	1	4.10	4	4.21	8	3.61	1	3.75	0	0.00	4	5.05	2	4.38	3	4.78	6	5.72	29	4.53
0201	Corvallis	2	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	10.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	1	5.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	2	5.00
1901	Woodburn	0	0.00	0	0.00	2	3.75	1	4.15	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.88
2101	Newport	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
2201	Albany	2	8.00	0	0.00	2	4.65	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	5	5.96
2202	Lebanon	0	0.00	0	0.00	1	3.35	0	0.00	1	4.14	0	0.00	0	0.00	0	0.00	0	0.00	2	3.75
2401	South Salem	0	0.00	1	3.35	4	3.76	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	3.68
2402	North Salem	0	0.00	0	0.00	2	3.68	0	0.00	2	4.35	0	0.00	0	0.00	0	0.00	1	4.75	5	4.16
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	9.02	0	0.00	1	6.56	0	0.00	2	7.79
2901	Tillamook	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3401	Beaverton	2	4.25	0	0.00	2	3.93	0	0.00	1	4.35	0	0.00	0	0.00	0	0.00	1	13.50	6	5.70
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	6	7.42	1	3.35	16	3.98	1	4.15	6	4.45	1	9.02	0	0.00	1	6.56	2	9.13	34	5.18
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	1	3.60	2	8.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	6.15
1101	Springfield	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	2	5.75
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	1	5.50	0	0.00	0	0.00	0	0.00	1	6.05	2	5.78
1502	Ashland	0	0.00	1	3.35	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
1701	Grants Pass	0	0.00	0	0.00	1	5.70	0	0.00	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	2	4.60
2001	Eugene	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
2002	West Eugene	0	0.00	1	3.35	0	0.00	2	8.63	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	6.87
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	1	10.43	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.43
	SOUTH REGION	1	10.43	3	3.43	6	5.51	3	7.42	1	5.50	0	0.00	2	5.25	0	0.00	1	6.05	17	5.77
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.90	3	3.93
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	2	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.85
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	3	4.02	0	0.00	0	0.00	0	0.00	0	0.00	3	4.02
3003	Hermiston	0	0.00	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	2	6.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	1	3.35	0	0.00	3	3.35	0	0.00	0	0.00	0	0.00	0	0.00	4	3.35
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	5	4.01	2	4.25	6	3.69	0	0.00	0	0.00	1	7.00	2	3.90	16	4.09
	STATE TOTAL	8	7.38	8	3.81	35	4.16	7	5.52	13	4.18	5	5.85	4	4.81	5	5.58	11	6.04	96	4.91

TABLE 15B: ADC-UN PART TIME JOBS PLACEMENTS - APPLICANTS -- JULY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	1	4.25	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.80
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3501	E Portland	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	2	3.55
	NORTH REGION	0	0.00	1	4.25	3	3.57	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.75	5	3.74
0201	Corvallis	0	0.00	0	0.00	3	3.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	3.40
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2201	Albany	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2202	Lebanon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2401	South Salem	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	1	4.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3601	McMinnville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	WEST REGION	0	0.00	0	0.00	5	3.64	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	6	3.70
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1101	Springfield	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1501	Medford	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2001	Eugene	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35
2002	West Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2003	Cottage Grove	0	0.00	1	4.00	1	3.35	1	5.00	0	0.00	0	0.00	0	0.00	1	5.00	1	3.65	5	4.20
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	SOUTH REGION	0	0.00	3	3.78	1	3.35	1	5.00	0	0.00	0	0.00	0	0.00	1	5.00	1	3.65	7	4.05
0101	Baker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0901	Bend	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.65
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	EAST REGION	0	0.00	0	0.00	1	3.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.65
	STATE TOTAL	0	0.00	4	3.90	10	3.59	1	5.00	0	0.00	0	0.00	0	0.00	2	4.50	2	3.70	19	3.84

TABLE 15C: ADC-UN FULL TIME JOBS PLACEMENTS - RECIPIENTS -- JULY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	2	3.68
0701	Albina	2	5.47	2	3.50	1	3.50	0	0.00	1	8.95	0	0.00	0	0.00	0	0.00	1	4.50	7	4.98
1401	SE Portland	0	0.00	1	5.00	1	3.35	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	1	4.50	4	4.34
2501	W Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
2601	N Portland	1	6.50	0	0.00	0	0.00	2	5.08	0	0.00	0	0.00	0	0.00	1	5.50	2	4.50	6	5.19
2801	NE Portland	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	1	8.50	0	0.00	2	6.50
3501	E Portland	0	0.00	3	8.70	2	4.50	0	0.00	1	3.35	0	0.00	1	3.35	0	0.00	0	0.00	7	5.97
	NORTH REGION	3	5.81	6	6.35	6	3.87	2	5.08	4	5.33	0	0.00	1	3.35	3	6.00	4	4.50	29	5.16
0201	Corvallis	0	0.00	1	3.50	2	4.25	2	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	4.40
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	1	7.00
0501	St. Helens	0	0.00	1	4.52	3	4.08	1	5.00	3	6.66	0	0.00	0	0.00	0	0.00	0	0.00	8	5.22
1901	Woodburn	0	0.00	0	0.00	2	6.40	2	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	5.45
2101	Newport	0	0.00	2	4.39	2	6.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.00	5	5.64
2201	Albany	0	0.00	1	5.00	5	3.95	0	0.00	1	3.50	1	5.00	0	0.00	0	0.00	1	9.00	9	4.69
2202	Lebanon	0	0.00	0	0.00	2	4.04	2	10.00	4	4.03	0	0.00	0	0.00	0	0.00	0	0.00	8	5.53
2401	South Salem	1	11.00	0	0.00	8	4.64	5	4.44	3	4.93	0	0.00	1	3.75	1	3.35	0	0.00	19	4.85
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	5	4.69	1	4.50	0	0.00	0	0.00	0	0.00	6	4.66
2701	Dallas	0	0.00	0	0.00	2	4.65	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	4.65
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	1	12.00	1	3.35	8	4.84	0	0.00	0	0.00	1	6.00	1	3.35	1	5.50	0	0.00	13	5.30
3601	McMinnville	0	0.00	0	0.00	5	4.00	1	4.00	4	4.16	0	0.00	1	6.00	0	0.00	0	0.00	11	4.24
	WEST REGION	2	11.50	6	4.19	39	4.59	13	5.40	20	4.72	3	5.17	3	4.37	3	5.28	2	8.00	91	4.97
0601	Coos Bay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	0	0.00	0	0.00	2	3.53	4	8.00	1	6.65	1	5.00	0	0.00	1	4.00	0	0.00	9	6.08
1101	Springfield	0	0.00	1	5.58	2	3.55	0	0.00	3	5.17	0	0.00	0	0.00	1	7.50	2	5.58	9	5.21
1501	Medford	0	0.00	0	0.00	2	4.51	1	12.28	0	0.00	0	0.00	1	3.50	1	10.00	3	5.92	8	6.57
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	1	7.00	0	0.00	2	5.18
2001	Eugene	0	0.00	1	4.60	1	5.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	3	4.87
2002	West Eugene	0	0.00	1	3.35	2	8.38	0	0.00	3	6.17	0	0.00	1	3.50	2	6.50	0	0.00	9	6.12
2003	Cottage Grove	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3201	Florence	0	0.00	0	0.00	2	6.00	0	0.00	0	0.00	1	9.00	0	0.00	0	0.00	0	0.00	3	7.00
	SOUTH REGION	0	0.00	3	4.51	13	4.93	5	8.86	7	5.81	2	7.00	3	3.45	6	6.92	6	5.57	45	5.82
0101	Baker	0	0.00	0	0.00	0	0.00	1	8.75	0	0.00	0	0.00	0	0.00	1	15.00	0	0.00	2	11.88
0901	Bend	0	0.00	0	0.00	4	3.55	1	7.00	2	4.55	0	0.00	0	0.00	1	7.50	0	0.00	8	4.73
1201	John Day	0	0.00	0	0.00	0	0.00	1	5.99	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.99
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	2	3.55	1	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	4	3.74
2301	Ontario	0	0.00	0	0.00	1	3.35	2	3.75	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	2	3.87	0	0.00	1	4.00	3	4.02	0	0.00	0	0.00	0	0.00	0	0.00	3	3.62
3003	Hermiston	0	0.00	0	0.00	2	3.35	0	0.00	2	3.50	1	7.00	0	0.00	0	0.00	0	0.00	6	3.97
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.50	0	0.00	0	0.00	6	4.20
3101	Lagrande	0	0.00	0	0.00	1	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.40	2	3.88
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	EAST REGION	0	0.00	2	3.87	11	3.52	8	5.22	7	4.02	1	7.00	0	0.00	3	9.00	2	3.88	34	4.65
	STATE TOTAL	5	8.09	17	4.97	69	4.42	28	5.94	38	4.86	6	6.08	7	3.83	15	6.82	14	5.37	199	5.13

TABLE 15D: ADC-UN PART TIME JOBS PLACEMENTS - RECIPIENTS -- JULY 1987

$/HR ARE WEIGHTED AVERAGE

BRANCH NUMBER	BRANCH	PROFESSIONAL		CLERICAL		SERVICE		AGRICULTURE		PROCESSING		MACHINE		BENCH		STRUCTURAL		MISCELLANEOUS		T O T A L	
		NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR	NUM	$/HR
0302	Clackamas	0	0.00	0	0.00	1	6.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.20
0701	Albina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1401	SE Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	6.00	1	4.35	2	5.18
2501	W Portland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2601	N Portland	0	0.00	1	4.50	0	0.00	0	0.00	0	0.00	1	11.00	0	0.00	1	4.00	0	0.00	3	6.50
2801	NE Portland	0	0.00	0	0.00	2	3.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	3.35
3501	E Portland	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00
	NORTH REGION	0	0.00	1	4.50	4	4.23	0	0.00	0	0.00	1	11.00	0	0.00	2	5.00	1	4.35	9	5.19
0201	Corvallis	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0401	Astoria	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0501	St. Helens	0	0.00	0	0.00	2	3.67	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	0	0.00	3	4.11
1901	Woodburn	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2101	Newport	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2201	Albany	0	0.00	0	0.00	2	4.17	0	0.00	4	3.50	0	0.00	0	0.00	0	0.00	0	0.00	6	3.72
2202	Lebanon	0	0.00	1	8.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	5.00	4	5.00
2401	South Salem	0	0.00	2	3.35	2	3.67	1	4.50	0	0.00	0	0.00	1	4.00	0	0.00	0	0.00	6	3.76
2402	North Salem	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2701	Dallas	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2901	Tillamook	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3401	Beaverton	0	0.00	0	0.00	3	3.56	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.35	4	3.51
3601	McMinnville	0	0.00	1	3.75	0	0.00	0	0.00	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	2	5.38
	WEST REGION	0	0.00	4	4.61	11	3.70	1	4.50	4	3.50	1	7.00	1	4.00	1	5.00	2	4.18	25	4.08
0601	Coos Bay	0	0.00	0	0.00	1	3.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.50
0801	Gold Beach	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1001	Roseburg	1	7.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	7.25
1101	Springfield	0	0.00	1	5.35	3	3.73	0	0.00	1	5.38	0	0.00	2	3.43	1	4.50	2	3.75	10	4.08
1501	Medford	0	0.00	2	3.70	1	3.75	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.79
1502	Ashland	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1701	Grants Pass	0	0.00	1	3.35	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	1	9.75	5	4.82
2001	Eugene	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2002	West Eugene	1	3.35	0	0.00	7	3.84	1	4.00	0	0.00	0	0.00	0	0.00	1	3.35	1	11.00	11	4.42
2003	Cottage Grove	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3201	Florence	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	SOUTH REGION	2	5.30	4	4.03	14	3.74	1	4.00	2	4.69	0	0.00	2	3.43	3	3.95	4	7.06	32	4.36
0101	Baker	0	0.00	1	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.00	2	4.00
0901	Bend	0	0.00	1	5.00	3	3.46	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.85
1201	John Day	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1202	Condon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1301	Burns	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1601	Prineville	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1602	Madras	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
1801	Klamath Falls	0	0.00	0	0.00	2	3.53	2	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	3.77
1802	Lakeview	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2301	Ontario	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3001	Pendleton	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3003	Hermiston	0	0.00	0	0.00	1	3.35	0	0.00	2	3.50	0	0.00	0	0.00	0	0.00	0	0.00	3	3.45
3004	Milton-Freewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3101	Lagrande	0	0.00	0	0.00	1	3.69	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	3.69
3102	Enterprise	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3301	The Dalles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3302	Hood River	0	0.00	0	0.00	1	4.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	4.25
	EAST REGION	0	0.00	2	4.50	8	3.59	2	4.00	2	3.50	0	0.00	0	0.00	0	0.00	1	4.00	15	3.78
	STATE TOTAL	2	5.30	11	4.37	37	3.75	4	4.13	8	3.80	2	9.00	3	3.62	6	4.48	8	5.62	81	4.26

TABLE 16: ADC-UN JOBS BRANCH REPORTED SANCTIONS -- JULY 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	1	7.1%
Client pregnancy established/verified:	0	0.0%
Client entered verified employment:	1	7.1%
Client (with child under 3) no longer a student:	0	0.0%
Client established cooperation:	0	0.0%
Case closed to CMS:	10	71.4%
Other:	2	14.3%
Total cases removed from sanctions this month:	14	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	12	34.3%	22	44.9%
No contact/response from client:	3	8.6%	4	8.2%
Insufficient work search:	2	5.7%	3	6.1%
Missed appointments or activities	16	45.7%	17	34.7%
Quit/refused/reduced job:	2	5.7%	3	6.1%
Other:	0	0.0%	0	0.0%
Total cases on sanction:	35	100.0%		100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	41	83.7%
On sanction for six months or more:	8	16.3%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	7
Living in subsidized housing:	2
Have alternative resources: ***	14
None of the above:	19

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JULY 1987

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
CLACKAMAS	139	227	$163.71	$100.24	$22,755.42
ALBINA	70	131	201.51	107.68	14,106.00
SOUTHEAST PORTLAND	94	166	169.05	95.73	15,891.00
WEST PORTLAND	48	91	197.92	104.40	9,500.19
NORTH PTLD	85	153	187.20	104.00	15,912.00
NORTHEAST PTLD	99	166	173.83	103.67	17,209.00
EAST PTLD	221	393	179.65	101.03	39,703.00
NORTH REGION	756	1,327	$178.67	$101.79	$135,076.61
CORVALLIS	54	87	188.26	116.85	10,166.00
ASTORIA	33	59	156.00	87.25	5,148.00
ST. HELENS	30	54	154.87	86.04	4,646.00
WOODBURN	26	52	199.00	99.50	5,174.00
NEWPORT	70	121	171.99	99.50	12,039.00
ALBANY	58	103	169.76	95.59	9,846.00
LEBANON	34	58	186.74	109.47	6,349.00
SOUTH SALEM	132	239	187.01	103.28	24,684.91
NORTH SALEM	112	212	212.09	112.05	23,754.48
DALLAS	50	91	194.21	106.71	9,710.33
TILLAMOOK	44	75	177.07	103.88	7,791.00
BEAVERTON	271	479	187.42	106.03	50,790.74
MCMINNVILLE	74	118	152.57	95.68	11,290.50
WEST REGION	988	1,748	$183.59	$103.77	$181,389.96
COOS BAY	91	149	173.22	105.79	15,763.00
GOLD BEACH	20	43	205.75	95.70	4,115.00
ROSEBURG	121	212	194.14	110.81	23,490.86
SPRINGFIELD	138	226	155.66	95.05	21,481.00
MEDFORD	175	315	181.21	100.67	31,711.00
ASHLAND	27	48	152.85	85.98	4,127.00
GRANTS PASS	91	146	170.74	106.42	15,537.00
EUGENE	88	156	189.15	0.00	16,645.00
WEST EUGENE	112	184	169.35	103.08	18,966.81
COTTAGE GROVE	35	67	226.80	118.48	7,938.00
FLORENCE	21	44	203.50	97.13	4,273.50
SOUTH REGION	919	1,590	$178.51	$103.17	$164,048.17
BAKER	21	41	194.67	99.71	4,088.00
BEND	81	139	188.04	109.58	15,231.00
JOHN DAY	6	14	176.00	75.43	1,056.00
CONDON	2	3	96.50	64.33	193.00
BURNS	6	12	159.33	79.67	956.00
PRINEVILLE	11	23	151.82	72.61	1,670.00
MADRAS	11	22	195.27	97.64	2,148.00
KLAMATH FALLS	51	93	190.56	104.50	9,718.75
LAKEVIEW	9	19	186.22	88.21	1,676.00
ONTARIO	21	36	180.43	105.25	3,789.00
PENDLETON	23	40	208.96	120.15	4,806.00
HERMISTON	19	33	143.00	82.33	2,717.00
MLTN-FRWTR	17	42	309.41	125.24	5,260.00
LAGRANDE	30	61	203.10	99.89	6,093.04
ENTERPRISE	5	7	148.40	106.00	742.00
THE DALLES	45	78	187.62	108.24	8,443.00
HOOD RIVER	21	36	153.90	89.78	3,232.00
EAST REGION	379	699	$189.50	$102.75	$71,818.79
Adjustment					$0.00
STATE TOTAL	3,042	5,364	$181.57	$102.97	$552,333.53

TABLE 18: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- JULY 1987

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
CLACKAMAS	8	13	8	29	72.41%	27.59%	29	0.72	20.86%
ALBINA	0	4	10	14	100.00	0.00	9	1.56	12.86
SOUTHEAST PTLD	2	5	9	16	87.50	12.50	9	1.56	9.57
WEST PTLD	4	3	2	9	55.56	44.44	8	0.63	16.67
NORTH PTLD	2	10	2	14	85.71	14.29	21	0.57	24.71
NORTHEAST PTLD	3	9	4	16	81.25	18.75	8	1.63	8.08
EAST PTLD	6	21	19	46	86.96	13.04	25	1.60	11.31
NORTH REGION	25	65	54	144	82.64%	17.36%	109	1.09	14.42%
CORVALLIS	1	10	9	20	95.00	5.00	4	4.75	7.41
ASTORIA	1	6	2	9	88.89	11.11	8	1.00	24.24
ST. HELENS	0	6	3	9	100.00	0.00	5	1.80	16.67
WOODBURN	0	1	2	3	100.00	0.00	5	0.60	19.23
NEWPORT	0	9	3	12	100.00	0.00	7	1.71	10.00
ALBANY	1	5	4	10	90.00	10.00	10	0.90	17.24
LEBANON	0	6	4	10	100.00	0.00	8	1.25	23.53
SOUTH SALEM	5	23	12	40	87.50	12.50	21	1.67	15.91
NORTH SALEM	5	12	14	31	83.87	16.13	12	2.17	10.71
DALLAS	0	15	2	17	100.00	0.00	7	2.43	14.00
TILLAMOOK	0	3	4	7	100.00	0.00	7	1.00	15.91
BEAVERTON	5	33	21	59	91.53	8.47	40	1.35	14.76
MCMINNVILLE	0	10	7	17	100.00	0.00	12	1.42	16.22
WEST REGION	18	139	87	244	92.62%	7.38%	146	1.55	14.78%
COOS BAY	1	11	4	16	93.75	6.25	11	1.36	12.09
GOLD BEACH	0	0	4	4	100.00	0.00	5	0.80	25.00
ROSEBURG	6	12	7	25	76.00	24.00	12	1.58	9.92
SPRINGFIELD	0	16	17	33	100.00	0.00	28	1.18	20.29
MEDFORD	4	16	12	32	87.50	12.50	25	1.12	14.29
ASHLAND	0	5	2	7	100.00	0.00	0	0.00	0.00
GRANTS PASS	1	10	5	16	93.75	6.25	25	0.60	27.47
EUGENE	1	11	12	24	95.83	4.17	15	1.53	17.05
WEST EUGENE	1	13	7	21	95.24	4.76	9	2.22	8.04
COTTAGE GROVE	0	3	4	7	100.00	0.00	2	3.50	5.71
FLORENCE	0	3	3	6	100.00	0.00	9	0.67	42.86
SOUTH REGION	14	100	77	191	92.67%	7.33%	141	1.26	15.34%
BAKER	0	2	3	5	100.00	0.00	4	1.25	19.05
BEND	8	14	5	27	70.37	29.63	8	2.38	9.88
JOHN DAY	0	2	0	2	100.00	0.00	1	2.00	16.67
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	1	1	2	4	75.00	25.00	1	3.00	16.67
PRINEVILLE	0	2	1	3	100.00	0.00	1	3.00	9.09
MADRAS	0	2	0	2	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	7	4	11	100.00	0.00	4	2.75	7.84
LAKEVIEW	0	4	0	4	100.00	0.00	1	4.00	11.11
ONTARIO	0	1	1	2	100.00	0.00	2	1.00	9.52
PENDLETON	3	2	0	5	40.00	60.00	4	0.50	17.39
HERMISTON	0	5	2	7	100.00	0.00	1	7.00	5.26
MLTN-FRWTR	0	1	1	2	100.00	0.00	1	2.00	5.88
LAGRANDE	1	1	4	6	83.33	16.67	5	1.00	16.67
ENTERPRISE	1	1	0	2	50.00	50.00	2	0.50	40.00
THE DALLES	4	4	2	10	60.00	40.00	5	1.20	11.11
HOOD RIVER	0	4	2	6	100.00	0.00	2	3.00	9.52
EAST REGION	18	53	27	98	81.63%	18.37%	42	1.90	11.08%
STATE TOTAL	75	357	245	677	88.92%	11.08%	438	1.37	14.40%

TABLE 19: EA (E2) EXPENDITURE COMPARISON -- JULY 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	85	$137.62	$11,697.58
ALBINA	51	177.48	9,051.50
SOUTHEAST PTLD	84	158.13	13,283.24
WEST PTLD	22	248.80	5,473.50
NORTH PTLD	63	187.43	11,808.05
NORTHEAST PTLD	90	236.76	21,308.59
EAST PTLD	133	187.45	24,930.26
NORTH REGION	528	$184.76	$97,552.72
CORVALLIS	27	277.35	7,488.53
ASTORIA	11	183.35	2,016.88
ST. HELENS	10	169.04	1,690.41
WOODBURN	20	129.67	2,593.35
NEWPORT	34	161.28	5,483.58
ALBANY	31	201.61	6,250.05
LEBANON	60	238.36	14,301.83
SOUTH SALEM	90	233.89	21,050.37
NORTH SALEM	74	198.37	14,679.25
DALLAS	7	127.22	890.51
TILLAMOOK	9	216.33	1,947.00
BEAVERTON	86	226.66	19,492.33
MCMINNVILLE	34	195.34	6,641.63
WEST REGION	493	$212.02	$104,525.72
COOS BAY	42	164.89	6,925.49
GOLD BEACH	3	244.89	734.68
ROSEBURG	68	191.16	12,998.94
SPRINGFIELD	76	217.94	16,563.36
MEDFORD	93	239.26	22,251.18
ASHLAND	14	237.56	3,325.87
GRANTS PASS	35	179.77	6,292.09
EUGENE	31	234.74	7,276.86
WEST EUGENE	48	231.82	11,127.48
COTTAGE GROVE	39	184.01	7,176.39
FLORENCE	14	174.18	2,438.50
SOUTH REGION	463	$209.74	$97,110.84
BAKER	5	293.00	1,465.00
BEND	23	216.05	4,969.09
JOHN DAY	0	0.00	0.00
CONDON	1	526.01	526.01
BURNS	5	94.36	471.78
PRINEVILLE	11	188.73	2,076.03
MADRAS	5	314.20	1,571.00
KLAMATH FALLS	38	167.15	6,351.62
LAKEVIEW	2	100.00	200.00
ONTARIO	41	168.32	6,901.08
PENDLETON	9	155.41	1,398.72
HERMISTON	41	238.65	9,784.83
MLTN-FRWTR	8	275.50	2,204.00
LAGRANDE	22	150.60	3,313.23
ENTERPRISE	1	0.00	0.00
THE DALLES	17	135.28	2,299.72
HOOD RIVER	5	133.00	665.00
EAST REGION	234	$188.88	$44,197.11
Adjustment			$0.00
STATE TOTAL	1,718	$199.88	$343,386.39

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JULY 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	154	277.64	42,756.31	24	183.27	4,398.51	223	211.69	47,207.52
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	154	$277.45	$42,727.71	24	$183.27	$4,398.51	223	$211.56	$47,178.92
CORVALLIS	1	588.00	588.00	0	0.00	(20.00)	2	284.85	569.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
ALBANY	0	0.00	0.00	2	473.00	946.00	2	473.00	946.00
LEBANON	0	0.00	0.00	0	0.00	(25.00)	0	0.00	(25.00)
SOUTH SALEM	14	374.79	5,247.00	0	0.00	0.00	0	0.00	0.00
NORTH SALEM	0	0.00	0.00	21	308.90	6,487.00	41	296.41	12,152.80
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(54.00)	0	0.00	(54.00)
MCMINNVILLE	1	412.00	412.00	0	0.00	0.00	2	206.00	412.00
WEST REGION	16	$390.44	$6,247.00	24	$305.58	$7,334.00	48	$291.70	$14,001.50
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	0.00	0.00	2	0.85	1.70
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	351.00	351.00	13	296.92	3,860.00	14	300.79	4,211.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	1	$351.00	$351.00	14	$275.71	$3,860.00	16	$263.29	$4,212.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	332.25	1,329.00	4	332.25	1,329.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	520.50	520.50	0	0.00	0.00	1	520.50	520.50
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$520.50	$520.50	4	$327.25	$1,309.00	5	$365.90	$1,829.50
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	172	$289.80	$49,846.21	66	$256.08	$16,901.51	292	$230.21	$67,222.62

TABLE 22: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- JULY 1987

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	7	22	8	37	81.08%	18.92%	44	0.68
ALBINA	2	6	4	12	83.33	16.67	5	2.00
SOUTHEAST PTLD	8	22	5	35	77.14	22.86	16	1.69
WEST PTLD	8	27	12	47	82.98	17.02	13	3.00
NORTH PTLD	4	6	4	14	71.43	28.57	15	0.67
NORTHEAST PTLD	8	18	5	31	74.19	25.81	18	1.28
EAST PTLD	15	25	13	53	71.70	28.30	66	0.58
NORTH REGION	52	126	51	229	77.29%	22.71%	177	1.00
CORVALLIS	2	5	7	14	85.71	14.29	6	2.00
ASTORIA	3	8	2	13	76.92	23.08	12	0.83
ST. HELENS	2	8	6	16	87.50	12.50	5	2.80
WOODBURN	5	5	2	12	58.33	41.67	6	1.17
NEWPORT	1	7	8	16	93.75	6.25	10	1.50
ALBANY	6	9	5	20	70.00	30.00	25	0.56
LEBANON	2	3	4	9	77.78	22.22	10	0.70
SOUTH SALEM	4	38	14	56	92.86	7.14	69	0.75
NORTH SALEM	2	3	2	7	71.43	28.57	10	0.50
DALLAS	2	7	6	15	86.67	13.33	14	0.93
TILLAMOOK	0	2	1	3	100.00	0.00	3	1.00
BEAVERTON	6	25	9	40	85.00	15.00	35	0.97
MCMINNVILLE	2	13	7	22	90.91	9.09	19	1.05
WEST REGION	37	133	73	243	84.77%	15.23%	224	0.92
COOS BAY	0	16	6	22	100.00	0.00	24	0.92
GOLD BEACH	3	5	2	10	70.00	30.00	10	0.70
ROSEBURG	6	18	9	33	81.82	18.18	32	0.84
SPRINGFIELD	3	13	17	33	90.91	9.09	17	1.76
MEDFORD	4	25	13	42	90.48	9.52	27	1.41
ASHLAND	0	1	0	1	100.00	0.00	2	0.50
GRANTS PASS	8	18	10	36	77.78	22.22	32	0.88
EUGENE	1	38	11	50	98.00	2.00	39	1.26
WEST EUGENE	2	14	10	26	92.31	7.69	9	2.67
COTTAGE GROVE	1	5	1	7	85.71	14.29	0	0.00
FLORENCE	1	1	3	5	80.00	20.00	8	0.50
SOUTH REGION	29	154	82	265	89.06%	10.94%	200	1.18
BAKER	0	5	3	8	100.00	0.00	8	1.00
BEND	3	19	4	26	88.46	11.54	17	1.35
JOHN DAY	0	2	0	2	100.00	0.00	3	0.67
CONDON	0	1	1	2	100.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	4	0.00
PRINEVILLE	1	2	1	4	75.00	25.00	2	1.50
MADRAS	0	5	2	7	100.00	0.00	1	7.00
KLAMATH FALLS	8	8	2	18	55.56	44.44	16	0.63
LAKEVIEW	0	1	0	1	100.00	0.00	1	1.00
ONTARIO	1	6	6	13	92.31	7.69	8	1.50
PENDLETON	3	7	3	13	76.92	23.08	18	0.56
HERMISTON	3	1	2	6	50.00	50.00	4	0.75
MLTN-FRWTR	0	2	1	3	100.00	0.00	3	1.00
LAGRANDE	1	12	3	16	93.75	6.25	8	1.88
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	5	4	6	15	66.67	33.33	11	0.91
HOOD RIVER	3	4	3	10	70.00	30.00	4	1.75
EAST REGION	28	79	37	144	80.56%	19.44%	109	1.06
STATE TOTAL	146	492	243	881	83.43%	16.57%	710	1.04

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JULY 1987

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
CLACKAMAS	2,820	105	1,129	59	973	174	220	259	119	5,858
ALBINA	4,510	128	173	14	607	149	144	312	68	6,105
SOUTHEAST PTLD	2,323	113	400	46	627	167	204	850	116	4,846
WEST PTLD	1,986	51	682	43	938	546	56	0	99	4,401
NORTH PTLD	3,554	251	126	13	434	93	164	90	76	4,801
NORTHEAST PTLD	3,279	97	501	57	987	455	220	606	101	6,303
EAST PTLD	4,899	209	2,153	89	1,308	210	388	2	275	9,533
NORTH REGION	23,371	954	5,164	321	5,874	1,794	1,396	2,119	854	41,847
CORVALLIS	1,171	118	56	5	235	73	69	51	74	1,852
ASTORIA	817	25	185	7	198	41	22	86	91	1,472
ST. HELENS	963	123	125	8	175	29	24	90	40	1,577
WOODBURN	1,024	56	368	14	256	30	51	48	52	1,899
NEWPORT	1,130	118	222	14	192	68	94	143	70	2,051
ALBANY	2,219	167	740	32	460	68	87	0	122	3,895
LEBANON	1,490	131	86	5	215	30	185	132	112	2,386
SOUTH SALEM	3,709	286	1,112	155	2,433	252	220	676	290	9,133
NORTH SALEM	2,677	210	2	2	50	1	146	0	134	3,222
DALLAS	1,103	57	316	12	284	21	24	85	139	2,041
TILLAMOOK	468	15	151	2	102	24	22	56	65	905
BEAVERTON	3,730	124	868	53	851	157	229	296	201	6,509
MCMINNVILLE	1,949	276	442	13	324	53	107	95	188	3,447
WEST REGION	22,450	1,706	4,673	322	5,775	847	1,280	1,758	1,578	40,389
COOS BAY	2,022	148	468	30	396	75	103	126	185	3,553
GOLD BEACH	447	24	104	7	76	23	10	24	24	739
ROSEBURG	3,389	248	569	32	564	140	185	116	223	5,466
SPRINGFIELD	3,514	365	116	19	484	126	200	0	214	5,038
MEDFORD	3,851	206	758	51	680	184	251	191	316	6,488
ASHLAND	434	3	24	9	84	39	49	0	29	671
GRANTS PASS	2,520	272	488	21	431	44	102	138	161	4,177
EUGENE	2,100	130	1,174	70	717	152	82	0	170	4,595
WEST EUGENE	2,947	305	103	10	451	134	108	579	182	4,819
COTTAGE GROVE	1,068	97	41	5	103	49	97	0	93	1,553
FLORENCE	601	82	112	8	113	15	32	0	52	1,015
SOUTH REGION	22,893	1,880	3,957	262	4,099	981	1,219	1,174	1,649	38,114
BAKER	481	100	122	1	113	13	16	26	53	925
BEND	1,682	111	402	11	325	25	67	56	166	2,845
JOHN DAY	170	18	84	0	28	10	0	17	10	337
CONDON	95	5	9	0	7	0	2	6	1	125
BURNS	186	22	38	2	33	7	13	18	4	323
PRINEVILLE	378	25	20	1	61	7	37	48	38	615
MADRAS	577	21	21	1	55	7	16	14	21	733
KLAMATH FALLS	1,675	199	245	11	326	59	100	141	122	2,878
LAKEVIEW	177	14	12	0	25	7	4	13	22	274
ONTARIO	882	33	220	10	156	22	173	47	62	1,605
PENDLETON	752	74	329	20	251	33	24	59	50	1,592
HERMISTON	1,108	91	33	1	105	30	119	57	42	1,586
MLTN-FRWTR	325	25	42	1	78	11	19	0	34	535
LAGRANDE	687	59	165	13	129	15	63	44	44	1,219
ENTERPRISE	88	4	58	1	43	3	6	14	10	227
THE DALLES	663	59	157	6	113	16	58	77	59	1,208
HOOD RIVER	404	67	103	8	82	14	12	32	29	751
EAST REGION	10,330	927	2,060	87	1,930	279	729	669	767	17,778
SUBS. ADOPTIONS	0	0	0	0	0	0	0	289	0	289
STATE TOTAL	79,044	5,467	15,854	992	17,678	3,901	4,624	6,009	4,848	138,417

TABLE 24: ESTATE ADMINISTRATION UNIT RECOVERIES -- JULY 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$36,496.60	8.32%	$1,556.39	1.30%	$1,414.69	3.10%	$39,467.68	6.54%	5,858	$6.74
ALBINA	519.63	0.12	0.00	0.00	0.00	0.00	519.63	0.09	6,105	0.09
SOUTHEAST PTLD	8,421.55	1.92	10,132.32	8.48	2,730.47	5.99	21,284.34	3.53	4,846	4.39
WEST PTLD	50,463.68	11.51	7,690.90	6.43	2,621.37	5.75	60,775.95	10.07	4,401	13.81
NORTH PTLD	1,498.67	0.34	2,107.30	1.76	1,166.99	2.56	4,772.96	0.79	4,801	0.99
NORTHEAST PTLD	2,147.45	0.49	7,870.30	6.58	544.04	1.19	10,561.79	1.75	6,303	1.68
EAST PTLD	51,656.03	11.78	14,891.93	12.46	7,797.36	17.11	74,345.32	12.32	9,533	7.80
NORTH REGION	$151,203.61	34.48%	$44,249.14	37.02%	$16,274.92	35.72%	$211,727.67	35.08%	41,847	$5.06
CORVALLIS	462.10	0.11	6,057.55	5.07	36.20	0.08	6,555.85	1.09	1,852	3.54
ASTORIA	1,388.94	0.32	14.78	0.01	318.10	0.70	1,721.82	0.29	1,472	1.17
ST. HELENS	1,611.89	0.37	0.00	0.00	115.33	0.25	1,727.22	0.29	1,577	1.10
WOODBURN	6,594.62	1.50	893.00	0.75	1,706.89	3.75	9,194.51	1.52	1,899	4.84
NEWPORT	1,976.12	0.45	0.00	0.00	319.53	0.70	2,295.65	0.38	2,051	1.12
ALBANY	14,650.76	3.34	1,598.78	1.34	569.45	1.25	16,818.99	2.79	3,895	4.32
LEBANON	3,575.06	0.82	0.00	0.00	125.69	0.28	3,700.75	0.61	2,386	1.55
SOUTH SALEM	19,305.42	4.52	18,141.77	15.18	5,640.12	12.38	43,587.31	7.22	9,133	4.77
NORTH SALEM	272.94	0.06	1,797.00	1.50	54.27	0.12	2,124.21	0.35	3,222	0.66
DALLAS	3,514.99	0.80	5,888.40	4.93	814.65	1.79	10,218.04	1.69	2,041	5.01
TILLAMOOK	1,869.69	0.43	0.00	0.00	209.81	0.46	2,079.50	0.34	905	2.30
BEAVERTON	20,307.53	4.63	0.00	0.00	2,486.80	5.46	22,794.33	3.78	6,509	3.50
MCMINNVILLE	59,807.71	13.64	4,445.27	3.72	4,719.76	10.36	68,972.74	11.43	3,447	20.01
WEST REGION	$135,837.77	30.97%	$38,836.55	32.49%	$17,116.60	37.56%	$191,790.92	31.77%	40,389	$4.75
COOS BAY	7,495.01	1.71	2,894.49	2.42	2,598.62	5.70	12,988.12	2.15	3,553	3.66
GOLD BEACH	4,241.57	0.97	0.00	0.00	0.00	0.00	4,241.57	0.70	739	5.74
ROSEBURG	18,883.69	4.31	143.47	0.12	811.20	1.78	19,838.36	3.29	5,466	3.63
SPRINGFIELD	958.00	0.22	6,966.25	5.83	434.58	0.95	8,358.83	1.38	5,038	1.66
MEDFORD	32,638.99	7.44	5,260.17	4.40	2,132.94	4.68	40,032.10	6.63	6,488	6.17
ASHLAND	7,410.18	1.69	6,090.96	5.10	702.79	1.54	14,203.93	2.35	671	21.17
GRANTS PASS	3,667.14	0.84	0.00	0.00	200.08	0.44	3,867.22	0.64	4,177	0.93
EUGENE	31,701.60	7.23	2,432.87	2.04	1,496.20	3.28	35,630.67	5.90	4,595	7.75
WEST EUGENE	(436.67)	(0.10)	488.64	0.41	31.90	0.07	83.87	0.01	4,819	0.02
COTTAGE GROVE	125.00	0.03	0.00	0.00	326.94	0.72	451.94	0.07	1,553	0.29
FLORENCE	1,706.63	0.39	3,175.81	2.66	328.59	0.72	5,211.03	0.86	1,015	5.13
SOUTH REGION	$108,391.14	24.72%	$27,452.66	22.97%	$9,063.84	19.89%	$144,907.64	24.01%	38,114	$3.80
BAKER	1,312.66	0.30	0.00	0.00	0.00	0.00	1,312.66	0.22	925	1.42
BEND	2,357.04	0.54	2,479.00	2.07	(415.16)	(0.91)	4,420.88	0.73	2,845	1.55
JOHN DAY	2,026.83	0.46	0.00	0.00	0.00	0.00	2,026.83	0.34	337	6.01
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125	0.00
BURNS	0.00	0.00	0.00	0.00	165.40	0.36	165.40	0.03	323	0.51
PRINEVILLE	610.73	0.14	1,174.45	0.98	72.47	0.16	1,857.65	0.31	615	3.02
MADRAS	815.04	0.19	4,014.57	3.36	0.00	0.00	4,829.61	0.80	733	6.59
KLAMATH FALLS	4,512.96	1.03	0.00	0.00	1,183.47	2.60	5,696.43	0.94	2,878	1.98
LAKEVIEW	0.00	0.00	0.00	0.00	157.27	0.35	157.27	0.03	274	0.57
ONTARIO	1,644.11	0.37	0.00	0.00	262.53	0.58	1,906.64	0.32	1,605	1.19
PENDLETON	4,027.63	0.92	0.00	0.00	475.90	1.04	4,503.53	0.75	1,592	2.83
HERMISTON	314.97	0.07	1,274.30	1.07	0.00	0.00	1,589.27	0.26	1,586	1.00
MLTN-FRWTR	432.18	0.10	0.00	0.00	112.77	0.25	544.95	0.09	535	1.02
LAGRANDE	1,840.65	0.42	50.00	0.04	0.00	0.00	1,890.65	0.31	1,219	1.55
ENTERPRISE	974.39	0.22	0.00	0.00	227.38	0.50	1,201.77	0.20	227	5.29
THE DALLES	1,935.43	0.44	0.00	0.00	859.99	1.89	2,795.42	0.46	1,208	2.31
HOOD RIVER	592.95	0.14	0.00	0.00	8.06	0.02	601.01	0.10	751	0.80
EAST REGION	$23,397.57	5.34%	$8,992.32	7.52%	$3,110.08	6.83%	$35,499.97	5.88%	17,778	$2.00
Adjustments	$19,712.47		$0		$0		$19,712.47		289	
STATE TOTAL	$438,542.56	100.00%	$119,530.67	100.00%	$45,565.44	100.00%	$603,638.67	100.00%	138,417	$4.36

TABLE 25: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JULY 1987

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	239	$33,048	$17,377	$191	$15,480	239	$31,224	$6,751	($117)	$24,590	0	$1,824	($10,626)	($308)	($9,110)
ALBINA	171	32,876	16,598	205	16,073	170	31,029	19,751	69	11,209	1	1,847	3,153	(136)	4,864
SOUTHEAST PTLD	190	32,067	15,327	178	16,562	190	23,273	959	30	22,284	0	8,794	(14,368)	(148)	(5,722)
WEST PTLD	519	99,023	42,574	151	56,298	518	98,313	53,189	380	44,744	1	710	10,615	229	11,554
NORTH PTLD	143	21,624	9,615	154	11,855	142	15,379	2,852	375	12,152	1	6,245	(6,763)	221	(297)
NORTHEAST PTLD	333	87,124	18,860	392	67,872	332	96,711	24,554	187	71,970	1	(9,587)	5,690	(205)	(4,098)
EAST PTLD	205	32,143	12,769	239	19,135	204	38,736	11,227	(1,748)	29,257	1	(6,593)	(1,542)	(1,987)	(10,122)
NORTH REGION	1,800	$337,905	$133,120	$1,510	$203,275	1,795	$334,665	$119,283	($824)	$216,206	5	$3,240	($15,837)	($2,334)	($12,931)
CORVALLIS	59	12,883	4,681	31	8,171	60	14,673	6,575	0	8,098	(1)	(1,790)	1,894	(31)	73
ASTORIA	30	7,778	3,935	30	3,813	29	6,446	6,353	114	(21)	1	1,332	2,418	84	3,834
ST. HELENS	24	3,630	1,636	115	1,879	23	2,926	0	0	2,926	1	704	(1,636)	(115)	(1,047)
WOODBURN	33	6,869	4,329	44	2,496	32	6,600	0	25	6,575	1	269	(4,329)	(19)	(4,079)
NEWPORT	89	13,056	1,508	35	11,513	87	10,510	0	15	10,495	2	2,546	(1,508)	(20)	1,018
ALBANY	68	12,175	4,658	33	7,484	68	10,053	3,127	0	6,926	0	2,122	(1,531)	(33)	558
LEBANON	32	4,093	1,961	91	2,041	31	2,898	0	0	2,898	1	1,195	(1,961)	(91)	(857)
SOUTH SALEM	326	56,361	25,023	494	30,844	329	56,415	28,026	42	28,347	(3)	(54)	3,003	(452)	2,497
NORTH SALEM	0	(40)	17	3	(60)	0	0	0	0	0	0	(40)	(17)	(3)	(60)
DALLAS	37	5,302	2,826	27	2,449	36	4,617	1,295	3	3,319	1	685	(1,531)	(24)	(870)
TILLAMOOK	25	2,363	1,542	116	685	22	2,210	0	0	2,210	1	133	(1,542)	(116)	(1,525)
BEAVERTON	202	31,953	14,317	651	16,985	202	21,863	21,807	40	16	0	10,090	7,490	(611)	16,969
MCMINNVILLE	45	7,483	3,707	0	3,776	45	8,529	0	0	8,529	0	(1,046)	(3,707)	0	(4,753)
WEST REGION	968	$163,886	$70,140	$1,670	$92,076	964	$147,740	$67,183	$239	$80,318	4	16,146	(2,957)	(1,431)	11,758
COOS BAY	80	12,270	7,809	33	4,428	79	8,267	1,625	0	6,642	1	4,003	(6,184)	(33)	(2,214)
GOLD BEACH	24	3,439	1,000	34	2,405	23	5,685	7,017	0	(1,332)	1	(2,246)	6,017	(34)	3,737
ROSEBURG	122	24,738	9,460	231	15,047	119	35,224	16,920	264	18,040	3	(10,486)	7,460	33	(2,993)
SPRINGFIELD	78	12,668	4,702	36	7,930	77	23,739	10,598	0	13,141	1	(11,071)	5,896	(36)	(5,211)
MEDFORD	165	26,556	8,520	41	17,995	164	36,920	19,951	60	16,909	1	(10,364)	11,631	19	1,086
ASHLAND	18	6,264	816	17	5,431	16	8,148	4,162	75	3,911	2	(1,884)	3,346	58	1,520
GRANTS PASS	112	10,074	7,990	101	1,983	110	10,691	12,761	5	(2,075)	2	(617)	4,771	(96)	4,058
EUGENE	212	46,566	17,252	343	28,971	212	32,001	8,837	366	22,798	0	14,565	(8,415)	23	6,173
WEST EUGENE	101	13,469	2,639	83	10,747	100	21,168	0	0	21,168	1	(7,699)	(2,639)	(83)	(10,421)
COTTAGE GROVE	26	6,853	1,022	0	5,831	25	12,886	0	0	12,888	1	(6,033)	(1,022)	0	(7,057)
FLORENCE	21	3,564	1,628	0	1,936	19	7,593	6,108	20	1,465	2	(4,029)	4,480	20	471
SOUTH REGION	959	$166,461	$62,838	$919	$102,704	944	$202,324	$87,979	$790	$113,555	15	($35,863)	$25,141	($129)	($10,851)
BAKER	11	2,300	1,519	35	746	11	1,692	0	127	1,565	0	608	(1,519)	92	(819)
BEND	28	2,772	2,795	213	(236)	27	2,959	0	0	2,959	1	(187)	(2,795)	(213)	(3,195)
JOHN DAY	7	1,624	207	12	1,405	7	1,551	0	0	1,551	0	73	(207)	(12)	(146)
CONDON	1	342	0	0	342	1	0	0	0	0	0	342	0	0	342
BURNS	9	1,512	860	1	651	9	1,731	0	0	1,731	0	(219)	(860)	(1)	(1,080)
PRINEVILLE	10	937	1,077	19	(159)	10	1,045	0	0	1,045	0	(108)	(1,077)	(19)	(1,204)
MADRAS	16	1,817	283	50	1,484	15	835	0	0	835	1	982	(283)	(50)	649
KLAMATH FALLS	63	10,494	5,107	51	5,336	64	13,570	1,360	0	12,210	(1)	(3,076)	(3,747)	(51)	(6,874)
LAKEVIEW	9	1,290	441	0	849	9	812	0	0	812	0	478	(441)	0	37
ONTARIO	28	3,763	1,976	23	1,764	27	3,928	0	0	3,928	1	(165)	(1,976)	(23)	(2,164)
PENDLETON	39	4,252	2,137	1	2,114	38	4,633	0	0	4,633	1	(381)	(2,137)	(1)	(2,519)
HERMISTON	16	2,689	305	0	2,384	15	3,123	0	0	3,123	1	(434)	(305)	0	(739)
MLTN-FRWTR	16	1,170	576	2	592	15	918	0	0	918	1	252	(576)	(2)	(326)
LaGRANDE	26	3,060	1,331	45	1,684	25	2,195	609	32	1,554	1	865	(722)	(13)	130
ENTERPRISE	6	514	1,166	0	(650)	6	362	0	0	362	0	152	(1,166)	0	(1,012)
THE DALLES	29	3,175	1,603	20	1,552	28	1,172	0	35	1,137	1	2,003	(1,603)	15	415
HOOD RIVER	16	2,552	1,171	0	1,381	15	1,714	789	0	925	1	838	(382)	0	456
EAST REGION	330	$44,263	$22,552	$472	$21,239	322	$42,240	$2,758	$194	$39,288	8	$2,023	($19,794)	($278)	($18,049)
Adjustment							$0			$0		$0			$0
STATE TOTALS	4,057	$712,515	$288,650	$4,571	$419,294	4,025	$726,969	$277,203	$399	$449,367	32	($14,454)	($11,447)	($4,172)	($30,073)
General Fund					$284,140					$270,712					$13,428
Other Fund					$135,134					$178,655					($43,501)

TABLE 26: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JULY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	22	7	20	49	55.10%	44.90%	17	1.59	7.11%
ALBINA	9	7	8	24	62.50	37.50	24	0.63	14.12
SOUTHEAST PTLD	42	11	14	67	37.31	62.69	33	0.76	17.37
WEST PTLD	34	46	40	120	71.67	28.33	46	1.87	8.88
NORTH PTLD	8	8	4	20	60.00	40.00	13	0.92	9.15
NORTHEAST PTLD	7	30	15	52	86.54	13.46	38	1.18	11.45
EAST PTLD	17	16	11	44	61.36	38.64	18	1.50	8.82
NORTH REGION	139	125	112	376	63.03%	36.97%	189	1.25	10.53%
CORVALLIS	5	6	8	19	73.68	26.32	13	1.08	21.67
ASTORIA	9	2	4	15	40.00	60.00	6	1.00	20.69
ST. HELENS	14	5	2	21	33.33	66.67	6	1.17	26.09
WOODBURN	7	4	1	12	41.67	58.33	4	1.25	12.50
NEWPORT	9	6	13	28	67.86	32.14	7	2.71	8.05
ALBANY	10	3	7	20	50.00	50.00	7	1.43	10.29
LEBANON	1	2	3	6	83.33	16.67	1	5.00	3.23
SOUTH SALEM	31	11	16	58	46.55	53.45	24	1.13	7.29
NORTH SALEM	0	0	0	0	0.00	0.00	1	0.00	0.00
DALLAS	6	0	1	7	14.29	85.71	2	0.50	5.56
TILLAMOOK	2	4	1	7	71.43	28.57	6	0.83	27.27
BEAVERTON	15	11	14	40	62.50	37.50	15	1.67	7.43
MCMINNVILLE	4	6	1	11	63.64	36.36	6	1.17	13.33
WEST REGION	113	60	71	244	53.69%	46.31%	98	1.34	10.17%
COOS BAY	10	3	0	13	23.08	76.92	5	0.60	6.33
GOLD BEACH	1	2	2	5	80.00	20.00	3	1.33	13.04
ROSEBURG	21	9	4	34	38.24	61.76	12	1.08	10.08
SPRINGFIELD	5	6	3	14	64.29	35.71	9	1.00	11.69
MEDFORD	11	23	15	49	77.55	22.45	12	3.17	7.32
ASHLAND	4	2	2	8	50.00	50.00	3	1.33	18.75
GRANTS PASS	7	1	2	10	30.00	70.00	4	0.75	3.64
EUGENE	8	15	6	29	72.41	27.59	8	2.63	3.77
WEST EUGENE	13	11	13	37	64.86	35.14	7	3.43	7.00
COTTAGE GROVE	2	3	5	10	80.00	20.00	3	2.67	12.00
FLORENCE	3	0	0	3	0.00	100.00	1	0.00	5.26
SOUTH REGION	85	75	52	212	59.91%	40.09%	67	1.90	7.10%
BAKER	1	1	0	2	50.00	50.00	0	0.00	0.00
BEND	8	2	1	11	27.27	72.73	4	0.75	14.81
JOHN DAY	3	0	0	3	0.00	100.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	2	0	1	3	33.33	66.67	2	0.50	22.22
PRINEVILLE	2	0	1	3	33.33	66.67	1	1.00	10.00
MADRAS	0	1	2	3	100.00	0.00	3	1.00	20.00
KLAMATH FALLS	2	3	1	6	66.67	33.33	5	0.80	7.81
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00	0.00
ONTARIO	5	1	0	6	16.67	83.33	0	0.00	0.00
PENDLETON	5	0	1	6	16.67	83.33	4	0.25	10.53
HERMISTON	7	5	2	14	50.00	50.00	6	1.17	40.00
MLTN-FRWTR	1	1	0	2	50.00	50.00	0	0.00	0.00
LAGRANDE	4	2	2	8	50.00	50.00	1	4.00	4.00
ENTERPRISE	2	1	0	3	33.33	66.67	0	0.00	0.00
THE DALLES	8	0	4	12	33.33	66.67	0	0.00	0.00
HOOD RIVER	3	2	0	5	40.00	60.00	2	1.00	13.33
EAST REGION	53	19	15	87	39.08%	60.92%	28	1.21	8.70%
Adjustment	0	0	0						
STATE TOTAL	390	279	250	919	57.56%	42.44%	382	1.38	9.49%

TABLE 27: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- JULY 1987

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	8	2	13	76.92%	23.08%	5	2.00
ALBINA	0	1	0	1	100.00	0.00	1	1.00
SOUTHEAST PTLD	2	5	0	7	71.43	28.57	2	2.50
WEST PTLD	0	6	1	7	100.00	0.00	6	1.17
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	5	10	0	15	66.67	33.33	3	3.33
EAST PTLD	0	3	0	3	100.00	0.00	10	0.30
NORTH REGION	10	33	3	46	78.26%	21.74%	27	1.33
CORVALLIS	0	0	1	1	100.00	0.00	0	0.00
ASTORIA	0	1	0	1	100.00	0.00	0	0.00
ST. HELENS	1	1	0	2	50.00	50.00	0	0.00
WOODBURN	0	2	0	2	100.00	0.00	0	0.00
NEWPORT	0	0	0	0	0.00	0.00	3	0.00
ALBANY	1	3	2	6	83.33	16.67	6	0.83
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	4	5	1	10	60.00	40.00	6	1.00
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	2	0.50
TILLAMOOK	1	2	1	4	75.00	25.00	1	3.00
BEAVERTON	6	11	3	20	70.00	30.00	3	4.67
MCMINNVILLE	0	2	0	2	100.00	0.00	1	2.00
WEST REGION	13	27	9	49	73.47%	26.53%	22	1.64
COOS BAY	2	4	0	6	66.67	33.33	3	1.33
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	5	2	7	100.00	0.00	14	0.50
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	1	2	3	100.00	0.00	7	0.43
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	2	0	2	100.00	0.00	1	2.00
EUGENE	0	11	1	12	100.00	0.00	10	1.20
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	0	0.00
SOUTH REGION	2	23	5	30	93.33%	6.67%	35	0.80
BAKER	1	1	0	2	50.00	50.00	0	0.00
BEND	0	3	0	3	100.00	0.00	3	1.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	1	2.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	0	1	100.00	0.00	2	0.50
PENDLETON	0	0	0	0	0.00	0.00	1	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	2	1	0	3	33.33	66.67	0	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	2	0	0	2	0.00	100.00	0	0.00
EAST REGION	5	8	1	14	64.29%	35.71%	8	1.13
Adjustment	0	0	0				0	
STATE TOTAL	30	91	18	139	78.42%	21.58%	92	1.18

TABLE 28: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JULY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	2	3	5	10	80.00%	20.00%	9	0.89
ALBINA	0	3	5	8	100.00	0.00	4	2.00
SOUTHEAST PTLD	2	8	4	14	85.71	14.29	10	1.20
WEST PTLD	3	7	8	18	83.33	16.67	10	1.50
NORTH PTLD	0	6	2	8	100.00	0.00	8	1.00
NORTHEAST PTLD	1	11	7	19	94.74	5.26	8	2.25
EAST PTLD	0	4	4	8	100.00	0.00	11	0.73
NORTH REGION	8	42	35	85	90.59%	9.41%	60	1.28
CORVALLIS	0	1	1	2	100.00	0.00	4	0.50
ASTORIA	0	1	1	2	100.00	0.00	2	1.00
ST. HELENS	0	2	1	3	100.00	0.00	3	1.00
WOODBURN	1	2	1	4	75.00	25.00	2	1.50
NEWPORT	0	2	0	2	100.00	0.00	2	1.00
ALBANY	2	1	0	3	33.33	66.67	1	1.00
LEBANON	0	1	0	1	100.00	0.00	2	0.50
SOUTH SALEM	2	9	9	20	90.00	10.00	13	1.38
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	0	0.00
TILLAMOOK	0	0	1	1	100.00	0.00	1	1.00
BEAVERTON	1	9	3	13	92.31	7.69	2	6.00
MCMINNVILLE	0	1	2	3	100.00	0.00	3	1.00
WEST REGION	6	29	20	55	89.09%	10.91%	35	1.40
COOS BAY	1	1	0	2	50.00	50.00	1	1.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	3	3	6	100.00	0.00	6	1.00
SPRINGFIELD	0	5	4	9	100.00	0.00	4	2.25
MEDFORD	0	4	5	9	100.00	0.00	7	1.29
ASHLAND	2	2	1	5	60.00	40.00	0	0.00
GRANTS PASS	0	5	2	7	100.00	0.00	4	1.75
EUGENE	0	7	2	9	100.00	0.00	7	1.29
WEST EUGENE	0	2	0	2	100.00	0.00	3	0.67
COTTAGE GROVE	0	1	0	1	100.00	0.00	3	0.33
FLORENCE	0	0	0	0	0.00	0.00	3	0.00
SOUTH REGION	3	30	17	50	94.00%	6.00%	38	1.24
BAKER	0	1	0	1	100.00	0.00	0	0.00
BEND	1	5	2	8	87.50	12.50	6	1.17
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	2	0.00
KLAMATH FALLS	0	5	0	5	100.00	0.00	7	0.71
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00
ONTARIO	0	0	1	1	100.00	0.00	2	0.50
PENDLETON	1	0	0	1	0.00	100.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	1	2	100.00	0.00	1	2.00
ENTERPRISE	0	1	0	1	100.00	0.00	1	1.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	2	2	100.00	0.00	1	2.00
EAST REGION	2	14	6	22	90.91%	9.09%	21	0.95
Adjustment	0	0	0				0	
STATE TOTAL	19	115	78	212	91.04%	8.96%	154	1.25

TABLE 29: FOOD STAMP ACTIVITY -- JUNE 1987

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$454,296	1,373	2,839	2,385	6,540	3,758	9,379
ALBINA	428,817	1,710	4,342	1,520	3,850	3,230	8,192
SOUTHEAST PTLD	392,456	1,436	2,821	2,165	4,803	3,601	7,624
WEST PTLD	420,902	2,130	3,681	2,852	4,722	4,982	8,403
NORTH PTLD	370,500	1,479	3,903	1,334	3,182	2,813	7,085
NORTHEAST PTLD	434,737	2,323	4,331	2,021	3,739	4,344	8,070
EAST PTLD	623,134	2,450	5,684	2,588	6,370	5,038	12,054
NORTH REGION (1)	$3,124,842	12,901	27,601	14,865	33,206	27,766	60,807
CORVALLIS	171,627	628	1,452	863	1,844	1,491	3,296
ASTORIA	112,161	392	881	624	1,447	1,016	2,328
ST. HELENS	116,738	385	968	534	1,488	919	2,456
WOODBURN	155,453	455	1,106	751	2,419	1,206	3,525
NEWPORT	170,597	527	1,220	937	2,242	1,464	3,462
ALBANY	289,266	1,082	2,505	1,333	3,317	2,415	5,822
LEBANON	198,573	606	1,579	946	2,444	1,552	4,023
SOUTH SALEM	478,239	2,217	4,749	2,137	5,148	4,354	9,897
NORTH SALEM	321,165	945	2,934	1,300	3,599	2,245	6,533
DALLAS	153,861	566	1,338	684	1,933	1,250	3,271
TILLAMOOK	74,536	255	574	405	1,032	660	1,606
BEAVERTON	439,760	1,646	3,928	1,963	5,230	3,609	9,158
MCMINNVILLE	254,342	821	1,956	1,294	3,435	2,115	5,391
WEST REGION (3)	$2,936,318	10,525	25,190	13,771	35,578	24,296	60,768
COOS BAY	298,234	1,055	2,435	1,341	3,540	2,396	5,975
GOLD BEACH	63,018	239	537	306	771	545	1,308
ROSEBURG	430,537	1,580	3,888	1,814	4,584	3,394	8,472
SPRINGFIELD	482,177	1,668	4,154	2,241	5,031	3,909	9,185
MEDFORD	549,142	1,951	4,664	2,665	6,328	4,616	10,992
ASHLAND	87,618	246	490	580	1,197	826	1,687
GRANTS PASS	407,396	1,259	3,134	1,992	4,668	3,251	7,802
EUGENE	313,437	1,367	2,784	1,588	3,200	2,955	5,984
WEST EUGENE	378,650	1,388	3,423	1,693	3,855	3,081	7,278
COTTAGE GROVE	139,701	454	1,110	662	1,641	1,116	2,751
FLORENCE	78,059	307	693	355	962	662	1,655
SOUTH REGION (6)	$3,227,969	11,514	27,312	15,237	35,777	26,751	63,089
BAKER	70,930	258	644	411	962	669	1,606
BEND	220,378	684	1,717	1,084	2,853	1,768	4,570
JOHN DAY	27,226	114	263	145	334	259	597
CONDON	12,182	37	89	71	187	108	276
BURNS	23,931	56	150	137	370	193	520
PRINEVILLE	46,913	147	373	247	636	394	1,009
MADRAS	70,482	137	398	358	1,097	495	1,495
KLAMATH FALLS	241,808	710	1,774	1,225	3,142	1,935	4,916
LAKEVIEW	26,078	78	206	141	362	219	568
ONTARIO	139,351	320	831	711	2,439	1,031	3,270
PENDLETON	92,541	424	951	386	972	810	1,923
HERMISTON	136,207	444	1,154	533	1,621	977	2,775
MLTN-FRWTR	50,535	192	445	267	644	459	1,089
LAGRANDE	99,329	370	858	475	1,251	845	2,109
ENTERPRISE	17,410	70	132	100	276	170	408
THE DALLES	100,678	320	766	482	1,242	802	2,008
HOOD RIVER	59,429	197	458	296	769	493	1,227
EAST REGION (8)	$1,435,408	4,558	11,209	7,069	19,157	11,627	30,366
STATE TOTAL	$10,724,537	39,498	91,312	50,942	123,718	90,440	215,030

TABLE 30A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1987

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,061	1,333	43.55%	143	4.67%	1,476	48.22%	3	0.10%
ALBINA	2,642	2,037	77.10%	206	7.80%	2,243	84.90%	5	0.19%
SE PORTLAND	2,741	214	7.81%	695	25.36%	909	33.16%	16	0.58%
WEST PORTLAND	3,447	133	3.86%	1,684	48.85%	1,817	52.71%	3	0.09%
NO PORTLAND	2,371	1,534	64.70%	194	8.18%	1,728	72.88%	5	0.21%
NE PORTLAND	3,205	1,732	54.04%	437	13.63%	2,169	67.68%	9	0.28%
EAST PORTLAND	4,120	2,025	49.15%	100	2.43%	2,125	51.58%	32	0.78%
AFS N. REGION	21,587	9,008	41.73%	3,459	16.02%	12,467	57.75%	73	0.34%
CORVALLIS	1,458	83	5.69%	121	8.30%	204	13.99%	9	0.62%
ASTORIA	926	147	15.87%	48	5.18%	195	21.06%	6	0.65%
ST HELENS	745	282	37.85%	142	19.06%	424	56.91%	3	0.40%
WOODBURN	1,126	236	20.96%	225	19.98%	461	40.94%	1	0.09%
NEWPORT	1,376	369	26.82%	87	6.32%	456	33.14%	2	0.15%
ALBANY	2,198	248	11.28%	147	6.69%	395	17.97%	11	0.50%
LEBANON	1,536	670	43.62%	19	1.24%	689	44.86%	5	0.33%
SO SALEM	4,149	325	7.83%	575	13.86%	900	21.69%	14	0.34%
NO SALEM	2,226	617	27.72%	204	9.16%	821	36.88%	15	0.67%
DALLAS	1,160	286	24.66%	10	0.86%	296	25.52%	4	0.34%
TILLAMOOK	624	66	10.58%	20	3.21%	86	13.78%	1	0.16%
BEAVERTON	2,916	1,530	52.47%	114	3.91%	1,644	56.38%	11	0.38%
MCMINNVILLE	1,948	395	20.28%	63	3.23%	458	23.51%	6	0.31%
AFS W. REGION	22,388	5,254	23.47%	1,775	7.93%	7,029	31.40%	88	0.39%
COOS BAY	2,364	622	26.31%	12	0.51%	634	26.82%	9	0.38%
GOLD BEACH	522	73	13.98%	1	0.19%	74	14.18%	1	0.19%
ROSEBURG	3,229	861	26.66%	31	0.96%	892	27.62%	12	0.37%
SPRINGFIELD	3,719	688	18.50%	331	8.90%	1,019	27.40%	20	0.54%
MEDFORD	4,387	1,179	26.87%	137	3.12%	1,316	30.00%	24	0.55%
ASHLAND	793	145	18.28%	54	6.81%	199	25.09%	2	0.25%
GRANTS PASS	3,133	981	31.31%	104	3.32%	1,085	34.63%	12	0.38%
EUGENE	2,661	346	13.00%	209	7.85%	555	20.86%	9	0.34%
WEST EUGENE	2,979	559	18.76%	274	9.20%	833	27.96%	7	0.23%
COTTAGE GROVE	1,106	141	12.75%	106	9.58%	247	22.33%	1	0.09%
FLORENCE	634	85	13.41%	24	3.79%	109	17.19%	1	0.16%
AFS S. REGION	25,527	5,680	22.25%	1,283	5.03%	6,963	27.28%	98	0.38%
BAKER	658	28	4.26%	17	2.58%	45	6.84%	1	0.15%
BEND	1,638	351	21.43%	75	4.58%	426	26.01%	4	0.24%
JOHN DAY	235	53	22.55%	1	0.43%	54	22.98%	0	0.00%
CONDON	108	9	8.33%	3	2.78%	12	11.11%	0	0.00%
BURNS	174	7	4.02%	35	20.11%	42	24.14%	0	0.00%
PRINEVILLE	385	6	1.56%	29	7.53%	35	9.09%	0	0.00%
MADRAS	476	119	25.00%	45	9.45%	164	34.45%	1	0.21%
K. FALLS	1,924	752	39.09%	52	2.70%	804	41.79%	1	0.05%
LAKEVIEW	217	29	13.36%	11	5.07%	40	18.43%	0	0.00%
ONTARIO	947	345	36.43%	18	1.90%	363	38.33%	1	0.11%
PENDLETON	767	56	7.30%	44	5.74%	100	13.04%	6	0.78%
HERMISTON	946	121	12.79%	45	4.76%	166	17.55%	8	0.85%
MLTN-FRWTR	439	25	5.69%	48	10.93%	73	16.63%	0	0.00%
LA GRANDE	784	47	5.99%	55	7.02%	102	13.01%	6	0.77%
ENTERPRISE	147	13	8.84%	4	2.72%	17	11.56%	0	0.00%
THE DALLES	735	49	6.67%	46	6.26%	95	12.93%	6	0.82%
HOOD RIVER	472	63	13.35%	5	1.06%	68	14.41%	2	0.42%
AFS E. REGION	11,052	2,073	18.76%	533	4.82%	2,606	23.58%	36	0.33%
AFS STATE TOTAL	80,554	22,015	27.33%	7,050	8.75%	29,065	36.08%	295	0.37%

TABLE 30B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
YOUNG	30	5	16.67%	0	0.00%	5	16.67%	0	0.00%
WEST PORTLAND	17	3	17.65%	0	0.00%	3	17.65%	0	0.00%
NE PORTLAND	29	5	17.24%	0	0.00%	5	17.24%	0	0.00%
SE PORTLAND	24	4	16.67%	0	0.00%	4	16.67%	0	0.00%
SSD N. REGION	118	19	16.10%	0	0.00%	19	16.10%	0	0.00%
ASTORIA	22	2	9.09%	0	0.00%	2	9.09%	1	4.55%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	69	4	5.80%	0	0.00%	4	5.80%	0	0.00%
NEWPORT	31	5	16.13%	0	0.00%	5	16.13%	0	0.00%
ALBANY	181	2	1.10%	0	0.00%	2	1.10%	0	0.00%
SALEM	186	18	9.68%	0	0.00%	18	9.68%	0	0.00%
DALLAS	70	1	1.43%	0	0.00%	1	1.43%	0	0.00%
TILLAMOOK	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
BEAVERTON	12	4	33.33%	0	0.00%	4	33.33%	0	0.00%
MCMINNVILLE	103	6	5.83%	0	0.00%	6	5.83%	0	0.00%
SSD W. REGION	693	44	6.35%	0	0.00%	44	6.35%	1	0.14%
COOS BAY	61	4	6.56%	0	0.00%	4	6.56%	0	0.00%
GOLD BEACH	25	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	127	6	4.72%	0	0.00%	6	4.72%	0	0.00%
CENTRAL POINT	125	14	11.20%	0	0.00%	14	11.20%	0	0.00%
GRANTS PASS	55	6	10.91%	0	0.00%	6	10.91%	0	0.00%
EUGENE	292	25	8.56%	0	0.00%	25	8.56%	1	0.34%
FLORENCE	29	1	3.45%	0	0.00%	1	3.45%	0	0.00%
SSD S. REGION	714	56	7.84%	0	0.00%	56	7.84%	1	0.14%
BAKER	14	0	0.00%	1	7.14%	1	7.14%	0	0.00%
BEND	61	8	13.11%	0	0.00%	8	13.11%	0	0.00%
JOHN DAY	15	1	6.67%	0	0.00%	1	6.67%	0	0.00%
BURNS	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	15	2	13.33%	0	0.00%	2	13.33%	0	0.00%
ONTARIO	49	8	16.33%	0	0.00%	8	16.33%	0	0.00%
PENDLETON	40	0	0.00%	1	2.50%	1	2.50%	0	0.00%
MLTN-FRWTR	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	38	5	13.16%	0	0.00%	5	13.16%	0	0.00%
ENTERPRISE	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	41	2	4.88%	0	0.00%	2	4.88%	0	0.00%
HOOD RIVER	19	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	337	26	7.72%	2	0.59%	28	8.31%	0	0.00%
SSD STATE TOTAL	1,862	145	7.79%	2	0.11%	147	7.89%	2	0.11%

TABLE 30: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,705	9,027	41.59%	3,459	15.94%	12,486	57.53%	73	0.34%
WEST REG. TOT.	23,081	5,298	22.95%	1,775	7.69%	7,073	30.64%	89	0.39%
SOUTH REG. TOT.	26,241	5,736	21.86%	1,283	4.89%	7,019	26.75%	99	0.38%
EAST REG. TOT.	11,389	2,099	18.43%	535	4.70%	2,634	23.13%	36	0.3%
STATE TOTAL	82,416	22,160	26.89%	7,052	8.56%	29,212	35.44%	297	0

TABLE 31A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1987

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$426,724	$214,278	50.21%	$20,696	4.85%	$234,974	55.06%	$424	0.10%
ALBINA	388,241	299,082	77.04%	28,756	7.41%	327,838	84.44%	1,136	0.29%
SE PORTLAND	348,647	33,063	9.48%	94,642	27.15%	127,705	36.63%	2,240	0.64%
WEST PORTLAND	363,901	18,969	5.21%	171,442	47.11%	190,411	52.32%	255	0.07%
NO PORTLAND	346,388	241,182	69.63%	27,594	7.97%	268,776	77.59%	702	0.20%
NE PORTLAND	382,536	224,446	58.67%	48,401	12.65%	272,847	71.33%	795	0.21%
EAST PORTLAND	570,943	326,571	57.20%	14,128	2.47%	340,699	59.67%	4,655	0.82%
AFS N. REGION	$2,827,380	$1,357,591	48.02%	$405,659	14.35%	$1,763,250	62.36%	$10,207	0.36%
CORVALLIS	160,716	16,735	10.41%	13,507	8.40%	30,242	18.82%	1,237	0.77%
ASTORIA	99,179	22,162	22.35%	5,375	5.42%	27,537	27.76%	951	0.96%
ST HELENS	103,463	45,870	44.33%	20,442	19.76%	66,312	64.09%	487	0.47%
WOODBURN	144,997	37,624	25.95%	37,290	25.72%	74,914	51.67%	135	0.09%
NEWPORT	162,051	64,819	40.00%	10,227	6.31%	75,046	46.31%	210	0.13%
ALBANY	271,467	37,619	13.86%	20,307	7.48%	57,926	21.34%	1,416	0.52%
LEBANON	189,003	114,749	60.71%	2,554	1.35%	117,303	62.06%	551	0.29%
SO SALEM	452,532	44,976	9.94%	81,435	18.00%	126,411	27.93%	1,436	0.32%
NO SALEM	310,030	97,984	31.60%	30,993	10.00%	128,977	41.60%	1,765	0.57%
DALLAS	143,193	53,700	37.50%	1,424	0.99%	55,124	38.50%	625	0.44%
TILLAMOOK	70,352	10,323	14.67%	2,647	3.76%	12,970	18.44%	204	0.29%
BEAVERTON	401,626	233,238	58.07%	15,330	3.82%	248,568	61.89%	1,595	0.40%
MCMINNVILLE	236,269	59,320	25.11%	6,773	2.87%	66,093	27.97%	638	0.27%
AFS W. REGION	$2,744,878	$839,119	30.57%	$248,304	9.05%	$1,087,423	39.62%	$11,250	0.41%
COOS BAY	291,960	105,425	36.11%	1,663	0.57%	107,088	36.68%	955	0.33%
GOLD BEACH	59,779	13,672	22.87%	81	0.14%	13,753	23.01%	90	0.15%
ROSEBURG	407,864	152,310	37.34%	3,562	0.87%	155,872	38.22%	1,851	0.45%
SPRINGFIELD	451,753	115,292	25.52%	42,186	9.34%	157,478	34.86%	2,620	0.58%
MEDFORD	518,288	165,701	31.97%	16,933	3.27%	182,634	35.24%	3,901	0.75%
ASHLAND	82,987	21,421	25.81%	5,479	6.60%	26,900	32.41%	207	0.25%
GRANTS PASS	390,669	156,733	40.12%	13,954	3.57%	170,687	43.69%	1,202	0.31%
EUGENE	291,859	59,650	20.44%	23,175	7.94%	82,825	28.38%	1,404	0.48%
WEST EUGENE	359,078	96,243	26.80%	32,600	9.08%	128,843	35.88%	902	0.25%
COTTAGE GROVE	134,919	27,105	20.09%	15,308	11.35%	42,413	31.44%	149	0.11%
FLORENCE	75,891	14,736	19.42%	2,825	3.72%	17,561	23.14%	135	0.18%
AFS S. REGION	$3,065,047	$928,288	30.29%	$157,766	5.15%	$1,086,054	35.43%	$13,416	0.44%
BAKER	69,559	3,880	5.58%	1,736	2.50%	5,616	8.07%	187	0.27%
BEND	206,143	57,141	27.72%	6,901	3.35%	64,042	31.07%	472	0.23%
JOHN DAY	25,735	8,386	32.59%	149	0.58%	8,535	33.16%	0	0.00%
CONDON	11,566	1,622	14.02%	560	4.84%	2,182	18.87%	0	0.00%
BURNS	21,951	1,157	5.27%	5,379	24.50%	6,536	29.78%	0	0.00%
PRINEVILLE	44,743	1,261	2.82%	4,092	9.15%	5,353	11.96%	0	0.00%
MADRAS	66,273	20,841	31.45%	6,269	9.46%	27,110	40.91%	236	0.36%
K. FALLS	234,705	117,138	49.91%	5,579	2.38%	122,717	52.29%	204	0.09%
LAKEVIEW	25,403	3,882	15.28%	1,348	5.31%	5,230	20.59%	0	0.00%
ONTARIO	128,083	58,293	45.51%	2,367	1.85%	60,660	47.36%	46	0.04%
PENDLETON	88,178	8,072	9.15%	6,517	7.39%	14,589	16.54%	631	0.72%
HERMISTON	124,930	24,819	19.87%	8,486	6.79%	33,305	26.66%	1,238	0.99%
MLTN-FRWTR	47,650	3,192	6.70%	6,140	12.89%	9,332	19.58%	0	0.00%
LA GRANDE	92,261	8,632	9.36%	7,560	8.19%	16,192	17.55%	635	0.69%
ENTERPRISE	16,403	2,331	14.21%	464	2.83%	2,795	17.04%	0	0.00%
THE DALLES	93,770	9,608	10.25%	6,357	6.78%	15,965	17.03%	848	0.90%
HOOD RIVER	56,025	11,314	20.19%	1,042	1.86%	12,356	22.05%	212	0.38%
AFS E. REGION	$1,353,378	$341,569	25.24%	$70,946	5.24%	$412,515	30.48%	$4,709	0.35%
AFS STATE TOTAL	$9,990,683	$3,466,567	34.70%	$882,675	8.83%	$4,349,242	43.53%	$39,582	0.40%

TABLE 318: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1987

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$530	$29	5.47%	$0	0.00%	$29	5.47%	$0	0.00%
YOUNG	1,472	256	17.39%	0	0.00%	256	17.39%	0	0.00%
WEST PORTLAND	683	139	20.35%	0	0.00%	139	20.35%	0	0.00%
NE PORTLAND	1,169	131	11.21%	0	0.00%	131	11.21%	0	0.00%
SE PORTLAND	957	174	18.18%	0	0.00%	174	18.18%	0	0.00%
SSD N. REGION	$4,811	$729	15.15%	$0	0.00%	$729	15.15%	$0	0.00%
ASTORIA	624	52	8.33%	0	0.00%	52	8.33%	25	4.01%
ST HELENS	73	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,084	157	7.53%	0	0.00%	157	7.53%	0	0.00%
NEWPORT	888	133	14.98%	0	0.00%	133	14.98%	0	0.00%
ALBANY	5,048	184	3.65%	0	0.00%	184	3.65%	0	0.00%
SALEM	5,847	533	9.12%	0	0.00%	533	9.12%	0	0.00%
DALLAS	1,563	20	1.28%	0	0.00%	20	1.28%	0	0.00%
TILLAMOOK	594	47	7.91%	0	0.00%	47	7.91%	0	0.00%
BEAVERTON	729	297	40.74%	0	0.00%	297	40.74%	0	0.00%
MCMINNVILLE	3,146	245	7.79%	0	0.00%	245	7.79%	0	0.00%
SSD W. REGION	$20,596	$1,668	8.10%	$0	0.00%	$1,668	8.10%	$25	0.12%
COOS BAY	1,984	214	10.79%	0	0.00%	214	10.79%	0	0.00%
GOLD BEACH	698	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	5,128	290	5.66%	0	0.00%	290	5.66%	0	0.00%
CENTRAL POINT	3,715	463	12.46%	0	0.00%	463	12.46%	0	0.00%
GRANTS PASS	1,746	231	13.23%	0	0.00%	231	13.23%	0	0.00%
EUGENE	8,273	901	10.89%	0	0.00%	901	10.89%	62	0.75%
FLORENCE	636	10	1.57%	0	0.00%	10	1.57%	0	0.00%
SSD S. REGION	$22,180	$2,109	9.51%	$0	0.00%	$2,109	9.51%	$62	0.28%
BAKER	335	0	0.00%	27	8.06%	27	8.06%	0	0.00%
BEND	2,235	239	10.69%	0	0.00%	239	10.69%	0	0.00%
JOHN DAY	298	6	2.01%	0	0.00%	6	2.01%	0	0.00%
BURNS	262	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	393	48	12.21%	0	0.00%	48	12.21%	0	0.00%
ONTARIO	1,302	163	12.52%	0	0.00%	163	12.52%	0	0.00%
PENDLETON	1,030	0	0.00%	19	1.84%	19	1.84%	0	0.00%
MLTN-FRWTR	372	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	955	143	14.97%	0	0.00%	143	14.97%	0	0.00%
ENTERPRISE	420	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	1,452	59	4.06%	0	0.00%	59	4.06%	0	0.00%
HOOD RIVER	675	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD E. REGION	$9,729	$658	6.76%	$46	0.47%	$704	7.24%	$0	0.00%
SSD STATE TOTAL	$57,316	$5,164	9.01%	$46	0.08%	$5,210	9.09%	$87	0.15%

TABLE 31: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1987

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$2,832,191	$1,358,320	47.96%	$405,659	14.32%	$1,763,979	62.28%	$10,207	0.36%
WEST REG. TOT.	2,765,474	840,787	30.40%	248,304	8.98%	1,089,091	39.38%	11,275	0.41%
SOUTH REG. TOT.	3,087,227	930,397	30.14%	157,766	5.11%	1,088,163	35.25%	13,478	0.44%
EAST REG. TOT.	1,363,107	342,227	25.11%	70,992	5.21%	413,219	30.31%	4,709	0.35%
STATE TOTAL	$10,047,999	$3,471,731	34.55%	$882,721	8.79%	$4,354,452	43.34%	$39,669	0.39%

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TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- MAY 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	1	0.00	0.00
WEST PTLD	165	276.92	45,692.57	25	170.96	4,274.00	246	207.61	51,072.27
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	165	$276.75	$45,663.97	25	$170.96	$4,274.00	247	$206.65	$51,043.67
CORVALLIS	2	481.50	963.00	0	0.00	(35.00)	3	309.90	929.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	2	455.50	911.00	2	455.50	911.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH SALEM	15	350.07	5,251.00	24	352.58	8,462.00	49	299.65	14,682.90
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(213.50)	0	0.00	(213.50)
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	18	$367.28	$6,611.00	27	$347.43	$9,380.50	56	$302.91	$16,963.10
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	2	169.74	339.48
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	0.00	0.00	10	263.30	2,633.00	11	239.36	2,633.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	1	$0.00	$0.00	11	$270.09	$2,971.00	13	$228.65	$2,972.48
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	6	389.50	2,337.00	6	389.50	2,337.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$482.00	$482.00	6	$386.17	$2,317.00	7	$399.86	$2,799.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	185	$285.17	$52,756.97	69	$274.53	$18,942.50	323	$228.42	$73,778.25

TABLE 21: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- MAY 1987

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN.					
CLACKAMAS	15	16	16	47	68.09%	31.91%	34	0.94
ALBINA	5	7	2	14	64.29	35.71	7	1.29
SOUTHEAST PTLD	9	15	8	32	71.88	28.13	15	1.53
WEST PTLD	13	22	21	56	76.79	23.21	23	1.87
NORTH PTLD	4	7	4	15	73.33	26.67	3	3.67
NORTHEAST PTLD	6	26	11	43	86.05	13.95	8	4.63
EAST PTLD	12	29	12	53	77.36	22.64	58	0.71
NORTH REGION	64	122	74	260	75.38%	24.62%	148	1.32
CORVALLIS	1	7	5	13	92.31	7.69	6	2.00
ASTORIA	6	9	1	16	62.50	37.50	4	2.50
ST. HELENS	2	3	0	5	60.00	40.00	8	0.38
WOODBURN	3	7	3	13	76.92	23.08	3	3.33
NEWPORT	1	13	4	18	94.44	5.56	13	1.31
ALBANY	2	17	10	29	93.10	6.90	15	1.80
LEBANON	1	9	3	13	92.31	7.69	13	0.92
SOUTH SALEM	8	46	32	86	90.70	9.30	49	1.59
NORTH SALEM	4	7	3	14	71.43	28.57	0	0.00
DALLAS	0	10	4	14	100.00	0.00	5	2.80
TILLAMOOK	1	2	1	4	75.00	25.00	8	0.38
BEAVERTON	15	21	13	49	69.39	30.61	29	1.17
MCMINNVILLE	1	4	3	8	87.50	12.50	10	0.70
WEST REGION	45	155	82	282	84.04%	15.96%	163	1.45
COOS BAY	12	23	6	41	70.73	29.27	11	2.64
GOLD BEACH	0	10	3	13	100.00	0.00	7	1.86
ROSEBURG	8	15	12	35	77.14	22.86	19	1.42
SPRINGFIELD	3	11	13	27	88.89	11.11	8	3.00
MEDFORD	9	14	18	41	78.05	21.95	39	0.82
ASHLAND	1	3	2	6	83.33	16.67	2	2.50
GRANTS PASS	2	14	10	26	92.31	7.69	27	0.89
EUGENE	5	21	8	34	85.29	14.71	20	1.45
WEST EUGENE	2	11	6	19	89.47	10.53	10	1.70
COTTAGE GROVE	0	5	0	5	100.00	0.00	2	2.50
FLORENCE	2	6	0	8	75.00	25.00	7	0.86
SOUTH REGION	44	133	78	255	82.75%	17.25%	152	1.39
BAKER	2	6	1	9	77.78	22.22	7	1.00
BEND	2	14	10	26	92.31	7.69	14	1.71
JOHN DAY	0	1	0	1	100.00	0.00	3	0.33
CONDON	1	0	0	1	0.00	100.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	3	1	0	4	25.00	75.00	1	1.00
MADRAS	1	2	0	3	66.67	33.33	0	0.00
KLAMATH FALLS	3	9	4	16	81.25	18.75	14	0.93
LAKEVIEW	1	1	0	2	50.00	50.00	1	1.00
ONTARIO	0	6	4	10	100.00	0.00	4	2.50
PENDLETON	1	8	4	13	92.31	7.69	14	0.86
HERMISTON	3	4	2	9	66.67	33.33	5	1.20
MLTN-FRWTR	0	0	1	1	100.00	0.00	0	0.00
LAGRANDE	2	1	6	9	77.78	22.22	5	1.40
ENTERPRISE	0	1	0	1	100.00	0.00	3	0.33
THE DALLES	1	5	0	6	83.33	16.67	9	0.56
HOOD RIVER	0	8	2	10	100.00	0.00	5	2.00
EAST REGION	20	68	34	122	83.61%	16.39%	86	1.19
STATE TOTAL	173	478	268	919	81.18%	18.82%	549	1.36

TABLE 18A: EA (E2) QUARTERLY SUMMARY -- 4-6 / 1987

	EXPENDITURES
CLACKAMAS	$28,810.83
ALBINA	22,295.90
SOUTHEAST PTLD	38,007.66
WEST PTLD	28,534.51
NORTH PTLD	25,713.31
NORTHEAST PTLD	42,733.22
EAST PTLD	56,977.84
NORTH REGION	$243,073.27
CORVALLIS	9,857.82
ASTORIA	8,573.75
ST. HELENS	4,675.47
WOODBURN	5,066.78
NEWPORT	18,693.90
ALBANY	40,346.49
LEBANON	17,737.58
SOUTH SALEM	39,053.14
NORTH SALEM	26,392.71
DALLAS	2,776.78
TILLAMOOK	5,428.07
BEAVERTON	51,384.01
MCMINNVILLE	16,754.14
WEST REGION	$246,740.64
COOS BAY	13,806.45
GOLD BEACH	4,895.51
ROSEBURG	39,817.32
SPRINGFIELD	33,920.87
MEDFORD	58,809.85
ASHLAND	6,527.07
GRANTS PASS	12,073.91
EUGENE	19,573.48
WEST EUGENE	24,158.96
COTTAGE GROVE	13,419.02
FLORENCE	2,587.34
SOUTH REGION	$229,589.78
BAKER	3,839.97
BEND	13,267.85
JOHN DAY	1,195.57
CONDON	0.00
BURNS	1,766.58
PRINEVILLE	4,049.39
MADRAS	3,223.53
KLAMATH FALLS	10,358.17
LAKEVIEW	3,266.73
ONTARIO	12,400.93
PENDLETON	5,538.44
HERMISTON	27,880.81
MLTN-FRWTR	2,510.46
LAGRANDE	7,625.44
ENTERPRISE	593.49
THE DALLES	6,245.12
HOOD RIVER	5,969.61
EAST REGION	$109,732.09
Adjustment	$0.00
STATE TOTAL	$829,135.78

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JUNE 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	1.70
WEST PTLD	156	295.59	46,112.72	25	168.79	4,219.63	234	219.07	51,262.55
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	156	$295.41	$46,084.12	25	$168.79	$4,219.63	234	$218.96	$51,235.65
CORVALLIS	1	566.00	566.00	0	0.00	(55.00)	2	256.35	512.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	2	455.50	911.00	2	455.50	911.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH SALEM	15	352.47	5,287.00	24	341.54	8,197.00	49	296.59	14,532.80
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MCMINNVILLE	1	397.00	397.00	0	0.00	0.00	1	397.00	397.00
WEST REGION	17	$367.65	$6,250.00	27	$345.15	$9,319.00	55	$302.17	$16,619.50
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	201.00	201.00	2	101.35	202.70
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	338.00	338.00	12	287.75	3,453.00	13	291.62	3,791.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	1	$338.00	$338.00	13	$281.08	$3,654.00	15	$266.25	$3,993.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	6	213.33	1,280.00	6	213.33	1,280.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$482.00	$482.00	6	$210.00	$1,260.00	7	$248.86	$1,742.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	175	$303.74	$53,154.12	71	$259.90	$18,452.63	311	$236.63	$73,590.85

TABLE 19: EA (E2) EXPENDITURE COMPARISON -- JULY 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	85	$137.62	$11,697.58
ALBINA	51	177.48	9,051.50
SOUTHEAST PTLD	84	158.13	13,283.24
WEST PTLD	22	248.80	5,473.50
NORTH PTLD	63	187.43	11,808.05
NORTHEAST PTLD	90	236.76	21,308.59
EAST PTLD	133	187.45	24,930.26
NORTH REGION	528	$184.76	$97,552.72
CORVALLIS	27	277.35	7,488.53
ASTORIA	11	183.35	2,016.88
ST. HELENS	10	169.04	1,690.41
WOODBURN	20	129.67	2,593.35
NEWPORT	34	161.28	5,483.58
ALBANY	31	201.61	6,250.05
LEBANON	60	238.36	14,301.83
SOUTH SALEM	90	233.89	21,050.37
NORTH SALEM	74	198.37	14,679.25
DALLAS	7	127.22	890.51
TILLAMOOK	9	216.33	1,947.00
BEAVERTON	86	226.66	19,492.33
MCMINNVILLE	34	195.34	6,641.63
WEST REGION	493	$212.02	$104,525.72
COOS BAY	42	164.89	6,925.49
GOLD BEACH	3	244.89	734.68
ROSEBURG	68	191.16	12,998.94
SPRINGFIELD	76	217.94	16,563.36
MEDFORD	93	239.26	22,251.18
ASHLAND	14	237.56	3,325.87
GRANTS PASS	35	179.77	6,292.09
EUGENE	31	234.74	7,276.86
WEST EUGENE	48	231.82	11,127.48
COTTAGE GROVE	39	184.01	7,176.39
FLORENCE	14	174.18	2,438.50
SOUTH REGION	463	$209.74	$97,110.84
BAKER	5	293.00	1,465.00
BEND	23	216.05	4,969.09
JOHN DAY	0	0.00	0.00
CONDON	1	526.01	526.01
BURNS	5	94.36	471.78
PRINEVILLE	11	188.73	2,076.03
MADRAS	5	314.20	1,571.00
KLAMATH FALLS	38	167.15	6,351.62
LAKEVIEW	2	100.00	200.00
ONTARIO	41	168.32	6,901.08
PENDLETON	9	155.41	1,398.72
HERMISTON	41	238.65	9,784.83
MLTN-FRWTR	8	275.50	2,204.00
LAGRANDE	22	150.60	3,313.23
ENTERPRISE	1	0.00	0.00
THE DALLES	17	135.28	2,299.72
HOOD RIVER	5	133.00	665.00
EAST REGION	234	$188.88	$44,197.11
Adjustment			$0.00
STATE TOTAL	1,718	$199.88	$343,386.39

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JULY 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	154	277.64	42,756.31	24	183.27	4,398.51	223	211.69	47,207.52
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	154	$277.45	$42,727.71	24	$183.27	$4,398.51	223	$211.56	$47,178.92
CORVALLIS	1	588.00	588.00	0	0.00	(20.00)	2	284.85	569.70
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
ALBANY	0	0.00	0.00	2	473.00	946.00	2	473.00	946.00
LEBANON	0	0.00	0.00	0	0.00	(25.00)	0	0.00	(25.00)
SOUTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH SALEM	14	374.79	5,247.00	21	308.90	6,487.00	41	296.41	12,152.80
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(54.00)	0	0.00	(54.00)
MCMINNVILLE	1	412.00	412.00	0	0.00	0.00	2	206.00	412.00
WEST REGION	16	$390.44	$6,247.00	24	$305.58	$7,334.00	48	$291.70	$14,001.50
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	0.00	0.00	2	0.85	1.70
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	351.00	351.00	13	296.92	3,860.00	14	300.79	4,211.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	1	$351.00	$351.00	14	$275.71	$3,860.00	16	$263.29	$4,212.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	332.25	1,329.00	4	332.25	1,329.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
HERMISTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	520.50	520.50	0	0.00	0.00	1	520.50	520.50
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	1	$520.50	$520.50	4	$327.25	$1,309.00	5	$365.90	$1,829.50
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	172	$289.80	$49,846.21	66	$256.08	$16,901.51	292	$230.21	$67,222.62